

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:435688 1
DISTRICT:04
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON

PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,105,000	545,000	545,000	1,092,000	546,000	0	3,833,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	15,124	0	15,124
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	0	0	0	0	15,124	0	0	15,124
TOTAL 435688 1	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248
TOTAL PROJECT:	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.

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ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	0	558,900	0	0	0	0	0	558,900
TOTAL PROJECT:	0	558,900	0	0	0	0	0	558,900

Proposed Removal

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:452240 1		PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
EX DESC:FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).									
ROADWAY ID:	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	0	119,000,000	29,500,000	0	0	0	0	148,500,000
	LF	0	59,500,000	14,750,000	0	0	0	0	74,250,000
	NSWR	0	0	16,721,200	0	0	0	0	16,721,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	DIOH	0	0	463,177	0	0	0	0	463,177
TOTAL 452240 1		0	178,500,000	61,434,377	0	0	0	0	239,934,377
TOTAL PROJECT:		0	178,500,000	61,434,377	0	0	0	0	239,934,377

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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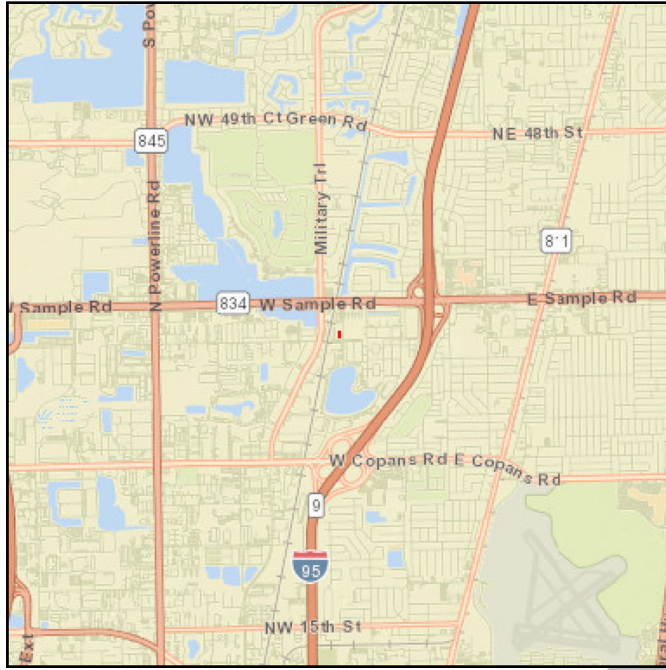
DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:454601 1		PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR:								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

Proposed Removal

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

RAIL REVENUE/OPERATIONAL IMPR

Length:

0.0

Lead Agency:MANAGED BY SOUTH FL REG TRANSPORT
AUTH**MTP ID/Pg.:**

TI291

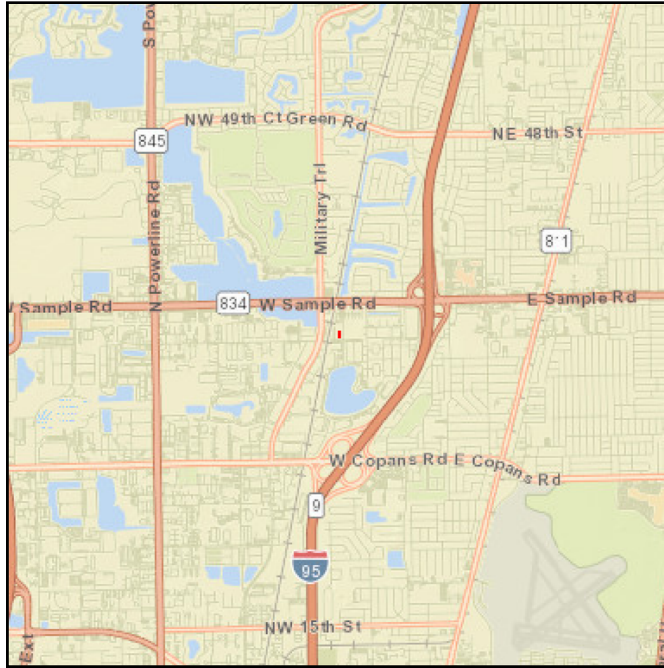
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	585,000	585,000	585,000	585,000	585,000	2,925,000
CAX	DIOH	0	0	0	13,377	13,377	26,754
Total		585,000	585,000	585,000	598,377	598,377	2,951,754

Prior Cost <2027: 1,118,900**Future Cost >2031:** 0**Total Project Cost:** 4,070,654

Project Description: CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
NON-BUDGET REVENUE

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work:		RAIL REVENUE/OPERATIONAL IMPR			Length:	0.0	
Lead Agency:		MANAGED BY SOUTH FL REG TRANSPORT AUTH			MTP ID/Pg.:	TI291	
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	2,287,224	620,504	639,119	658,293	678,042	4,883,182
CAX	DIOH	0	0	0	15,124	15,124	30,248
Total		2,287,224	620,504	639,119	673,417	693,166	4,913,430

Prior Cost <2027:

0

Future Cost >2031:

0

Total Project Cost:

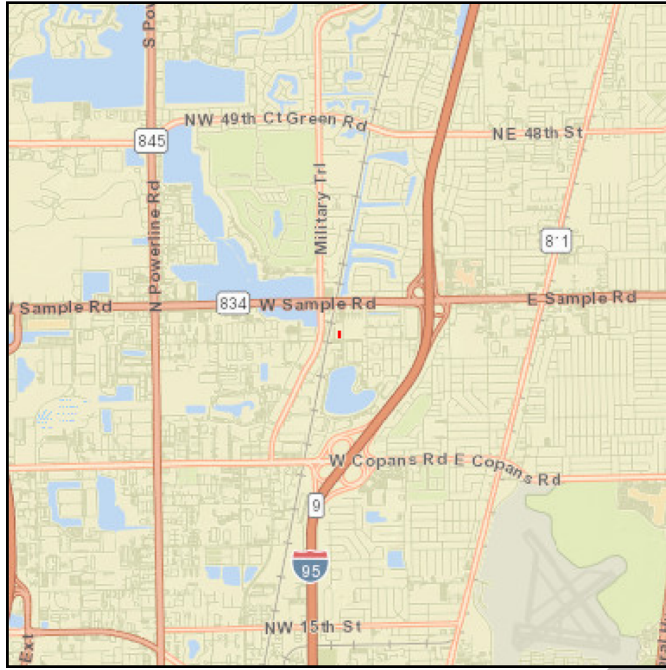
4,913,430

Project Description:

CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE. FOR LOCAL MATCH, PLEASE REFER TO THE PROJECT FM# 4179831

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

CAPITAL FOR FIXED ROUTE

Length:

0.0

Lead Agency:

SFRTA

MTP ID/Pg.:

TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	30,869,078	30,869,078	30,869,078	30,869,078	30,869,078	154,345,390
Total		30,869,078	30,869,078	30,869,078	30,869,078	30,869,078	154,345,390

Prior Cost <2027: 30,190,000

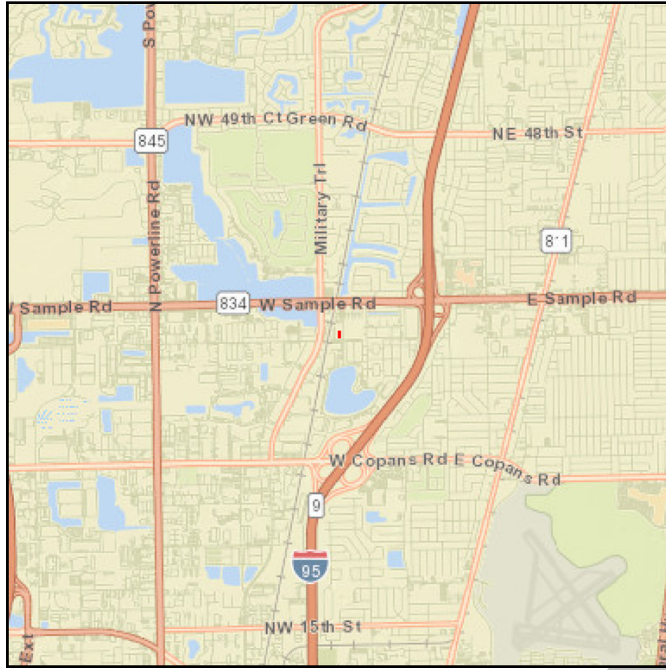
Future Cost >2031: 0

Total Project Cost: 184,535,390

Project Description: CAPITAL

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

CAPITAL FOR FIXED ROUTE

Length:

0.0

Lead Agency:

SFRTA

MTP ID/Pg.:

TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	91,923,833	30,869,078	30,869,078	30,869,078	30,869,078	215,400,145
Total		91,923,833	30,869,078	30,869,078	30,869,078	30,869,078	215,400,145

Prior Cost <2027: 30,190,000

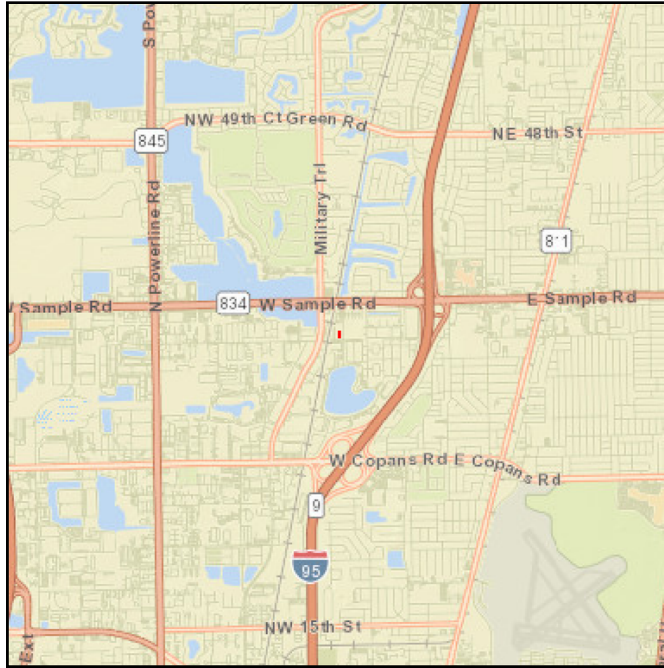
Future Cost >2031: 0

Total Project Cost: 245,590,145

Project Description: CAPITAL

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

RAIL REVENUE/OPERATIONA IMPR

Length:

0.0

Lead Agency:MANAGED BY SOUTH FL REG TRANSPORT
AUTH**MTP ID/Pg.:**

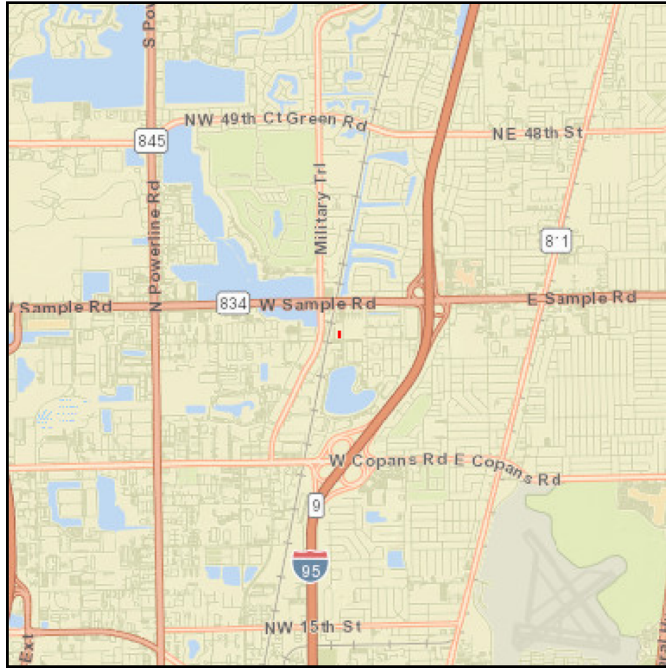
TI417

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	29,847,490	29,847,490	29,847,490	29,847,490	29,847,490	149,237,450
Total		29,847,490	29,847,490	29,847,490	29,847,490	29,847,490	149,237,450

Prior Cost <2027: 119,595,416**Future Cost >2031:** 0**Total Project Cost:** 268,832,866**Project Description:** CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work:		RAIL REVENUE/OPERATIONA IMPR			Length:	0.0	
Lead Agency:		MANAGED BY SOUTH FL REG TRANSPORT AUTH			MTP ID/Pg.:	TI417	
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	88,139,819	29,847,490	29,847,490	29,847,490	29,847,490	207,529,779
Total		88,139,819	29,847,490	29,847,490	29,847,490	29,847,490	207,529,779

Prior Cost <2027: 119,595,416

Future Cost >2031: 0

Total Project Cost: 327,125,195

Project Description: CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE