

# Broward County Transit Development Plan

## Annual Update & Progress Report

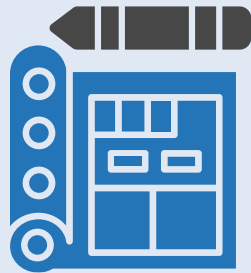
### FY2026-2035

*Broward County Transit (BCT)*

March 2026 – CAC Meeting  
March 2026 – TAC Meeting  
March 2026 – Board Meeting  
May 2026 – LCB Meeting



## BCT Connected & TDP Annual Progress Report



**BCT Connected** – Ten-Year Transit Development Plan (TDP):

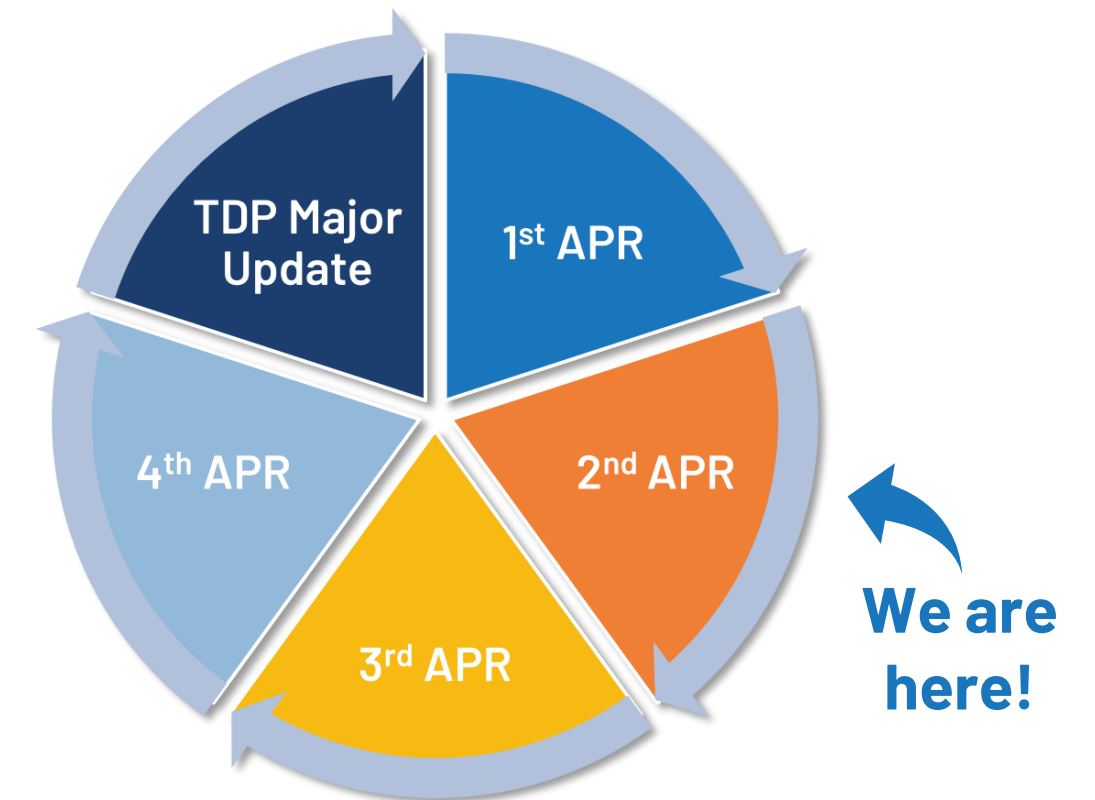
- Agency's Strategic Blueprint
- Required For State Funding Eligibility
- Major Update Every Five Years



**Annual Progress Report (APR)** – Provides Yearly Update On BCT's Progress By:

- Updating The Ten-Year Operating and Capital Program
- Adding A New Tenth Year
- Summarizing Coordination With The MPO
- Prioritizing Projects






## TDP CYCLE



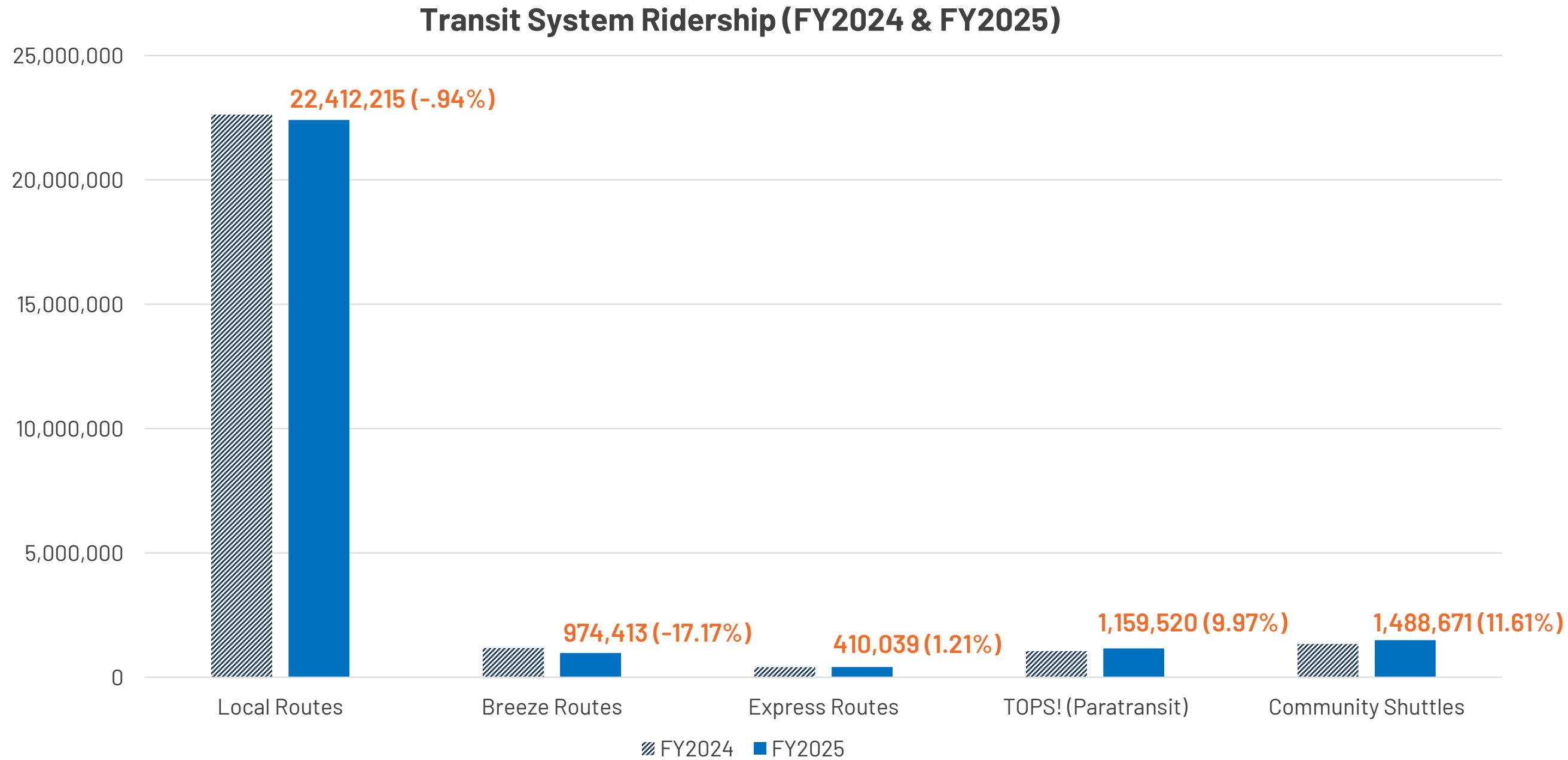
## APR Checklist

APR Follows The Requirements In FDOT's 2024 TDP Rule And TDP Handbook

### FY2026-2035 APR Includes The Following Elements:

	TDP Requirement
 A Brief Overview Of The TDP Process And Any Highlights Or Significant Operational Changes	✓
 An Updated Ten-Year Schedule of Projects	✓
 An Updated Financial Plan Table	✓
 An Updated List of Priority Projects	✓
 A Summary Of Coordination Efforts With The Broward MPO	✓

## Transit System Ridership



### Ridership Trends

- FY2025 Ridership Totaled 26.4 Million Trips
- Systemwide Ridership Experienced A Minor Decline From FY2024
- Express Service, Community Shuttles And TOPS! Experienced Increases

## Key Accomplishments



### PREMO Progress

- Advanced **BCR South** Toward Engineering
- Began Project Development For The **Airport–Seaport–Convention Center Connector**
- Advanced **Oakland Park Boulevard BRT** Coordination And Design



### System Performance & Safety

- Supported The **Broward Safety Action Plan**
- Upgraded **Passenger Amenities** Across The System Including New Shelters, Solar Lights, And Bus Stop Signs
- **Reduced Safety Events** And Operator Assaults



### Customer Experience & Outreach

- Launched The **SoFloGO App** With Strong User Adoption
- Delivered **Targeted Outreach** For Oakland Park BRT, Mobility Week Activities, And The Miramar Park & Ride Opening

## Social Media Growth



334.84%



11.08%



17.51%



49.38%



26.78%

## Ten-Year Schedule of Projects

The Ten-Year Schedule of Projects summarizes BCT's **planned program of projects** for the next ten years.

### Key Projects:

- Maintaining Existing Services & Programs
- PREMO Projects
- New Or Renovated Facilities
- COA (TransitFORWARD2040) Improvements
- Bus Stops And Shelters
- Park And Ride Lots

### Excerpt from Ten-Year Schedule of Projects

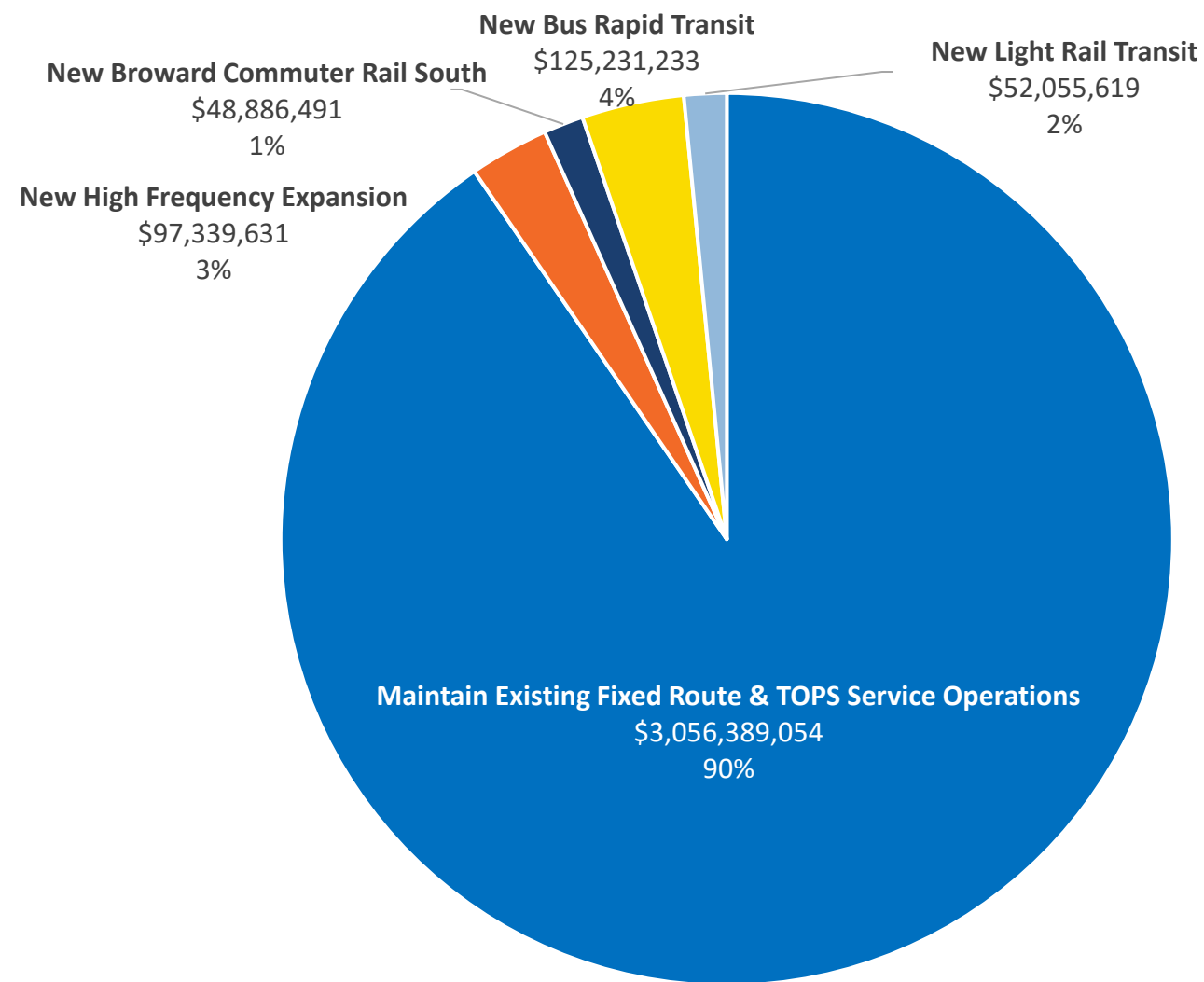
Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
<b>Maintain Existing Fixed Route &amp; TOPS Service Operations</b>				<b>\$3,056,389,054</b>		
Maintain Existing Fixed Route Services	Fixed Route	36 local fixed routes, two (2) Breeze routes, six (6) express routes, operating seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M.	Countywide	\$2,170,859,289	Yes	Ongoing
Maintain Existing Paratransit Services	Paratransit	Seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M. TOPS! is available from 6:45AM to 10:15PM on holidays.	Countywide	\$643,557,322	Yes	Ongoing
Maintain Transit Security Operations	Transit Operations	Transit Watch, on-board equipment performs surveillance and sensor monitoring and safety and security staff and department activity.	Countywide	\$120,722,443	Yes	Ongoing
Maintain Existing Community Shuttle	Community Shuttles	54 existing community shuttle routes	Countywide	\$88,321,400	Yes	Ongoing
New Community Shuttle Expansion	Community Shuttles	New community shuttle routes to increase connectivity and service area.	Countywide	\$28,178,600	Yes	Ongoing
Maintain Late Shift Connect	On Demand	9:00pm-7:00am Monday through Friday and 8:00pm-7:00am Saturday and Sunday	Countywide	\$2,000,000	Yes	Short-term
Maintain MicroTransit Program	Microtransit	MicroTransit implementation and project development	Countywide	\$2,750,000	No	Short-term

# Ten Year Operating and Capital Program

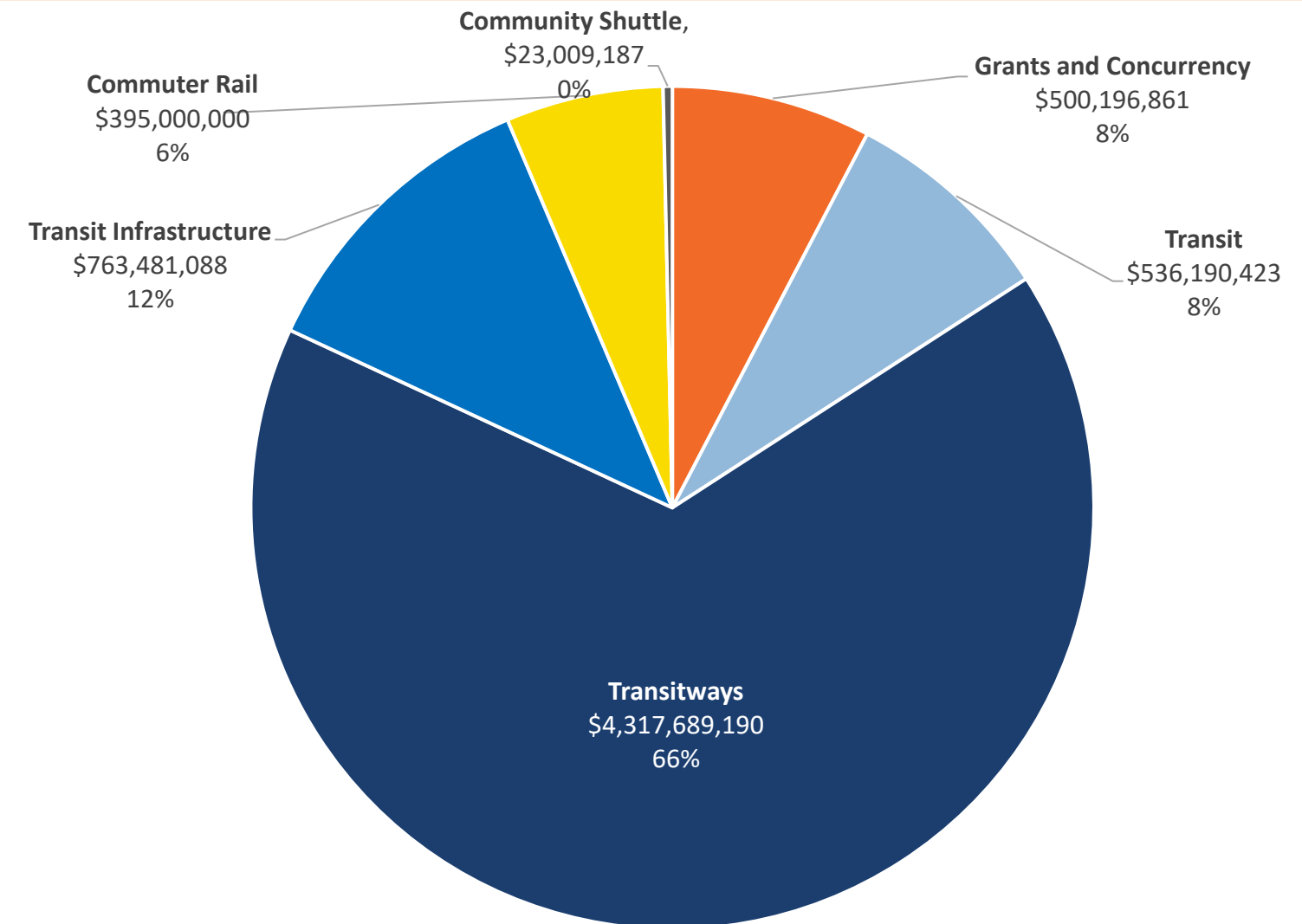
## Financial Plan

Operating Expenses Total Approximately **\$3.4 Billion** And Capital Expenses Total About **\$6.5 Billion** From FY2026-2035

### Operating Costs



### Capital Costs



## List of Priority Projects

- **Priority 1** Projects **Maintain Existing Service** Or State Of Good Repair
- **Priority 2** Projects Support Service Expansion Or Improvements That Have A **Short-Term** (1-5 Years) Implementation Time Frame
- **Priority 3** Projects Support Service Expansion Or Improvements That Have A **Mid-Term** (6-10 Years) Implementation Time Frame
- **Priority 4** Projects Support Service Expansion Or Improvements That Have A **Long-Term** (11+ Years) Implementation Time Frame

PREMO Anticipated Service Start Dates

Project/Corridor	Anticipated Service Start Date									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Sample Road HFB										
Hollywood Boulevard HFB										
Oakland Park Boulevard BRT										
US 1/Federal Highway South HFB										
US 1/Federal Highway North HFB						X	X	X	X	X
Atlantic Boulevard HFB						X	X	X	X	X
Sheridan Street HFB						X	X	X	X	X
Dixie Highway HFB							X	X	X	X
SR 7/US 441 HFB								X	X	X
Broward Commuter Rail South								X	X	X
Airport-Seaport-Convention Center Connector								X	X	X
SR 7/US 441 BRT									X	X
University Drive BRT										X
Powerline Road BRT										X
Downtown Connector										X
Commercial Boulevard BRT										X

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## Collaboration With The Broward MPO

BCT Collaborated On **Numerous Regional Planning Documents And Processes**



FY2025-2029 TIP



Route To 2050 MTP



Broward Safety Action Plan  
(Safe Streets and Roads for All)



SoFloGO App

**BCT Also Regularly Coordinates With The Broward MPO Through Quarterly Staff Meetings And Participation In Several Of The MPO's Committees:**

- Technical Advisory Committee (TAC)
- Citizens Advisory Committee (CAC)
- Complete Streets Advisory Committee (CSAC)
- Transportation Disadvantaged (TD) Local Coordinating Board (LCB)

# Questions