

# Broward Variance Report

November 21, 2025

## TIP vs FY2027-2031 Draft Tentative Work Program

Category	County	Item Number	Item Segment	Phase Group	Phase Type	Phase Description	Project Description	7/1/2025	11/5/2025	Comments	
Additions	BROWARD	409822	3	7	8	Maintenance Other Agency	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD		2027	Phase Added to support the Department's needs.	
		430333	1	9	4	Capital Grant	SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL		2031	Phase Added to support the Department's needs.	
		432596	5	7	2	Maintenance Consultant	BROWARD NPDES SWEEPING		2029	Phase Added to support the Department's needs.	
		435688	1	9	4	Capital Grant	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN		2030	Phase Added to support the Department's needs.	
		436221	8	7	2	Maintenance Consultant	BROWARD COUNTY ASPHALT REPAIR		2030	Phase Added to support the Department's needs.	
		436903	7	5	8	Construction Other Agency	SR-9/I-95 DRAINAGE/DITCH IMPROVEMENT EAST SIDE AT JOHNSON ST		2026	Phase Added to support the Department's needs.	
				6	1	CEI In-House	SR-9/I-95 DRAINAGE/DITCH IMPROVEMENT EAST SIDE AT JOHNSON ST		2026	Phase Added to support the Department's needs.	
		436980	1	5	8	Construction Other Agency	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		2028	Phase Added due to funds moved from PH52 for LAP Agreement.	
				6	8	CEI Other Agency	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE		2028	Phase Added due to funds moved from PH62 for LAP Agreement.	
		437315	6	7	2	Maintenance Consultant	HERBICIDE TREATMENT BROWARD COUNTY		2031	Phase Added to support the Department's needs.	
		437874	4	7	2	Maintenance Consultant	BROWARD COUNTY PAVEMENT MARKER		2029	Phase Added to support the Department's needs.	
		439324	8	1	4	Planning Grant	BROWARD LUPWP FY2030/2031-2031/2032 UPWP		2031	Phase Added to support the Department's needs.	
		444120	1	3	7	PE Rail	MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS		2026	Phase Added to support the Department's needs.	
		445891	3	5	2	Construction	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW		2031	Phase Added to balance the Bridge program.	
				6	1	CEI In-House	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW		2031	Phase Added to balance the Bridge program.	
					2	CEI	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW		2031	Phase Added to balance the Bridge program.	
		446380	1	3	1	PE In-House	SR-7/US-441 @ SR-870/COMMERCIAL BLVD		2031	Phase Added to support the Department's needs.	
					2	PE Consultant	SR-7/US-441 @ SR-870/COMMERCIAL BLVD		2031	Phase Added to support the Department's needs.	
		447922	1	3	1	PE In-House	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1		2031	Phase Added to support the Department's needs.	
					2	PE Consultant	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1		2031	Phase Added to support the Department's needs.	
		448019	1	2	2	PD&E Consultant	SR-25/US-27/OKEECHOBEE ROAD FROM PEMBROKE ROAD TO SW 26TH STREET		2029	Phase Added to balance the Freight program.	
		449643	1	3	1	PE In-House	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY		2030	Phase Added to support the Department's needs.	
					2	PE Consultant	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY		2030	Phase Added to support the Department's needs.	
		449678	1	5	8	Construction Other Agency	CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR		2027	Phase Added due to funds moving from PH38.	
				6	1	CEI In-House	CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR		2027	Phase Added to support Construction.	
		449691	1	C	2	Environmental Consultant	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)		2026	Phase Added due to funds moving from PHC2-10.	
		449716	1	3	2	PE Consultant	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES		2026	Phase Added due to funds moving from PH38 to process as LAP.	
		449827	1	5	A	Construction Incentive	SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE		2026	Phase Added to support Construction.	
		450866	1	6	2	CEI	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773		2027	Phase Added to support the Department's needs.	
		450867	1	6	2	CEI	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774		2027	Phase Added to support the Department's needs.	
		450868	1	6	2	CEI	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771		2027	Phase Added to support the Department's needs.	
		451288	3	7	2	Maintenance Consultant	BROWARD COUNTY INSTALL HANDRAILS		2031	Phase Added to support the Department's needs.	
		451493	1	3	1	PE In-House	SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY		2026	Phase Added to support the Department's needs.	
		451576	3	4	1	Right of Way In-House	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2026	Phase Added to support Right of Way.	
					2	Right of Way Consultant	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2026	Phase Added to support Right of Way.	
					3	Right of Way Purchase	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2026	Phase Added to support Right of Way.	
					5	Right of Way Relocate	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2027	Phase Added to support Right of Way.	
					8	Right of Way Service Contract	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2026	Phase Added to support Right of Way.	
				5	2	Construction	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2028	Phase Added to support the Department's needs.	
				6	1	CEI In-House	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2028	Phase Added to support the Department's needs.	
					2	CEI	T SMA REPLACEMENT PROJECT BROWARD COUNTY		2028	Phase Added to support the Department's needs.	
		452942	1	5	2	Construction	I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305		2027	Phase Added to balance the Bridge program.	
				6	1	CEI In-House	I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305		2027	Phase Added to balance the Bridge program.	
					2	CEI	I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305		2027	Phase Added to balance the Bridge program.	
		453325	1	3	1	PE In-House	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7		2031	Phase Added to support the Department's needs.	
					2	PE Consultant	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7		2031	Phase Added to support the Department's needs.	
		453341	1	6	8	CEI Other Agency	NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD		2030	Phase Added due to funds moving from PH62-02 to support Construction.	
		453411	3	7	2	Maintenance Consultant	BROWARD COUNTY PUSHBUTTON DESILTING		2031	Phase Added to support the Department's needs.	
		453510	1	C	2	Environmental Consultant	I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS		2026	Phase Added to cover surveys to support Construction.	
		453634	3	7	2	Maintenance Consultant	BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE		2030	Phase Added to support the Department's needs.	
		453840	1	9	8	Capital Other Agency	SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT		2030	Phase Added to balance the Freight program.	
		453882	1	6	1	CEI In-House	REGIONAL TRANSPORTATION MANAGEMENT CENTER		2029	Phase Added to support Construction.	
					2	CEI	REGIONAL TRANSPORTATION MANAGEMENT CENTER		2029	Phase Added to support Construction.	
				2	5	2	Construction	RTMC - HARDWARE & SOFTWARE INSTALLATION		2030	Phase Added to support the Department's needs.
					6	1	CEI In-House	RTMC - HARDWARE & SOFTWARE INSTALLATION		2030	Phase Added to support the Department's needs.
					6	2	CEI	BROWARD COUNTY LIGHTING PUSHBUTTON		2026	Phase Added to support the Department's needs.
		454424	1	6	1	CEI In-House	SW 7TH AVENUE BRIDGE REHABILITATION		2026	Phase Added due to funds moving from PH31.	
		454975	1	6	1	CEI In-House	SW 7TH AVENUE BRIDGE REHABILITATION		2026	Phase Added due to funds moving from PH38.	
					8	CEI Other Agency	SW 7TH AVENUE BRIDGE REHABILITATION		2026	Phase Added due to funds moving from PH38.	
		455211	1	8	4	Operations Grant	CITY OF POMPAÑO BEACH WATER TAXI - SERVICE DEVELOPMENT		2026	Phase Added to support the Department's needs.	
		455642	1	3	2	PE Consultant	WHEEL RIGHT TYRE SAFETY SYSTEM AT I-75 ALLIGATOR ALLEY REST AREA		2026	Phase Added to support the Department's needs.	
		456217	1	3	1	PE In-House	SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION		2028	Phase Added to balance the Bridge program.	
					2	PE Consultant	SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION		2028	Phase Added to balance the Bridge program.	
				5	2	Construction	SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION		2031	Phase Added to balance the Bridge program.	
				6	1	CEI In-House	SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION		2031	Phase Added to balance the Bridge program.	
					2	CEI	SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION		2031	Phase Added to balance the Bridge program.	
		456531	1	3	1	PE In-House	NW 41ST STREET FROM NW 52ND AVENUE TO SR-7		2029	Phase Added due to project being a Broward priority.	
					8	PE Other Agency	NW 41ST STREET FROM NW 52ND AVENUE TO SR-7		2029	Phase Added due to project being a Broward priority.	
		456648	1	3	1	PE In-House	SOUTH MIDDLE RIVER MOBILITY PROJECT		2029	Phase Added due to project being a Broward priority.	
					8	PE Other Agency	SOUTH MIDDLE RIVER MOBILITY PROJECT		2029	Phase Added due to project being a Broward priority.	
		456649	1	5	2	Construction	I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION		2028	Phase Added to support the Department's needs... Full AET Project on Alley.	
				6	1	CEI In-House	I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION		2028	Phase Added to support the Department's needs... Full AET Project on Alley.	
					2	CEI	I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION		2028	Phase Added to support the Department's needs... Full AET Project on Alley.	
		457122	1	9	4	Capital Grant	NORTH PERRY AIRPORT		2026	Phase Added to support the Department's needs & to program Local Match.	
		457123	1	9	4	Capital Grant	POMPAÑO BEACH AIRPARK		2026	Phase Added to support the Department's needs & to program Local Match.	
		457129	1	9	4	Capital Grant	FORT LAUDERDALE EXECUTIVE AIRPORT		2026	Phase Added to support the Department's needs & to program Local Match.	
		457133	1	9	4	Capital Grant	POMPAÑO BEACH AIRPARK ALP PEN AND INK UPDATE		2027	Phase Added to support the Department's needs & to program Local Match.	

Additions	BROWARD	457134	1	9	4	Capital Grant	POMPANO BEACH AIRPARK	2027	Phase Added to support the Department's needs & to program Local Match.	
		457136	1	9	4	Capital Grant	POMPANO BEACH AIRPARK	2028	Phase Added to support the Department's needs & to program Local Match.	
		457139	1	9	4	Capital Grant	POMPANO BEACH AIRPARK	2029	Phase Added to support the Department's needs & to program Local Match.	
		457143	1	9	4	Capital Grant	FORT LAUDERDALE EXECUTIVE AIRPORT	2029	Phase Added to support the Department's needs & to program Local Match.	
		457186	1	3	1	PE In-House	WYNDHAM LAKES BOULEVARD N AT NW 56TH DRIVE CORAL SPRINGS	2031	Phase Added to balance the Safety program.	
		457305	1	3	1	PE In-House	MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD	2029	Phase Added to support the Department's needs.	
					8	PE Other Agency	MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD	2029	Phase Added to support the Department's needs.	
		457314	1	2	1	PD&E In-House	SR-816/ATLANTIC BOULEVARD AT SR-7/US-441	2031	Phase Added to support the Department's needs.	
					2	PD&E Consultant	SR-816/ATLANTIC BOULEVARD AT SR-7/US-441	2031	Phase Added to support the Department's needs.	
		457322	1	7	2	Maintenance Consultant	BROWARD COUNTY SHOULDER REPAIR/REDRESS	2030	Phase Added to support the Department's needs.	
		457329	1	2	2	PD&E Consultant	SR-817/UNIVERSITY DRIVE FROM SUNRISE BOULEVARD TO BROWARD BOULEVARD	2031	Phase Added to support the Department's needs.	
		457333	1	7	2	Maintenance Consultant	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	2031	Phase Added to support the Department's needs.	
		457344	1	3	1	PE In-House	BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM	2031	Phase Added due to the project being a Broward priority.	
					2	PE Consultant	BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM	2031	Phase Added due to the project being a Broward priority.	
		457345	1	3	1	PE In-House	BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W	2031	Phase Added due to the project being a Broward priority.	
					2	PE Consultant	BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W	2031	Phase Added due to the project being a Broward priority.	
		457364	1	2	2	PD&E Consultant	ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES	2028	Phase Added due to the project being a Broward priority.	
		457365	1	2	2	PD&E Consultant	ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A	2029	Phase Added due to the project being a Broward priority.	
		457366	1	2	2	PD&E Consultant	SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/I-95	2030	Phase Added due to the project being a Broward priority.	
		457368	1	2	2	PD&E Consultant	SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD	2031	Phase Added due to the project being a Broward priority.	
		457381	1	3	1	PE In-House	SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE	2031	Phase Added due to the project being a Broward priority.	
					2	PE Consultant	SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE	2031	Phase Added due to the project being a Broward priority.	
		457382	1	3	1	PE In-House	SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95	2031	Phase Added due to the project being a Broward priority.	
					2	PE Consultant	SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95	2031	Phase Added due to the project being a Broward priority.	
		457400	1	2	1	PD&E In-House	BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM	2027	Phase Added due to the project being a Broward priority.	
					2	PD&E Consultant	BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM	2027	Phase Added due to the project being a Broward priority.	
				3	1	PE In-House	BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM	2029	Phase Added due to the project being a Broward priority.	
					2	PE Consultant	BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM	2029	Phase Added due to the project being a Broward priority.	
		457405	1	2	2	PD&E Consultant	SR-9/I-95 - MANAGED LANES STUDY	2026	Phase Added to support the Department's needs.	
		457516	1	9	4	Capital Grant	CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES	2027	Phase Added to balance the Statewide Seaport program.	
			4	9	4	Capital Grant	CYBERSECURITY PROTECTION - PORT EVERGLADES	2026	Phase Added to balance the Statewide Seaport program.	
		457539	1	2	2	PD&E Consultant	FIBER INSTALLATION ALONG THE SFRC CORRIDOR	2031	Phase Added to support the Department's needs.	
		457570	1	2	1	PD&E In-House	SOUTH FLORIDA RAIL CORRIDOR	2031	Phase Added to support the Department's needs.	
					2	PD&E Consultant	SOUTH FLORIDA RAIL CORRIDOR	2031	Phase Added to support the Department's needs.	
		457578	1	3	1	PE In-House	DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595	2029	Phase Added to support the Department's needs.	
					8	PE Other Agency	DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595	2029	Phase Added to support the Department's needs.	
		457579	1	3	1	PE In-House	ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595	2029	Phase Added to support the Department's needs.	
					8	PE Other Agency	ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595	2029	Phase Added to support the Department's needs.	
		457580	1	3	1	PE In-House	NW 27TH AVENUE FROM ATLANTIC AVENUE TO MLK BOULEVARD	2029	Phase Added to support the Department's needs.	
					8	PE Other Agency	NW 27TH AVENUE FROM ATLANTIC AVENUE TO MLK BOULEVARD	2029	Phase Added to support the Department's needs.	
		457597	1	8	4	Operations Grant	CITY OF HOLLYWOOD	2027	Phase Added to support the Department's needs.	
		457600	1	9	4	Capital Grant	I-95 EXPRESS BUS PURCHASE	2027	Phase Added to support the Department's needs.	
		457635	1	5	2	Construction	FORT LAUDERDALE DISTRICT HQ VALVE REPLACEMENT	2027	Phase Added to balance the FCO program.	
		457639	1	5	2	Construction	BROWARD MATERIALS LAB - FRONT OFFICE RENOVATION	2027	Phase Added to balance the FCO program.	
		457640	1	5	2	Construction	BROWARD MATERIALS LAB - STRUCTURED COVERED WORKSPACE	2027	Phase Added to balance the FCO program.	
		457641	1	5	2	Construction	BROWARD OPERATIONS CENTER FUEL ISLAND UPGRADE	2027	Phase Added to balance the FCO program.	
		457644	1	7	2	Maintenance Consultant	FORT LAUDERDALE HQ ROOF REPLACEMENT	2028	Phase Added to balance the FCO program.	
		457645	1	7	2	Maintenance Consultant	FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT	2028	Phase Added to balance the FCO program.	
		457691	1	7	2	Maintenance Consultant	BROWARD MATERIALS OFFICE - AUDIO VISUAL UPGRADE	2029	Phase Added to balance the FCO program.	
		457700	1	7	2	Maintenance Consultant	BROWARD OPERATIONS - PERIMETER FENCE INSTALL	2029	Phase Added to balance the FCO program.	
		457708	1	7	2	Maintenance Consultant	BROWARD MATERIALS OFFICE - GARAGE ROOF REPLACEMENT	2031	Phase Added to balance the FCO program.	
		457718	1	5	8	Construction Other Agency	I-95 PUMP STATION	2026	Phase Added to support the Department's needs.	
		457756	1	2	2	PD&E Consultant	DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A	2029	Phase Added due to the project being a Broward priority.	
		457880	1	7	2	Maintenance Consultant	BROWARD OPERATIONS - AC REPLACEMENT	2026	Phase Added to balance the FCO program.	
		457896	1	9	4	Capital Grant	I-95 EXPRESS BUS PURCHASE	2026	Phase Added to support the Department's needs.	
		457897	1	9	4	Capital Grant	I-95 EXPRESS BUS PURCHASE	2026	Phase Added to support the Department's needs.	
Advances	BROWARD	437315	5	7	2	Maintenance Consultant	HERBICIDE TREATMENT BROWARD COUNTY	2029	2028	Phase Advanced to meet the Department's needs.
		441955	1	4	1	Right of Way In-House	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	2028	2027	Phase Advanced to align with Right of Way schedule.
					2	Right of Way Consultant	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	2028	2027	Phase Advanced to align with Right of Way schedule.
					3	Right of Way Purchase	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	2029	2028	Phase Advanced to align with Right of Way schedule.
					8	Right of Way Service Contract	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	2028	2027	Phase Advanced to align with Right of Way schedule.
		447552	1	5	2	Construction	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	2027	2026	Phase Advanced to meet the Department's needs.
				6	1	CEI In-House	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	2027	2026	Phase Advanced to align with Construction.
					2	CEI	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	2027	2026	Phase Advanced to align with Construction.
		448403	1	5	2	Construction	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	2031	2030	Phase Advanced to balance the RRR Plan.
				6	1	CEI In-House	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	2031	2030	Phase Advanced to balance the RRR Plan.
					2	CEI	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	2031	2030	Phase Advanced to balance the RRR Plan.
		448413	1	5	2	Construction	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	2031	2030	Phase Advanced to balance the RRR Plan.
				6	1	CEI In-House	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	2031	2030	Phase Advanced to balance the RRR Plan.
					2	CEI	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	2031	2030	Phase Advanced to balance the RRR Plan.
		449618	1	9	4	Capital Grant	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	2027	2026	Phase Advanced to meet the Department's needs.
		451597	1	5	2	Construction	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	2027	2026	Phase Advanced to meet the Department's needs.
				6	1	CEI In-House	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	2027	2026	Phase Advanced to meet the Department's needs.
					2	CEI	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	2027	2026	Phase Advanced to meet the Department's needs.
		452921	1	5	2	Construction	I-75 AND US-27 INTERCHANGE (RAMP E-F)	2029	2027	Phase Advanced to balance the Bridge Program.
				6	1	CEI In-House	I-75 AND US-27 INTERCHANGE (RAMP E-F)	2029	2027	Phase Advanced to balance the Bridge Program.
					2	CEI	I-75 AND US-27 INTERCHANGE (RAMP E-F)	2029	2027	Phase Advanced to balance the Bridge Program.
		453325	1	2	1	PD&E In-House	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7	2029	2028	Phase Advanced to meet the Department's needs.
					2	PD&E Consultant	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7	2029	2028	Phase Advanced to meet the Department's needs.
		453882	1	5	2	Construction	REGIONAL TRANSPORTATION MANAGEMENT CENTER	2031	2029	Phase Advanced to meet the Department's needs.

Defers	BROWARD	409354	4	5	2	Construction	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	2026	2027	Phase Deferred to balance the SIS program.
				6	1	CEI In-House	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	2026	2027	Phase Deferred to balance the SIS program.
					2	CEI	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	2026	2027	Phase Deferred to balance the SIS program.
		434477	1	5	2	Construction	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	2028	2029	Phase Deferred to balance the SIS program.
				6	1	CEI In-House	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	2028	2029	Phase Deferred to balance the SIS program.
					2	CEI	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	2028	2029	Phase Deferred to balance the SIS program.
		439780	5	7	2	Maintenance Consultant	BROWARD COUNTY MISC ROAD CONCRETE	2029	2030	Phase Deferred to meet the Department's needs.
		441713	2	2	2	PD&E Consultant	COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR	2027	2028	Phase Deferred to meet the Department's needs.
		445891	1	5	2	Construction	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	2027	2028	Phase Deferred to balance the Bridge program.
				6	1	CEI In-House	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	2027	2028	Phase Deferred to balance the Bridge program.
					2	CEI	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	2027	2028	Phase Deferred to balance the Bridge program.
		449243	2	5	2	Construction	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2029	2030	Phase Deferred to balance the Bridge program.
				6	1	CEI In-House	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2029	2030	Phase Deferred to balance the Bridge program.
			3	5	2	Construction	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2029	2030	Phase Deferred to balance the Bridge program.
				6	1	CEI In-House	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2029	2030	Phase Deferred to balance the Bridge program.
					2	CEI	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	2029	2030	Phase Deferred to balance the Bridge program.
		449331	1	2	2	PD&E Consultant	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	2027	2028	Phase Deferred to meet the Department's needs.
				3	1	PE In-House	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	2029	2030	Phase Deferred to meet the Department's needs.
					2	PE Consultant	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	2029	2030	Phase Deferred to meet the Department's needs.
		449615	1	9	4	Capital Grant	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	2026	2029	Phase Deferred to meet the Department's needs.
		449691	1	5	2	Construction	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	2026	2027	Phase Deferred to balance the Bridge program.
				6	1	CEI In-House	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	2026	2027	Phase Deferred to balance the Bridge program.
					2	CEI	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	2026	2027	Phase Deferred to balance the Bridge program.
		450053	3	7	2	Maintenance Consultant	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	2027	2028	Phase Deferred to balance the FCO program.
			4	5	2	Construction	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	2028	2029	Phase Deferred to balance the FCO program.
		451531	1	9	4	Capital Grant	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAYS RUN-UP AREA DESIGN	2026	2027	Phase Deferred to meet the Department's needs.
		451535	1	9	4	Capital Grant	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	2026	2028	Phase Deferred to meet the Department's needs.
		451548	1	9	4	Capital Grant	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	2026	2028	Phase Deferred to meet the Department's needs.
		451575	1	9	4	Capital Grant	NORTH PERRY AIRPORT - PHASE II- RUNWAY 10R-28L REHABILITATION	2026	2027	Phase Deferred to meet the Department's needs.
		453364	1	9	4	Capital Grant	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	2026	2030	Phase Deferred to meet the Department's needs.
		453413	1	5	2	Construction	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)	2028	2029	Phase Deferred to meet the Department's needs.
				6	1	CEI In-House	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)	2028	2029	Phase Deferred to meet the Department's needs.
					2	CEI	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)	2028	2029	Phase Deferred to meet the Department's needs.
		454407	1	3	1	PE In-House	NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER	2028	2029	Phase Deferred to align with LAP Construction.
		454817	1	9	4	Capital Grant	POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION	2026	2029	Phase Deferred to meet the Department's needs.
		455002	1	9	4	Capital Grant	POMPANO BEACH AIRPARK - AIRSPACE OBSTRUCTION MITIGATION	2028	2029	Phase Deferred to meet the Department's needs.
		455335	1	2	2	PD&E Consultant	POMPANO BEACH FEC SOUTH FLORIDA RAIL CORRIDOR CONNECTION	2028	2029	Phase Deferred to meet the Department's needs.
		455715	1	7	2	Maintenance Consultant	BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)	2027	2029	Phase Deferred to balance the FCO program.
		455720	1	5	2	Construction	BROWARD OPS-PARKING LOT RESURFACING AND DRAINAGE ADJUSTMENTS	2028	2029	Phase Deferred to balance the FCO program.
Deletions	BROWARD	419059	6	5	7	Rail	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	2027		Phase Deleted to meet the Department's needs.
		429253	9	6	2	CEI	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	2028		Phase Deleted to meet the Department's needs.
		433734	4	6	2	CEI	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	2027		Phase Deleted to meet the Department's needs.
			5	6	2	CEI	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	2029		Phase Deleted to meet the Department's needs.
		436980	1	4	2	Right of Way Consultant	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	2026		Phase Deleted due to Right of Way no longer being needed.
				5	2	Construction	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	2028		Phase Deleted due to project being converted to LAP PH58.
		440262	1	8	4	Operations Grant	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	2027		Phase Deleted due to project close-out.
		443597	2	5	2	Construction	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	2031		Phase Deleted due to funds moving to new project 455315-1.
				6	1	CEI In-House	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	2031		Phase Deleted due to funds moving to new project 455315-1.
					2	CEI	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	2031		Phase Deleted due to funds moving to new project 455315-1.
			4	5	2	Construction	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	2031		Phase Deleted due to funds moving to new project 455315-1.
				6	1	CEI In-House	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	2031		Phase Deleted due to funds moving to new project 455315-1.
					2	CEI	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	2031		Phase Deleted due to funds moving to new project 455315-1.
		444761	8	5	2	Construction	FT. LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT	2026		Phase Deleted due to project no longer being needed.
		446896	3	7	2	Maintenance Consultant	BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE	2026		Phase Deleted due to project no longer being needed.
			7	7	2	Maintenance Consultant	BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM	2026		Phase Deleted due to project no longer being needed.
		448174	1	5	7	Rail	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	2031		Phase Deleted due to funds moving to 436964-2 SW 10th.
		449278	1	5	6	Utility	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	2026		Phase Deleted as funds are no longer needed.
		449599	1	9	4	Capital Grant	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	2027		Phase Deleted at the request of the local agency.
		449606	1	9	4	Capital Grant	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	2026		Phase Deleted at the request of the local agency.
		449621	1	9	4	Capital Grant	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	2029		Phase Deleted at the request of the local agency.
		449678	1	3	8	PE Other Agency	CLEARLY BLVD FROM HIATUS RD TO UNIVERSITY DR	2027		Phase Deleted due to funds moving to PH58.
		449716	1	3	8	PE Other Agency	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	2026		Phase Deleted due to funds moving to PH32.
		450052	1	5	2	Construction	FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT	2026		Phase Deleted to meet the Department's needs.
			2	7	2	Maintenance Consultant	NETWORK CABLE REPLACEMENT	2026		Phase Deleted to meet the Department's needs.
			9	7	2	Maintenance Consultant	FLOORING REPLACEMENT	2026		Phase Deleted to meet the Department's needs.
		450053	2	7	2	Maintenance Consultant	BROWARD MATERIALS LAB CONST - NEW SIDE WALKS	2027		Phase Deleted to meet the Department's needs.
			3	6	1	CEI In-House	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	2026		Phase Deleted to meet the Department's needs.
			4	7	2	Maintenance Consultant	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	2026		Phase Deleted to meet the Department's needs.
		451549	1	9	4	Capital Grant	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	2027		Phase Deleted to meet the Department's needs.
		451573	1	9	4	Capital Grant	FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)	2026		Phase Deleted to meet the Department's needs.
		451574	1	9	4	Capital Grant	FL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS	2026		Phase Deleted to meet the Department's needs.
		453371	1	9	4	Capital Grant	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUNWAY 27 BY-PASS TAXIWAYS	2027		Phase Deleted to meet the Department's needs.
		453373	1	9	4	Capital Grant	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS	2028		Phase Deleted to meet the Department's needs.
		453427	2	2	2	PD&E Consultant	SR-5/US-1 FR LAS OLAS BLVD SR-842/BROWARD BLVD FR ANDREWS AVE TO US-1	2030		Phase Deleted at the request of the MPO due to project no longer being needed.
		453429	2	2	2	PD&E Consultant	SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD	2031		Phase Deleted at the request of the MPO due to project no longer being needed.
		454974	1	3	1	PE In-House	SAMPLE ROAD BRIDGE REPLACEMENT PLANNING	2026		Phase Deleted at the request of the City of Lighthouse Point.
				8	8	PE Other Agency	SAMPLE ROAD BRIDGE REPLACEMENT PLANNING	2026		Phase Deleted at the request of the City of Lighthouse Point.
		454975	1	3	1	PE In-House	SW 7TH AVENUE BRIDGE REHABILITATION	2026		Phase Deleted at the request of the MPO to move funds to PH61.
				8	8	PE Other Agency	SW 7TH AVENUE BRIDGE REHABILITATION	2026		Phase Deleted at the request of the MPO to move funds to PH68.
		455211	1	9	4	Capital Grant	CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT	2026		Phase Deleted to meet the Department's needs.

Deletions	BROWARD	455647	1	5	2	Construction	DISTRICTWIDE SECURITY SURVEILLANCE CLOSED-CIRCUIT TELEVISION UPGRADE	2026		Phase Deleted to meet the Department's needs.
		455708	1	5	2	Construction	FUEL ISLAND UPGRADE (REPLACING THE PUMPS) & VEEDER ROOT SYSTEM	2026		Phase Deleted to meet the Department's needs.
		455717	1	5	2	Construction	MATERIALS OFFICE BATHROOM REMODELING (MENS AND WOMEN)	2027		Phase Deleted to meet the Department's needs.
		455743	1	5	2	Construction	FT LAUDERDALE DISTRICT HEADQUARTERS - FLOORING REPLACEMENT	2026		Phase Deleted to meet the Department's needs.
Moved Out	BROWARD	432709	1	5	2	Construction	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	2031	2032	Phase Moved-Out to meet the Department's needs... New schedule.
				6	1	CEI In-House	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	2031	2032	Phase Moved-Out to meet the Department's needs... New schedule.
					2	CEI	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	2031	2032	Phase Moved-Out to meet the Department's needs... New schedule.
		435808	2	5	2	Construction	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	2031	2034	Phase Moved-Out to balance the SIS Plan.
					7	Rail	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	2030	2033	Phase Moved-Out to balance the SIS Plan.
				6	1	CEI In-House	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	2031	2034	Phase Moved-Out to balance the SIS Plan.
					2	CEI	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	2031	2034	Phase Moved-Out to balance the SIS Plan.
		436903	3	4	1	Right of Way In-House	SR-9/I-95 SB CD FROM MD/BROW COL TO SR-824/PEMBROKE RD	2031	2032	Phase Moved-Out to balance the SIS program.
					2	Right of Way Consultant	SR-9/I-95 SB CD FROM MD/BROW COL TO SR-824/PEMBROKE RD	2031	2032	Phase Moved-Out to balance the SIS program.
					3	Right of Way Purchase	SR-9/I-95 SB CD FROM MD/BROW COL TO SR-824/PEMBROKE RD	2031	2032	Phase Moved-Out to balance the SIS program.
					8	Right of Way Service Contract	SR-9/I-95 SB CD FROM MD/BROW COL TO SR-824/PEMBROKE RD	2031	2032	Phase Moved-Out to balance the SIS program.
		448411	1	5	2	Construction	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	2031	2032	Phase Moved-Out to balance the RRR Program.
				6	1	CEI In-House	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	2031	2032	Phase Moved-Out to balance the RRR Program.
					2	CEI	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	2031	2032	Phase Moved-Out to balance the RRR Program.
		449826	1	5	2	Construction	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	2031	2032	Phase Moved-Out to balance the RRR Program.
				6	1	CEI In-House	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	2031	2032	Phase Moved-Out to balance the RRR Program.
					2	CEI	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	2031	2032	Phase Moved-Out to balance the RRR Program.
<b>Grand Total</b>										