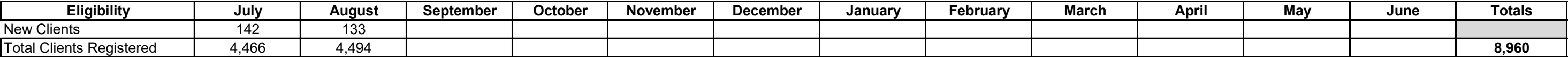


[illegible]

	Service %	Mth Est. Trips	Actual Trips	Variance	Percent
July	8.05%	21,718	27,552	(5,834)	-26.86%
August	8.17%	22,042	27,644	(5,602)	-25.42%
September	8.29%	22,366			
October	8.93%	24,092			
November	7.60%	20,504			
December	7.95%	21,448			
January	8.14%	21,961			
February	7.86%	21,206			
March	8.84%	23,850			
April	8.99%	24,254			
May	8.57%	23,121			
June	8.61%	23,229			
Total		269,792	55,196	(11,436)	50.15%

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