



AGENDA

Broward Metropolitan Planning Organization
Citizens' Advisory Committee
Wednesday, March 4, 2026 6:00 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting:

https://us02web.zoom.us/webinar/register/WN_k96dYgiVRkWaa7FS0_A4Og

REGULAR ITEMS

(All Items Open for Public Comment)

1. Call to Order and Recognition of Quorum
2. Electronic Roll Call
2. **Approval of Minutes - January 28, 2026**
3. Approval of Agenda
4. Public Comments
Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

ACTION ITEMS

1. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Draft Fiscal Year 2027 - Fiscal Year 2028 Unified Planning Work Program for Submittal to Funding Agencies for Review**

NON-ACTION ITEMS

1. Broward Safety Action Plan Policy Analysis
2. Report from Partner Agency - Broward County Transit - Transit Development Plan

COMMITTEE REPORTS - no discussion

1. Technical Advisory Committee (TAC) Actions of the January 28, 2026 Meeting
2. Broward Metropolitan Planning Organization Actions of the February 12, 2026 Meeting

ADMINISTRATIVE ITEMS

1. Member Comments
2. 2026 Participation Record
3. MPO Acronyms: <https://browardmpo.org/data/acronyms>
4. Notice of MPO Board Approval: Broward MPO Fiscal Year 2026–2030 Transportation Improvement Program Amendment (FM# S5004601: SNAKE ROAD RECONSTRUCTION)
5. FDOT District 4 - Public Transit Service Development Program Application Cycle

NEXT MEETING: APRIL 22, 2026

***MOTION TO ADJOURN**

* Motion Requested

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.



Regular Items 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

SUMMARY:

Approval of Minutes - January 28, 2026

Attachments

Minutes - January 28, 2026

DRAFT



MINUTES

Broward Metropolitan Planning Organization
Citizens' Advisory Committee
Wednesday, January 28, 2026 6:00 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

The video recording of this meeting and any reference documents can be found at:
<http://www.browardmpo.org/watch-archived-mpo-meetings>

Members Present:

Vice Chair: Gregory Gayle, City of Coconut Creek
District 1: Joao Brandao, City of Margate; Christine McKay, City of North Lauderdale
District 2: [Vice Chair Gayle]
District 3: Darren Badore, City of Plantation; Wallis Peterson, City of Oakland Park
District 5: Frank Vidal, Town of Davie; Vincent Parlatore, City of Pembroke Pines
Chris Fischer, South Florida Regional Transportation Authority (SFRTA)
Justin Proffitt, Broward County School Board
Marc Fermanian, Broward County Board of County Commissioners
Max Goldstein, Broward County Board of County Commissioners
Doris Span, Citizens' Advisory Committee appointment
Michael Smith, Citizens' Advisory Committee appointment
Dave Fletcher, Citizens' Advisory Committee appointment
Sheldon Riles, Broward College
Phil Busey, Sierra Club
John Michael Perez, Rotary Club
Rosana Cordova, Smart Growth Partnership

MPO Staff Present

William Cross, Deputy Executive Director Planning and Programming
Jihong Chen, Amanda Christon, James Cromar, Carl Ema, Paul Flavien, Peter Gies,
Miguel Perez, Christopher Restrepo

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Recognition of Quorum
The meeting was called to order at 6:00 p.m.
2. Electronic Roll Call
Roll was taken electronically.
3. **Approval of Minutes - October 22, 2025**

Motion made by John Michael Perez, **seconded by** Max Goldstein to Approve

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Wallis Peterson, Max Goldstein, Michael Smith, Christopher Fischer, Darren Badore, Marc Fermanian, John Michael Perez, Justin Proffitt, Sheldon Riles

NAY: Phil Busey

11 - 1 Passed

4. Approval of Agenda

Motion made by Justin Proffitt, **seconded by** John Michael Perez

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Wallis Peterson, Max Goldstein, Michael Smith, Christopher Fischer, Darren Badore, Phil Busey, Marc Fermanian, John Michael Perez, Justin Proffitt, Sheldon Riles

12 - 0 Passed

5. Public Comments
None.

ACTION ITEMS

1. **PUBLIC MEETING AND MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the 2050 Metropolitan Transportation Plan**

There was no presentation for this item. There was no discussion by the committee members that were present. No members of the public spoke.

Motion made by John Michael Perez, **seconded by** Max Goldstein to Approve

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Wallis Peterson, Max Goldstein, Michael Smith, Vincent Parlatore, Christopher Fischer, Darren Badore, Phil Busey, Marc Fermanian, John Michael Perez, Justin Proffitt, Sheldon Riles

13 - 0 Passed

2. **MOTION TO RECOMMEND BROWARD MPO APPROVE an Amendment to the Fiscal Year 2026–2030 Transportation Improvement Program:**

1. FM# 4481021 SFRTA ROLLING STOCK SEFTC TRIP

There was no presentation for this item. Committee members discussed the item. No members of the public spoke.

Motion made by Max Goldstein, **seconded by** Christopher Fischer to Approve

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Wallis Peterson, Max Goldstein, Michael Smith, Vincent Parlatore, Christopher Fischer, Phil Busey, John Michael Perez, Marc Fermanian, Sheldon Riles, Justin Proffitt

NAY: Darren Badore

12 - 1 Passed

3. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Broward Safety Action Plan Technical Report**

James Cromar of MPO staff presented this item. Committee members discussed the item. No members of the public spoke.

Motion made by Max Goldstein, **seconded by** Christopher Fischer to Approve

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Frank Vidal, Wallis Peterson, Max Goldstein, Michael Smith, Vincent Parlatore, Christopher Fischer, Phil Busey, Darren Badore, John Michael Perez, Marc Fermanian, Sheldon Riles, Justin Proffitt

14 - 0 Passed

4. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Roads for Economic Vitality Program Policies and Evaluation Criteria Updates**

Kerrie MacNeil of MPO staff presented this item. Committee members expressed concerns regarding the ineligibility of lane elimination projects, revised Evaluation Criteria, and how bonus points are distributed to applicants. No members of the public spoke.

Motion made by Joao Brandao, **seconded by** Christopher Fischer to Approve

Electronic Vote: AYE: Frank Vidal, Wallis Peterson, Max Goldstein, Michael Smith, Vincent Parlatore, Darren Badore, Marc Fermanian, Sheldon Riles

NAY: Gregory Gayle, Rosana Cordova, Joao Brandao, Christopher Fischer, Phil Busey, John Michael Perez, Justin Proffitt

8 - 7 Passed

5. **MOTION TO RECOMMEND BROWARD MPO ENDORSE Broward County's Low Stress Multimodal Mobility Network Master Plan**

Josette Severyn of Broward County staff presented this item. Committee members discussed the item. No members of the public spoke.

Motion made by Max Goldstein, **seconded by** Joao Brandao to Approve

Electronic Vote: AYE: Gregory Gayle, Rosana Cordova, Frank Vidal, Wallis Peterson, Max Goldstein, Michael Smith, Vincent Parlatore, Joao Brandao, Christopher Fischer, Darren Badore, Phil Busey, Marc Fermanian, John Michael Perez, Justin Proffitt, Sheldon Riles

15 - 0 Passed

NON-ACTION ITEMS

1. **Report From Partner Agency - Port Everglades Master/Vision Plan Update**

Justin Holober of Port Everglade staff presented this item. Committee members discussed the item. No members of the public spoke.

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) Actions of the October 22, 2025 Meeting**

2. **Broward Metropolitan Planning Organization Actions of the October 30, 2025 Meeting**

ADMINISTRATIVE ITEMS

1. Member Comments
Members gave short comment.
2. **2025 Participation Record**
3. MPO Acronyms: <https://browardmpo.org/data/acronyms>
4. **Notification of Broward MPO 2050 Metropolitan Transportation Plan Administrative Modifications**
5. **Notice of Broward Variance Report Between the Fiscal Year 2026–2030 Transportation Improvement Program and the Fiscal Year 2027–2031 Draft Tentative Work Program**
6. **Publishing of the Annual Listing of Obligated Projects for the Federal Fiscal Year 2025**
7. **Unified Planning Work Program Fiscal Year 2026/27 - Fiscal Year 2027/28 Call for Plans & Studies**
8. **Safe Roads Summit - February 25 - 26, 2026**

The meeting was adjourned at 8:19 p.m.

NEXT MEETING: MARCH 4, 2026

For complaints, questions, concerns or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.



Action Items 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE the Draft Fiscal Year 2027 - Fiscal Year 2028 Unified Planning Work Program for Submittal to Funding Agencies for Review

WHAT THIS ACTION ACCOMPLISHES:

Approval of this item will allow MPO staff to submit the draft Unified Planning Work Program (UPWP) to funding agencies for review and receive feedback from Federal and State agencies as to the appropriateness of the transportation programs, projects, MPO staff activities and funding expenditures identified in the document before its final approval by the MPO Board in May.

SUMMARY EXPLANATION/BACKGROUND:

The UPWP is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. The fiscal year (FY) 2027 - FY 2028 UPWP covers two years starting on July 1, 2026 and ending on June 30, 2028. In addition to the Transportation Improvement Program and the Metropolitan Transportation Plan, the UPWP is required to maintain MPO Federal and State certification.

As an outline of staff activities and efforts, the UPWP serves as a two-year annual budget of time and funding requirements. Tasks are provided that identify the required activities to achieve objectives, along with associated work products and previous major accomplishments. In addition, financial participation by funding agencies and the responsible agencies for completing each Task are identified. The UPWP documents Federal, State, and local participation in the continuing, comprehensive and cooperative transportation planning process. This process includes the wider region, reflecting the MPO's broader responsibilities as one of three MPOs designated for a single urbanized area known as the Miami Urbanized Area.

Over the last couple of months, MPO staff requested input regarding activities, subjects, and/or planning studies for consideration in the upcoming UPWP. With this input, the draft FY 2027 - FY 2028 UPWP was developed in accordance with Federal and State guidance. Please note that if some feedback/input received was not necessarily applicable to MPO functions, MPO staff takes steps to forward this input to appropriate partner agencies for consideration. Other feedback received, including non-MPO planning activities, was incorporated into the UPWP where feasible or transmitted to MPO staff for follow up.

The draft FY 2027 - FY 2028 UPWP is available for review at <https://www.browardmpo.org/core-products/unified-planning-work-program-upwp-budget>. Once approved by the MPO at their March 12, 2026 meeting, the draft UPWP will be submitted to Federal and State funding agencies for review and comment. The final FY 2027 - FY 2028 UPWP, incorporating Federal and State feedback, will be provided for consideration at the April 22, 2026 Technical Advisory Committee and Citizens' Advisory Committee meetings. The MPO will take final action at the May 14, 2026 meeting and the final UPWP will be submitted to funding agencies for final approval. Federal and State approval of the final UPWP is expected by June 30, 2026.

MPO staff will provide a brief overview of the UPWP at the upcoming meeting and address any questions or comments. For the PowerPoint presentation, please see the Attachment.

MPO STAFF RECOMMENDATION(S):

Broward MPO staff recommends **approval** of the draft UPWP.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Attachments

Draft FY 2027 & FY 2028 Unified Planning Work Program - PowerPoint Presentation

A Broward MPO Core Product

Draft FY 2027 & FY 2028 Unified Planning Work Program

TAC/CAC: March 4, 2026

Board: March 12, 2026

Core Products

Core Products

Internal Operations

UPWP Unified Planning Work Program (Agency Budget Guide)

SBP Strategic Business Plan (Agency Operations Guide)

PPP Public Participation Plan (Agency Outreach Guide)

Project Programming

MTP Metropolitan Transportation Plan (Project Identification)

LOPP List of Priority Projects (Project Prioritization)

TIP Transportation Improvement Program (Project Funding)

UPWP Defined

- MPO's Budget covering two fiscal years:
July 1, 2026 – June 30, 2028
- Acts as a scope of work between the MPO and our funding agencies
- Includes:
 - Description of the planning work and resulting products
 - Who will perform the work
 - Time frames for completing the work
 - Cost of the work
 - Sources of funds



UPWP Content

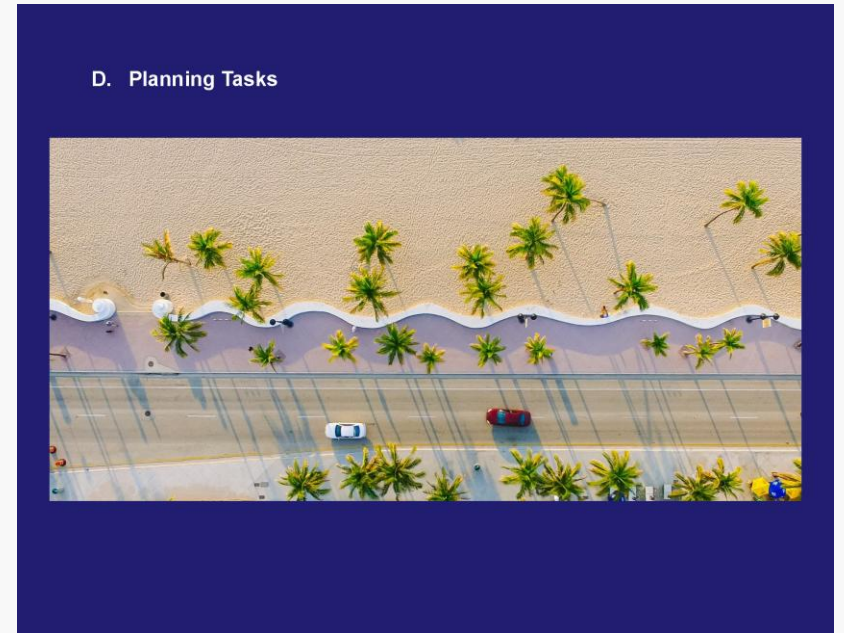
- A. Cost Analysis Certification Statement
- B. Introduction
- C. Organization & Management
- D. Planning Tasks
- E. Summary Financial Tables
- F. Appendices



Source: Florida Department of Transportation, "MPO Program Management Handbook – Chapter 3," accessed online.

Section D – Planning Tasks

- Tasks include:
 - 1.0 MPO Administration
 - 2.0 Data Collection & Analysis
 - 3.0 Regional Planning
 - 4.0 Community Planning
 - 5.0 Transportation Improvement Program
 - 6.0 Regional Transfers
 - 7.0 Public Participation
 - 9.0 Local Activities
- Includes a comprehensive list of planning activities conducted by MPO staff and consultants as well as administrative expenses



Planning Task Example – Narrative

Task 5.0 Transportation Improvement Program

<u>Purpose</u>		
To annually update the five-year Transportation Improvement Program (TIP) and the List of Priority Projects (LOPP) for all modes of transportation.		
<u>Previous Work Completed</u>		
Developed and adopted the TIP, LOPP, and published the Annual Listing of Obligated Projects.		
<u>Required Activities</u>	<u>Work Product(s)</u>	<u>Completion Date(s)</u>
<ul style="list-style-type: none"> Annually prepare a draft Broward MPO TIP that includes programming of surface transportation priorities for review and adoption by the MPO Board. Coordinate with FDOT on Work Program development in preparation for MPO Board review and approval of FDOT's draft Tentative Work Program. Annually request input for the draft TIP from transportation partners (i.e., municipalities and local governments), ensuring that all projects are consistent with adopted plans and address, where feasible, the State and Federal PEAs. Coordinate with transportation partners on other TIP projects. Ensure the TIP is consistent with the adopted MTP. Educate the public and incorporate their input into the TIP in accordance with Federal standards. Annually produce municipal TIP reports. 	<ul style="list-style-type: none"> Adopt the FY 2027 – FY 2031 TIP, including performance measures, targets, and progress towards achieving them. Adopt the FY 2028 – FY 2032 TIP including performance measures, targets, and progress towards achieving them. Approve the FY 2028-2032 Draft Tentative Work Program. Approve the FY 2029-2033 Draft Tentative Work Program. Upload Municipal FY 2027-2031 TIP report on Broward MPO website. 	<ul style="list-style-type: none"> Jul 2026 Jul 2027 Dec 2026 Oct 2027 Oct 2026

Planning Task Example – Budget Detail & Description

Task 5.0 Estimated Budget Detail for FY 27			
Budget Category and Description	FHWA		Total
	PL	SU	
A. Personnel Services			
Salary & Fringe	28,642	162,306	190,948
Subtotal:	28,642	162,306	190,948
B. Consultant Services			
Interactive TIP	10,000	-	10,000
Project Tracker	50,000	-	50,000
Subtotal:	60,000	-	60,000
Total:	88,642	162,306	250,948

Task 5.0 Budget Category Description Detail	
A. Personnel Services	
Salary & Fringe	MPO Employee Gross Salaries & Fringe Benefits
B. Consultant Services	
Interactive TIP	Monthly maintenance and hosting for the MPO's Interactive TIP tool. The Interactive TIP is a tool that assists all TIP users, especially the public, to find and review TIP projects and to better keep track of the Federal, State and local funds. Consulting services include database management, hosting of the Interactive TIP and data transfer from FDOT's Work Program.
Project Tracker	Consultant services will be utilized to assist MPO staff with making further enhancements to a project tool to monitor projects from the MTP to TIP. This tool features a database that includes scopes of work, cost estimates, etc.

Next Steps

- Draft UPWP to be submitted to Federal and State funding agencies for review – March 15, 2026
- Public comment period opens from March 19 – April 20, 2026
- Comments from review agencies are addressed and draft document is finalized
- **Technical Advisory Committee and Citizens' Advisory Committee Recommendations – April 22, 2026**
- **MPO Board Adoption – May 14, 2026**
- Approved UPWP is submitted to review agencies for approval – May 15, 2026
- Fully approved UPWP goes into effect July 1, 2026

Questions?





Metropolitan Planning Organization

Non-Action Items 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

Broward Safety Action Plan Policy Analysis

SUMMARY EXPLANATION/BACKGROUND:

The Broward MPO approved the Broward Safety Action Plan (BSAP) Technical Report on February 12, 2026. One of the required components of the Safety Action Plan is Policy and Process Changes. This component includes an assessment of current policies, plans, guidelines, and/or standards to identify opportunities to improve how processes prioritize safety; and, a discussion of implementation through the adoption of revised or new policies, guidelines, and/or standards. Note: This may include existing and/or recommended Complete Streets policy, guidelines for community engagement and collaboration, policy for prioritizing areas of greatest need, local laws (e.g., speed limit), design guidelines, and other policies and processes that prioritize safety.

The BSAP Policy Analysis document, which, due to size, can be found on the [BSAP OneDrive](#), contains Existing Policy Analysis, Proposed Policy Recommendations, and a Coordination Framework that outlines the roles of the Broward MPO, Broward County Government and municipal governments in advancing safety policy and regulatory alignment. The appendices include a Local Policy Inventory that documents the current status of Complete Streets, Vision Zero and Safe Systems Approach adoption among the municipal governments in Broward and an analysis of national and state Best Practices.

The BSAP Policy Analysis will serve as a foundation for future action from local governments and for review from the Oversight Committee. This Committee will help monitor implementation of the BSAP recommendations and review the Annual Report Card, which is a requirement of the grant funding.

At the upcoming meeting, MPO staff will present an update on the BSAP Policy Analysis document and address any questions or comments. For the PowerPoint presentation, please see the Attachment.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact James Cromar at (954) 876-0038 or cromarj@browardmpo.org.

Attachments

Broward Safety Action Plan (BSAP) Policy Analysis - PowerPoint Presentation

BROWARD SAFETY ACTION PLAN (BSAP) Policy Analysis

Technical Advisory Committee (TAC)

Citizens' Advisory Committee (CAC)

March 4, 2026



Policies establish the vision and guiding principles

Regulations and ordinances enforce the vision through legal mechanisms

Standards provide the technical specifications needed for consistent application

EACH PLAY A UNIQUE ROLE IN THE SAFETY AND PLANNING INITIATIVES OUTLINED IN THE BSAP

PHASE 1 **EXISTING POLICIES:**

Inventory: Identify local policies (Complete Streets, Vision Zero/Safe System Approach)

Benchmark: Review state/national policies

Gap Identification: Compare local with state/national policies to identify high-level needs for Broward

PHASE 2 **PROPOSED POLICIES:**

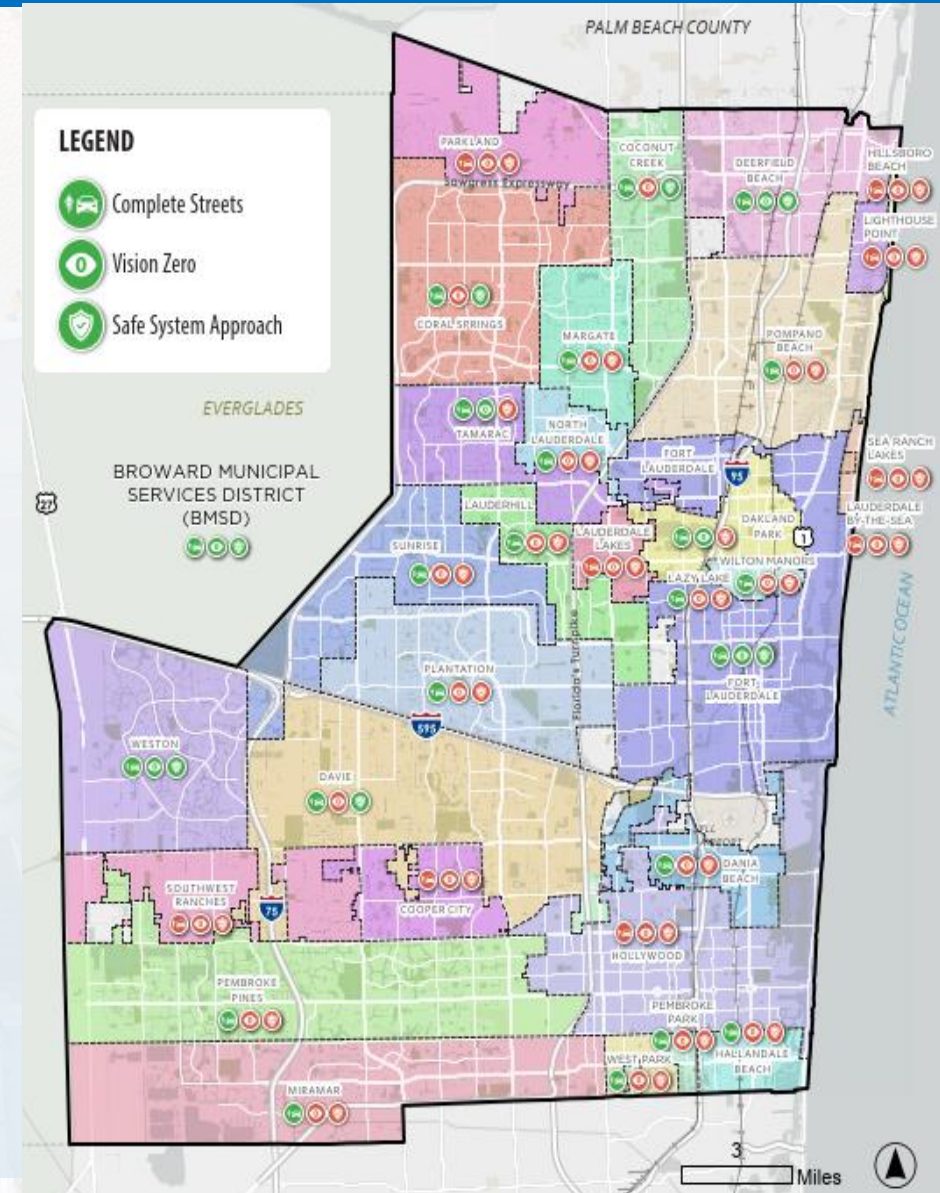
Incorporate: Policy outcomes from focus plans with gap analysis

Develop Criteria: Prioritize policy recommendations for rankings using the FHWA framework

COORDINATION FRAMEWORK:

Define approach: Three focus areas – Policy, Regulatory, Implementation

- BMPO facilitated two rounds of participation from government entities to compile inventory
- Project team researched county, city, and town master plans, comprehensive plans, and policy documents
- Initial assessment included: Complete Streets, Vision Zero, and Safe System Planning
- Refined assessment included: Complete Streets, Vision Zero and mechanisms for implementation and enforcement



ASSESSMENT: COMPLETE STREETS

Municipality	Adopt Resolution	Adopt Policy	Amend Comprehensive Plan	Adopt Complete Streets Master Plan	Adopt Supporting Municipal Codes	Adopt Design Guidelines	Adopt Design Manuals	Adopt Design Standards
Broward County			☑	☑	☑	☑		
Coconut Creek	☑		☑		☑	☑		
Cooper City								
Coral Springs			☑			☑		
Dania Beach								
Davie								
Deerfield Beach	☑			☑		☑		
Fort Lauderdale		☑	☑	☑		☑	☑	
Hallandale Beach								
Hillsboro Beach								
Hollywood								
Lauderdale-by-the-Sea								
Lauderdale Lakes								
Lauderhill								
Lighthouse Point								
Margate								
Miramar	☑					☑		
North Lauderdale								
Oakland Park								
Parkland								
Pembroke Park								
Pembroke Pines								
Plantation								
Pompano Beach		☑	☑		☑	☑	☑	
Southwest Ranches								
Sunrise								
Tamarac								
Weston								
West Park								
Wilton Manors	☑		☑					
Town of Southwest Ranches								
Village of Lazy Lake								
Village of Sea Ranch Lakes								

ASSESSMENT: VISION ZERO

Municipality	Adopt Resolution	Adopt Policy	Amend Comprehensive Plan	Adopt Vision Zero Safety Action Plan	Adopt Supporting Municipal Codes	Adopt Design Guidelines	Adopt Design Manuals	Adopt Design Standards
Broward County								
Coconut Creek								
Cooper City								
Coral Springs								
Dania Beach								
Davie								
Deerfield Beach	☑			☑				
Fort Lauderdale	☑	☑	☑	☑	☑	☑	☑	
Hallandale Beach								
Hillsboro Beach								
Hollywood								
Lauderdale-by-the-Sea								
Lauderdale Lakes								
Lauderhill								
Lighthouse Point								
Margate								
Miramar								
North Lauderdale								
Oakland Park			☑					
Parkland								
Pembroke Park								
Pembroke Pines								
Plantation								
Pompano Beach								
Southwest Ranches								
Sunrise								
Tamarac	☑							
Weston								
West Park								
Wilton Manors								
Town of Southwest Ranches								
Village of Lazy Lake								
Village of Sea Ranch Lakes								

**SAFE STREETS
4 BROWARD**

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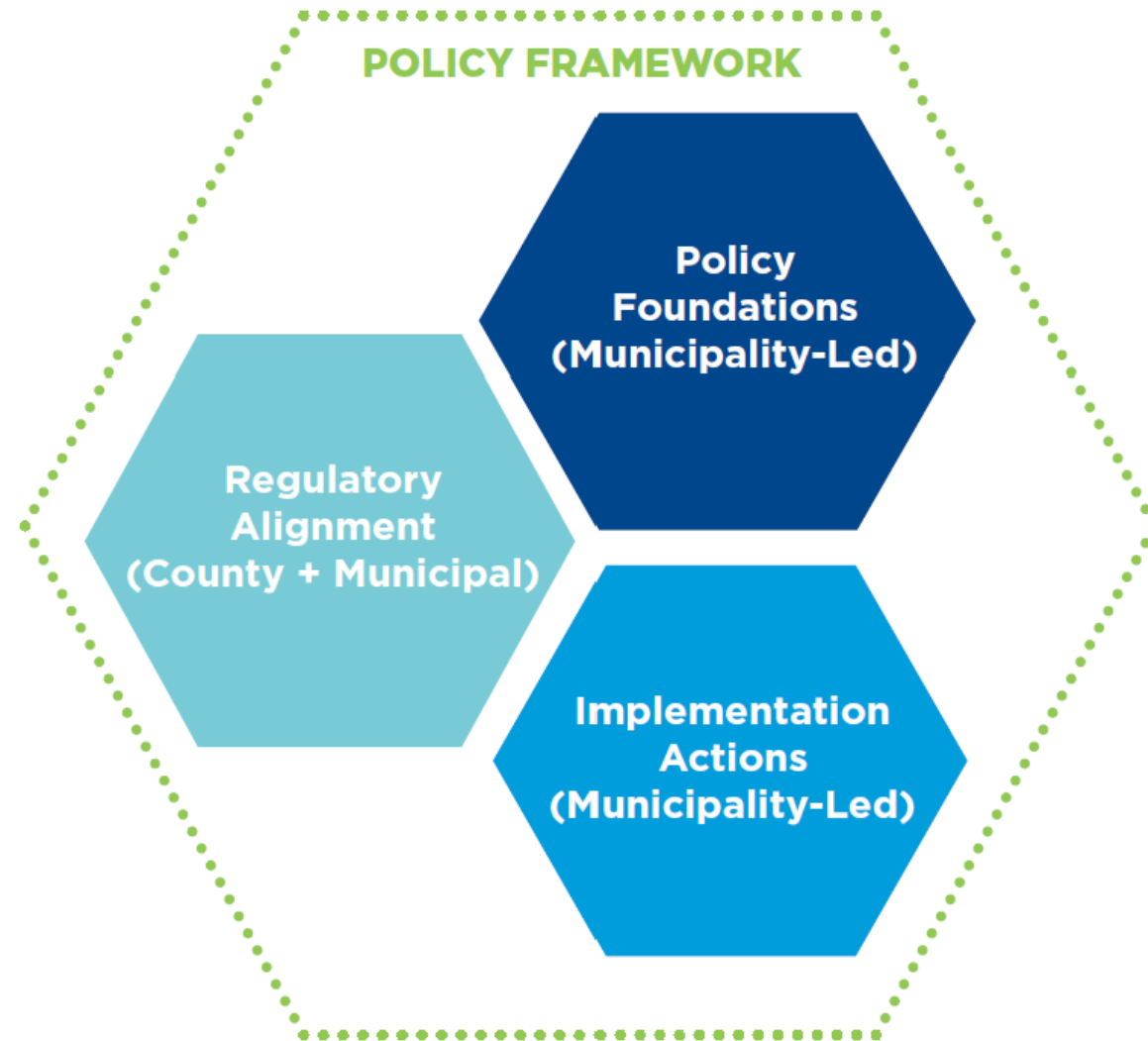
VARIABILITY IN POLICY ADOPTION & ENFORCEMENT :

- Several government entities currently have Complete Streets and Vision Zero policies
- Others lack structured policies but align with regional principles
- Safe System Approach and Vision Zero adoption is limited in Broward County
- Variability in policy adoption and enforcement among municipalities

Intergovernmental Policy and Regulatory Coordination Framework

Framework organized into three focus areas:

- Policy Foundations (Municipality-led)
- Regulatory Alignment (County + Municipal coordination)
- Implementation Actions (Municipality-led)



Coordinated Safe System Policy and Implementation Framework

Category	Action Area
Policy Action (Municipality-Led)	Designate Safety Engineer & Safety Team
	Adopt Vision Zero Resolution
	Adopt Municipal Safety Action Plan or Align with BSAP
Regulatory Action (County + Municipal)	Comp Plan Updates
	Code/Ordinance Revisions & Land Development Regulations (LDR)
	Adopt Safe Streets/BSAP Safe Streets Design Guidance Manual
Local Implementation (Municipality-Led)	Program Development
	Project Integration
	Evaluation & Reporting

TOGETHER THROUGH ACTION, WE CAN ACHIEVE ZERO

JAMES CROMAR & FAZAL QURESHI

BMPO Project Managers

SS4A@browardmpo.org

SafeStreets4Broward.org

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4 | A

**SAFE STREETS
4 BROWARD**

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Intergovernmental Policy and Regulatory Coordination Framework

Category	Action Area	Description	Example(s)
Policy Action (Municipality-Led)	Designate Safety Engineer & Safety Team	Appoint staff to manage BSAP, coordinate across departments, and report on Vision Zero progress	City Public Works staff assigned as liaison to MPO/County
	Adopt Vision Zero Resolution	Formalize commitment to eliminate traffic deaths/serious injuries	Based on Hillsborough County or Portland's resolution
	Adopt Municipal Safety Action Plan or Align with BSAP	Commit to data-driven strategies, demographics, and public engagement	Endorse BSAP or integrate into city planning
Regulatory Action (County + Municipal)	Comp Plan Updates	Amend transportation and land use elements to embed Safe System values	BrowardNext, MoveDC
	Code/Ordinance Revisions & Land Development Regulations (LDR)	Enable tools like slow zones, lower speeds, safety-oriented site design	NYC §19-177; Coral Springs urban greenway code
	Adopt Safe Streets/BSAP Safe Streets Design Guidance Manual	Incorporate safety features into engineering/design standards	Fort Lauderdale design updates; BSAP Safe Streets Design Guidance Manual
Local Implementation (Municipality-Led)	Program Development	Prioritize and implement high-impact BSAP projects	Target demographics zones, high-injury networks
	Project Integration	Include safety projects in CIP updates and annual budgets	CIP inclusion of Safe System projects
	Evaluation & Reporting	Share safety data and participate in regional evaluations	Local data contributes to BMPO Vision Zero report

Note: Detailed steps for implementation summarized in Figure 5

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

Report from Partner Agency - Broward County Transit - Transit Development Plan

SUMMARY EXPLANATION/BACKGROUND:

The Broward County Transit (BCT) Transit Development Plan (TDP) serves as the strategic guide for public transportation in Broward County over a 10-year planning horizon. BCT conducts a Major Update to the TDP every five years, and the most recent TDP Major Update was completed in 2024. The TDP Major Update included an assessment of demographic conditions within the service area, an evaluation of existing transit services and performance, market research and public involvement activities, identification of short- and long-term operational and capital needs, and development of a funding strategy to maintain and enhance transit service over the planning period.

The 2026–2035 TDP Annual Update, found in Attachment 1, builds on the 2024–2033 Major Update by refining the implementation program and identifying planned operational and capital improvements to the BCT system. The update highlights accomplishments during fiscal year (FY) 2025, outlines planned services and projects for FY 2026, and presents updated recommendations for the remaining years of the planning horizon, including the addition of a new 10th year (2036). The 2026–2035 Annual Update is the second of four annual updates to the 2024–2033 Major Update.

At the upcoming meeting, BCT staff will present the TDP and address any questions or comments. For the PowerPoint Presentation, please see Attachment 2.

ADDITIONAL INFORMATION/PREPARER:

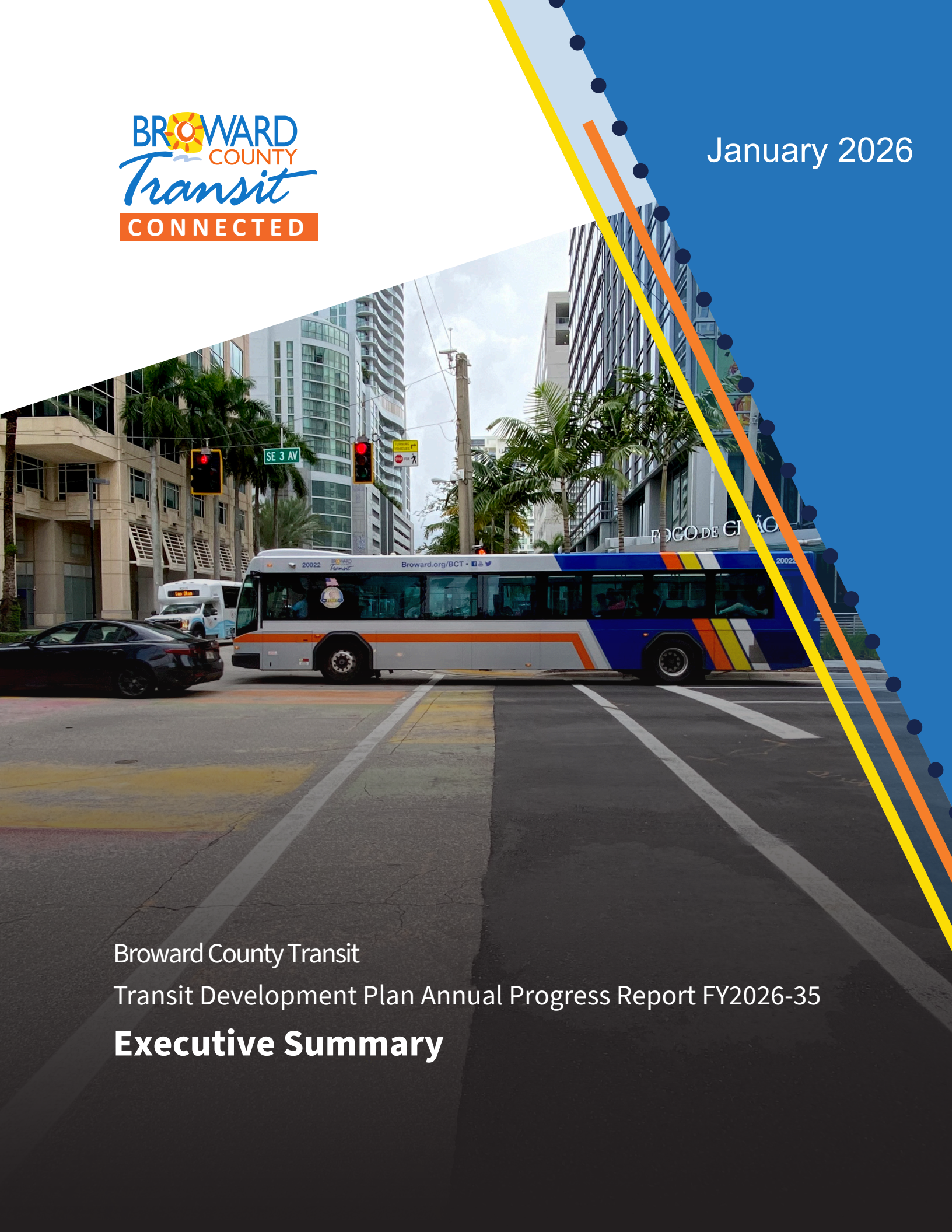
If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or christona@browardmpo.org.

Attachments

1. Broward County Transit - Transit Development Plan Annual Progress Report FY2026-35 - Executive Summary
 2. Broward County Transit Development Plan - Annual Update & Progress Report FY2026-2035 - PowerPoint Presentation
-



January 2026



Broward County Transit

Transit Development Plan Annual Progress Report FY2026-35

Executive Summary

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Section 1: Introduction

Broward County Transit (BCT) continues to advance a safer, more connected, and reliable transit system through *BCT Connected*, its Transit Development Plan (TDP), which serves as the county’s 10-year blueprint for improving mobility, expanding access, and investing in critical transit infrastructure. Transit agencies in Florida are required by the Florida Department of Transportation (FDOT) to complete a major TDP update every five years to remain eligible for Public Transit Block Grant funding.

The Fiscal Year (FY) 2026–2035 Annual Progress Report (APR) builds on the TDP adopted in December 2023, updating financial and program elements, adding a new tenth planning year, and summarizing progress and coordination from FY2025. BCT’s fiscal year runs from October 1 to September 30.

APR Checklist

The APR follows the requirements in FDOT’s 2024 TDP Rule and the accompanying TDP Handbook. These updated guidelines were developed to make the reporting process more streamlined statewide and to enhance coordination with MPO’s planning processes for project identification and prioritization.

Table 1-1 APR Requirements

#	Requirement	Status	Location in APR
1	Brief overview of TDP process	✓	Section 1
2	Updated 10-year Schedule of Projects table	✓	Section 2
3	Updated Financial Plan table with previous year removed and a new tenth year added	✓	Section 2
4	Updated List of Priority Projects table	✓	Section 2
5	Documents Progress and achievements on coordination efforts with local MPO, including coordination on UPWP, TIP, and Corridor Development Studies during the previous year	✓	Section 3
6	Draft report presented to MPO Board as an information item	✓	N/A
7	Final report submitted to FDOT by March 1 st , or a revised date as agreed by FDOT	✓	N/A

Source: TDP Handbook: Guidance for Preparing & Reviewing Transit Development Plans, Version IV, May 2025

BCT System Overview

The system offers a broad range of service options, including 36 local fixed routes, two (2) limited-stop Breeze routes, six (6) express routes, 54 community shuttle routes, Transportation OptionS (TOPS!) Paratransit service, and Late Shift Connect. BCT operates seven (7) days per week, with service beginning as early as 4:34 A.M. and continuing until 1:31 A.M.

BCT’s system has an extensive network of connection facilities, including six (6) Park-and-Ride lots, eight (8) Tri-Rail stations, one (1) Brightline station, and coordinated links with Miami-Dade Transit

and Palm Tran services in Miami-Dade and Palm Beach County. Key transfer hubs like the Broward Central Terminal, Lauderdale Transit Center, West Regional Terminal, and Northeast Transit Center support the system.

Transit System Ridership

Ridership for FY2025 totaled 26.4 million trips, reflecting a 0.56% decrease from FY2024. Local service remained the largest contributor, with 22.4 million trips, a slight 0.94% decline from the previous year. Breeze service experienced a more significant reduction of 17.17%, while Express service saw a modest 1.21% increase. Community Shuttles reported strong growth, rising 11.61% to 1.49 million trips. TOPS! Paratransit service recorded a 9.97% increase, the second highest growth of all modes. Overall, while some modes showed notable gains, systemwide ridership experienced a minor year-over-year decline.

Table 1-2 Transit System Annual Ridership

Service Type	FY2025	FY2024	Percent Change
Local	22,412,215	22,625,249	-0.94%
Breeze	974,413	1,176,425	-17.17%
Express	410,039	405,118	1.21%
Community Shuttles	1,488,671	1,333,760	11.61%
TOPS!	1,159,520	1,054,399	9.97%
System Total	26,444,858	26,594,951	-0.56%

**Service totals are rounded to the nearest whole number, while system total reflects the sum of actual ridership numbers*

Key Accomplishments

BCT advanced several major systems, programs, and initiatives in FY2025 that support its long-term mobility vision, operational efficiency, and regional coordination goals.

Strategic Accomplishments

Following its adoption by the Broward County Board of County Commissioners in June 2023, the Premium Mobility Plan (PREMO) continues to guide BCT’s efforts to establish a countywide premium transit network. Broward Commuter Rail South completed the Federal Transit Administration (FTA) Project Development Risk Review in spring 2025, including a request for entry into the Engineering phase. The Airport-Seaport-Convention Center Connector began the Project Development and Environmental phase, and the Oakland Park Boulevard Bus Rapid Transit (BRT) Project saw continued development of project concepts and station coordination with FDOT and local cities. These developments mark major milestones in the implementation of PREMO.

The Comprehensive Operational Analysis (COA) study evaluating systemwide performance, route efficiency, and service design was completed, and recommendations are now under review by BCT. BCT plans to begin the second round of Public Involvement in 2026.

BCT actively participated in the Broward Safety Action Plan (BSAP), contributing to technical working groups and representing transit interests during meetings. As a direct result of the BSAP, BCT has updated internal SOPs for stop location reviews to incorporate mid-block access considerations.

Additionally, BCT’s ongoing implementation of a bus stop lighting initiative supports the goals of the BSAP.

Operational and Infrastructure Accomplishments

BCT launched the SoFloGO App in August 2025, a unified mobile platform for Miami-Dade Transit (MDT), BCT, Palm Tran, and Tri-Rail (SFRTA) that enables trip planning, real-time vehicle tracking, mobile ticketing, step-by-step directions, and service alerts—simplifying inter-county travel and fare payment for riders. Additionally, passenger amenities across the system were significantly upgraded, including the installation of eight (8) new shelters, 158 solar lights, and 1,296 bus stop signs, enhancing safety, convenience, and overall rider experience throughout the network.

Community Engagement and Outreach

BCT engaged the community through on-corridor outreach for the Oakland Park BRT, Mobility Week participation, the Miramar Park & Ride ribbon cutting, and an Office of Economic and Small Business Development (OESBD) Meet & Greet.

Across all platforms, BCT’s social media presence saw strong overall growth, driven primarily by a 334.84% increase on Instagram, far surpassing every other channel. Facebook grew by 11.08%, X by 17.51%, LinkedIn by 49.38%, and YouTube by 26.78%, reflecting steady gains in digital engagement across the system.

Performance Goals

Nearly all Major TDP performance goals remain on track or met, with notable progress in Safety, Infrastructure Improvements, and Outreach. In FY2025, BCT achieved major safety and service improvements, with safety events per 100,000 miles down 42% and operator assaults down 29%, exceeding annual targets.

Section 2: Ten-Year Operating and Capital Program

This section provides an update on the Ten-Year Operating and Capital Program. The Ten-Year Operating and Capital Program documents any changes to the prior year's Ten-Year Operating and Capital Program since it was approved in 2025. This update also shifts the planning horizon forward one (1) year to cover the period spanning FY2026 to FY2035. Based on the updated TDP Handbook from FDOT, which provides guidance on the revised TDP Rule, the Ten-Year Schedule of Projects, Financial Plan, and List of Priority Projects have been split into separate tables.

Ten-Year Schedule of Projects

The Ten-Year Schedule of Projects, shown in **Table 2-3** and **Table 2-4**, lays out BCT's planned Program of Projects (POP) for the next ten years. In addition to maintaining existing services, key projects include new or renovated facilities and BCT's PREMO projects, which encompass new High Frequency Bus (HFB) expansion, Commuter Rail, Bus Rapid Transit (BRT), and Light Rail Transit (LRT). The Ten-Year Schedule of Projects identifies an implementation timeframe for each project, defined as ongoing, short-term (1-5 years), mid-term (6-10 years), or long-term (11+ years). Four (4) PREMO projects have planned implementation timelines within the next five (5) years: Sample Road HFB, Hollywood Boulevard HFB, US/1/Federal Highway South HFB, and Oakland Park Boulevard BRT. The majority of PREMO projects are planned for implementation in the mid-term, with two (2) PREMO projects—Sunrise Boulevard BRT and Broward Boulevard Connector—planned for implementation in the long-term.

The Ten-Year Schedule of Projects also highlights the coordination between BCT and the MPO on planned projects, based on a review of MPO core planning documents, such as the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and List of Priority Projects (LOPP).

Financial Plan

The Financial Plan is broken down into capital and operating costs and revenues (**Table 2-5** through **Table 2-9**). It is important to note that the Ten-Year Operating and Capital Program is not intended to be a budget. Approval of this plan by the Broward County Board of County Commissioners does not obligate funds. The Broward County Board of County Commissioners must approve BCT's budget annually.

Operating Program

Operating expenses total approximately \$3.4 billion over the ten-year period and are paid for by several funding sources, including the Transportation Surtax with \$2 billion and existing local revenue from transit operations, which provides an additional \$1.2 billion. State block grants and anticipated farebox revenues from new service expansions such as HFB, BRT, Commuter Rail, and LRT add another \$152 million. A five (5) percent reserve deduction is applied to recurring revenues to ensure budget conservatism and resilience against fluctuations. With these combined sources, the plan maintains fiscal discipline by matching projected operating costs to reliable funding without deficits.

Capital Program

In addition to operations, the plan identifies \$6.5 billion in capital investments needed to support service expansion, infrastructure improvements, fleet modernization, and major projects in the PREMO Plan. Major capital initiatives include \$4.3 billion allocated for new transitways (including Oakland Park Boulevard BRT and Airport-Seaport-Convention Center Connector) and more than \$763 million for new or expanded transit facilities. These capital costs are primarily funded through Transportation Surtax capital revenues (\$3.3 billion), federal grants (\$458 million), and a mix of non-local matching funds, FTA formula grants, and trust fund transfers. The capital revenues align with planned capital expenditures to ensure a balanced budget without funding gaps.

Together, the operating and capital program total \$9.9 billion over the ten-year planning horizon and are funded by identified revenue streams.

List of Priority Projects

The projects in the Ten-Year Schedule of Projects are prioritized based on the following system: Priority 1 projects maintain existing service or state of good repair; Priority 2 projects support service expansion or improvements that have a short-term (1-5 years) implementation time frame; Priority 3 projects support service expansion or improvements that have a mid-term (6-10 years) implementation time frame; and Priority 4 projects support service expansion or improvements that have a long-term (11+ years) implementation time frame. This approach is demonstrated in **Table 2-10**. The List of Priority Projects also highlights which projects have funding availability, based on funding allocations within the first five years, which are fiscally constrained.

Additional details are provided below for new premium services as well as vehicle replacement and expansion. Improvements to existing local bus, express bus, Breeze, and Community Shuttle networks will be guided by the findings and recommendations from the COA and incorporated into future APRs.

Premium Services

The implementation plan and projects for PREMO presented in the Major Update have been updated to include the new tenth year and reflect up to date implementation timelines (see **Table 2-1**).

HFB corridors such as Sample Road, Hollywood Boulevard, and Federal Highway South are introduced between 2026 and 2030, with both operating and capital funds timed to support the prioritized approach. The implementation schedule staggers capital investments, such as transitways, facility expansions, and charging infrastructure.

Broward Commuter Rail South, which will connect Fort Lauderdale to Miami along the Florida East Coast Railway corridor, is scheduled for implementation in 2033, with major capital investment occurring in 2026 and 2027 (see **Table 2-5** and **Table 2-6**). Similarly, the Oakland Park Boulevard BRT project receives significant capital funding in 2026–2028 and transitions into operations by 2030. This corridor spans 15 miles and features 16 stations to serve a key east-west mobility need. The Airport-Seaport-Convention Center Connector is another major investment, with over \$1.6 billion in capital spending scheduled for 2029 and operations ramping up in 2033. It is expected to enhance mobility

between Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Convention Center.

The Ten-Year Schedule of Projects and Financial Plan also include capital investments for premium services that will be implemented outside the ten-year period. For example, capital funding is scheduled for the Sunrise Boulevard BRT in 2028 and 2033, though the anticipated service start date is after 2035.

Table 2-1 PREMO Anticipated Service Start Dates

Project/Corridor	Anticipated Service Start Date									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Sample Road HFB		X	X	X	X	X	X	X	X	
Hollywood Boulevard HFB		X	X	X	X	X	X	X	X	
Oakland Park Boulevard BRT					X	X	X	X	X	
US 1/Federal Highway South HFB					X	X	X	X	X	
US 1/Federal Highway North HFB						X	X	X	X	
Atlantic Boulevard HFB						X	X	X	X	
Sheridan Street HFB						X	X	X	X	
Dixie Highway HFB							X	X	X	
SR 7/US 441 HFB								X	X	
Broward Commuter Rail South								X	X	
Airport-Seaport-Convention Center Connector								X	X	
SR 7/US 441 BRT									X	
University Drive BRT										X
Powerline Road BRT										X
Downtown Connector										X
Commercial Boulevard BRT										X

Note: HFB = High Frequency Bus; BRT = Bus Rapid Transit

Vehicle Replacement and Expansion

The vehicle replacement and expansion plan in **Table 2-2** has been updated to include the new tenth year. The vehicle expansion numbers have been updated to align with BCT’s scheduled service expansions.

Table 2-2 Vehicle Replacement and Expansion by Year and Service Type

Year	Replacement Fixed Route		Replacement Express		Expansion	Total		
	New	Retired	New	Retired	New	New	Retired	Fleet Size
2026	102	-102	5	-5	0	107	-107	370
2027	18	-18	9	-9	0	27	-27	370
2028	28	-28	0	0	0	28	-28	370
2029	6	-6	11	-11	0	17	-17	370
2030	19	-19	0	0	31	50	-19	401
2031	38	-38	0	0	20	58	-38	421
2032	87	-87	0	0	9	96	-87	430
2033	64	-64	10	-10	22	96	-74	452
2034	45	-45	0	0	41	86	-45	493
2035	0	0	0	0	13	13	0	506
10-Yr Total	407	-407	35	-35	136	578	-442	

Table 2-3 Ten-Year Schedule of Projects – Operating Projects

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Maintain Existing Fixed Route & TOPS Service Operations				\$3,056,389,054		
Maintain Existing Fixed Route Services	Fixed Route	36 local fixed routes, two (2) Breeze routes, six (6) express routes, operating seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M.	Countywide	\$2,170,859,289	Yes	Ongoing
Maintain Existing Paratransit Services	Paratransit	Seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M. TOPS! is available from 6:45AM to 10:15PM on holidays.	Countywide	\$643,557,322	Yes	Ongoing
Maintain Transit Security Operations	Transit Operations	Transit Watch, on-board equipment performs surveillance and sensor monitoring and safety and security staff and department activity.	Countywide	\$120,722,443	Yes	Ongoing
Maintain Existing Community Shuttle	Community Shuttles	54 existing community shuttle routes	Countywide	\$88,321,400	Yes	Ongoing
New Community Shuttle Expansion	Community Shuttles	New community shuttle routes to increase connectivity and service area	Countywide	\$28,178,600	Yes	Ongoing
Maintain Late Shift Connect	On Demand	9:00pm-7:00am Monday through Friday and 8:00pm-7:00am Saturday and Sunday	Countywide	\$2,000,000	Yes	Short-term
Maintain MicroTransit Program	Microtransit	MicroTransit implementation and project development	Countywide	\$2,750,000	No	Short-term
New High Frequency Bus (HFB) Expansion				\$97,339,631		
Implement PREMO - Corridor: Sample Road HFB	High Frequency Bus	HFB service spanning 12-mile corridor Weekday 5:00am - 11:00pm; 15-minute Peak	Sample Rd from US 1 to University Dr	\$9,693,880	Yes	Short-term
Implement PREMO - Corridor: Hollywood Blvd HFB	High Frequency Bus	HFB service spanning 20-mile corridor Weekday 4:56am - 11:30pm; 15-minute Peak	Hollywood Blvd from US 1 to Flamingo Rd	\$20,506,285	Yes	Short-term
Implement PREMO - Corridor: US/1/Federal Hwy South HFB	High Frequency Bus	HFB service spanning 22-mile corridor Weekday 4:50am - 12:43am; 15-minute Peak	US1 from Broward Blvd to Aventura Mall	\$11,978,297	Yes	Short-term
Implement PREMO - Corridor: US/1/Federal Hwy North HFB	High Frequency Bus	HFB service spanning 22-mile corridor Weekday 5:05am - 12:18am; 15-minute Peak	US1 from Broward Blvd to Palmetto Park Rd	\$15,728,367	Yes	Mid-term
Implement PREMO - Corridor: Atlantic Blvd HFB	High Frequency Bus	HFB service spanning 13-mile corridor Weekday 5:08am - 10:58pm; 15-minute Peak	Atlantic Blvd from US1 to University Dr	\$15,279,499	Yes	Mid-term
Implement PREMO - Corridor: Sheridan Street HFB	High Frequency Bus	HFB service spanning 20-mile corridor Weekday 4:40am - 11:25pm; 15-minute Peak	Sheridan Street from US1 to University Dr	\$9,114,725	Yes	Mid-term
Implement PREMO - Corridor: Dixie Hwy HFB	High Frequency Bus	HFB service spanning 25-mile corridor Weekday 5:00am - 12:12pm; 15-minute Peak	Dixie Hwy from Broward Blvd to Cypress Creek Rd	\$7,926,461	Yes	Mid-term
Implement PREMO - Corridor: US 441 HFB	High Frequency Bus	HFB service spanning 13-mile corridor Weekday 4:34am - 1:31pm; 15-minute Peak	US441 from Sandalfoot to Lauderhill Transit Center	\$7,112,117	Yes	Mid-term
New Broward Commuter Rail South (BCR)				\$48,886,491		
Implement PREMO - Corridor: Broward Commuter Rail	Commuter Rail	Commuter Rail service spanning 11.5-mile corridor with 3 proposed stations	Aventura Station to SW 15th / SW 17th	\$48,886,491	Yes	Mid-term
New Bus Rapid Transit (BRT)				\$125,231,233		
Implement PREMO - Corridor: Oakland Park Blvd BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Oakland Park Blvd from A1A to Sawgrass Mills Mall	\$70,629,283	Yes	Short-term
Implement PREMO - Corridor: SR7/US 441 BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations	US 441 / SR 7 from Commercial Blvd to County Line Rd	\$27,739,950	Yes	Mid-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
		Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)				
Implement PREMO - Corridor: Powerline Road BRT	Bus Rapid Transit	BRT service spanning 10.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Powerline Rd from Broward Blvd to Sample Rd	\$11,255,000	Yes	Mid-term
Implement PREMO - Corridor: University Drive BRT	Bus Rapid Transit	BRT service spanning 16 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	University Blvd from Sample Rd to County Line Rd	\$15,607,000	Yes	Mid-term
New Light Rail Transit (LRT)				\$52,055,619		
Implement PREMO - Corridor: Airport-Seaport-Convention Center Connector	Light Rail Transit	Service spanning 3.5-mile corridor with 3 proposed stations. Tentative Service Frequency 10 minutes	Broward County Convention Center to IMC Station	\$40,128,766	Yes	Mid-term
Implement PREMO - Corridor: Downtown Connector	Light Rail Transit	Service spanning 3-mile corridor Tentative Service Frequency 10 minutes	Exact corridor extent under development.	\$11,926,853	Yes	Mid-term

Table 2-4 Ten-Year Schedule of Projects – Capital Projects

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Grants and Concurrency				\$500,196,861		
Bus and Vehicle Acquisition/Replacement/Maintenance Program	Maintenance	Purchase of replacement vehicles and maintenance of existing vehicles	Countywide	\$369,261,370	Yes	Ongoing
Infrastructure Improvement/Maintenance Program	Maintenance	Maintenance and improvements for transit infrastructure	Countywide	\$12,453,746	Yes	Ongoing
Security Program	Transit Operations	Transit security	Countywide	\$22,107,316	Yes	Ongoing
Information Technology Program	Transit Operations	Transit IT	Countywide	\$67,175,429	No	Ongoing
Non-Grant Projects	Planning	Bus stop and shelter improvements and county match for new buses	Countywide	\$29,199,000	Yes	Short-term
Transit				\$536,190,423		
New 30-yr Bus Service Plan (New Vehicles)	Vehicles	New vehicles for service expansion	Countywide	\$0	Yes	Long-term
Existing Fixed Route Services	Fixed Route	Improvements to existing fixed route service	Countywide	\$332,275,480	Yes	Short-term / Ongoing
PREMO – High Frequency Buses	High Frequency Bus	Buses for HFB routes	Countywide	\$16,211,990	Yes	Short-term
COA Transit Improvements	Planning	Planning activity to support COA transit improvements.	Countywide	\$19,977,000	Yes	Short-term
Paratransit Vehicles	Paratransit	Obtain new paratransit vehicles.	Countywide	\$112,050,953	Yes	Short-term / Ongoing
Planning Studies	Planning	Major TDP, COA, other studies	Countywide	\$55,675,000	Yes	Short-term / Ongoing
Transitways				\$4,317,689,190		
BRT				\$1,384,930,100		
PREMO - Oakland Park Boulevard BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Oakland Park Blvd from A1A to Sawgrass Mills Mall	\$274,293,480	Yes	Short-term
PREMO - US 441/State Road 7 BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations	US 441 / SR 7 from Commercial Blvd to County Line Rd	\$225,636,620	Yes	Mid-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
		Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)				
PREMO - Powerline Road BRT	Bus Rapid Transit	BRT service spanning 10.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Powerline Rd from Broward Blvd to Sample Rd	\$198,000,000	Yes	Mid-term
PREMO - University Drive BRT	Bus Rapid Transit	BRT service spanning 16 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	University Blvd from Sample Rd to County Line Rd	\$334,000,000	Yes	Mid-term
PREMO - Commercial Boulevard BRT	Bus Rapid Transit	BRT service spanning 5.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Commercial Blvd from US 1 to US 441 / SR 7	\$113,000,000	Yes	Mid-term
PREMO - Sunrise Boulevard BRT	Bus Rapid Transit	BRT service spanning 14 miles with approximately 12 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Sunrise Blvd from A1A to Sawgrass Mills Mall	\$240,000,000	Yes	Long-term
LRT				\$2,932,759,090		
PREMO - Airport-Seaport-Convention Center Connector	Light Rail Transit	Service spanning 3.5-mile corridor with 3 proposed stations	Broward County Convention Center to IMC Station	\$1,560,759,090	Yes	Mid-term
PREMO - Downtown Connector	Light Rail Transit	Service spanning 3-mile corridor	Exact corridor extent under development.	\$442,000,000	Yes	Mid-term
PREMO - Broward Boulevard Connector	Light Rail Transit	Service spanning 4-mile corridor	Exact corridor extent under development.	\$930,000,000	Yes	Long-term
Transit Infrastructure				\$763,481,088		
Bus Shelters	Fixed Route Infrastructure	Construct new bus shelters	Countywide	\$64,226,456	Yes	Short-term / Ongoing
Bus Stop Improvements	Fixed Route Infrastructure	Implement bus stop improvements	Countywide	\$29,603,010	Yes	Short-term / Ongoing
Park and Ride Lots	Facilities	Construct new park and ride lots	Countywide	\$2,429,910	Yes	Short-term
Local Bus Infrastructure	Fixed Route Infrastructure	Construct new bus infrastructure	Countywide	\$0	Yes	Long-term
Electric Bus Charging Infrastructure	Facilities	Charging infrastructure for electric buses	Countywide	\$14,804,586	Yes	Short- to mid-term
West Broward Intermodal Center	Facilities	Future intermodal transportation center in Broward County.	East side of Red Snapper Road between Panther Parkway/Northwest 136 Avenue and Sawgrass Mills Circle.	\$109,880,220	Yes	Short-term
Redevelopment of Copans Facility	Facilities	27-acre facility will feature a 200,000-square-foot maintenance facility, as well as a 16,900-square-foot training center that will provide advanced training opportunities for BCT's workforce	3201 W. Copans Rd	\$30,367,210	Yes	Short-term
Copans Facility - Control Center	Facilities	New Control Center as part of the Copans facility redevelopment	3201 W. Copans Rd	\$53,256,160	Yes	Short-term
Hollywood Transit Transfer Facility	Facilities	New transfer facility	TBD	\$7,270,130	No	Short-term
Thomas Street Facility	Facilities	Transit infrastructure storage facility	2326 Thomas St, Hollywood FL 33020	\$413,280	No	Short-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Future Transit Facility	Facilities	New transit facility	Countywide	\$409,202,496	Yes	Short- to mid-term
IT Enhancements	Facilities	Various IT enhancements	Countywide	\$5,396,260	Yes	Short-term
Land Acquisition	Facilities	Acquire land for future transit corridors, facilities / transit infrastructure.	Countywide	\$20,500,000	No	Short-term
Transit Infrastructure Project Management	Facilities	Management of transit infrastructure for future projects.	Countywide	16,131,370	No	Short-term
Commuter Rail				\$395,000,000		
Broward Commuter Rail South	Commuter Rail	Commuter rail service spanning 11.5-mile corridor with 3 proposed stations.	Aventura Station to SW 15th / SW 17th	\$395,000,000	Yes	Mid-term
Community Shuttle				\$23,009,187		
Community Shuttle Buses	Community Shuttle	Buses for Community Shuttle program	Countywide	\$23,009,187	Yes	Ongoing

Table 2-5 Financial Plan – Operating Costs

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Maintain Existing Fixed Route & TOPS Service Operations	\$275,200,530	\$275,626,540	\$284,457,381	\$294,617,315	\$303,106,334	\$311,850,024	\$320,856,026	\$320,856,026	\$330,132,206	\$339,686,672	\$3,056,389,054
Maintain Existing Fixed Route Services	193,710,890	196,934,211	201,718,323	209,745,585	216,037,952	222,519,091	229,194,664	226,794,323	233,598,153	240,606,097	2,170,859,289
Maintain Existing Paratransit Services	54,558,960	56,195,729	59,917,060	61,714,572	63,566,009	65,472,989	67,437,179	69,460,295	71,544,103	73,690,426	643,557,322
Maintain Transit Security Operations	10,530,680	10,846,600	11,171,998	11,507,158	11,852,373	12,207,944	12,574,183	12,951,408	13,339,950	13,740,149	120,722,443
Maintain Existing Community Shuttle	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	88,321,400
New Community Shuttle Expansion	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	28,178,600
Maintain Late Shift Connect	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Maintain MicroTransit Program	2,750,000	-	-	-	-	-	-	-	-	-	2,750,000
New High Frequency Bus (HFB) Expansion	-	3,015,256	3,105,713	3,198,884	5,146,666	12,858,342	15,177,330	17,776,521	18,309,819	18,751,100	97,339,631
Implement PREMO - Corridor: Sample Road HFB	-	967,860	996,896	1,026,802	1,057,607	1,089,335	1,122,015	1,122,015	1,155,675	1,155,675	9,693,880
Implement PREMO - Corridor: Hollywood Blvd HFB	-	2,047,396	2,108,817	2,172,082	2,237,245	2,304,363	2,373,493	2,373,493	2,444,698	2,444,698	20,506,285
Implement PREMO - Corridor: US/1/Federal Hwy South HFB	-	-	-	-	1,851,814	1,907,370	1,964,590	2,023,528	2,084,234	2,146,761	11,978,297
Implement PREMO - Corridor: US/1/Federal Hwy North HFB	-	-	-	-	-	2,962,510	3,051,386	3,142,926	3,237,215	3,334,330	15,728,367
Implement PREMO - Corridor: Atlantic Blvd HFB	-	-	-	-	-	2,877,964	2,964,302	3,053,231	3,144,829	3,239,173	15,279,499
Implement PREMO - Corridor: Sheridan Street HFB	-	-	-	-	-	1,716,800	1,768,304	1,821,353	1,875,994	1,932,274	9,114,725
Implement PREMO - Corridor: Dixie Hwy HFB	-	-	-	-	-	-	1,933,240	1,938,989	1,997,159	2,057,073	7,926,461
Implement PREMO - Corridor: US 441 HFB	-	-	-	-	-	-	-	2,300,986	2,370,015	2,441,116	7,112,117
New Broward Commuter Rail South (BCR)	-	-	-	-	-	-	-	13,012,322	17,694,467	18,179,702	48,886,491
Implement PREMO - Corridor: Broward Commuter Rail	-	-	-	-	-	-	-	13,012,322	17,694,467	18,179,702	48,886,491
New Bus Rapid Transit (BRT)	-	-	-	5,067,819	10,135,638	10,439,708	10,752,899	11,075,486	25,072,750	52,686,933	125,231,233
Implement PREMO - Corridor: Oakland Park Blvd BRT	-	-	-	5,067,819	10,135,638	10,439,708	10,752,899	11,075,486	11,407,750	11,749,983	70,629,283

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Implement PREMO - Corridor: SR7/US 441 BRT	-	-	-	-	-	-	-	-	13,665,000	14,074,950	27,739,950
Implement PREMO - Corridor: Powerline Road BRT	-	-	-	-	-	-	-	-	-	11,255,000	11,255,000
Implement PREMO - Corridor: University Drive BRT	-	-	-	-	-	-	-	-	-	15,607,000	15,607,000
New Light Rail Transit (LRT)	-	-	-	-	-	-	-	12,729,188	13,365,648	25,960,783	52,055,619
Implement PREMO - Corridor: Airport-Seaport-Convention Center Connector	-	-	-	-	-	-	-	12,729,188	13,365,648	14,033,930	40,128,766
Implement PREMO - Corridor: Downtown Connector	-	-	-	-	-	-	-	-	-	11,926,853	11,926,853
Total Operating Costs	\$275,200,530	\$278,641,796	\$287,563,094	\$302,884,018	\$318,388,638	\$335,148,074	\$346,786,255	\$375,449,543	\$404,574,890	\$455,265,190	\$3,379,902,028

Table 2-6 Financial Plan – Capital Costs

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Grants and Concurrency	\$51,620,530	\$51,632,390	\$51,632,410	\$51,658,410	\$51,672,270	\$46,470,952	\$46,606,229	\$49,279,838	\$49,473,840	\$50,149,992	\$500,196,861
Bus and Vehicle Acquisition/Replacement/Maintenance Program	37,795,450	35,870,150	35,722,120	35,273,540	36,035,180	36,409,819	36,243,263	38,605,982	38,479,768	38,826,098	369,261,370
Infrastructure Improvement/Maintenance Program	1,052,700	1,092,000	1,137,500	1,185,000	1,234,700	1,271,741	1,309,893	1,349,190	1,389,666	1,431,356	12,453,746
Security Program	1,927,000	2,248,100	2,016,600	2,077,100	2,139,400	2,203,582	2,269,689	2,337,780	2,407,914	2,480,151	22,107,316
Information Technology Program	5,028,380	6,593,140	6,927,190	7,267,770	6,393,990	6,585,810	6,783,384	6,986,886	7,196,492	7,412,387	67,175,429
Non-Grant Projects	5,817,000	5,829,000	5,829,000	5,855,000	5,869,000	-	-	-	-	-	29,199,000
Transit	4,500,000	29,265,290	33,665,980	29,588,650	32,060,930	74,435,987	118,814,531	105,930,822	81,245,673	26,682,560	536,190,423
New 30-yr Bus Service Plan (New Vehicles)	-	-	-	-	-	-	-	-	-	-	-
Existing Fixed Route Services	-	-	-	3,039,480	17,400,000	58,900,000	101,616,000	89,220,000	56,700,000	5,400,000	332,275,480
PREMO - High Frequency Buses	-	9,146,400	7,065,590	-	-	-	-	-	-	-	16,211,990
COA Transit Improvements	4,500,000	-	5,775,000	9,702,000	-	-	-	-	-	-	19,977,000
Paratransit Vehicles	-	14,233,890	15,825,390	9,147,170	9,660,930	10,035,987	10,608,531	11,210,822	15,545,673	15,782,560	112,050,953
Planning Studies	-	5,885,000	5,000,000	7,700,000	5,000,000	5,500,000	6,590,000	5,500,000	9,000,000	5,500,000	55,675,000
Transitways	59,299,330	400,714,630	71,716,140	1,560,759,090	-	957,700,000	1,037,500,000	230,000,000	-	-	4,317,689,190
BRT	59,299,330	400,714,630	71,716,140	-	-	515,700,000	107,500,000	230,000,000	-	-	1,384,930,100
PREMO - Oakland Park Boulevard BRT	42,999,330	214,913,770	16,380,380	-	-	-	-	-	-	-	274,293,480
PREMO - US 441/State Road 7 BRT	-	180,300,860	45,335,760	-	-	-	-	-	-	-	225,636,620
PREMO - Powerline Road BRT	7,500,000	-	-	-	-	190,500,000	-	-	-	-	198,000,000
PREMO - University Drive BRT	8,800,000	-	-	-	-	325,200,000	-	-	-	-	334,000,000
PREMO - Commercial Boulevard BRT	-	5,500,000	-	-	-	-	107,500,000	-	-	-	113,000,000
PREMO - Sunrise Boulevard BRT	-	-	10,000,000	-	-	-	-	230,000,000	-	-	240,000,000
LRT	-	-	-	1,560,759,090	-	442,000,000	930,000,000	-	-	-	2,932,759,090
PREMO - Airport-Seaport-Convention Center Connector	-	-	-	1,560,759,090	-	-	-	-	-	-	1,560,759,090
PREMO - Downtown Connector	-	-	-	-	-	442,000,000	-	-	-	-	442,000,000

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
PREMO - Broward Boulevard Connector							930,000,000				930,000,000
Transit Infrastructure	41,800,230	166,075,320	51,095,840	13,986,470	77,261,030	77,065,702	79,763,002	82,554,707	85,444,121	88,434,666	763,481,088
Bus Shelters	-	-	-	5,752,790	8,575,330	9,305,110	9,630,789	9,967,867	10,316,742	10,677,828	64,226,456
Bus Stop Improvements	1,152,500	4,620,250	4,917,660	5,228,940	2,613,210	2,064,433	2,136,688	2,211,472	2,288,873	2,368,984	29,603,010
Park and Ride Lots	1,102,500	-	-	-	1,327,410	-	-	-	-	-	2,429,910
Local Bus Infrastructure	-	-	-	-	-	-	-	-	-	-	-
Electric Bus Charging Infrastructure	-	-	-	-	3,315,770	2,142,450	2,217,436	2,295,046	2,375,373	2,458,511	14,804,586
West Broward Intermodal Center	520,810	109,359,410	-	-	-	-	-	-	-	-	109,880,220
Redevelopment of Copans Facility	8,029,070	16,809,070	5,529,070	-	-	-	-	-	-	-	30,367,210
Copans Facility - Control Center	11,130,000	21,063,080	21,063,080	-	-	-	-	-	-	-	53,256,160
Hollywood Transit Transfer Facility	90,000	510,000	6,352,500	317,630	-	-	-	-	-	-	7,270,130
Thomas Street Facility	413,280	-	-	-	-	-	-	-	-	-	413,280
Future Transit Facility	350,470	4,787,040	1,855,840	-	61,404,550	63,553,709	65,778,089	68,080,322	70,463,133	72,929,343	409,202,496
IT Enhancements	1,642,000	3,072,120	23,340	634,040	24,760	-	-	-	-	-	5,396,260
Land Acquisition	15,000,000	-	5,500,000	-	-	-	-	-	-	-	20,500,000
Transit Infrastructure Project Management	2,369,600	5,854,350	5,854,350	2,053,070	-	-	-	-	-	-	16,131,370
Commuter Rail	17,225,000	377,775,000	-	-	-	-	-	-	-	-	395,000,000
Broward Commuter Rail South	17,225,000	377,775,000	-	-	-	-	-	-	-	-	395,000,000
Community Shuttle	289,150	62,700	3,600,020	4,071,040	3,772,760	1,358,193	802,987	1,034,740	5,199,842	2,817,755	23,009,187
Community Shuttle Buses	289,150	62,700	3,600,020	4,071,040	3,772,760	1,358,193	802,987	1,034,740	5,199,842	2,817,755	23,009,187
Total BCT Capital Costs	\$174,734,240	\$1,025,525,330	\$211,710,390	\$1,660,063,660	\$164,766,990	\$1,157,030,834	\$1,283,486,749	\$468,800,107	\$221,363,476	\$168,084,973	\$6,535,566,749

Table 2-7 Financial Plan – Operating Revenues

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Transportation Surtax Operating	152,343,990	159,961,190	167,959,250	176,357,209	185,175,070	198,500,539	208,079,872	231,133,378	255,095,419	296,945,897	2,031,551,814
Existing Transit Operations	111,717,420	107,663,343	108,248,207	115,206,774	119,380,351	119,962,124	121,141,032	120,871,121	122,077,299	123,319,664	1,169,587,335
State Block Grants	12,455,730	11,883,215	12,239,712	12,239,712	12,729,301	14,109,401	14,532,683	14,532,683	14,968,664	15,417,724	135,108,825
State Block Grants – New HFB Expansion	-	141,717	145,969	150,348	241,893	604,342	713,335	835,497	860,561	881,302	4,574,964
State Block Grants - New BRT	-	-	-	202,713	476,375	490,666	505,386	520,548	1,178,419	2,476,286	5,850,393
State Block Grants - New BCR	-	-	-	-	-	-	-	1,100,136	1,129,840	1,160,346	3,390,322
State Block Grants - New LRT	-	-	-	-	-	-	-	1,081,981	1,103,621	1,125,693	3,311,295
Farebox revenues – New HFB Expansion	-	361,831	369,066	479,832	823,466	2,057,336	2,428,372	2,844,244	2,929,570	3,000,178	15,293,895
Farebox revenues - New BRT	-	-	-	-	1,621,702	1,565,956	1,612,935	1,661,323	3,897,563	8,312,409	18,671,888
Farebox revenues - BCR South	-	-	-	-	-	-	-	1,652,565	2,247,197	2,308,822	6,208,584
Farebox revenues - New LRT	-	-	-	-	-	-	-	1,616,607	1,697,437	3,297,019	6,611,063
Operating Reserves	-	-	-	-	-	-	-	-	-	-	-
Less 5% only recurring revenues	(1,316,610)	(1,369,500)	(1,399,110)	(1,752,570)	(2,059,520)	(2,147,510)	(2,227,360)	(2,400,540)	(2,610,700)	(2,980,150)	(20,263,570)
Total Operating Revenues	\$275,200,530	\$278,641,796	\$287,563,094	\$302,884,018	\$318,388,638	\$335,142,854	\$346,786,255	\$375,449,543	\$404,574,890	\$455,265,190	\$3,379,896,808

Table 2-8 Financial Plan – Capital Revenues

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Transportation Surtax Capital	104,622,793	492,332,660	120,986,690	410,318,034	104,459,146	631,715,102	771,880,520	419,520,269	171,889,636	117,934,981	3,345,659,831
Federal Grants Transportation	45,803,530	45,803,390	45,803,410	45,803,410	45,803,270	45,803,347	45,803,347	45,803,347	45,803,347	45,803,347	458,033,745
Transfer from Transportation Concurrency Trust Fund	5,817,000	5,829,000	5,829,000	5,855,000	5,869,000	-	-	-	-	-	29,199,000
FTA Formula Grants (New Bus) - HFB & Fixed Route	-	-	-	-	-	191,230	312,216	396,953	498,570	513,527	1,912,496
FTA Formula Grants (New BRT)	-	-	-	-	-	476,375	490,666	505,386	520,548	1,102,201	3,095,176
FTA Formula Grants (New LRT)	-	-	-	-	-	-	-	1,272,920	1,311,106	1,350,440	3,934,466
FTA Formula Grants (New LRT Fixed Guideway)	-	-	-	-	-	-	-	-	-	-	-
FTA Formula Grants (New CR) - BCR	-	-	-	-	-	-	-	1,301,232	1,340,269	1,380,477	4,021,978
FTA Formula Grants (New CR Fixed Guideway) - BCR	-	-	-	-	-	-	-	-	-	-	-
Non-Local Match	-	440,900,650	23,801,820	1,170,569,310	-	478,850,000	465,000,000	-	-	-	2,579,121,780
Interest Earnings	18,490,917	40,659,630	15,289,470	27,517,906	8,635,574	-	-	-	-	-	110,593,497
Total BCT Capital Revenues	\$174,734,240	\$1,025,525,330	\$211,710,390	\$1,660,063,660	\$164,766,990	\$1,157,036,054	\$1,283,486,749	\$468,800,107	\$221,363,476	\$168,084,973	\$6,535,571,969

Table 2-9 Financial Plan – Total Operating Costs & Revenue Summary

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Total Revenues	\$449,934,770	\$1,304,167,126	\$499,273,484	\$1,962,947,678	\$483,155,628	\$1,492,178,908	\$1,630,273,004	\$844,249,650	\$625,938,366	\$623,350,163	\$9,915,468,777
Total Costs	\$449,934,770	\$1,304,167,126	\$499,273,484	\$1,962,947,678	\$483,155,628	\$1,492,178,908	\$1,630,273,004	\$844,249,650	\$625,938,366	\$623,350,163	\$9,915,468,777

Table 2-10 List of Priority Projects

Priority Ranking	Project Name and Description	Operating or Capital	Implementation Timeframe	Type of Service	Location	Funding Availability
1	Maintain Existing Fixed Route Services	Operating	Ongoing	Fixed Route	Countywide	Yes
1	Maintain Existing Paratransit Services	Operating	Ongoing	Paratransit	Countywide	Yes
1	Maintain Transit Security Operations	Operating	Ongoing	Transit Operations	Countywide	Yes
1	Maintain Existing Community Shuttle	Operating	Ongoing	Community Shuttles	Countywide	Yes
1	Maintain Late Night Shift Connect	Operating	Short-term	On Demand	Countywide	Yes
1	Maintain MicroTransit Program	Operating	Short-term	Microtransit	Countywide	Yes
1	Bus and Vehicle Acquisition/Replacement/Maintenance Program	Capital	Ongoing	Maintenance	Countywide	Yes
1	Infrastructure Improvement/Maintenance Program	Capital	Ongoing	Maintenance	Countywide	Yes
1	Security Program	Capital	Short-term	Transit Operations	Countywide	Yes
1	Information Technology Program	Capital	Ongoing	Transit Operations	Countywide	Yes
1	Non-Grant Projects	Capital	Short-term	Planning	Countywide	Yes
1	Existing Fixed Route Services	Capital	Short-term / Ongoing	Fixed Route	Countywide	Yes
1	Paratransit Vehicles	Capital	Short-term / Ongoing	Paratransit	Countywide	Yes
1	Community Shuttle Buses	Capital	Ongoing	Community Shuttles	Countywide	Yes
2	PREMO - Corridor: Sample Road HFB	Operating	Short-term	High Frequency Bus	Sample Rd from US 1 to University Dr	Yes

Priority Ranking	Project Name and Description	Operating or Capital	Implementation Timeframe	Type of Service	Location	Funding Availability
2	PREMO - Corridor: Hollywood Blvd HFB	Operating	Short-term	High Frequency Bus	Hollywood Blvd from US 1 to Flamingo Rd	Yes
2	PREMO - Corridor: US/1/Federal Hwy South HFB	Operating	Short-term	High Frequency Bus	US1 from Broward Blvd to Aventura Mall	Yes
2	PREMO - Corridor: Oakland Park Boulevard BRT	Operating and Capital	Short-term	Bus Rapid Transit	Oakland Park Blvd from A1A to Sawgrass Mills Mall	Yes
2	PREMO - High Frequency Buses	Capital	Short-term	Fixed Route	Countywide	Yes
2	COA Transit Improvements	Capital	Short-term	Planning	Countywide	Yes
2	New Community Shuttle Expansion	Operating	Ongoing	Community Shuttles	Countywide	Yes
2	Planning Studies	Capital	Short-term / Ongoing	Planning	Countywide	Yes
2	Bus Shelters	Capital	Short-term / Ongoing	Fixed Route Infrastructure	Countywide	Yes
2	Bus Stop Improvements	Capital	Short-term / Ongoing	Fixed Route Infrastructure	Countywide	Yes
2	Park and Ride Lots	Capital	Short-term	Facilities	Countywide	Yes
2	Electric Bus Charging Infrastructure	Capital	Short- to mid-term	Facilities	Countywide	Yes
2	West Broward Intermodal Center	Capital	Short-term	Facilities	East side of Red Snapper Road between Panther Parkway/Northwest 136 Avenue and Sawgrass Mills Circle.	Yes
2	Redevelopment of Copans Facility	Capital	Short-term	Facilities	3201 W. Copans Rd	Yes
2	Copans Facility - Control Center	Capital	Short-term	Facilities	3201 W. Copans Rd	Yes
2	Hollywood Transit Transfer Facility	Capital	Short-term	Facilities	TBD	Yes
2	Thomas Street Facility	Capital	Short-term	Facilities	2326 Thomas St, Hollywood FL 33020	Yes
2	Future Transit Facility	Capital	Short- to mid-term	Facilities	Countywide	Yes
2	IT Enhancements	Capital	Short-term	Facilities	Countywide	Yes
2	Land Acquisition	Capital	Short-term	Facilities	Countywide	Yes
2	Transit Infrastructure Project Management	Capital	Short-term	Facilities	Countywide	Yes
3	PREMO - Corridor: US/1/Federal Hwy North HFB	Operating	Mid-term	High Frequency Bus	US1 from Broward Blvd to Palmetto Park Rd	No
3	PREMO - Corridor: Atlantic Blvd HFB	Operating	Mid-term	High Frequency Bus	Atlantic Blvd from US1 to University Dr	No
3	PREMO - Corridor: Sheridan Street HFB	Operating	Mid-term	High Frequency Bus	Sheridan Street from US1 to University Dr	No
3	PREMO - Corridor: Dixie Hwy HFB	Operating	Mid-term	High Frequency Bus	Dixie Hwy from Broward Blvd to Cypress Creek Rd	No
3	PREMO - Corridor: US 441/State Road 7 HFB	Operating	Mid-term	High Frequency Bus	US 441 from Sandalfoot to Lauderhill Transit Center	No
3	PREMO - Corridor: US 441/State Road 7 BRT	Operating and Capital	Mid-term	Bus Rapid Transit	US 441 / SR 7 from Commercial Blvd to County Line Rd	Yes; Capital
3	PREMO - Corridor: Powerline Road BRT	Operating and Capital	Mid-term	Bus Rapid Transit	Powerline Rd from Broward Blvd to Sample Rd	Yes; Capital
3	PREMO - Corridor: University Drive BRT	Operating and Capital	Mid-term	Bus Rapid Transit	University Blvd from Sample Rd to County Line Rd	Yes; Capital
3	PREMO - Commercial Boulevard BRT	Capital	Mid-term	Bus Rapid Transit	Commercial Blvd from US 1 to US 441 / SR 7	Yes; Capital
3	PREMO - Corridor: Airport-Seaport-Convention Center Connector	Operating and Capital	Mid-term	Light Rail Transit	Broward County Convention Center to Intermodal Center	Yes; Capital
3	PREMO - Corridor: Broward Commuter Rail South	Operating and Capital	Mid-term	Commuter Rail	Aventura Station to SW 15th / SW 17th	Yes
3	PREMO - Corridor: Downtown Connector	Operating and Capital	Mid-term	Light Rail Transit	Exact corridor extent under development	No
4	PREMO - Sunrise Boulevard BRT	Capital	Long-term	Bus Rapid Transit	Sunrise Blvd from A1A to Sawgrass Mills Mall	Yes; Capital
4	PREMO - Corridor: Broward Boulevard Connector	Capital	Long-term	Light Rail Transit	Exact corridor extent under development.	No
4	Local Bus Infrastructure	Capital	Long-term	Fixed Route Infrastructure	Countywide	No
4	New 30-yr Bus Service Plan (New Vehicles)	Operating and Capital	Long-term	Vehicles	Countywide	No

Section 3: Metropolitan Transportation Planning Process Coordination

BCT regularly coordinates with the Broward MPO through participation in the MPO’s committees, including the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Complete Streets Advisory Committee (CSAC), and Transportation Disadvantaged (TD) Local Coordinating Board (LCB). In FY2025, BCT and the Broward MPO collaborated on a number of regional planning initiatives, documents and processes, including:

- Broward MPO Premium Transit Education Series
- 2025–2029 Transportation Improvement Program (TIP)
- 2024–2025 Transportation Disadvantaged Service Plan
- 2050 Metropolitan Transportation Plan (MTP)
- SoFloGO Regional Transit App Launch
- Broward Safety Action Plan (BSAP)
- Annual Performance Report

In addition to the committee meetings, BCT and Broward MPO staff hold quarterly coordination meetings to promote close collaboration and ensure cohesive regional planning, particularly as it relates to PREMO.

Per Fla. Admin. Code 14-73.001, this Annual Update will be presented to the MPO Board in March 2026.

Broward County Transit Development Plan

Annual Update & Progress Report

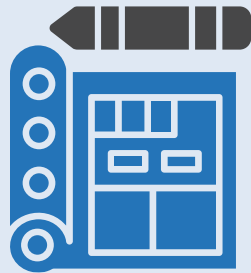
FY2026-2035

Broward County Transit (BCT)

March 2026 – CAC Meeting
March 2026 – TAC Meeting
March 2026 – Board Meeting
May 2026 – LCB Meeting



BCT Connected & TDP Annual Progress Report



BCT Connected – Ten-Year Transit Development Plan (TDP):

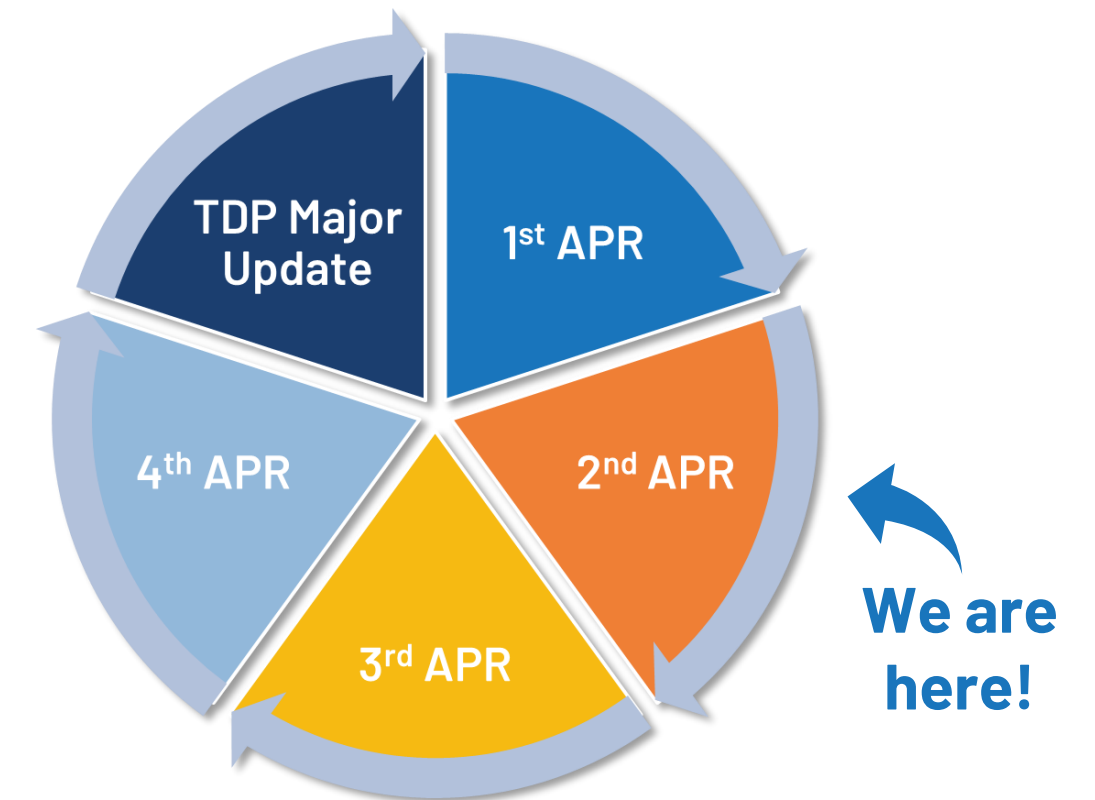
- Agency's Strategic Blueprint
- Required For State Funding Eligibility
- Major Update Every Five Years



Annual Progress Report (APR) – Provides Yearly Update On BCT's Progress By:

- Updating The Ten-Year Operating and Capital Program
- Adding A New Tenth Year
- Summarizing Coordination With The MPO
- Prioritizing Projects






TDP CYCLE



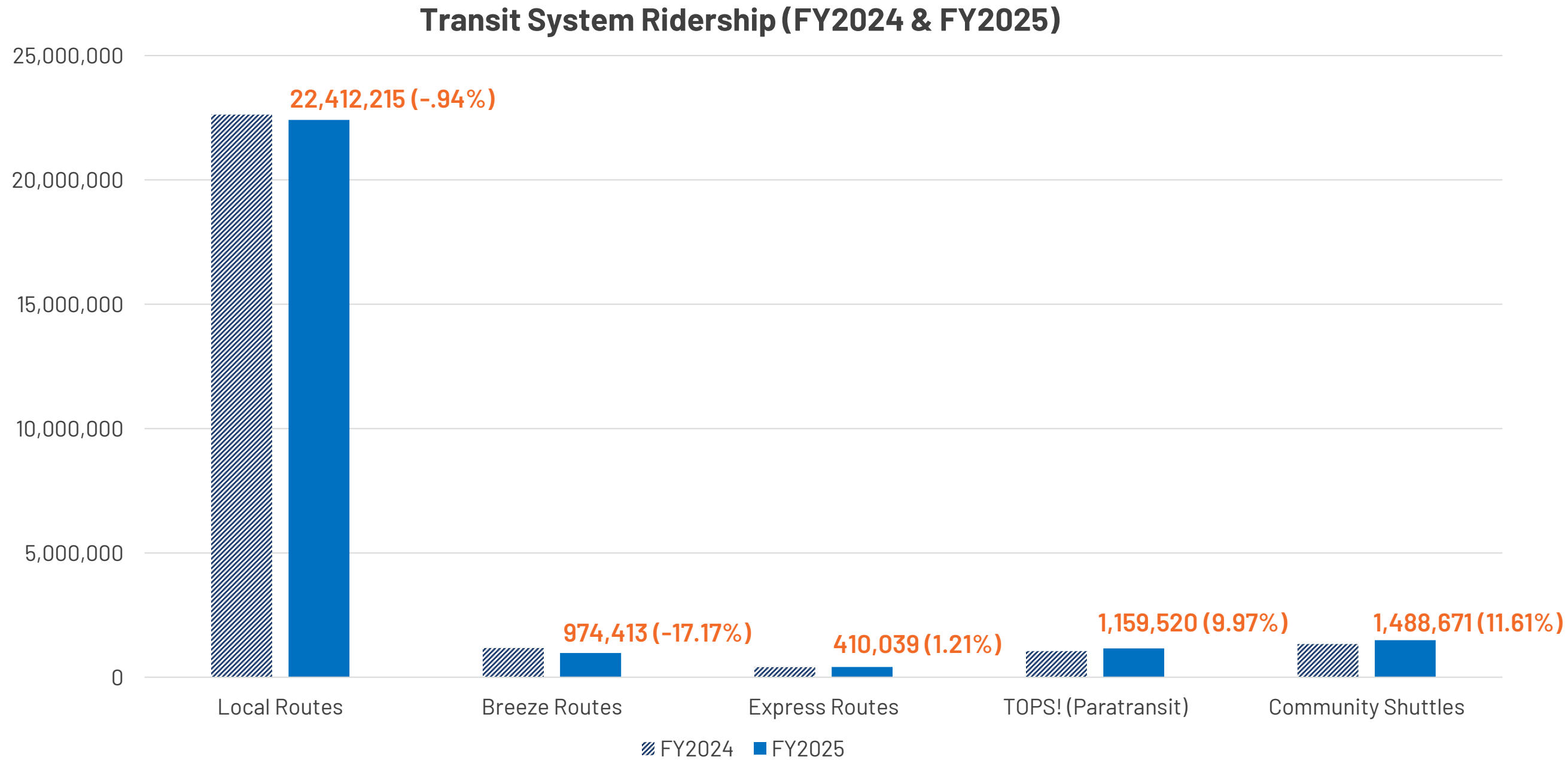
APR Checklist

APR Follows The Requirements In FDOT's 2024 TDP Rule And TDP Handbook

FY2026-2035 APR Includes The Following Elements:

	TDP Requirement
 A Brief Overview Of The TDP Process And Any Highlights Or Significant Operational Changes	✓
 An Updated Ten-Year Schedule of Projects	✓
 An Updated Financial Plan Table	✓
 An Updated List of Priority Projects	✓
 A Summary Of Coordination Efforts With The Broward MPO	✓

Transit System Ridership



Ridership Trends

- FY2025 Ridership Totaled 26.4 Million Trips
- Systemwide Ridership Experienced A Minor Decline From FY2024
- Express Service, Community Shuttles And TOPS! Experienced Increases

Key Accomplishments



PREMO Progress

- Advanced **BCR South** Toward Engineering
- Began Project Development For The **Airport–Seaport–Convention Center Connector**
- Advanced **Oakland Park Boulevard BRT** Coordination And Design



System Performance & Safety

- Supported The **Broward Safety Action Plan**
- Upgraded **Passenger Amenities** Across The System Including New Shelters, Solar Lights, And Bus Stop Signs
- **Reduced Safety Events** And Operator Assaults



Customer Experience & Outreach

- Launched The **SoFloGO App** With Strong User Adoption
- Delivered **Targeted Outreach** For Oakland Park BRT, Mobility Week Activities, And The Miramar Park & Ride Opening

Social Media Growth



334.84%



11.08%



17.51%



49.38%



26.78%

Ten-Year Schedule of Projects

The Ten-Year Schedule of Projects summarizes BCT's **planned program of projects** for the next ten years.

Key Projects:

- Maintaining Existing Services & Programs
- PREMO Projects
- New Or Renovated Facilities
- COA (TransitFORWARD2040) Improvements
- Bus Stops And Shelters
- Park And Ride Lots

Excerpt from Ten-Year Schedule of Projects

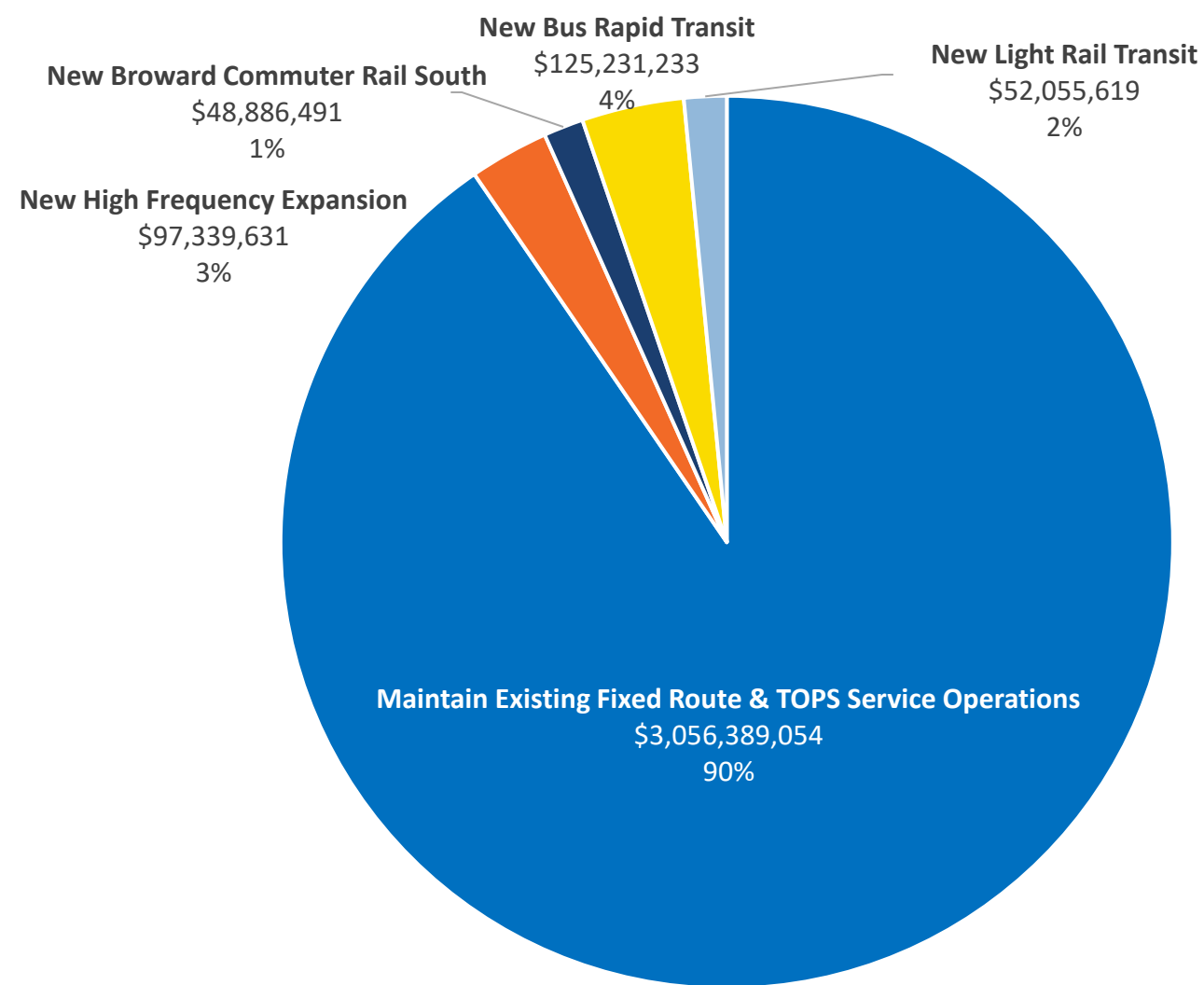
Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Maintain Existing Fixed Route & TOPS Service Operations				\$3,056,389,054		
Maintain Existing Fixed Route Services	Fixed Route	36 local fixed routes, two (2) Breeze routes, six (6) express routes, operating seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M.	Countywide	\$2,170,859,289	Yes	Ongoing
Maintain Existing Paratransit Services	Paratransit	Seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M. TOPS! is available from 6:45AM to 10:15PM on holidays.	Countywide	\$643,557,322	Yes	Ongoing
Maintain Transit Security Operations	Transit Operations	Transit Watch, on-board equipment performs surveillance and sensor monitoring and safety and security staff and department activity.	Countywide	\$120,722,443	Yes	Ongoing
Maintain Existing Community Shuttle	Community Shuttles	54 existing community shuttle routes	Countywide	\$88,321,400	Yes	Ongoing
New Community Shuttle Expansion	Community Shuttles	New community shuttle routes to increase connectivity and service area.	Countywide	\$28,178,600	Yes	Ongoing
Maintain Late Shift Connect	On Demand	9:00pm-7:00am Monday through Friday and 8:00pm-7:00am Saturday and Sunday	Countywide	\$2,000,000	Yes	Short-term
Maintain MicroTransit Program	Microtransit	MicroTransit implementation and project development	Countywide	\$2,750,000	No	Short-term

Ten Year Operating and Capital Program

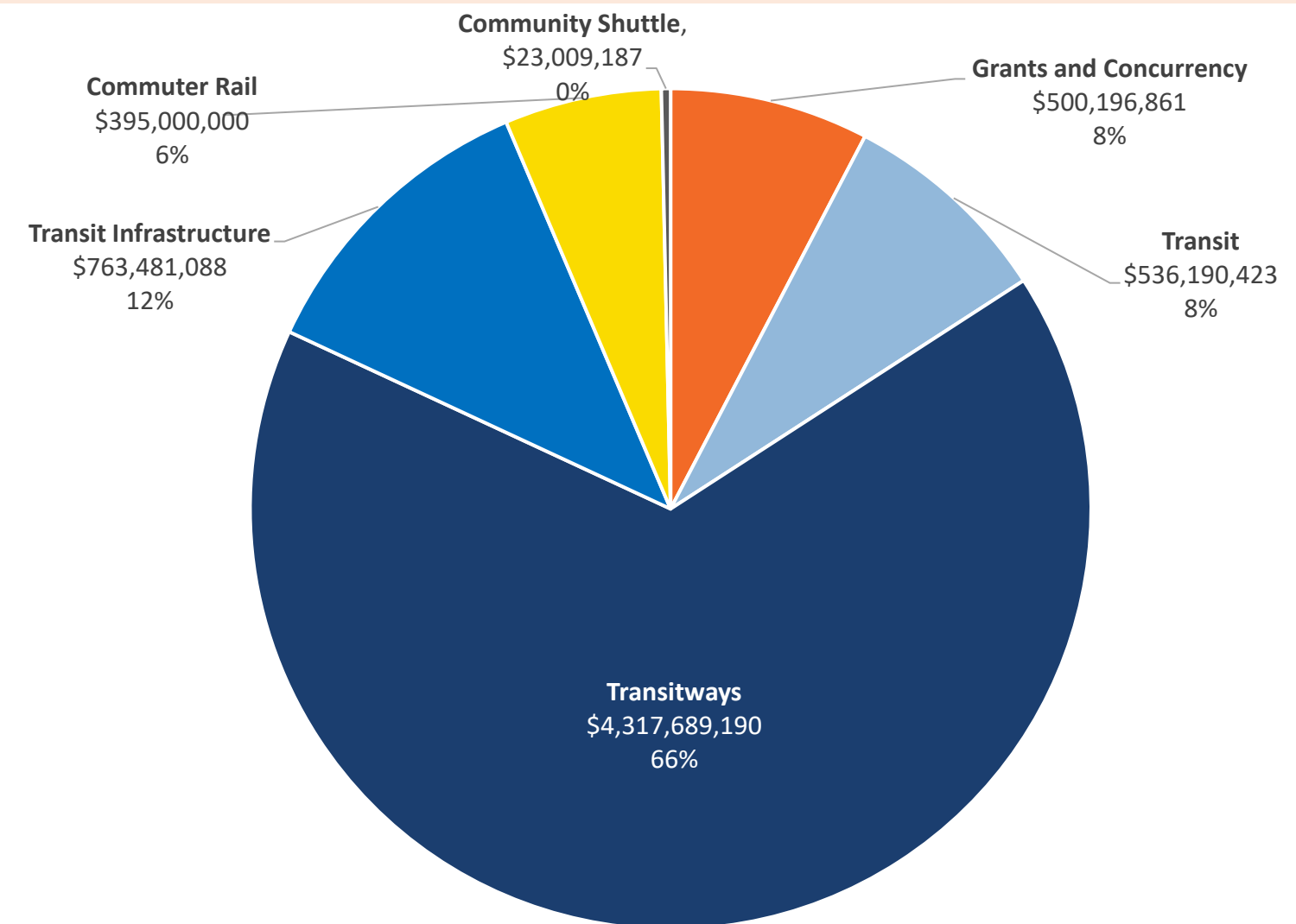
Financial Plan

Operating Expenses Total Approximately **\$3.4 Billion** And Capital Expenses Total About **\$6.5 Billion** From FY2026-2035

Operating Costs



Capital Costs



List of Priority Projects

- **Priority 1** Projects **Maintain Existing Service** Or State Of Good Repair
- **Priority 2** Projects Support Service Expansion Or Improvements That Have A **Short-Term** (1-5 Years) Implementation Time Frame
- **Priority 3** Projects Support Service Expansion Or Improvements That Have A **Mid-Term** (6-10 Years) Implementation Time Frame
- **Priority 4** Projects Support Service Expansion Or Improvements That Have A **Long-Term** (11+ Years) Implementation Time Frame

PREMO Anticipated Service Start Dates

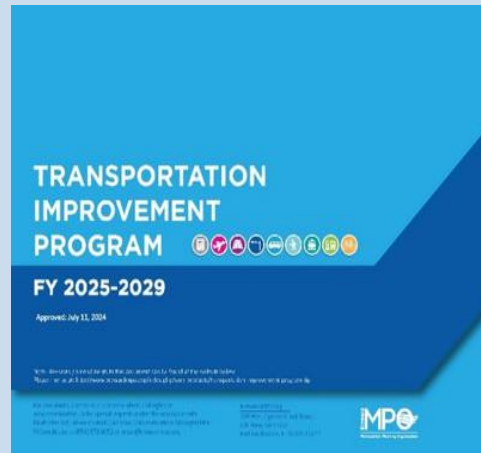
Project/Corridor	Anticipated Service Start Date									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Sample Road HFB										
Hollywood Boulevard HFB										
Oakland Park Boulevard BRT										
US 1/Federal Highway South HFB										
US 1/Federal Highway North HFB						X	X	X	X	X
Atlantic Boulevard HFB						X	X	X	X	X
Sheridan Street HFB						X	X	X	X	X
Dixie Highway HFB							X	X	X	X
SR 7/US 441 HFB								X	X	X
Broward Commuter Rail South								X	X	X
Airport-Seaport-Convention Center Connector								X	X	X
SR 7/US 441 BRT									X	X
University Drive BRT										X
Powerline Road BRT										X
Downtown Connector										X
Commercial Boulevard BRT										X

2

3

Collaboration With The Broward MPO

BCT Collaborated On **Numerous Regional Planning Documents And Processes**



FY2025-2029 TIP



Route To 2050 MTP



Broward Safety Action Plan
(Safe Streets and Roads for All)



SoFloGO App

BCT Also Regularly Coordinates With The Broward MPO Through Quarterly Staff Meetings And Participation In Several Of The MPO's Committees:

- Technical Advisory Committee (TAC)
- Citizens Advisory Committee (CAC)
- Complete Streets Advisory Committee (CSAC)
- Transportation Disadvantaged (TD) Local Coordinating Board (LCB)

Questions



Committee Reports 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

SUMMARY:

Technical Advisory Committee (TAC) Actions of the January 28, 2026 Meeting

Attachments

Technical Advisory Committee (TAC) Actions of the January 28, 2026 Meeting

Technical Advisory Committee (TAC) Actions

January 28, 2026
2:30 p.m. Meeting

ACTION ITEMS	Action
PUBLIC MEETING AND MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the 2050 Metropolitan Transportation Plan	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP): 1. FM# 4515762 TSMA REPLACEMENT PROJECT	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Broward Safety Action Plan Technical Report	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Roads for Economic Vitality Program Policies and Evaluation Criteria Updates	SEE NOTE
MOTION TO RECOMMEND BROWARD MPO ENDORSE Broward County's Low Stress Multimodal Mobility Network Master Plan	APPROVED
NON-ACTION ITEMS	Action
Federal Discretionary Grants	N/A
Report from Partner Agency - Port Everglades Master/Vision Plan Update	N/A

NOTE:

NOTE 2:



Committee Reports 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

SUMMARY:

Broward Metropolitan Planning Organization Actions of the February 12, 2026 Meeting

Attachments

Broward Metropolitan Planning Organization Actions of the February 12, 2026 Meeting

SUMMARY

February 12, 2026 MPO Board Meeting: Action Items

The following items were approved at the February 12, 2026 Broward MPO Board meeting:

Amendments to the Rules of the Broward MPO

MPO staff will reach out to non-statutory Board Members (alternates) to appoint a voting representative to the MPO's Citizens' Advisory Committee (CAC). The MPO's Roads for Families Advisory Committee, formerly known as the Complete Streets Advisory Committee, has been sunset.

Memorandum of Understanding (MOU) between the Broward MPO, the Miami-Dade Transportation Planning Organization, and the Palm Beach Metropolitan Planning Organization for Coordination of the 2055 Regional Transportation Plan (RTP) and Related Activities

The MPO Executive Director will sign the MOU on behalf of the Broward MPO that defines the roles and responsibilities for the coordination of the 2055 RTP and its related activities.

Second Amendment to Lease Agreement

MPO staff will extend the office lease with the current landlord of Trade Centre South, HalCar Trade Centre, LLC, from October 1, 2027 for an additional 10 years.

Membership Appointments to the Transportation Disadvantaged Local Coordinating Board (LCB)

Membership appointments for the Broward County School Board, Broward County Elderly & Veterans Services, and private transportation were made on the LCB.

Subrecipient Agreement Between the Broward MPO and South Florida Regional Transportation Authority (SFRTA) for Fare Interoperability

SFRTA will begin integration of Apple Pay and Google Pay as payment options within SoFloGO, the new regional mobile ticketing and trip-planning app. No additional funds were requested.

Broward County's Low Stress Multimodal Mobility Network

With the MPO's preliminary endorsement, Broward County staff will take the Master Plan to the Broward County Commission for approval.

Amendments to the 2050 Metropolitan Transportation Plan (MTP)

MPO staff will proceed with the following Amendments to the MTP:

- Remove Pines Boulevard at I-75: Park and Ride Lots for I-75 Express Buses from Cost Feasible Plan.
- Amend description and add I-95 Truck Parking Facility to Cost Feasible Plan.
- Amend timeframe, cost and description for SR-84 at Florida East Coast Corridor Crossing.
- Add Miramar Parkway from SW 172 to Dykes Rd Bike Lane/Sidewalk, Sistrunk Blvd from NW 27TH Ave to Andrews Ave, NW 19th St from NW 43rd Ter to NW 31st Ave, SW 10th St from I-95 to Dixie Hwy, and Broward County Transit (BCT) Oakland Park Blvd Bus Rapid Transit to Cost Feasible Plan.
- Add BCT Broward Commuter Rail (BCR) North, BCT Powerline Rd Bus Rapid Transit, and BCT University Dr Bus Rapid Transit to Illustrative Plan.

SUMMARY

February 12, 2026 MPO Board Meeting: Action & Non-Action Items

The following items were approved at the February 12, 2026 Broward MPO Board meeting:

Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):

A. FM# 4481021 SFRTA ROLLING STOCK SEFTC TRIP

B. FM# S5004601 SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE OF INDIANS

Project FM# 4481021 was amended in the TIP. Project FM# S5004601 was added in the TIP.

Broward Safety Action Plan Technical Report

With the approval of the Broward Safety Action Plan (BSAP) Technical Report, which contains updated information and additional details developed since the MPO Board adoption of the BSAP Executive Plan, MPO staff will be closing out the grant agreement for the use of the Safe Streets and Roads for All funding through the United States Department of Transportation and Federal Highway Administration.

Roads for Economic Vitality (REV) Program Policies and Evaluation Criteria Updates

The updates to the REV Policies and Evaluation Criteria address outstanding items regarding external economic factors, lessons learned from previous cycles, and funding the backlog of projects. These updates will go into effect in the upcoming Cycle.

The February 12, 2026 Broward MPO Board meeting non-action items are summarized below:

Port Everglades Master/Vision Plan Update

Due to timing, this item will be heard at a future meeting.

For further information on the items listed here, please see the agenda for February 12, 2026. For this agenda and a list of all past agendas (as well as minutes) for Broward MPO meetings, please see: <http://browardmpo.org/index.php/agendas-minutes>.

NEXT MEETING: MARCH 12, 2026



Administrative Items 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

SUMMARY:

2026 Participation Record

Attachments

2026 Participation Record

**Broward Metropolitan Planning Organization
Citizens' Advisory Committee Meetings
Members 2026 Participation Record**

Members	City/Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
District 1								NM					NM
Vacant	City of Coral Springs												
Vacant	City of Tamarac												
Joao Brandao	City of Margate	x											
Christine McKay	City of North Lauderdale	x											
District 2													
Vacant	City of Pompano Beach												
Vacant	City of Deerfield Beach												
Gregory Gayle	City of Coconut Creek	x											
District 3													
Vacant	City of Fort Lauderdale (Sorensen)												
Vacant	City of Fort Lauderdale (Trantalis)												
Vacant	City of Lauderhill												
Darren Badore	City of Plantation	x											
Vacant	City of Sunrise												
Wallis Peterson	City of Oakland Park	x											
District 4													
Vacant	City of Hollywood												
Vacant	City of Hallandale Beach												
District 5													
Frank Vidal	Town of Davie	x											
Debon Campbell	City of Miramar	E											
Vincent Parlatore	City of Pembroke Pines	x											
Vacant	City of Weston												
Agencies													
Christopher Fischer	SFRTA/Planning & Capital Development	x											
Justin Proffitt	Broward County School Board	x											
Marc Fermanian	BCBCC Michael Udine	x											
Joy Smith	BCBCC Alexandra Davis												
Max Goldstein	BCBCC Hazelle Rogers	x											
Vacant	BCBCC Beam Furr												
Doris Span	CAC Appt #1	x											
Michael Smith	CAC Appt #2	x											
Vacant	CAC Appt #3												
Ken Reinhardt	AARP	E											
Sheldon Riles	Broward College	x											
Vacant	Children's Services Council												
Dean Mirra	Broward Sheriff's Office												
Phil Busye	Broward Sierra Club	x											
Vacant	Ctr for Independent Living												
Sabreena Ali	Florida Department of Health												
Vacant	Florida Trucking Association												
Patience Cohn	MIASF	E											
Vacant	COMTO												
Vacant	League of Women Voters												
Vacant	NAACP												
Ervin Brown	Realtors Assn of Gr Ft. Laud												
John Michael Perez	Rotary Club	x											
Rosana Cordova	Smart Growth Partnership	x											
Vacant	United Way												
Vacant	Urban League												

E – Member Excused, notified MPO staff prior to meeting R – Replaced with New Person 1 – First meeting attended (Org)
x – attended NM – No meeting held that month SM – Special meeting held that month CM – Meeting cancelled
W - Workshop



Administrative Items 4.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

Notice of MPO Board Approval: Broward MPO Fiscal Year 2026–2030 Transportation Improvement Program Amendment (FM# S5004601: SNAKE ROAD RECONSTRUCTION)

SUMMARY EXPLANATION/BACKGROUND:

The Broward MPO approved the following Amendment to the fiscal year (FY) 2026–2030 Transportation Improvement Program (TIP) at its February 12, 2026 meeting. Project details are as follows:

The Federal Highway Administration (FHWA) requested to add the Snake Road Reconstruction - Miccosukee Tribe of Indians project to the FY 2026 - 2030 TIP.

The FHWA Tribal Transportation Program team works in consultation with Tribal Governments to achieve transportation planning on Tribal lands. A Tribal Transportation Program Agreement between the U.S. Department of Transportation and a Tribe provides an understanding that Tribal Governments inherit "all the functions and duties that the Secretary of the Interior would have performed ([Chapter 2 of Title 23, USC](#))." As per this legislation, a major planning effort FHWA has approval authority on, in partnership with a Tribe, is the development of an annual Tribal Transportation Program Transportation Improvement Program (TTPTIP) derived from a list of eligible projects approved under a Tribe's individual TIP. The transportation planning process on Tribal lands as a whole is carried out by the Tribal Government's staff. The TTPTIP only includes funding information from the previous fiscal year (FY 2025) since FHWA does not begin coordinating with Tribal governments until the first quarter of each fiscal year and works through the end of the fiscal year to compile the information for the published TTPTIP.

The project is included in the TTPTIP for FY 2025 and should be included in the Broward MPO's FY 2026-2030 TIP in order to maintain consistency between the Programs. The project is led by the Miccosukee Tribe of Indians. Please refer to the project on page six of the *State of Florida Tribal Transportation Program Transportation Improvement Program 2025* found in Attachment 1. For all Amendment details, please see Attachment 2 or visit <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

No other projects in the TIP were affected by the Amendment.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

1. Tribal Transportation Improvement Program 2025 Project Detail Report
 2. TIP Amendment FY 2026 - 2030
-

Tribal Transportation Improvement Program

2025 Project Detail Report

(STIP Design and Construction Activities)

Florida

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S53021 - SEMINOLE TRIBE OF FLORIDA		4,600,271	1,223,976	1,223,976	1,223,976	1,223,976	9,496,175
# of CSTIPS	6						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6K1	555,346	0	0	0	0	555,346
# of Projects	1						

Project Identification			
Region	S - Eastern		
Agency	S53 - Seminole		
Reservation	S53021 - Big Cypress		
Entity	S53021 - SEMINOLE TRIBE OF FLORIDA		
<hr/>			
State	12 - Florida		
County	051 - Hendry		
<hr/>			
FFS	6K1	Length (mi)	7.9
PCAS	S5322105	Project ID	22105
Project Name	West Boundary Road Route 0182		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	555,346	Designation	R
<hr/>			
Description	Funds are used for the Design and Reconstruction of an existing paved road w ith general road improvements.		
<hr/>			
Remark	One Year update on use of de-obligated FY20 6K1 funds from Billie Rd for West Boundary		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	555,346	0	0	0	0	555,346
	555,346	0	0	0	0	555,346

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	555,346					555,346

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
0182	10	30									7.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	12	12 - Florida	051 - Hendry			
20	4	1	1			12	12 - Florida	051 - Hendry	S304	92	
30	4	1	1	0	1	12	12 - Florida	051 - Hendry			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S53021 - SEMINOLE TRIBE OF FLORIDA		4,600,271	1,223,976	1,223,976	1,223,976	1,223,976	9,496,175
# of CSTIPS	6						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
# of Projects	3						

Project Identification	
Region	S - Eastern
Agency	S53 - Seminole
Reservation	S53021 - Big Cypress
Entity	S53021 - SEMINOLE TRIBE OF FLORIDA
<hr/>	
State	12 - Florida
County	051 - Hendry
<hr/>	
FFS	6V1
PCAS	S5321073
Project Name	George Billie Road
Project Type	RECONS
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total (\$)	300,000
Length (mi)	1
Project ID	21073
Designation	R
Description	
Remark	

Work Item Summary	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	0	0	50,000	0	0	50,000
11 PAVEMENT	0	0	50,000	100,000	100,000	250,000
	0	0	100,000	100,000	100,000	300,000

Phase Summary		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Start	Stop						
2027	2027			50,000			50,000
2027	2029			50,000	100,000	100,000	250,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
1521	10	30							1		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	30	4	20	12 - Florida	051 - Hendry			
20	3	1	1	30	3	20	12 - Florida	051 - Hendry			
30	3	1	1	38	5	20	12 - Florida	051 - Hendry			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S53021 - SEMINOLE TRIBE OF FLORIDA		4,600,271	1,223,976	1,223,976	1,223,976	1,223,976	9,496,175
# of CSTIPS	6						
CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
# of Projects	3						

Project Identification			
Region	S - Eastern		
Agency	S53 - Seminole		
Reservation	S53021 - Big Cypress		
Entity	S53021 - SEMINOLE TRIBE OF FLORIDA		
State	12 - Florida		
County	051 - Hendry		
FFS	6V1	Length (mi)	7.6
PCAS	S5322105	Project ID	22105
Project Name	West Boundary Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	4,958,529	Designation	R
Description	Funds are used for the Design and Reconstruction of an existing paved road w ith general road improvements		
Remark	\$555,346.45 FY20 6K1 pending deob from contract #A14AV00830 for placement into West Boundary contract #A21AV00250 design		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	278,280	0	0	0	0	278,280
11 PAVEMENT	715,441	991,202	991,202	991,202	991,202	4,680,249
	993,721	991,202	991,202	991,202	991,202	4,958,529

Phase Summary							
Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	278,280					278,280
2025	2029	715,441	991,202	991,202	991,202	991,202	4,680,249

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
0182	10	30									7.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	12	12 - Florida	051 - Hendry			
20	4	1	1			12	12 - Florida	051 - Hendry	S304	92	
30	4	1	1	0	1	12	12 - Florida	051 - Hendry			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S53021 - SEMINOLE TRIBE OF FLORIDA		4,600,271	1,223,976	1,223,976	1,223,976	1,223,976	9,496,175
# of CSTIPS	6						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
# of Projects	3						

Project Identification

Region	S - Eastern		
Agency	S53 - Seminole		
Reservation	S53021 - Big Cypress		
Entity	S53021 - SEMINOLE TRIBE OF FLORIDA		
State	12 - Florida		
County	051 - Hendry		
FFS	6V1	Length (mi)	.5
PCAS	S5332104	Project ID	32104
Project Name	Route 1531 Billie Johns Street		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	616,563	Designation	R
Description			
Remark	Design is complete		

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	50,000	71,157	105,576	105,576	105,576	437,885
14 CONSTRUCTION	44,259	134,419	0	0	0	178,678
	94,259	205,576	105,576	105,576	105,576	616,563

Phase Summary

Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2029	CONS	50,000	71,157	105,576	105,576	105,576	437,885
2025	2026	CE	44,259	134,419				178,678

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1531	10	20								.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	3	25	12 - Florida	051 - Hendry		
20	3	1	1	27	3	25	12 - Florida	051 - Hendry		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S50026 - MICCOSUKEE TRIBE OF INDIANS		3,307,682	322,605	322,605	322,605	322,605	4,598,102
# of CSTIPS	7						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code	6HP	1,000,000	0	0	0	0	1,000,000
# of Projects	1						

Project Identification			
Region	S - Eastern		
Agency	S50 - Eastern Region Off		
Reservation	S50026 - Miccosukee Tribe (Everglades)		
Entity	S50026 - MICCOSUKEE TRIBE OF INDIANS		
<hr/>			
State	12 - Florida		
County	011 - Brow ard		
<hr/>			
FFS	6HP	Length (mi)	6.1
PCAS	S5004601	Project ID	04601
Project Name	Snake Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,000,000	Designation	R
<hr/>			
Description	Reconstruction of approximatly 6 miles of road		
<hr/>			
Remark	This project to be funded using Fiscal Year 2025 Tribal High Priority Projects (Tribal HPP) Program funds		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	850,000	0	0	0	0	850,000
13 INCIDENTAL CON	100,000	0	0	0	0	100,000
14 CONSTRUCTION I	50,000	0	0	0	0	50,000
	<hr/>					
	1,000,000	0	0	0	0	1,000,000

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	950,000					950,000
2025	2025	CE	50,000					50,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
1403	10	10	POB					POE			6.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	2	1	1	72	5	14	12 - Florida	011 - Brow ard			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	30-SEP-25
FFS			



CS Entity		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
S50026 - MICCOSUKEE TRIBE OF INDIANS		3,307,682	322,605	322,605	322,605	322,605	4,598,102
# of CSTIPS	7						

CSTIP		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
Program Class Code 6K1		289,445	0	0	0	0	289,445
# of Projects	1						

Project Identification			
Region	S - Eastern		
Agency	S50 - Eastern Region Off		
Reservation	S50026 - Miccosukee Tribe (Everglades)		
Entity	S50026 - MICCOSUKEE TRIBE OF INDIANS		
<hr/>			
State	12 - Florida		
County	051 - Hendry		
<hr/>			
FFS	6K1	Length (mi)	2.7
PCAS	S5004602	Project ID	04602
Project Name	New Trail - Route 1705		
Project Type	NEWCON		
Work Type	4 - Stabilized Surface by Additives		
Total (\$)	289,445	Designation	R
<hr/>			
Description	Complete design and construction for New Trail using FY2019 (\$253,978.86) approved on 6/9/22.		
Remark	Project also includes FY2018 Funds (\$27,169) and FY 2020 (\$262,276) funding. Use of deobligated funds from the Snake Road Project.		

Work Item Summary						
	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
05 DESIGN	75,078	0	0	0	0	75,078
14 CONSTRUCTION	214,367	0	0	0	0	214,367
	<hr/>					
	289,445	0	0	0	0	289,445

Phase Summary								
Start	Stop		FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	75,078					75,078
2025	2025	CE	214,367					214,367

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
1705	10	10									2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	4	2		0	25	12 - Florida	025 - Dade			

Funding Code Legend

Fund Code	Fund Code Description
SU	STP, URBAN AREAS > 200K
THPP	TRIBAL HIGH PRIORITY PROJECTS
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

DRAFT

Phase Legend

PHASE ABBREVIATION	PHASE
CAP	CAPITAL
CST	CONSTRUCTION

DRAFT

S5004601 - SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE OF INDIANS

Non-SIS

Type of Work: ROAD RECONSTRUCTION - 2 LANE **Length:** 6.1
Lead Agency: Miccosukee Tribe **MTP ID/Pg.:**

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	THPP	0	0	0	0	0	0
Total		0	0	0	0	0	0

Prior Cost <2026: 1,000,000

Future Cost >2030: 0

Total Project Cost: 1,000,000

Project Description: Reconstruction of approximately 6 miles of road. This project to be funded using Fiscal Year 2025 Tribal High Priority Projects (Tribal HPP) Program funds.



Administrative Items 5.

Citizens' Advisory Committee (CAC)

Meeting Date: 03/04/2026

SUMMARY:

FDOT District 4 - Public Transit Service Development Program Application Cycle

Attachments

Public Transit Service Development Program Application Cycle - Notice & Application

From: D4 SDTC <D4.SDTC@dot.state.fl.us>
Date: February 6, 2026 at 11:22:29 AM EST
Cc: "Quintana, Stephanie" <Stephanie.Quintana@dot.state.fl.us>, Lisa Maack <Lisa.Maack@dot.state.fl.us>, "Mahan, Claudette" <Claudette.Mahan@dot.state.fl.us>
Subject: Public Transit Service Development Program Application Cycle OPENING Monday, February 9, 2026

District Four Partner,

My name is Stephanie Quintana, Passenger Operations Specialist for the Office of Modal Development. I'd like to announce the **FY 27/28 Public Transit Service Development Program application cycle.**

FDOT is soliciting applications for eligible Public Transit Service Development Program projects for inclusion in the FY 2027/2028 Work Program. Please note that funding is limited and Central Office has awarded one project to one applicant in the last two funding cycles. Therefore, we are accepting only two projects from each eligible applicant. Applications will be reviewed for project eligibility and completeness by District 4. If both criteria are met, applications will be submitted to Central Office for final selection. Public Transit Grant Agreements will be provided to selected agencies between September 1, 2027, and December 31, 2027, for execution.

The application will be open on Monday, February 9, 2026 and completed applications MUST be submitted to D4.SDTC@dot.state.fl.us by 5:00 p.m. EST, Friday, May 1, 2026.

Please share this opportunity with interested transit providers. Each transit provider may submit no more than two projects for consideration. District 4 staff are available to assist agencies with any questions regarding the application process. We look forward to continuing our work with our partners to improve system efficiencies, ridership, and revenues in District 4.

The Public Transit Service Development program guidance can be found in Florida Statute 341.051.

Service Development Program Details:

The Public Transit Service Development program was enacted by the Florida Legislature to provide initial funding for special projects. The program is selectively applied to determine whether a new or innovative technique or measure can be used to improve or expand public transit. Projects should be justified in the recipients Transportation Development Plan and will be limited to 2 years for projects improving marketing and technology and 3 years for projects to improve system operations and maintenance procedures. The Department will provide up to one-half of the net project cost (minus federal funds, fares, revenue or TD funds), but no more than the amount of funding committed by the local project sponsor.

Please review the Information Sheet provided in this e-mail prior to application submittal.

Thank you,

Stephanie S. Quintana

Passenger Operations Specialist
Office of Modal Development
Florida Department of Transportation
3400 W Commercial Blvd.
Fort Lauderdale, FL 33309
Direct Line: (954) 777-4632
Main Line: (954)777-4490

DISTRICT FOUR

SERVICE DEVELOPMENT GRANT PROGRAM AND APPLICATION INFORMATION

Projects for consideration must be identified in a current Transit Development Plan (TDP) or expand upon a previous Service Development Grant funded project.

- TDP and page number where project is identified must be included in the application.
- Project relationship to a previous Service Development Grant funded project must be identified by PTGA number in the application.

Eligible recipients include public agencies providing or implementing public transit services directly or through contractual agreements.

Projects that improve system operations or maintenance are eligible for up to three (3) years of funding.

Projects that improve marketing (consumer information programs) or technology are eligible for up to two (2) years of funding.

Public Transportation Grant Agreements (PTGAs) will be awarded for the full amount of the State share with a completion date based on the project details in the application. Agencies are responsible for ensuring local match for the full amount of the request is budgeted for the duration of the project.

Funding is available for up to one half of the non-federal share of capital costs.

- Local funds may be used as match. Example:

Federal:	\$200,000.00
State:	\$100,000.00
Local:	\$100,000.00
Total Project Cost:	\$400,000.00

Funding is available for up to one half of the non-federal share of operating costs of eligible projects.

- **Local funds may be used as match**
- **Reimbursements on operating costs will be figured on operating deficit after subtracting any operating revenues.**
- **Reimbursements for transit routes and transit route expansion must be submitted using an FDOT approved operating expense per revenue hour with appropriate back-up.**

Proposed projects that cross county boundaries must have a letter of support from adjoining counties in which the service will pass through or have a stop(s).

Proposed projects that are not directly operated/constructed/provided must be procured competitively.

**An agency with an executed Service Development PTGA for operating funds in FY25 or prior that have not drawn down a payment as of March 1, 2026 will not be considered for the FY27/28 cycle.

Only complete applications, that meet the criteria for Services Development Funding, will be submitted to Central Office for consideration.

No more than two (2) applications per agency will be allowed.

Applications must be complete to be considered for award.

Applicants must have an active TransCIP account.

Applications must be submitted to D4-SDTC@dot.state.fl.us

Applications must be received by 5:00pm May 1, 2026 (no exceptions).

*Call for projects is for SFY27/28 awards.

- PTGAs will be awarded between September 1, 2027 and December 31, 2027.

DISTRICT FOUR

SERVICE DEVELOPMENT GRANT PROGRAM

The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects and is authorized in Chapter 341, F.S. The program is selectively applied to determine whether a new or innovative technique or measure can be used to improve or expand public transit services.

Service Development Projects specifically include projects involving the use of new technologies, services, routes, or vehicle frequencies; the purchase of special transportation services, and other such techniques for increasing service to the riding public as are applicable to specific localities and transit user groups. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems can be funded through the Service Development Program.

Service Development Projects are subject to specified times of duration, but no more than three (3) years for system operations or maintenance projects and no more than two (2) years for technology and marketing projects.. Recipients accepting Service Development funds accept the commitment to continue the project, if deemed successful by their own measures, without additional Public Transit Service Development Program funds.

DISTRICT FOUR
SERVICE DEVELOPMENT GRANT APPLICATION

APPLICANT (Agency):

AGENCY CONTACT NAME:

AGENCY CONTACT NAME E-MAIL:

PROJECT MANAGER:

PROJECT MANAGER E-MAIL:

ADDRESS:

CITY, STATE, ZIP:

UNIQUE ENTITY ID (UEI) #:

FUND REQUEST AMOUNTS FOR STATE FISCAL YEAR 27/28 & PROJECT DURATION

STATE: \$

FEDERAL (IF APPLICABLE): \$

LOCAL: \$

PROJECT TOTAL: \$

MONTHLY ESTIMATED COST: \$

WHEN IS THE EXPECTED DATE OF PROJECT SOLICITATION (IF APPLICABLE)?:

START DATE OF PROJECT:

ANTICIPATED FIRST QUARTERLY INVOICE DATE:

END DATE OF PROJECT:

IF PROPOSED PROJECT FALLS WITHIN CURRENT SCOPE OF AN EXISTING CONTRACT WHEN WAS THE LAST PUBLIC SOLICITATION DATE?:

PROJECT DESCRIPTION

PROJECT TITLE:

PHASE TYPE (CAPITAL OR OPERATING):

TDP NAME & PAGE # OR ASSOCIATED PTGA #:

IS THIS A NEW PROJECT/ SERVICE OR AN ENHANCEMENT OF AN EXISTING PROJECT/
SERVICE?:

PROVIDE AN IN-DEPTH DESCRIPTION OF THE PROJECT. DESCRIBE THE ACTIVITIES, SERVICES
OR PRODUCTS TO BE FUNDED BY THIS REQUEST AS WELL AS WHY ASSISTANCE IS BEING
REQUESTED:

PROJECT INFORMATION

HOW DOES PROJECT FACILITATE THE INTERMODAL OR MULTI-MODAL MOVEMENT OF PEOPLE AND GOODS?

DESCRIBE THE IMPACT OF THE PROJECT TO THE OVERALL TRANSPORTATION SYSTEM.

DESCRIBE THE SIGNIFICANCE OF THE PROJECT TO THE LOCAL AREA.

DESCRIBE THE CONDITION OF THE EXISTING FACILITY (IF APPLICABLE):

INCLUDE ANY ADDITIONAL JUSTIFICATION:

TECHNOLOGY PROJECTS ONLY

TYPE OF TECHNOLOGY: (EQUIPMENT, SOFTWARE APPLICATIONS, OTHER):

BRAND NEW PROJECT OR UPDATE/ENHANCEMENT TO EXISTING PROJECT/EQUIPMENT?:

IF BRAND NEW EQUIPMENT OR SOFTWARE, LIST RESEARCH PERFORMED TO SUPPORT ITS SUCCESS AT OTHER TRANSIT AGENCIES:

IF ENHANCEMENT TO EXISITING PROJECT/EQUIPMENT HAS CURRENT EQUIPMENT MET ITS USEFUL LIFE CYCLE?:

IF YES, WHEN?

LIST EXPECTED TARGET GOALS AND HOW THE GOALS WILL BE MONITORED:

DESCRIBE THE PLAN AND FUTURE SOURCE OF REVENUE TO CONTINUE THE PROGRAM AFTER SERVICE DEVEPMENT FUNDS HAVE BEEN EXHAUSTED.

MARKETING PROJECTS ONLY

TYPE OF MARKETING PROJECT OR PROGRAM:

HAS PROPOSED MARKETING PROGRAM PROVEN TO BE SUCCESSFUL AT ANOTHER TRANSIT AGENCY?

IF YES, PROVIDE THE AGENCY NAME AND WEBSITE:

LIST RESEARCH PERFORMED TO SUPPORT EFFECTIVENESS OF THIS PROJECT/PROGRAM:

LIST EXPECTED TARGET GOALS AND HOW THE GOALS WILL BE MONITORED:

DESCRIBE THE PLAN AND FUTURE SOURCE OF REVENUE TO CONTINUE THE PROGRAM AFTER SERVICE DEVELOPMENT FUNDS HAVE BEEN EXHAUSTED.

SYSTEM MAINTENANCE PROJECTS ONLY

TYPE OF SYSTEM MAINTENANCE PROJECT OR PROGRAM:

BRAND NEW PROJECT/PROGRAM OR ENHANCEMENT TO EXISTING PROJECT/PROGRAM?:

IF BRAND NEW PROJECT/PROGRAM, LIST RESEARCH PERFORMED TO SUPPORT ITS SUCCESS AT OTHER TRANSIT AGENCIES:

LIST EXPECTED TARGET GOALS AND HOW THE GOALS WILL BE MONITORED:

DESCRIBE THE PLAN AND FUTURE SOURCE OF REVENUE TO CONTINUE THE PROGRAM AFTER SERVICE DEVELOPMENT FUNDS HAVE BEEN EXHAUSTED.

PUBLIC TRANSIT SERVICE (OPERATING) PROJECTS ONLY

MODE? (BRT, FIXED -ROUTE, EXPRESS BUS, DOOR- TO- DOOR PARATRANSIT, MICRO-TRANSIT, COMMUTER RAIL)

DOES THE SERVICE CROSS COUNTY BOUNDARIES?

IF YES, IS LETTER OF SUPPORT FROM PARTNER COUNTY(S) ATTACHED?

LIST EXPECTED SERVICE TARGET GOALS AND HOW THE SERVICE WILL BE MONITORED:

DESCRIBE MARKETING STRATEGIES FOR PROJECTED SERVICE:

DESCRIBE THE PLAN AND FUTURE SOURCE OF REVENUE TO CONTINUE OPERATING THE SERVICE AFTER SERVICE DEVELOPMENT FUNDS HAVE BEEN EXHAUSTED.

ATTACHMENTS

Screenshot of agency profile from TransCIP: Yes

No