

A Broward MPO Core Product

First Amendment to FY 2027-2031 TIP

FY 2027 Roll Forward Report

TAC/CAC: August 26, 2026

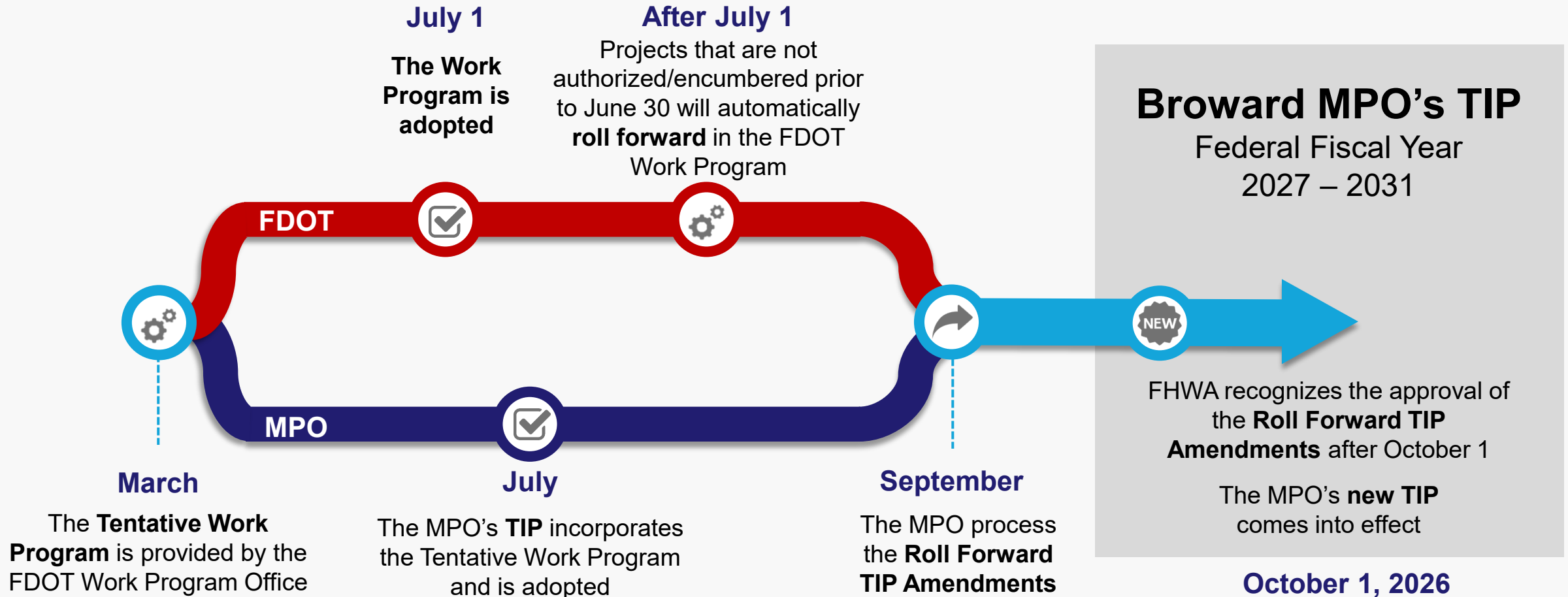
Board: September 10, 2026



Core Products

Core Products	
Internal Operations	Project Programming
UPWP Unified Planning Work Program (Agency Budget Guide)	MTP Metropolitan Transportation Plan (Project Identification)
SBP Strategic Business Plan (Agency Operations Guide)	LOPP List of Priority Projects (Project Prioritization)
PPP Public Participation Plan (Agency Outreach Guide)	TIP Transportation Improvement Program (Project Funding)

Roll Forward Report Development Process



FY 2027 Roll Forward Report Highlights

Draft FY 2027-2031 TIP

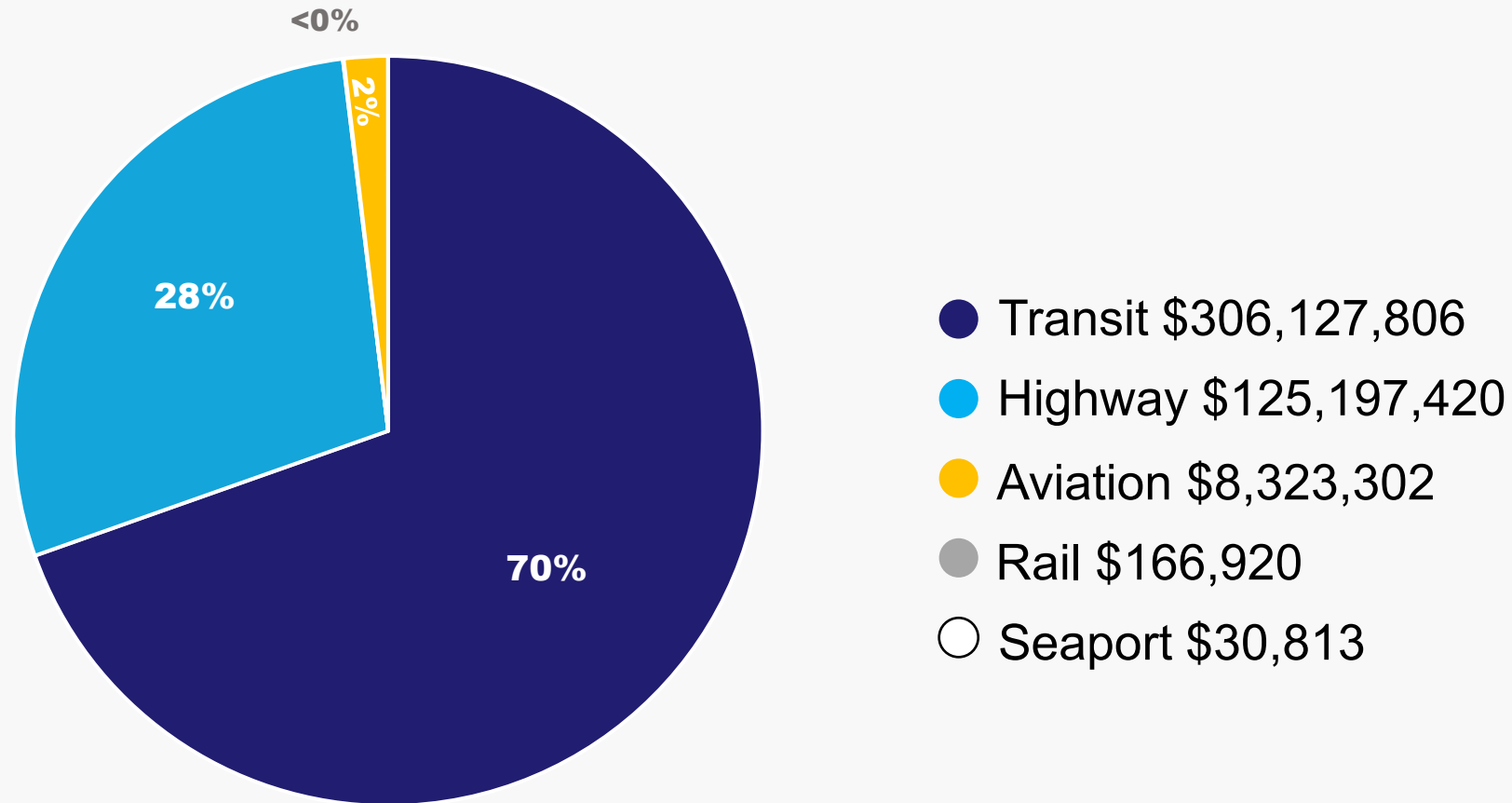
**Number of
Projects:**

264

**Total
Funding
Rolled
Forward:**

**\$440
million**
Indirect cost:
\$75 million

Rollover Funds Distribution



MPO Attributable Funds Rolling Forward

FM#	Project name	Type of Work	Roll Forward Amount
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	29,639
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	34,550
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	24,499
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	72,378
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	24,769
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	40,145
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	1,429
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	22,721
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	34,062
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	11,069
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	BIKE LANE/SIDEWALK	5,872
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	CONSTRUCTION	7,383
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	5,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	11,104
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	1,151
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	39,640
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	71,425
4482871	PEMBROKE PARK VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	4,748
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	142,953
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	9,012
Total		20	593,549

20
Projects

\$594
Thousand

Recommend Project Changes

FM#	Project Description	Change
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	Add extra Description: FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).
4356881	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2024 (\$541,122), FY 2025 (\$558,837), and FY 2026 (\$584,884) into FY 2027. Adjusting the funding amount for FY 2028 from \$545,000 to \$620,504, FY 2029 from \$545,000 to \$639,119, FY 2030 from \$1,092,000 to \$658,293, and FY 2031 \$545,000 to \$678,042. Removing the duplicate entry on page 122.

Recommend Additions

FM#	Project Description	Reason to Add
2368542	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2025 (\$30,185,677), and FY 2026 (\$30,869,078) into FY 2027.
4336111	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2025 (\$28,444,839), and FY 2026 (\$29,847,490) into FY 2027

Recommend Removal of Project

FM#	Project Description	Reason for Removal
4546011	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Obligated

Contact

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