

AGENDA

Broward Metropolitan Planning Organization
Technical Advisory Committee
Wednesday, August 26, 2026 2:30 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting: https://us02web.zoom.us/webinar/register/WN_419zrRgNTHCXgn_iohmmXA

REGULAR ITEMS (All Items Open for Public Comment)

1. Call to Order and Recognition of Quorum
2. Electronic Roll Call
3. **Approval of Minutes - June 24, 2026**
4. Approval of Agenda
5. Public Comments
Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

ACTION ITEMS

1. **MOTION TO RECOMMEND BROWARD MPO APPROVE an Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report With Staff Recommendations**
2. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Broward MPO's Public Participation Plan**
3. **MOTION TO RECOMMEND BROWARD MPO APPROVE Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan**

NON-ACTION ITEMS

1. **Federal Discretionary Grants**
2. **Report From Partner Agency - Commute Broward - Education & Advancement Update**
3. **Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/
Alligator Alley Master Plan**

COMMITTEE REPORTS - no discussion

1. **Citizens' Advisory Committee (CAC) Actions of the June 24, 2026 Meeting**
2. **Broward Metropolitan Planning Organization Actions of the July 9, 2026 Meeting**

ADMINISTRATIVE ITEMS

1. **Member Comments**
2. **2026 Participation Record**
3. **State of the Region & Annual Awards - Thursday, October 22, 2026**

NEXT MEETING: SEPTEMBER 23, 2026

***MOTION TO ADJOURN**

* Motion Requested

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.



Regular Items 3.

Technical Advisory Committee (TAC)
Meeting Date: 08/26/2026

SUMMARY:
Approval of Minutes - June 24, 2026

Attachments

Minutes - June 24, 2026

DRAFT



MINUTES

Broward Metropolitan Planning Organization
Technical Advisory Committee
Wednesday, June 24, 2026 2:30 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

The video recording of this meeting and any reference documents can be found at:
<http://www.browardmpo.org/watch-archived-mpo-meetings>

Present:

- Chair: Maqsood Nasir, City of Lauderdale Lakes
- District 1: Jenna Lane, City of Coral Springs; Tanya Williams, City of Tamarac; Chris Gratz, City of Margate; Andrew Disbury, City of North Lauderdale; Richard Biagini, City of Parkland
- District 2: Patricia Chasko, City of Pompano Beach; Laurie Harari, City of Deerfield Beach; Michael Righetti, City of Coconut Creek; Alex Battle, Town of Lauderdale-By-The-Sea
- District 3: [Chair Nasir]; Karen Warfel, City of Fort Lauderdale; Adham Naiem, City of Fort Lauderdale; Daniel Keester-O'Mills, City of Lauderhill; Matthue Goldstein, City of Sunrise; Roberta Moore, City of Wilton Manors
- District 4: Joan Shen, City of Hallandale Beach; Vivian Batista, City of Dania Beach
- District 5: Matthew Coyle, Town of Davie; Salvador Zuniga, City of Miramar; Karl Kennedy, City of Pembroke Pines; Pablo Chon-Kan, City of Weston; Junias Aldajuste, City of Cooper City; Emily Aceti, Town of Southwest Ranches

Jessica Vargas, SFRTA

Armando Tineo, Broward County Aviation Department

Richard Tornese, Broward County Highway Construction & Engineering Division

Barney McCoy, Broward County Transportation Department

Ashwas Huda, Broward County Planning Council

Heather Cuniff, Broward County Resilient Environment Department - Urban Planning Division

Justin Holober, Port Everglades Department

Rasem Awwad, Broward County Traffic Engineering Division

MPO Staff Present

William Cross, Deputy Executive Director Planning and Programming

Jihong Chen, Carl Ema, Paul Flavien, Peter Gies, Miguel Perez, Christopher Restrepo, Rebecca Schultz, Jennipher Tucz

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS

(All Items Open for Public Comment)

1. Call to Order and Recognition of Quorum

The meeting was called to order at 2:32 p.m.

2. Electronic Roll Call
Roll was taken electronically.

3. **Approval of Minutes - May 27, 2026**

Motion made by Viviana Batista, **seconded by** Rich Biagini to Approve

Electronic Vote: AYE: Tanya Williams, Armando Tineo, Emily Aceti, Justin Holober, Viviana Batista, Heather Waldstein, Alex Battle, Huda Ashwas, Rich Biagini, Barney McCoy, Jenna Lane, Chris Gratz, Matthue Goldstein, Roberta Moore, Pablo Chon Kan, Karen Warfel, Maqsood Mohammad Nasir, Heather Cuniff, Adham Naiem, Michael Righetti, Rasem Awwad, Joan Shen, Richard Tornese, Daniel Keester-O'Mills, Salvador Zuniga, Patricia Chasko, Matthew Coyle

27 - 0 Passed

4. Approval of Agenda

Motion made by Michael Righetti, **seconded by** Daniel Keester-O'Mills to Approve

Electronic Vote: AYE: Justin Holober, Tanya Williams, Armando Tineo, Emily Aceti, Heather Waldstein, Alex Battle, Viviana Batista, Rich Biagini, Huda Ashwas, Jenna Lane, Barney McCoy, Chris Gratz, Matthue Goldstein, Pablo Chon Kan, Roberta Moore, Karen Warfel, Maqsood Mohammad Nasir, Heather Cuniff, Adham Naiem, Michael Righetti, Rasem Awwad, Joan Shen, Daniel Keester-O'Mills, Richard Tornese, Patricia Chasko, Matthew Coyle

26 - 0 Passed

5. Public Comments
None.

6. **MOTION TO ELECT OFFICERS to Serve for the Next Year (July 2026 Through June 2027):**
A. Chair
B. Vice Chair

All current Members ran for re-election. The Chair opened the floor for any other nominations. Hearing none, the floor was closed. An electronic vote was taken for the uncontested positions.

Motion made by Chris Gratz, **seconded by** Jenna Lane to Approve

Electronic Vote: AYE: Justin Holober, Heather Waldstein, Alex Battle, Tanya Williams, Armando Tineo, Viviana Batista, Emily Aceti, Rich Biagini, Jenna Lane, Huda Ashwas, Barney McCoy, Chris Gratz, Matthue Goldstein, Roberta Moore, Pablo Chon Kan, Maqsood Mohammad Nasir, Karen Warfel, Adham Naiem, Heather Cuniff, Rasem Awwad, Michael Righetti, Richard Tornese, Daniel Keester-O'Mills, Joan Shen, Matthew Coyle, Patricia Chasko

26 - 0 Passed

Maqsood Nasir, Lauderdale Lakes, was reelected as Chair. Natalie Yesbeck, SFRTA, was reelected as Vice Chair.

ACTION ITEMS

1. **PUBLIC MEETING AND MOTION TO RECOMMEND BROWARD MPO APPROVE the Draft Fiscal Year 2027-2031 Transportation Improvement Program**

Jihong Chen of MPO staff presented this item. There was no discussion on the item by the committee members that were present. No members of the public spoke.

Motion made by Jenna Lane, **seconded by** Viviana Batista to Approve

Electronic Vote: AYE: Justin Holober, Heather Waldstein, Tanya Williams, Armando Tineo, Emily Aceti, Viviana Batista, Rich Biagini, Jenna Lane, Huda Ashwas, Barney McCoy, Chris Gratz, Matthue Goldstein, Karl Kennedy, Pablo Chon Kan, Roberta Moore, Maqsood Mohammad Nasir, Karen Warfel, Adham Naiem, Heather Cuniff, Rasem Awwad, Michael Righetti, Richard Tornese, Joan Shen, Daniel Keester-O'Mills, Matthew Coyle, Patricia Chasko, Salvador Zuniga

27 - 0 Passed

NON-ACTION ITEMS

1. **Federal Discretionary Grants**

Jennipher Tucz of MPO staff presented this item. There was no discussion on the item by the committee members that were present. No members of the public spoke.

2. **Broward MPO Performance Measures Dashboard & State of the System Report**

Paul Flavien of MPO staff gave a demonstration of this item. Committee members discussed the item. No members of the public spoke.

COMMITTEE REPORTS - no discussion

1. **Citizens' Advisory Committee (CAC) Actions of the May 27, 2026 Meeting**

2. **Broward Metropolitan Planning Organization Actions of the June 11, 2026 Meeting**

ADMINISTRATIVE ITEMS

1. Member Comments
None.
2. **2026 Participation Record**
3. **Built for Broward Week**
4. **Broward MPO Public Participation Plan (PPP) Notice**
5. **Save the Date: State of the Region & Annual Awards - Thursday, October 22, 2026**

The meeting was adjourned at 3:13 p.m.

NEXT MEETING: AUGUST 26, 2026

For complaints, questions, concerns or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.

Technical Advisory Committee (TAC)
Meeting Date: 08/26/2026

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE an Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report With Staff Recommendations

WHAT THIS ACTION ACCOMPLISHES:

Approval of the proposed Transportation Improvement Program (TIP) Amendment will "roll forward" projects from the current Florida Department of Transportation (FDOT) Work Program into the newly approved fiscal year (FY) 2027 - 2031 (FY 2027) TIP (approved by the Broward MPO Board on July 9, 2026) as part of a routine, annual process.

SUMMARY EXPLANATION/BACKGROUND:

The proposed Amendment, requested by FDOT, seeks to incorporate the FY 2027 Roll Forward Report into the recently adopted FY 2027 TIP of the MPO. This addition is a regular, annual process that ensures internal consistency between the newly approved TIP by the MPO Board on July 9, 2026, and FDOT's Work Program, which was approved by the MPO Board on October 30, 2025.

Projects listed in the Roll Forward Report were not authorized and encumbered before June 30, 2026, and are therefore automatically carried forward into the next FY's Work Program. However, this automatic rollover does not apply to the TIP, and projects are instead incorporated through this amendment process. As the first amendment to the newly adopted TIP, the FY 2027 Roll Forward Report, along with MPO staff recommendations, are included in Attachment 1 and 2, respectively. You can also access these through this link: <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

Prior to adoption, MPO staff recommends modifying two projects, adding two projects, and removing one project in the proposed Roll Forward Report TIP Amendment:

Modifications — Based on internal review and coordination with partner agencies, the Broward MPO has identified two modifications:

1. **FM# 4356881**, SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN (page 111 in Attachment 1) — After coordinating with the South Florida Regional Transportation Authority (SFRTA), MPO staff recommends: (1) adjusting the funding amount for FY 2027 from \$1,105,000 to \$2,287,224 to accurately reflect the roll forward funding amount, (2) adjusting the funding amount for FY 2028 from \$545,000 to \$620,504, FY 2029 from \$545,000 to \$639,119, FY 2030 from \$1,092,000 to \$658,293, and FY 2031 from \$545,000 to \$678,042, to accurately reflect the annual Federal Transit Administration allocation, and (3) removing the duplicate entry on page 122.
2. **FM# 4522401**, BROWARD COMMUTER RAIL (BCR) SOUTH (on page 113 in Attachment 1) — Add extra description "FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023, Broward County Commission Regular Meeting (Item 18)."

Removal — Based on internal review and coordination with our partner agencies, the Broward MPO has identified one removal:

1. **FM# 4546011**, SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN (on page 116 in Attachment 1) — Upon coordination with SFRTA, the project funds have been obligated. Consequently, MPO staff recommends removing the project from the Roll Forward Report.

Additions — Based on internal review and coordination with our partner agencies, the Broward MPO has identified two additions:

1. **FM# 4336111**, SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN — Following coordination with the SFRTA, MPO staff recommends adding the project to the Roll Forward Report to carry forward \$28,444,839 from FY 2025 and \$29,847,490 from FY 2026 into FY 2027, bringing the total funding for FY 2027 to \$88,139,819.
2. **FM# 23268542**, SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN — Following coordination with the SFRTA, MPO staff recommends adding the project to the Roll Forward Report to carry forward \$30,185,677 from FY 2025 and \$30,869,078 from FY 2026 into FY 2027, bringing the total funding for FY 2027 to \$91,923,833.

For further details on these proposed changes, please refer to Attachment 2 or see <https://browardmpo.org/core-products/transportation-improvement-program-tip>. No other projects in the TIP will be affected by the Roll Forward Report TIP Amendment.

MPO staff will be available to give a brief presentation on the proposed Amendment at the meeting and address any questions or comments. For the PowerPoint presentation, please see Attachment 3.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends approval of the proposed TIP Amendment.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

1. Draft Roll Forward Report TIP Amendment FY 2027 (With Staff Recommendations Shown)
 2. Proposed Changes to Projects in the FY 2027 Roll Forward Report
 3. First Amendment to FY 2027-2031 TIP - PowerPoint Presentation
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Note: Revisions / amendments to this document can be found at the website below!
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

Core Product



Roll Forward Report TIP Amendment FY 2027



Anticipated to be Approved: 09/10/2026

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1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in September.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 22, 2026. This is the first amendment to the MPO's newly adopted FY 2027-2031 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2027 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 264 projects worth of \$440 million rolling forward into the TIP. The amendment rolls \$306 million transit funds making up 70% of total roll forward funding amount, \$125 million highway funds representing about 28% of total roll forward funding amount, \$0.17 million rail funds accounting for 0.03% of total roll forward funding amount, \$8.3 million aviation funds making up 1.9% of total roll forward funding amount, and \$30,813 seaport funds representing about 0.07% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 20 projects worth of about \$593,549 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Project name	Type of Work	Roll Forward Amount
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	29,639
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	34,550
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	24,499
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	72,378
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	24,769
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	40,145
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	1,429
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	22,721
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	34,062
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	11,069
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	BIKE LANE/SIDEWALK	5,872
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	MISCELLANEOUS CONSTRUCTION	7,383
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	5,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	11,104
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	1,151
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	39,640
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	71,425
4482871	PEMBROKE PARK VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	4,748
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	142,953
		PEDESTRIAN SAFETY	
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	IMPROVEMENT	9,012
Total		20	593,549

Funding Legend

Funding Code	Fund group
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARPA	SCETS MOTOR FUEL TAX
ARPI	ARPA INTEREST
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
CARU	CARBON REDUCTION GRANT PGM
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSBD	I-95 EXPRESS LANES
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
EM25	GAA EARMARKS FY 2025
EM26	GAA EARMARKS FY 2026
FAA	FEDERAL AVIATION ADMIN
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FTA	FEDERAL TRANSIT ADMINISTRATION
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)

Funding Code	Fund group
GMR	GROWTH MANAGEMENT FOR SIS
GR24	GAA EARMARKS FY 2024
GR25	GAA EARMARKS FY 2025
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
NFP	NATIONAL FREIGHT PROGRAM
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TM02	EVERGLADES PARKWAY
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TO10	SAWGRASS EXPRESSWAY
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:000162 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS
COUNTY:BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	123,194,973	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	10,100,000	158,544,973
T010	18,793,294	0	0	0	0	0	0	18,793,294
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	5,956,392	375,797	372,330	372,330	372,330	372,330	744,660	8,566,169
T010	1,770,695	0	0	0	0	0	0	1,770,695
TOTAL 000162 1	149,715,354	5,425,797	5,422,330	5,422,330	5,422,330	5,422,330	10,844,660	187,675,131
TOTAL PROJECT:	149,715,354	5,425,797	5,422,330	5,422,330	5,422,330	5,422,330	10,844,660	187,675,131

ITEM NUMBER:408046 2
DISTRICT:04
EX DESC:2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 3 R/W NEEDED IS NEEDED

PROJECT DESCRIPTION:SR-820/PINES BLVD. @ SR-823/FLAMINGO RD
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:86040000

PROJECT LENGTH: .998MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	146,826	0	0	0	0	0	0	146,826
ACSA	0	10,000	0	0	0	0	0	10,000
DDR	425,926	0	0	0	0	0	0	425,926
DIH	32,229	18,919	0	0	0	0	0	51,148
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,482	20,474	0	0	0	0	0	63,956
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	100,000	80,000	0	0	0	0	180,000
DS	0	344,417	1,000,000	0	0	0	0	1,344,417
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	41,679	69,808	0	0	0	0	111,487
TOTAL 408046 2	648,463	735,489	1,149,808	0	0	0	0	2,533,760
TOTAL PROJECT:	648,463	735,489	1,149,808	0	0	0	0	2,533,760

ITEM NUMBER:409354 4
DISTRICT:04
ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD
COUNTY:BROWARD
PROJECT LENGTH: 7.840MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	567,599	0	0	0	0	0	0	567,599
DIH	15,011	27,169	0	0	0	0	0	42,180
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	94,200	36,620	0	0	0	0	0	130,820

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

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HIGHWAYS

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,000	0	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	5,380,455	0	0	0	0	0	0	5,380,455
DIH	0	123,251	0	0	0	0	0	0	123,251
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	192,691	0	0	0	0	0	0	192,691
TOTAL 409354 4	686,810	5,760,186	0	0	0	0	0	0	6,446,996

ITEM NUMBER:433108 8

PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1

ROADWAY ID:86070000

PROJECT LENGTH: 25.307MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652,330	0	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	0	115,792
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	403,461	0	0	0	0	0	0	403,461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	131,208	0	0	0	0	0	0	131,208
ACSA	1	2,741	0	0	0	0	0	2,742
DDR	1,999,993	0	0	0	0	0	0	1,999,993
DIH	1,516	0	0	0	0	0	0	1,516
GMR	1,500,000	0	0	0	0	0	0	1,500,000
NHPP	7,393,798	0	0	0	0	0	0	7,393,798
SA	2,259	154	0	0	0	0	0	2,413
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	734,057	23,956	0	0	0	0	0	758,013
TOTAL 433108 8	19,924,692	26,851	0	0	0	0	0	19,951,543

ITEM NUMBER:433108 9

PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000

PROJECT LENGTH: 1.500MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	4,491	0	0	0	0	0	0	4,491
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,881	0	0	0	0	0	0	10,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,509,686	0	0	0	0	0	0	1,509,686
DIH	1,966	71,593	0	0	0	0	0	73,559

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

	351,934	0	0	0	0	0	0	0	351,934
TOTAL 437832.2	11,590,634	0	0	0	0	0	0	0	11,590,634
TOTAL PROJECT:	11,590,634	0	0	0	0	0	0	0	11,590,634

ITEM NUMBER:421548 6

PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

SIS

DISTRICT: 04

COUNTY : BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIF

ROADWAY ID:86075000

PROJECT LENGTH: 2.795MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,594,192	139,964	0	0	0	0	0	11,734,156
DSBG	7,484,998	0	0	0	0	0	0	7,484,998
NHPP	10,073,157	0	0	0	0	0	0	10,073,157
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,097,883	752,172	0	0	0	0	0	1,850,055
DSBG	598,052	367,513	0	0	0	0	0	965,565
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	340,000	0	0	0	0	0	340,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,115	0	0	0	0	0	0	12,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	626	0	0	0	0	0	0	626
TOTAL	421548 6	30,886,023	1,599,649	0	0	0	0	32,485,672

ITEM NUMBER:421548 7

PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST

SIS

DISTRICT: 04

COUNTY : BROWARD

TYPE OF WORK:ADD AUXILIARY LANE(S)

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE,

ROADWAY ID:86075000

PROJECT LENGTH: 1.950MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,406,373	83,966	0	0	0	0	0	5,490,339
DDR	67,940	0	0	0	0	0	0	67,940
NHPP	5,321,154	0	0	0	0	0	0	5,321,154
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	544,717	368,435	0	0	0	0	0	913,152
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	476	0	0	0	0	0	0	476
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26	0	0	0	0	0	0	26
TOTAL 421548 7	11,340,686	452,401	0	0	0	0	0	11,793,087
TOTAL PROJECT:	42,226,709	2,052,050	0	0	0	0	0	44,278,759

ITEM NUMBER:433108 4

DISTRICT:04

EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1

PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD
COUNTY:BROWARD

COUNTY : BROWARD

LVD TYPE OF WORK:ADD SPECIAL USE LANE *SIS*

ROADWAY ID:86070000

PROJECT LENGTH: 10.079MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,427	0	0	0	0	0	0	37,427
DS	340,347	0	0	0	0	0	0	340,347
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,346	0	0	0	0	0	0	26,346
PKOH	9,774	0	0	0	0	0	0	9,774
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	192	0	0	0	0	0	0	192
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,349	0	0	0	0	0	0	250,349
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,961,956	714,784	0	0	0	0	0	20,676,740
PKOH	982	0	0	0	0	0	0	982
TOBD	2,003	0	0	0	0	0	0	2,003
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,783	0	0	0	0	0	0	10,783
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	684,322	1,788	0	0	0	0	0	686,110
ACSA	349,163	0	0	0	0	0	0	349,163
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	34,516,347	0	0	0	0	0	0	34,516,347
DI	26,053,042	0	0	0	0	0	0	26,053,042
DIS	10,285,787	0	0	0	0	0	0	10,285,787
DS	36,681,520	0	0	0	0	0	0	36,681,520
EB	929,652	0	0	0	0	0	0	929,652
GFSA	1,218,419	0	0	0	0	0	0	1,218,419
NHPP	53,078,924	1,806	0	0	0	0	0	53,080,730
PKED	1,860	0	0	0	0	0	0	1,860
PKYI	33,357	0	0	0	0	0	0	33,357
SA	1,455,992	268	0	0	0	0	0	1,456,260
SIWR	187,141	0	0	0	0	0	0	187,141
SU	21,635,772	0	0	0	0	0	0	21,635,772
TOBD	46,255	0	0	0	0	0	0	46,255
TRIP	13,531,058	0	0	0	0	0	0	13,531,058
TOTAL 433108 4	223,855,890	718,646	0	0	0	0	0	224,574,536
TOTAL PROJECT:	223,855,890	718,646	0	0	0	0	0	224,574,536

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:429249 6		PROJECT DESCRIPTION:BROWARD & PALM BEACH COUNTIES PUSH BUTTON CONTRACT TRAFFIC OPS-ROADWAY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,219,195	0	0	0	0	0	0	1,219,195
DIH	253	169,697	0	0	0	0	0	169,950
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17	56,323	0	0	0	0	0	56,340
TOTAL 429249 6	1,219,465	226,020	0	0	0	0	0	1,445,485
TOTAL PROJECT:	1,219,465	226,020	0	0	0	0	0	1,445,485

ITEM NUMBER:437731 1		PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LIGHTING	
EX DESC:NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTIN		PROJECT LENGTH: 1.885MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
ROADWAY ID:86220000								
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	32,177	0	0	0	0	0	0	32,177
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,131	0	0	0	0	0	0	2,131
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,000	0	0	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,033	0	0	0	0	0	0	11,033
DS	150,735	0	0	0	0	0	0	150,735
HSP	324,930	0	0	0	0	0	0	324,930
SA	224,294	0	0	0	0	0	0	224,294
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,033	3,972	0	0	0	0	0	40,005
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,115	0	0	0	0	0	0	2,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	143	0	0	0	0	0	0	143
TOTAL 437731 1	903,591	3,972	0	0	0	0	0	907,563
TOTAL PROJECT:	903,591	3,972	0	0	0	0	0	907,563

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:429576 4
DISTRICT:04
ROADWAY ID:86518500

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4
COUNTY:BROWARD
PROJECT LENGTH: 2.122MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,083,170	0	0	0	0	0	0	1,083,170
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	68,284	0	0	0	0	0	0	68,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	8,069,022	0	0	0	0	0	0	8,069,022
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	290,729	0	0	0	0	0	0	290,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	15,866	0	0	0	0	0	0	15,866
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	809	0	0	0	0	0	0	809
TOTAL 429576 4	9,527,880	0	0	0	0	0	0	9,527,880

ITEM NUMBER:429576 5
DISTRICT:04
EX DESC:2019 MPO PRI

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5
COUNTY:BROWARD
1, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPR

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000446

PROJECT LENGTH: .822MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	778,674	0	0	0	0	0	0	778,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,032	28	0	0	0	0	0	47,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,293	0	0	0	0	0	0	4,293
LF	398,327	492	0	0	0	0	0	398,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	54,531	27,923	0	0	0	0	0	82,454
ARPI	1,355,193	0	0	0	0	0	0	1,355,193
CARU	699,642	0	0	0	0	0	0	699,642
DS	61,060	0	0	0	0	0	0	61,060
GFSU	451,603	0	0	0	0	0	0	451,603
SU	2,687,090	1,716	0	0	0	0	0	2,688,806
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	455,102	99,851	0	0	0	0	0	554,953
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,877	0	0	0	0	0	0	9,877
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	573	0	0	0	0	0	0	573
TOTAL 429576 5	7,002,997	130,010	0	0	0	0	0	7,133,007

HIGHWAYS

ITEM NUMBER:429576 6

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

NON-SIS

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

ROADWAY ID:86000041

PROJECT LENGTH: 3.075MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		751,655	0	0	0	0	0	0	751,655
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		48,483	0	0	0	0	0	0	48,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		6,414	4,586	0	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU		0	19,150	0	0	0	0	0	19,150
LF		21,579	1,101	0	0	0	0	0	22,680
SU		4,561,729	8,756	0	0	0	0	0	4,570,485
TALU		1,185,406	2,058	0	0	0	0	0	1,187,464
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		338,785	150,049	0	0	0	0	0	488,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		3,756	0	0	0	0	0	0	3,756
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		497	0	0	0	0	0	0	497
TOTAL	429576 6	6,918,304	185,700	0	0	0	0	0	7,104,004

ITEM NUMBER:429576 7

PROJECT DESCRIPTION: SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

ROADWAY ID:86900176

PROJECT LENGTH: 2.424MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,605,727	0	0	0	0	0	0	1,605,727
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	47,249	2	0	0	0	0	0	47,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	931,383	2,504	0	0	0	0	0	933,887
ARPI	3,580,176	0	0	0	0	0	0	3,580,176
CARU	559,399	0	0	0	0	0	0	559,399
LF	61,734	95,402	0	0	0	0	0	157,136
SU	936,056	21,995	0	0	0	0	0	958,051
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	459,673	144,785	0	0	0	0	0	604,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	7,750	0	0	0	0	0	0	7,750
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	1,023	0	0	0	0	0	0	1,023
TOTAL 429576 7	8,190,170	264,688	0	0	0	0	0	8,454,858

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:429576 8

DISTRICT:04

EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86000227

PROJECT LENGTH: 1.259MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	429,160	0	0	0	0	0	0	429,160
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,145	0	0	0	0	0	0	26,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	133,427	4,283	0	0	0	0	0	137,710
DS	52,513	0	0	0	0	0	0	52,513
LF	52,672	5,165	0	0	0	0	0	57,837
SU	2,446,877	68,095	0	0	0	0	0	2,514,972
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	244,881	90,042	0	0	0	0	0	334,923
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	461	0	0	0	0	0	0	461
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	628	0	0	0	0	0	0	628
TOTAL 429576 8	3,386,764	167,585	0	0	0	0	0	3,554,349
TOTAL PROJECT:	35,026,115	747,983	0	0	0	0	0	35,774,098

ITEM NUMBER:429576 2

DISTRICT:04

EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON

PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86100000

PROJECT LENGTH: 21.753MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449	0	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	0	133,819
HSP	185,605	0	0	0	0	0	0	185,605
SA	27,724	0	0	0	0	0	0	27,724
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	60,259	0	0	0	0	0	0	60,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	489,135	0	0	0	0	0	0	489,135
DIH	80,694	0	0	0	0	0	0	80,694
DS	107,989	0	0	0	0	0	0	107,989
GFSU	4,262,254	0	0	0	0	0	0	4,262,254
LF	32,980	0	0	0	0	0	0	32,980
SU	7,023	0	0	0	0	0	0	7,023
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	186,150	1,788	0	0	0	0	0	187,938

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	38,845	0	0	0	0	0	0	0	38,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,550,001	82,327	0	0	0	0	0	0	2,632,328
DDR	904,003	0	0	0	0	0	0	0	904,003
LF	286,584	83,509	0	0	0	0	0	0	370,093
SA	130,623	35,445	0	0	0	0	0	0	166,068
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	171,048	147,790	0	0	0	0	0	0	318,838
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	150,000	0	0	0	0	0	0	150,000
TOTAL 445673 1	4,741,838	499,071	0	0	0	0	0	0	5,240,909
TOTAL PROJECT:	13,346,351	752,861	0	0	0	0	0	0	14,099,212

ITEM NUMBER:431698 1

DISTRICT: 04

EX DESC:2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO = 40 / SHSP =

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000067

PROJECT LENGTH: .779MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	17,043	0	0	0	0	0	0	17,043
HSP	8,406	0	0	0	0	0	0	8,406
SA	14,191	0	0	0	0	0	0	14,191
SU	498,782	0	0	0	0	0	0	498,782
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,289	0	0	0	0	0	0	51,289
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	807,528	0	0	0	0	0	0	807,528
DDR	7,784	0	0	0	0	0	0	7,784
HSP	14,914	0	0	0	0	0	0	14,914
SA	838,873	0	0	0	0	0	0	838,873
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	112,209	506	0	0	0	0	0	112,715
TOTAL 431698 1	2,386,019	506	0	0	0	0	0	2,386,525
TOTAL PROJECT:	2,386,019	506	0	0	0	0	0	2,386,525

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ITEM NUMBER:431756 1

DISTRICT: 04

EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D

PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

COUNTY : BROWARD

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86220000

PROJECT LENGTH: 1.503MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	0	197,712
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,696	0	0	0	0	0	0	31,696
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	96,672	0	0	0	0	0	0	96,672
SA	2,207,447	0	0	0	0	0	0	2,207,447
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	245,611	0	0	0	0	0	0	245,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	40,253	0	0	0	0	0	0	40,253
TRWR	120,645	0	0	0	0	0	0	120,645
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,143	0	0	0	0	0	0	11,143
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	106,820	0	0	0	0	0	0	106,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	148,881	143,011	0	0	0	0	0	291,892
ACSU	0	21,235	0	0	0	0	0	21,235
CM	764,469	0	0	0	0	0	0	764,469
DDR	1,791,536	0	0	0	0	0	0	1,791,536
DS	288,493	0	0	0	0	0	0	288,493
GFSA	3,491,730	0	0	0	0	0	0	3,491,730
LF	47,179	1,664	0	0	0	0	0	48,843
SA	249,716	0	0	0	0	0	0	249,716
SU	6,374,726	3,534	0	0	0	0	0	6,378,260
TALT	339,800	0	0	0	0	0	0	339,800
TALU	1,068,745	0	0	0	0	0	0	1,068,745
TRIP	2,961,338	0	0	0	0	0	0	2,961,338
TRWR	481,309	0	0	0	0	0	0	481,309
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	778,659	106,328	0	0	0	0	0	884,987
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	52,004	0	0	0	0	0	0	52,004
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,932	0	0	0	0	0	0	2,932
TOTAL	431756 1	21,913,789	275,772	0	0	0	0	22,189,561

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ITEM NUMBER:431756 2

DISTRICT:04

EX DESC:2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF COR

PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86220000

PROJECT LENGTH: .498MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	193,024		0	0	0	0	0	193,024
TALT	50,000		0	0	0	0	0	50,000
TALU	171,499		0	0	0	0	0	171,499
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,862		0	0	0	0	0	25,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	999,862		0	0	0	0	0	999,862
DDR	2,340		0	0	0	0	0	2,340
LF	1,784		0	0	0	0	0	1,784
TALU	228,911	40,145	0	0	0	0	0	269,056
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	87,998	15,720	0	0	0	0	0	103,718
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,630		0	0	0	0	0	9,630
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	462		0	0	0	0	0	462
TOTAL 431756 2	1,771,372	55,865	0	0	0	0	0	1,827,237
TOTAL PROJECT:	23,685,161	331,637	0	0	0	0	0	24,016,798

ITEM NUMBER:432066 9

DISTRICT:04

EX DESC:2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE

PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86220000

PROJECT LENGTH: 1.578MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,261,480		0	0	0	0	0	1,261,480
DIH	45,711		0	0	0	0	0	45,711
LF	56,509		0	0	0	0	0	56,509
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	68,445		0	0	0	0	0	68,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,621		0	0	0	0	0	88,621
DIH	135,912		0	0	0	0	0	135,912
GFSU	4,313		0	0	0	0	0	4,313
HSP	127,142		0	0	0	0	0	127,142
LF	574,853		0	0	0	0	0	574,853
SA	3,736,297		0	0	0	0	0	3,736,297
SU	5,466,591		0	0	0	0	0	5,466,591
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	394,178	23	0	0	0	0	0	394,201

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	5,762	0	0	0	0	0	5,762
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	278	0	0	0	0	0	278
TOTAL 432066 9	11,966,092	23	0	0	0	0	11,966,115
TOTAL PROJECT:	11,966,092	23	0	0	0	0	11,966,115

ITEM NUMBER:432918 2	PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY	- AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE	TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	212,142	0	0	0	0	0	0	212,142
DIH	3,629	0	0	0	0	0	0	3,629
DS	786,362	0	0	0	0	0	0	786,362
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,431	4,038	0	0	0	0	0	43,469
TOTAL 432918 2	1,041,564	4,038	0	0	0	0	0	1,045,602
TOTAL PROJECT:	1,041,564	4,038	0	0	0	0	0	1,045,602

ITEM NUMBER:434477 2	PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D	TYPE OF WORK:LANDSCAPING	

ROADWAY ID:86075000 PROJECT LENGTH: 2.526MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,278		0		0		0	269,278
DIH	1,336		0		0		0	1,336
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,972		0		0		0	10,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,534,024		0		0		0	1,534,024
DIH	24,008	4,674	0		0		0	28,682
DS	222,376		0		0		0	222,376
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,786	429	0		0		0	64,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250		0		0		0	250
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8		0		0		0	8
TOTAL 434477 2	2,126,038	5,103	0		0		0	2,131,141
TOTAL PROJECT:	2,126,038	5,103	0		0		0	2,131,141

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ITEM NUMBER:434686 1

DISTRICT:04

EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A

PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86525500

PROJECT LENGTH: 6.091MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,330	0	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	0	975,101
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,403	0	0	0	0	0	0	55,403
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	24,383	0	0	0	0	0	0	24,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	47,747	0	0	0	0	0	0	47,747
HSP	167,305	0	0	0	0	0	0	167,305
LF	11,350	0	0	0	0	0	0	11,350
SA	2,808,443	0	0	0	0	0	0	2,808,443
SU	1,883,589	1,429	0	0	0	0	0	1,885,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	176,781	723	0	0	0	0	0	177,504
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,440	0	0	0	0	0	0	9,440
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	989	0	0	0	0	0	0	989
TOTAL 434686 1	6,255,893	2,152	0	0	0	0	0	6,258,045
TOTAL PROJECT:	6,255,893	2,152	0	0	0	0	0	6,258,045

ITEM NUMBER:435514 1

DISTRICT:04

ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT
COUNTY:BROWARD

PROJECT LENGTH: 1.543MI

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 5

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,269	0	0	0	0	0	0	115,269
DIH	2,554	0	0	0	0	0	0	2,554
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,124	0	0	0	0	0	0	13,124
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,894	0	0	0	0	0	0	79,894
DIH	925	0	0	0	0	0	0	925
DS	2,845,969	0	0	0	0	0	0	2,845,969
NHPP	320,721	926	0	0	0	0	0	321,647
SA	566,366	0	0	0	0	0	0	566,366
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	312,397	14,880	0	0	0	0	0	327,277
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,718,293	0	0	0	0	0	0	3,718,293

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DIH	257,346	3,590	0	0	0	0	0	260,936
DS	2,271,320	0	0	0	0	0	0	2,271,320
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	600,618	2,665	0	0	0	0	0	603,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	402,130	0	0	0	0	0	0	402,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,799,718	183,709	0	0	0	0	0	7,983,427
DI	31,122,732	0	0	0	0	0	0	31,122,732
NHPP	12,816,600	193	0	0	0	0	0	12,816,793
STED	3,025,401	0	0	0	0	0	0	3,025,401
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,307,899	1,837,605	22,839	0	0	0	0	4,168,343
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	690,000	0	0	0	0	690,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,500	0	0	0	0	0	0	4,500
NHPP	35,110	0	0	0	0	0	0	35,110
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,090	678	0	0	0	0	0	7,768
TOTAL 435514 1	68,625,976	2,044,246	712,839	0	0	0	0	71,383,061

ITEM NUMBER:447678 1

DISTRICT:04

EX DESC:G/W 435514-1 (LEAD) 52-02 = UWHCA WITH CITY OF FT. LAUDERDALE

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86110000

PROJECT LENGTH: 1.827MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	773,010	0	0	0	0	0	0	773,010
DIH	62,570	0	0	0	0	0	0	62,570
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	65,861	646	0	0	0	0	0	66,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,000	0	0	0	0	0	0	15,000
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,144,795	0	0	0	0	0	0	6,144,795
DIH	34,885	19,394	0	0	0	0	0	54,279
DS	793,629	0	0	0	0	0	0	793,629
LF	46,358	3,457	0	0	0	0	0	49,815
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	426,372	228,601	0	0	0	0	0	654,973
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	210,000	0	0	0	0	0	210,000
TOTAL 447678 1	8,382,480	462,098	0	0	0	0	0	8,844,578
TOTAL PROJECT:	77,008,456	2,506,344	712,839	0	0	0	0	80,227,639

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HIGHWAYS
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ITEM NUMBER:435808 1

DISTRICT:04

EX DESC:LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING

PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD

COUNTY:BROWARD

TYPE OF WORK:PD&E/EMO STUDY

SIS

ROADWAY ID:86070000

PROJECT LENGTH: 5.615MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,148	0	0	0	0	0	0	38,148
DIH	90,576	0	0	0	0	0	0	90,576
DS	3,180,442	0	0	0	0	0	0	3,180,442
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	365,294	0	0	0	0	0	0	365,294
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	80,332	327	0	0	0	0	0	80,659
ACSU	449,983	0	0	0	0	0	0	449,983
DDR	12,770,148	0	0	0	0	0	0	12,770,148
DIH	142,380	28,000	0	0	0	0	0	170,380
DS	760,980	0	0	0	0	0	0	760,980
GFSA	21,429	0	0	0	0	0	0	21,429
NFP	1,492,050	0	0	0	0	0	0	1,492,050
SA	84,715	45	0	0	0	0	0	84,760
SU	714,929	0	0	0	0	0	0	714,929
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,037,512	342,938	0	0	0	0	0	1,380,450
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	52,879	0	0	0	0	0	0	52,879
SA	7,121	0	0	0	0	0	0	7,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,061	0	0	0	0	0	0	14,061
DS	50,616	0	0	0	0	0	0	50,616
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,650	404	0	0	0	0	0	6,054
TOTAL 435808 1	21,359,245	371,714	0	0	0	0	0	21,730,959

ITEM NUMBER:435808 3

DISTRICT:04

EX DESC:COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON

PROJECT DESCRIPTION:SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

COUNTY:BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

SIS

ROADWAY ID:86014000

PROJECT LENGTH: 1.549MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,202	0	0	0	0	0	6,202
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	34,000	252,320	0	0	4,347,507	0	0	4,633,827
DDR	3,225,424	282,000	75,311	0	0	0	0	3,582,735
DIH	47,723	26,247	0	0	0	0	0	73,970
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	287,356	43,807	5,053	0	291,718	0	0	627,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	100,000	0	100,000

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DDR	0	96,000	0	0	0	0	0	0	96,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	3,275,203	3,275,203
STED	0	0	0	0	0	0	0	24,431,984	24,431,984
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	0	0	3,310	946,207	949,517
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,521	0	0	0	0	0	0	0	14,521
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	938	0	0	0	0	0	0	938
TOTAL 435808 3	3,609,024	707,514	80,364	0	4,639,225	103,310	28,653,394	37,792,831	
TOTAL PROJECT:	24,968,269	1,079,228	80,364	0	4,639,225	103,310	28,653,394	59,523,790	

ITEM NUMBER:436341 1
DISTRICT:04
EX DESC:BUS SIGNALS/QUEUE JUMPER

PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:86028000

PROJECT LENGTH: 7.806MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	154,710	0	0	0	0	0	0	154,710
DIH	37,971	0	0	0	0	0	0	37,971
DS	460,683	0	0	0	0	0	0	460,683
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,082	0	0	0	0	0	0	44,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,774	0	0	0	0	0	0	10,774
DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,438,721	0	0	0	0	0	0	1,438,721
DIH	96,876	0	0	0	0	0	0	96,876
DS	24,331	0	0	0	0	0	0	24,331
HSP	751,342	0	0	0	0	0	0	751,342
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	157,124	1,324	0	0	0	0	0	158,448
TOTAL 436341 1	3,216,614	1,324	0	0	0	0	0	3,217,938
TOTAL PROJECT:	3,216,614	1,324	0	0	0	0	0	3,217,938

ITEM NUMBER:436564 1
DISTRICT:04
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T

PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

ROADWAY ID:86002000

PROJECT LENGTH: 6.191MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	965	0	0	0	0	0	0	965
RED	234,978	0	0	0	0	0	0	234,978
SA	162,011	0	0	0	0	0	0	162,011

HIGHWAYS

SU	2,062,075	0	0	0	0	0	0	2,062,075
TALU	36,380	0	0	0	0	0	0	36,380
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	205,641	0	0	0	0	0	0	205,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	167,211	18,994	0	0	0	0	0	186,205
ACSU	3,379,858	0	0	0	0	0	0	3,379,858
CD24	1,116,279	0	0	0	0	0	0	1,116,279
CM	558,969	0	0	0	0	0	0	558,969
DDR	10,018	0	0	0	0	0	0	10,018
LF	11,459,764	1,165,075	0	0	0	0	0	12,624,839
SA	5,389,460	0	0	0	0	0	0	5,389,460
SU	14,925,689	0	0	0	0	0	0	14,925,689
TALT	719,274	0	0	0	0	0	0	719,274
TALU	1,861,299	0	0	0	0	0	0	1,861,299
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,450,268	618,509	0	0	0	0	0	3,068,777
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	46,969	0	0	0	0	0	0	46,969
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,502	0	0	0	0	0	0	2,502
TOTAL 436564 1	44,789,610	1,802,578	0	0	0	0	0	46,592,188
TOTAL PROJECT:	44,789,610	1,802,578	0	0	0	0	0	46,592,188

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.
DISTRICT:04 COUNTY:BROWARD
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI

SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000176

PROJECT LENGTH: 1.532MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657		0	0		0	0	23,657
SA	1,418,116		0	0		0	0	1,418,116
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	61,298		0	0		0	0	61,298
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	74,482		0	0		0	0	74,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,658		0	0		0	0	3,658
LF	26,680	4,598	0	0		0	0	31,278
SA	92,608		0	0		0	0	92,608
SU	7,719,940		0	0		0	0	7,719,940
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	280,513	152	0	0		0	0	280,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	40,691		0	0		0	0	40,691
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,190		0	0		0	0	3,190
TOTAL 436685 1	9,744,833	4,750	0	0		0	0	9,749,583
TOTAL PROJECT:	9,744,833	4,750	0	0		0	0	9,749,583

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HIGHWAYS

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ITEM NUMBER:436903 7
DISTRICT:04
EX DESC:JPA WITH CITY OF HOLLYWOOD

PROJECT DESCRIPTION:SR-9/I-95 DRAINAGE/DITCH IMPROVEMENT EAST SIDE AT JOHNSON ST
COUNTY:BROWARD

SIS

TYPE OF WORK: DRAINAGE IMPROVEMENTS

ROADWAY ID:86070000

PROJECT LENGTH: .998MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	DIH	0	5,000	0	0	0	0	0	5,000
	DS	541,195	0	0	0	0	0	0	541,195
	LF	541,195	0	0	0	0	0	0	541,195
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	18,373	0	0	0	0	0	18,373
TOTAL	436903 7	1,082,390	23,373	0	0	0	0	0	1,105,763
TOTAL PROJECT:		1,082,390	23,373	0	0	0	0	0	1,105,763

ITEM NUMBER:436958 1

PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP TO
COUNTY:BROWARD

AMP *SIS*
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

DISTRICT:04 COUNTY:BROWARD
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC

ROADWAY ID:86070000

PROJECT LENGTH: 4.103MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,693		0	0	0	0	0	1,807,693
DIH	107,301		0	0	0	0	0	107,301
DS	525,767		0	0	0	0	0	525,767
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	157,481		0	0	0	0	0	157,481
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	98,053		0	0	0	0	0	98,053
DIH	40,167		0	0	0	0	0	40,167
DS	38,515		0	0	0	0	0	38,515
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,490		0	0	0	0	0	15,490
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,407,017		0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	35,609,355		0	0	0	0	0	35,609,355
DIH	182,877		0	0	0	0	0	182,877
DS	160,698		0	0	0	0	0	160,698
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,474,346	34,487	0	0	0	0	0	1,508,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,328	0	0	0	0	0	0	8,328
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,215	0	0	0	0	0	0	1,215
TOTAL 436958 1	41,634,303	34,487	0	0	0	0	0	41,668,790
TOTAL PROJECT:	41,634,303	34,487	0	0	0	0	0	41,668,790

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ITEM NUMBER:436962 1

DISTRICT:04

EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMP, PHYSICALLY SEPARATED FACIL

PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP

COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:86070000

PROJECT LENGTH: 3.618MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,684,991		0	0	0	0	0	2,684,991
DIH	90,819		0	0	0	0	0	90,819
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	240,051		0	0	0	0	0	240,051
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,104,503		0	0	0	0	0	1,104,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,720	3,052	0	0	0	0	0	5,772
DDR	5,303,155	0	0	0	0	0	0	5,303,155
DI	235,557	0	0	0	0	0	0	235,557
DS	143,207	0	0	0	0	0	0	143,207
HSP	142,476	0	0	0	0	0	0	142,476
LF	6,413	0	0	0	0	0	0	6,413
NHPP	27,396,503	0	0	0	0	0	0	27,396,503
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,294,224	1,852	0	0	0	0	0	1,296,076
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,346	0	0	0	0	0	0	11,346
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	961	0	0	0	0	0	0	961
TOTAL 436962 1	38,656,926	4,904	0	0	0	0	0	38,661,830
TOTAL PROJECT:	38,656,926	4,904	0	0	0	0	0	38,661,830

ITEM NUMBER:436964 1

DISTRICT:04

EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:86070000

PROJECT LENGTH: 7.968MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,799	0	0	0	0	0	0	151,799
DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	424,480	0	0	0	0	0	0	424,480
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	0	0	0	0	42,407
DIH	72,063	0	0	0	0	0	0	72,063
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	41,836	0	0	0	0	0	0	41,836

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	206,929	146	0	0	0	0	0	0	207,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	241,187	202,955	237,185	0	0	0	0	0	681,327
BNIR	42,277,105	520,104	0	0	0	0	0	0	42,797,209
DI	766,456	0	0	0	0	0	0	0	766,456
DIH	206,519	0	0	0	0	0	0	0	206,519
GMR	8,384,676	0	0	0	0	0	0	0	8,384,676
NHPP	172,889	0	0	0	0	0	0	0	172,889
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	4,610,345	176,072	15,915	0	0	0	0	0	4,802,332
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	419,221	0	0	0	0	0	0	0	419,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,989	0	0	0	0	0	0	0	1,989
NHPP	14,939	0	0	0	0	0	0	0	14,939
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,358	0	0	0	0	0	0	0	1,358
TOTAL 436964 1	63,053,356	899,277	253,100	0	0	0	0	0	64,205,733
TOTAL PROJECT:	63,053,356	899,277	253,100	0	0	0	0	0	64,205,733

ITEM NUMBER:436964 2

DISTRICT:04

EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBOR

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:86070000

PROJECT LENGTH: 6.511MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	51,092	8,804	0	0	0	0	0	59,896
DI	30,683	0	0	0	0	0	0	30,683
DIH	4,519	69	0	0	0	0	0	4,588
DS	954	0	0	0	0	0	0	954
NHPP	530,345	46,653	0	0	0	0	0	576,998
PKYI	2,382	0	0	0	0	0	0	2,382
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,754	8,766	0	0	0	0	0	59,520
PKOH	58	65	0	0	0	0	0	123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	36,538,552	0	0	0	0	0	0	36,538,552
GMR	2,344,287	0	0	0	0	0	0	2,344,287
NHPP	508,636	0	0	0	0	0	0	508,636
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	58,188,448	39,451,498	0	0	0	0	0	97,639,946
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	115,578,541	70,512,456	0	0	0	0	0	186,090,997
DDR	195,974	3,740,654	0	0	0	0	0	3,936,628
DI	358,995,068	240,635,138	0	0	0	0	0	599,630,206
DS	0	7,315,220	0	0	0	0	0	7,315,220
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
NHPP	11,949,359	9	0	0	0	0	0	11,949,368
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,500,946	0	0	0	0	0	0	133,500,946

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	5,305,726	66,054,217	71,359,943	
DIS	0	0	0	2,781,665	0	0	0	2,781,665	
GMR	0	0	0	0	0	0	0	1,647,970	
TOTAL 436964 2	920,759,475	361,719,332	0	2,781,665	1,647,970	5,305,726	66,054,217	1,358,268,385	
TOTAL PROJECT:	920,759,475	361,719,332	0	2,781,665	1,647,970	5,305,726	66,054,217	1,358,268,385	

ITEM NUMBER:439891 1

PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK: INTERCHANGE IMPROVEMENT

EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA

ROADWAY ID:86012000

PROJECT LENGTH: 2.995MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,123		0	0	0	0	0	428,123
DI	8,080,999	0	0	0	0	0	0	8,080,999
DIH	437,645	0	0	0	0	0	0	437,645
DS	347,558	0	0	0	0	0	0	347,558
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	582,105	0	0	0	0	0	0	582,105
PKOH	457	0	0	0	0	0	0	457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,303	7,291	0	0	0	0	0	24,594
DDR	28,335	0	0	0	0	0	0	28,335
DIH	54,565	0	0	0	0	0	0	54,565
DS	186	0	0	0	0	0	0	186
NHPP	330,588	920	0	0	0	0	0	331,508
PKYI	142,965	0	0	0	0	0	0	142,965
REPE	32,006	0	0	0	0	0	0	32,006
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	83,143	2,400	0	0	0	0	0	85,543
PKOH	3,584	3,195	0	0	0	0	0	6,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	30,265	181,291	0	0	0	0	0	211,556
BNIR	4,783,946	4,000,105	0	0	0	0	0	8,784,051
DDR	100,000	0	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	12,309	0	0	0	0	0	0	12,309
DS	71,748	0	0	0	0	0	0	71,748
NHPP	158,508	3	0	0	0	0	0	158,511
REPE	81,259	0	0	0	0	0	0	81,259
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	497,453	625,515	0	0	0	0	0	1,122,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,578,569	14,041,530	0	0	0	0	0	23,620,099
LF	208,411	0	0	0	0	0	0	208,411
NHPP	14,577,531	0	0	0	0	0	0	14,577,531
REPE	188,198	0	0	0	0	0	0	188,198
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,596,701	5,356,498	11,022	0	0	0	0	10,964,221
PKOH	2,521,537	2,530,810	0	0	0	0	0	5,052,347
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,648	0	0	0	0	0	0	167,648
DS	7,875	0	0	0	0	0	0	7,875

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NHPP	23,118	0	0	0	0	0	0	23,118
REPE	2,909	0	0	0	0	0	0	2,909
SA	455	0	0	0	0	0	0	455
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,800	3,744	0	0	0	0	0	13,544
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,999,050	5,168,390	333,000	0	0	0	0	76,500,440
DDR	196,203	0	0	0	0	0	0	196,203
DI	19,184,923	0	0	0	0	0	0	19,184,923
GMR	9,280,798	0	0	0	0	0	0	9,280,798
LF	1,777,931	0	0	0	0	0	0	1,777,931
NHPP	704,287	0	0	0	0	0	0	704,287
PKYI	92,703,656	0	0	0	0	0	0	92,703,656
STED	14,435,721	0	0	0	0	0	0	14,435,721
TOTAL 439891 1	259,010,964	31,921,692	344,022	0	0	0	0	291,276,678

ITEM NUMBER:439891 5

DISTRICT:04

EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-81

PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE
COUNTY:BROWARD

SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

ROADWAY ID:86120000

PROJECT LENGTH: 26.299MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	242,562	0	0	0	0	0	0	242,562
DIH	7,520	0	0	0	0	0	0	7,520
DITS	43,362	0	0	0	0	0	0	43,362
NHPP	471,708	0	0	0	0	0	0	471,708
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	79,106	0	0	0	0	0	0	79,106
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,625,520	1,354,720	0	0	0	0	2,913	3,983,153
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	61,057	0	0	0	0	0	0	61,057
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,216	0	0	0	0	0	0	3,216
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,521,170	513,500	0	0	0	0	0	30,034,670
ACSA	24,863	19,920	0	0	0	0	0	44,783
CM	160,031	0	0	0	0	0	0	160,031
DIH	93	156,998	0	0	0	0	0	157,091
DITS	779,536	0	0	0	0	0	0	779,536
GFSU	2,626,868	0	0	0	0	0	0	2,626,868
LF	4,574,899	0	0	0	0	0	87,982	4,662,881
NHPP	139,583	0	0	0	0	0	0	139,583
PROT	164,865	0	0	0	0	0	0	164,865
SA	168,001	6,039	0	0	0	0	0	174,040
TOTAL 439891 5	41,798,960	2,051,177	0	0	0	0	90,895	43,941,032
TOTAL PROJECT:	300,809,924	33,972,869	344,022	0	0	0	90,895	335,217,710

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ITEM NUMBER:439910 1

DISTRICT:04

EX DESC:NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL

PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP

COUNTY:BROWARD

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:86028000

PROJECT LENGTH: .484MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,708	0	0	0	0	0	0	23,708
HSP	254,047	0	0	0	0	0	0	254,047
SA	72,173	0	0	0	0	0	0	72,173
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,574	0	0	0	0	0	0	22,574
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	10,110	0	0	0	0	0	0	10,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,014	0	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	0	27,460
HSP	1,115,121	623	0	0	0	0	0	1,115,744
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,703	143	0	0	0	0	0	43,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	805	0	0	0	0	0	0	805
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	41	0	0	0	0	0	0	41
TOTAL 439910 1	1,577,756	766	0	0	0	0	0	1,578,522

ITEM NUMBER:441630 1

DISTRICT:04

EX DESC:G/W 439910-1

PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1

COUNTY:BROWARD

NON-SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:86028000

PROJECT LENGTH: 1.369MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,706	0	0	0	0	0	0	33,706
DS	446,563	0	0	0	0	0	0	446,563
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,362	0	0	0	0	0	0	30,362
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,062	0	0	0	0	0	0	12,062
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	414	0	0	0	0	0	0	414
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,187	0	0	0	0	0	0	29,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,781,061	0	0	0	0	0	0	1,781,061
DIH	11,053	0	0	0	0	0	0	11,053
DS	231,055	0	0	0	0	0	0	231,055
LF	76,561	0	0	0	0	0	0	76,561

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	12,677	25	0	0	0	0	0	0	12,702
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,595	0	0	0	0	0	0	0	1,595
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	262	0	0	0	0	0	0	0	262
TOTAL 440076 1	480,984	25	0	0	0	0	0	0	481,009

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING *NON-SIS*
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

ROADWAY ID:86065000		PROJECT LENGTH: 6.852MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,998	0	0	0	0	0	0	0	18,998
HSP	124,807	0	0	0	0	0	0	0	124,807
SA	7,402	0	0	0	0	0	0	0	7,402
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	13,958	0	0	0	0	0	0	0	13,958
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	56,000	0	0	0	0	0	0	0	56,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,115	0	0	0	0	0	0	0	10,115
HSP	400,715	0	0	0	0	0	0	0	400,715
SA	30,109	0	0	0	0	0	0	0	30,109
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	19,804	1,812	0	0	0	0	0	0	21,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,702	0	0	0	0	0	0	0	1,702
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	285	0	0	0	0	0	0	0	285
TOTAL 440077 1	683,895	1,812	0	0	0	0	0	0	685,707
TOTAL PROJECT:	1,764,675	3,461	0	0	0	0	0	0	1,768,136

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING *NON-SIS*
EX DESC:INTERSECTION LIGHTING RETROFIT AT NINE (9) INTERSECTIONS: SR-858/HALLANDALE BEACH BLVD, SR-824/PEMBROKE RD, WASHING

ROADWAY ID:86100000		PROJECT LENGTH: 7.697MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	92,574	0	0	0	0	0	0	0	92,574
SA	8,985	0	0	0	0	0	0	0	8,985
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	5,972	0	0	0	0	0	0	0	5,972

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SA	3,584,471	0	0	0	0	0	0	3,584,471
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,568,411	1,424,924	0	0	0	0	0	2,993,335
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	450,000	0	0	0	0	0	450,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,240	0	0	0	0	0	0	22,240
DS	6,274	0	0	0	0	0	0	6,274
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,626	48	0	0	0	0	0	1,674
TOTAL 441456 1	45,002,436	2,104,846	0	0	0	0	0	47,107,282

ITEM NUMBER:446181 1

DISTRICT:04

EX DESC:NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE

COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86005000

PROJECT LENGTH: .466MI

LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	174,513	0	0	0	0	0	0	174,513
DIH	44,739	0	0	0	0	0	0	44,739
DS	304,927	0	0	0	0	0	0	304,927
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,918	36	0	0	0	0	0	39,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,095,420	0	0	0	0	0	0	2,095,420
ACSS	1,475,868	0	0	0	0	0	0	1,475,868
DDR	145,846	0	0	0	0	0	0	145,846
NHRE	322,622	0	0	0	0	0	0	322,622
SA	427,986	45,378	0	0	0	0	0	473,364
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	168,864	154,500	0	0	0	0	0	323,364
TOTAL 446181 1	5,200,703	199,914	0	0	0	0	0	5,400,617
TOTAL PROJECT:	50,203,139	2,304,760	0	0	0	0	0	52,507,899

ITEM NUMBER:441581 1

DISTRICT:04

EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWCA CITY OF OAKLAND

PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

COUNTY:BROWARD

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:86000172

PROJECT LENGTH: .975MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	260,922	0	0	0	0	0	0	260,922
ACSU	7,634	0	0	0	0	0	0	7,634
SA	2,000	0	0	0	0	0	0	2,000
SU	428,828	0	0	0	0	0	0	428,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,051	249	0	0	0	0	0	40,300

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

[illegible]

ITEM NUMBER:441629 1
DISTRICT:04
ROADWAY ID:86230000

PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1
COUNTY:BROWARD
PROJECT LENGTH: .558MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	331,805		0		0		0	331,805
	DS	243,428		0		0		0	243,428
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	23,930		0		0		0	23,930
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	25,723		0		0		0	25,723
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	849,948		0		0		0	849,948
	DIH	57,493		0		0		0	57,493
	DS	122,873		0		0		0	122,873
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	40,024	622	0		0		0	40,646
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	7,836	0	0		0		0	7,836
TOTAL	441629 1	1,703,060	622	0	0	0	0	0	1,703,682
TOTAL PROJECT:		1,703,060	622	0	0	0	0	0	1,703,682

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441723 1

DISTRICT:04

EX DESC:NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595
COUNTY:BROWARD

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:86095059

PROJECT LENGTH: .371MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	817,251	0	0	0	0	0	0	817,251
SA	9,782	0	0	0	0	0	0	9,782
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	80,607	43	0	0	0	0	0	80,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	377,762	0	0	0	0	0	0	377,762
ACSS	5,612,017	55,566	0	0	0	0	0	5,667,583
DIH	6,139	87,875	0	0	0	0	0	94,014
DS	69,719	790	0	0	0	0	0	70,509
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	270,461	214,980	0	0	0	0	0	485,441
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	101	0	0	0	0	0	0	101
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7	0	0	0	0	0	0	7
TOTAL 441723 1	7,243,846	359,254	0	0	0	0	0	7,603,100
TOTAL PROJECT:	7,243,846	359,254	0	0	0	0	0	7,603,100

ITEM NUMBER:441754 1

DISTRICT:04

EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI

PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86180000

PROJECT LENGTH: 7.712MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,196,849	0	0	0	0	0	0	1,196,849
DIH	58,000	0	0	0	0	0	0	58,000
LF	297,067	0	0	0	0	0	0	297,067
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	75,601	0	0	0	0	0	0	75,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,222,805	1,536	0	0	0	0	0	6,224,341
DIH	73,099	172	0	0	0	0	0	73,271
DS	3,361,024	0	0	0	0	0	0	3,361,024
LF	703,919	1,798,398	0	0	0	0	0	2,502,317
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	552,616	97,782	0	0	0	0	0	650,398
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	713	0	0	0	0	0	0	713

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HIGHWAYS

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DATE RUN: 07/17/2026
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PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	38	0	0	0	0	0	0	0	38
TOTAL 441754 1	12,541,731	1,897,888	0	0	0	0	0	0	14,439,619
TOTAL PROJECT:	12,541,731	1,897,888	0	0	0	0	0	0	14,439,619

ITEM NUMBER:441770 1
DISTRICT:04
EX DESC:NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE
COUNTY:BROWARD

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

NON-SIS

ROADWAY ID:86230000		PROJECT LENGTH: .264MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	181,510	0	0	0	0	0	0	181,510	
DS	75,019	0	0	0	0	0	0	75,019	
HSP	111,588	0	0	0	0	0	0	111,588	
SA	5,000	0	0	0	0	0	0	5,000	
SL	7,500	0	0	0	0	0	0	7,500	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	17,876	0	0	0	0	0	0	17,876	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	166,136	0	0	0	0	0	0	166,136	
DIH	76,833	0	0	0	0	0	0	76,833	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	14,668	0	0	0	0	0	0	14,668	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	400	0	0	0	0	0	0	400	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	76,697	0	0	0	0	0	0	76,697	
DIH	13,564	0	0	0	0	0	0	13,564	
HSP	1,315,309	0	0	0	0	0	0	1,315,309	
SA	508,187	0	0	0	0	0	0	508,187	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	65,090	16	0	0	0	0	0	65,106	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,998	0	0	0	0	0	0	4,998	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	259	0	0	0	0	0	0	259	
TOTAL 441770 1	2,640,634	16	0	0	0	0	0	2,640,650	
TOTAL PROJECT:	2,640,634	16	0	0	0	0	0	2,640,650	

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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER: 441944 1

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

EX DESC:INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/B

ROADWAY ID:86014000

PROJECT LENGTH: 8.769MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DITS	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		602,336	0	0	0	0	0	0	602,336
PHASE:	PRELIM ENG - IND SUPP / DIOH	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		42,007	283	0	0	0	0	0	42,290
PHASE:	RAILROAD & UTILITIES / DDR	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		49,600	0	0	0	0	0	0	49,600
	DS	11,500	0	0	0	0	0	0	11,500
PHASE:	CONSTRUCTION / DDR	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		1,967,522	0	0	0	0	0	0	1,967,522
	DIH	47,440	23,518	0	0	0	0	0	70,958
	DS	1,817,238	0	0	0	0	0	0	1,817,238
	LF	2,301,096	97,499	0	0	0	0	0	2,398,595
PHASE:	CONSTRUCTION - IND SUPP / DIOH	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		496,623	145,719	0	0	0	0	0	642,342
TOTAL	441944 1	7,335,362	267,019	0	0	0	0	0	7,602,381

ITEM NUMBER:441944 2

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

SIS

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

EX DESC:ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD)

ROADWAY ID:86014000

PROJECT LENGTH: 4.851MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,673	0		0		0	0	25,673
HSP	277,084	0		0		0	0	277,084
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,879	0	0		0	0	0	26,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	87,322	0		0		0	0	87,322
DS	29,190	0	0	0	0	0	0	29,190
HSP	4,067,936	103,595	0	0	0	0	0	4,171,531
SA	920,534	0	0	0	0	0	0	920,534
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	439,347	132,627	0	0	0	0	0	571,974
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	19,812	0	0	0	0	0	0	19,812
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,249	0	0	0	0	0	0	1,249
TOTAL 441944 2	5,895,026	236,222	0	0	0	0	0	6,131,248
TOTAL PROJECT:	13,230,388	503,241	0	0	0	0	0	13,733,629

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441955 1

DISTRICT:04

EX DESC:2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 2 @ GATEWAY THEATER R/W NEEDED

PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86020000

PROJECT LENGTH: .900MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,532,366	0	0	0	0	0	0	2,532,366
DIH	62,756	0	0	0	0	0	0	62,756
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	183,022	0	0	0	0	0	0	183,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,449	0	0	0	0	0	0	571,449
DIH	1,214	223,910	0	0	0	0	0	225,124
SU	976,799	0	0	0	0	0	0	976,799
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	114,699	114,594	0	0	0	0	0	229,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	222,440	80,000	13,000	0	0	0	315,440
DIH	0	1,000	25,500	9,500	0	0	0	36,000
DS	0	0	2,555,051	0	0	0	0	2,555,051
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,003	178,765	1,600	0	0	0	195,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	15,537,333	0	0	15,537,333
DIH	0	0	0	0	84,646	0	0	84,646
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	529,853	0	0	529,853
TOTAL 441955 1	4,442,305	576,947	2,839,316	24,100	16,151,832	0	0	24,034,500
TOTAL PROJECT:	4,442,305	576,947	2,839,316	24,100	16,151,832	0	0	24,034,500

ITEM NUMBER:443594 1

DISTRICT:04

EX DESC:FENDER MODIFICATION AND SLOPE PROTECTION.

PROJECT DESCRIPTION:SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86010000

PROJECT LENGTH: .018MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	285,378	0	0	0	0	0	0	285,378
DIH	32,351	0	0	0	0	0	0	32,351
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,974	362	0	0	0	0	0	17,336
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	15,835	0	0	0	0	0	0	15,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,049,935	0	0	0	0	0	0	1,049,935
DIH	76,156	0	0	0	0	0	0	76,156

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

[illegible]

ITEM NUMBER:443597 1

PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

NON-SIS

DISTRICT: 04

COUNTY: BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2024 MPO CSMP PRIORITY #1-A CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMB

ROADWAY ID:86220000

PROJECT LENGTH: 1.747MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	852,783	0	0	0	0	0	0	852,783
	DIH	84,829	0	0	0	0	0	0	84,829
	DS	1,246,240	0	0	0	0	0	0	1,246,240
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	186,048	7,488	0	0	0	0	0	193,536
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	969,100	0	0	0	0	0	0	969,100
	ACSU	3,000,000	0	0	0	0	0	0	3,000,000
	CD23	5,000,000	0	0	0	0	0	0	5,000,000
	DDR	16,546,433	0	0	0	0	0	0	16,546,433
	DIH	2,454	87,682	0	0	0	0	0	90,136
	DS	5,500,821	0	0	0	0	0	0	5,500,821
	LF	475,741	32,997	0	0	0	0	0	508,738
	PROT	13,159,506	0	0	0	0	0	0	13,159,506
	SA	2,185,727	0	0	0	0	0	0	2,185,727
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	71,840	1,575,731	0	0	0	0	0	1,647,571
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	23,153	0	0	0	0	0	0	23,153
	DS	17,375	0	0	0	0	0	0	17,375
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	2,575	0	0	0	0	0	0	2,575
TOTAL	443597 1	49,324,625	1,721,898	0	0	0	0	0	51,046,523
TOTAL PROJECT:		49,324,625	1,721,898	0	0	0	0	0	51,046,523

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HIGHWAYS

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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
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ITEM NUMBER:443597 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:2024 MPO CSMP PRIORITY #1-D SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-2

ROADWAY ID:86220000				PROJECT LENGTH: 1.641MI			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	897,566	3,747	0	0	0	0	0	901,313	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	127,908	324	0	0	0	0	0	128,232	
TOTAL 443597 4	1,025,474	4,071	0	0	0	0	0	1,029,545	
TOTAL PROJECT:	1,025,474	4,071	0	0	0	0	0	1,029,545	

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES

ROADWAY ID:86100000		PROJECT LENGTH: 1.005MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	358,909	0	0	0	0	0	0	358,909	
DS	189,882	0	0	0	0	0	0	189,882	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	21,160	0	0	0	0	0	0	21,160	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	27,000	0	0	0	0	0	27,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	4,000	0	0	0	0	0	0	4,000	
DDR	1,672,278	0	0	0	0	0	0	1,672,278	
DIH	26,206	0	0	0	0	0	0	26,206	
HSP	342,550	0	0	0	0	0	0	342,550	
LF	4,000	0	0	0	0	0	0	4,000	
SA	503,477	0	0	0	0	0	0	503,477	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	90,274	903	0	0	0	0	0	91,177	
TOTAL 443845 1	3,212,736	27,903	0	0	0	0	0	3,240,639	
TOTAL PROJECT:	3,212,736	27,903	0	0	0	0	0	3,240,639	

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HIGHWAYS
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ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE
DISTRICT:04 COUNTY:BROWARD
EX DESC:ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOU

TYPE OF WORK:LIGHTING

SIS

ROADWAY ID:86015000

PROJECT LENGTH: 2.587MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,566		0	0	0	0	0	31,566
HSP	343,207		0	0	0	0	0	343,207
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,587		0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,863		0	0	0	0	0	119,863
DIH	18,244		0	0	0	0	0	18,244
HSP	1,917,419		0	0	0	0	0	1,917,419
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	125,734		2,430	0	0	0	0	128,164
TOTAL 443846 1	2,573,620		2,430	0	0	0	0	2,576,050
TOTAL PROJECT:	2,573,620		2,430	0	0	0	0	2,576,050

ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS
DISTRICT:04 COUNTY:BROWARD
EX DESC:2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RA

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:86900207

PROJECT LENGTH: 6.910MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
DDR	120		0	0	0	0	0	120
SU	266,607		0	0	0	0	0	266,607
TALU	265,769		0	0	0	0	0	265,769
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,218		0	0	0	0	0	25,218
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	59,938		0	0	0	0	0	59,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	184,523		0	0	0	0	0	184,523
SU	1,532,640		0	0	0	0	0	1,532,640
TALT	206,798		0	0	0	0	0	206,798
TALU	625,846	32,777	0	0	0	0	0	658,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	3,684		1,285	0	0	0	0	4,969
TALT	408,472		0	0	0	0	0	408,472
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	253,672		90,702	0	0	0	0	344,374
TOTAL 443944 1	3,833,287		124,764	0	0	0	0	3,958,051
TOTAL PROJECT:	3,833,287		124,764	0	0	0	0	3,958,051

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ITEM NUMBER:443949 1 PROJECT DESCRIPTION:NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1
DISTRICT:04 COUNTY:BROWARD
EX DESC:2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRA

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900110

PROJECT LENGTH: .764MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH SU	369,625	0	0	0	0	0	0	369,625
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	5,673	4,768	0	0	0	0	0	10,441
SU	10,641	1,301	0	0	0	0	0	11,942
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	75,748	24,245	0	0	0	0	0	99,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH ACSU	2,641,937	0	0	0	0	0	0	2,641,937
TALT	72,050	0	0	0	0	0	0	72,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	90,822	0	0	0	0	0	90,822
TOTAL 443949 1	3,175,674	126,136	0	0	0	0	0	3,301,810
TOTAL PROJECT:	3,175,674	126,136	0	0	0	0	0	3,301,810

ITEM NUMBER:443950 1	PROJECT DESCRIPTION:ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE
DISTRICT:04	COUNTY:BROWARD
EX DESC:2021 MP0 CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CR	

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000509

PROJECT LENGTH: 2.118MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

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ITEM NUMBER:443951 1	PROJECT DESCRIPTION:CITY OF LAUDERDALE LAKES	TRAFFIC CALMING	VARIOUS LOCATIONS
DISTRICT:04	COUNTY:BROWARD		
EX DESC:2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES	PROVIDE TRAFFIC CALMING DEVICES SUCH AS	DECORATIVE PAV	

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:86900235

PROJECT LENGTH: 3.650MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES SU	443,225	0	0	0	0	0	0	443,225
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	6,640	2,383	0	0	0	0	0	9,023
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	77,513	28,584	0	0	0	0	0	106,097
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES ACSU	1,452,339	0	0	0	0	0	0	1,452,339
	LF	117,420	0	0	0	0	0	0	117,420
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU	0	5,000	0	0	0	0	0	5,000
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	48,877	0	0	0	0	0	48,877
TOTAL	443951 1	2,097,137	84,844	0	0	0	0	0	2,181,981
TOTAL PROJECT:		2,097,137	84,844	0	0	0	0	0	2,181,981

ITEM NUMBER:443952 1 PROJECT DESCRIPTION:BO NAVENTURE BLVD. FROM INDIAN TRACE TO SR-84
DISTRICT:04 COUNTY:BROWARD
EX DESC:2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000136

PROJECT LENGTH: 1.728MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON								
SA	5,979		0	0	0	0	0	5,979
SU	446,031		0	0	0	0	0	446,031
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	8,257		869	0	0	0	0	9,126
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	90,246		28,082	0	0	0	0	118,328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON								
ACSU	648,517		0	0	0	0	0	648,517
LF	750,541		0	0	0	0	0	750,541
TALU	2,225,843		0	0	0	0	0	2,225,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0		5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0		96,205	0	0	0	0	96,205
TOTAL 443952 1	4,175,414		130,156	0	0	0	0	4,305,570
TOTAL PROJECT:	4,175,414		130,156	0	0	0	0	4,305,570

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ITEM NUMBER:443977 1
DISTRICT:04
EX DESC:2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMP

PROJECT DESCRIPTION:CITY OF MIRAMAR COMPLETE STREETS PHASE IV
COUNTY:BROWARD

TYPE OF WORK:SIDEWALK

NON-SIS

ROADWAY ID:86900257

PROJECT LENGTH: 1.376MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
SU	373,922	0	0	0	0	0	0	373,922
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	6,435	6,000	0	0	0	0	0	12,435
SU	6,435	104	0	0	0	0	0	6,539
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,614	13,756	0	0	0	0	0	76,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
ACSU	1,249,706	0	0	0	0	0	0	1,249,706
LF	516,848	0	0	0	0	0	0	516,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	42,112	0	0	0	0	0	42,112
TOTAL 443977 1	2,215,960	66,972	0	0	0	0	0	2,282,932
TOTAL PROJECT:	2,215,960	66,972	0	0	0	0	0	2,282,932

ITEM NUMBER:444118 1
DISTRICT:04
EX DESC:2022 MPO TSM&O/SAFETY PRIORITY# 1

PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1
COUNTY:BROWARD

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

NON-SIS

ROADWAY ID:86210000

PROJECT LENGTH: 1.846MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	378,694	0	0	0	0	0	0	378,694
DIH	11,797	0	0	0	0	0	0	11,797
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,852	7,790	0	0	0	0	0	55,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,000	0	0	0	0	0	0	49,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CD23	1,848,761	0	0	0	0	0	0	1,848,761
DDR	677,323	37,080	0	0	0	0	0	714,403
DIH	264	71,729	0	0	0	0	0	71,993
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,002	94,940	0	0	0	0	0	96,942
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,750	0	0	0	0	0	0	12,750

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PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,628	0	0	0	0	0	0	0	1,628
TOTAL 444118 1	3,030,071	211,539	0	0	0	0	0	0	3,241,610
TOTAL PROJECT:	3,030,071	211,539	0	0	0	0	0	0	3,241,610

ITEM NUMBER:444119 1

DISTRICT:04

EX DESC:2021 MPO TSM&O/SAFETY PRIORITY# 2

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95
COUNTY:BROWARD*NON-SIS*
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86039000

PROJECT LENGTH: 4.067MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	617,309	0	0	0	0	0	0	617,309
DIH	15,254	16,083	0	0	0	0	0	31,337
LF	60,016	0	0	0	0	0	0	60,016
PKYI	1,133	0	0	0	0	0	0	1,133
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,571	34,242	0	0	0	0	0	97,813
PKOH	29	23	0	0	0	0	0	52
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	2,706,683	0	0	0	0	0	2,706,683
DDR	0	4,181,135	0	0	0	0	0	4,181,135
DIH	0	105,291	0	0	0	0	0	105,291
LF	0	528,852	0	0	0	0	0	528,852
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	259,342	0	0	0	0	0	259,342
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,161	0	0	0	0	0	0	16,161
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,535	488	0	0	0	0	0	2,023
TOTAL 444119 1	800,008	7,832,139	0	0	0	0	0	8,632,147
TOTAL PROJECT:	800,008	7,832,139	0	0	0	0	0	8,632,147

ITEM NUMBER:444120 1

DISTRICT:04

EX DESC:2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941; SR 84/MARINA MILE BLVD

PROJECT DESCRIPTION:MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS
COUNTY:BROWARD*SIS*
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

ROADWAY ID:86050000

PROJECT LENGTH: 14.295MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,833,031	0	0	0	0	0	0	1,833,031
DIH	22,559	74,147	0	0	0	0	0	96,706
LF	0	193,751	0	0	0	0	0	193,751
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	178,875	119,527	0	0	0	0	0	298,402

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,835,096	0	0	0	0	5,835,096
DIH	0	0	91,989	29,273	0	0	0	121,262
DS	0	0	4,161,908	0	0	0	0	4,161,908
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	345,420	2,687	0	0	0	348,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,009	0	0	0	0	0	0	7,009
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	453	0	0	0	0	0	453
TOTAL 444120 1	2,056,474	387,878	10,434,413	31,960	0	0	0	12,910,725
TOTAL PROJECT:	2,056,474	387,878	10,434,413	31,960	0	0	0	12,910,725

ITEM NUMBER:444122 1
DISTRICT:04
EX DESC:INCLUDES DESIGN OF 444122-4

PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:86075000

PROJECT LENGTH: 12.388MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,624,462	0	0	0	0	0	0	2,624,462
DIH	44,111	0	0	0	0	0	0	44,111
DSB2	2,097,612	0	0	0	0	0	0	2,097,612
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	145,114	110	0	0	0	0	0	145,224
DSB2	155,420	16	0	0	0	0	0	155,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,731,551	260	0	0	0	0	0	3,731,811
DIH	91,320	78,442	0	0	0	0	0	169,762
DSB2	24,140,424	8,312	0	0	0	0	0	24,148,736
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	142,947	36,911	0	0	0	0	0	179,858
DSB2	2,400,859	417,252	0	0	0	0	0	2,818,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	32,006	0	0	0	0	0	0	32,006
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	3,210	0	0	0	0	0	0	3,210
TOTAL 444122 1	35,609,036	541,303	0	0	0	0	0	36,150,339

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ITEM NUMBER:444122 4
DISTRICT:04
EX DESC:INCLUDES DESIGN ON 444122-1

PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:86075000

PROJECT LENGTH: 14.080MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	69,714	4,508	0	0	0	0	0	74,222
DDR	1,055,210	0	0	0	0	0	0	1,055,210
DIH	5,486	40,069	0	0	0	0	0	45,555
DS	351,524	0	0	0	0	0	0	351,524
DSB2	25,844,985	0	0	0	0	0	0	25,844,985
SA	5,261,460	0	0	0	0	0	0	5,261,460
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	393,237	57,058	0	0	0	0	0	450,295
DSB2	4,627,415	454,403	0	0	0	0	0	5,081,818
TOTAL 444122 4	37,609,031	556,038	0	0	0	0	0	38,165,069
TOTAL PROJECT:	73,218,067	1,097,341	0	0	0	0	0	74,315,408

ITEM NUMBER:444178 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE

NON-SIS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,297	0	0	0	0	0	0	20,297
DIH	0	4,463	0	0	0	0	0	4,463
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	648	1,082	0	0	0	0	0	1,730
TOTAL 444178 1	20,945	5,545	0	0	0	0	0	26,490
TOTAL PROJECT:	20,945	5,545	0	0	0	0	0	26,490

ITEM NUMBER:444265 1
DISTRICT:04
EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86006000

PROJECT LENGTH: 2.073MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,229,140	0	0	0	0	0	0	1,229,140
DIH	66,776	0	0	0	0	0	0	66,776
HSP	98,213	0	0	0	0	0	0	98,213
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	72,762	0	0	0	0	0	0	72,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,386,194	0	0	0	0	0	0	3,386,194

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DIH	20,544	0	0	0	0	0	0	20,544
GFS	16,000	0	0	0	0	0	0	16,000
HSP	430,545	0	0	0	0	0	0	430,545
LF	35,408	0	0	0	0	0	0	35,408
SA	306,791	2,984	0	0	0	0	0	309,775
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	166,064	5,190	0	0	0	0	0	171,254
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175	0	0	0	0	0	0	175
DS	750	0	0	0	0	0	0	750
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44	0	0	0	0	0	0	44
TOTAL 444265 1	5,834,406	8,174	0	0	0	0	0	5,842,580
TOTAL PROJECT:	5,834,406	8,174	0	0	0	0	0	5,842,580

ITEM NUMBER:444404 1 PROJECT DESCRIPTION:SR-9/I-95 @ SAMPLE RD
DISTRICT:04 COUNTY:BROWARD
EX DESC:STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD TO FOLLOW 436958-1

TYPE OF WORK:LANDSCAPING *SIS*

ROADWAY ID:86070000

PROJECT LENGTH: 1.410MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,854	0	0	0	0	0	0	4,854
DS	170,796	0	0	0	0	0	0	170,796
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,333	0	0	0	0	0	0	15,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	769,020	0	0	0	0	0	0	769,020
DIH	38	52,235	0	0	0	0	0	52,273
DSBD	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,455	31,719	0	0	0	0	0	77,174
DSBD	63,036	24,550	0	0	0	0	0	87,586
TOTAL 444404 1	1,568,532	108,504	0	0	0	0	0	1,677,036
TOTAL PROJECT:	1,568,532	108,504	0	0	0	0	0	1,677,036

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST
DISTRICT:04 COUNTY:BROWARD
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS *SIS*

ROADWAY ID:86070000

PROJECT LENGTH: 8.173MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	0	0	0	0	0	0	19
DS	87,108	0	0	0	0	0	0	87,108
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,922	0	0	0	0	0	0	5,922

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,955,396	0	0	0	0	0	0	0	3,955,396
DIH	4,262	35,738	0	0	0	0	0	0	40,000
DS	210,940	0	0	0	0	0	0	0	210,940
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	144,934	3,281	0	0	0	0	0	0	148,215
TOTAL 444786 1	4,408,581	39,019	0	0	0	0	0	0	4,447,600
TOTAL PROJECT:	4,408,581	39,019	0	0	0	0	0	0	4,447,600

ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK
DISTRICT:04 COUNTY:BROWARD
EX DESC:2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32N

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900294

PROJECT LENGTH: 2.884MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	12,066	0	0	0	0	0	0	12,066
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,088	0	0	0	0	0	0	1,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK								
ARPI	117,079	0	0	0	0	0	0	117,079
LF	4,077,759	0	0	0	0	0	0	4,077,759
SM	97,154	0	0	0	0	0	0	97,154
SU	156,541	0	0	0	0	0	0	156,541
TALU	1,111,464	0	0	0	0	0	0	1,111,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,783	1,151	0	0	0	0	0	3,934
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,548	49,583	0	0	0	0	0	101,131
TOTAL 444998 1	5,627,482	50,734	0	0	0	0	0	5,678,216
TOTAL PROJECT:	5,627,482	50,734	0	0	0	0	0	5,678,216

ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD
DISTRICT:04 COUNTY:BROWARD
EX DESC:2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDE

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:86900323

PROJECT LENGTH: 1.343MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	148,938	0	0	0	0	0	0	148,938
SU	254,950	3,928	0	0	0	0	0	258,878
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,176	2,195	0	0	0	0	0	39,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,500	0	0	0	0	0	0	51,500
SU	368,472	1,904	0	0	0	0	0	370,376
TALU	1,114,364	33,808	0	0	0	0	0	1,148,172

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DDR	682,715	0	0	0	0	0	682,715
DIH	0	23,000	0	0	0	0	23,000
SA	1,538,486	0	0	0	0	0	1,538,486
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	408,591	157,194	0	0	0	0	565,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	10,712,166	0	0	0	10,712,166
DDR	398	0	0	0	0	0	398
DIH	0	0	130,677	0	0	0	130,677
DS	4	0	0	0	0	0	4
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	14	0	372,759	0	0	0	372,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,512	0	0	0	0	0	40,512
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	4,253	1,690	0	0	0	0	5,943
TOTAL 445891 1	3,729,306	525,951	11,215,602	0	0	0	15,470,859
TOTAL PROJECT:	3,729,306	525,951	11,215,602	0	0	0	15,470,859

ITEM NUMBER:446188 1
DISTRICT:04
ROADWAY ID:86020000

PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET
COUNTY:BROWARD
PROJECT LENGTH: 2.514MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	850,746		0		0		0	850,746
	DIH	43,346		0		0		0	43,346
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	46,470		0		0		0	46,470
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ARPA	5,312,208		0		0		0	5,312,208
	DDR	1,261,761		0		0		0	1,261,761
	DIH	46,549	31,787	0		0		0	78,336
	LF	45,668	0	0		0		0	45,668
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	345,860	2,973	0		0		0	348,833
TOTAL	446188 1	7,952,608	34,760	0		0		0	7,987,368
TOTAL PROJECT:		7,952,608	34,760	0		0		0	7,987,368

ITEM NUMBER:446196 1
DISTRICT:04
EX DESC:SEGMENT 1 DE

PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR
COUNTY:BROWARD
G/W SEGMENT 2 CT# CAD09 NPV=8,954,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CR

DR TYPE OF WORK:RESURFACING *NON-SIS*

EX DESC: SEGMENT 1 DESIGN TO REMAIN OPEN G/W SEGMENT 2 CT# CAD09 NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CR

ROADWAY ID:86065000

PROJECT LENGTH: 2.069MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,316		0	0	0	0	0	8,316
DDR	1,127,907		0	0	0	0	0	1,127,907
DIH	48,684		0	0	0	0	0	48,684
HSP	145,523		0	0	0	0	0	145,523

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DIH	114	0	0	0	0	0	0	114
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	116,646	115,242	0	0	0	0	0	231,888
TOTAL 446199 1	3,664,908	122,932	0	0	0	0	0	3,787,840
TOTAL PROJECT:	3,664,908	122,932	0	0	0	0	0	3,787,840

ITEM NUMBER:446200 1

PROJECT DESCRIPTION:SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:RESURFACING

EX DESC:MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUD

ROADWAY ID:86040000

PROJECT LENGTH: 2.009MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,409	0	0	0	0	0	0	253,409
DIH	322,131	0	0	0	0	0	0	322,131
SA	512,868	0	0	0	0	0	0	512,868
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	58,905	0	0	0	0	0	0	58,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,349,696	0	0	0	0	0	0	1,349,696
DIH	3,340	0	0	0	0	0	0	3,340
LF	30,100	0	0	0	0	0	0	30,100
NHRE	7,162,831	0	0	0	0	0	0	7,162,831
PROT	422,407	0	0	0	0	0	0	422,407
SA	55,492	0	0	0	0	0	0	55,492
SU	1,773,589	0	0	0	0	0	0	1,773,589
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	752,849	30,779	0	0	0	0	0	783,628
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,257	0	0	0	0	0	0	2,257
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	142	0	0	0	0	0	0	142
TOTAL 446200 1	12,700,016	30,779	0	0	0	0	0	12,730,795
TOTAL PROJECT:	12,700,016	30,779	0	0	0	0	0	12,730,795

ITEM NUMBER:446370 1

PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:RESURFACING

EX DESC:52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

ROADWAY ID:86016000

PROJECT LENGTH: 3.959MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,028,346	0	0	0	0	0	0	1,028,346
DIH	15,234	0	0	0	0	0	0	15,234
DS	108,202	0	0	0	0	0	0	108,202
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	65,587	1,161	0	0	0	0	0	66,748

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ACSA	5,000	0	0	0	5,000
DDR	1,301,162	54,996	0	0	1,356,158
DIH	64,170	23,369	0	0	87,539
DS	633,947	0	0	0	633,947
LF	102,865	6,628	0	0	109,493
NHRE	8,490,623	0	0	0	8,490,623
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DIOH	877,595	198,362	0	0	1,075,957
TOTAL 446370 1	12,742,731	284,516	0	0	13,027,247
TOTAL PROJECT:	12,742,731	284,516	0	0	13,027,247

ITEM NUMBER:446996 1

PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT

NON-SIS

DISTRICT: 04

COUNTY : BROWARD

TYPE OF WORK: LIGHTING

EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

ROADWAY ID:86200000

PROJECT LENGTH: 6.837MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	497,582	0	0	0	0	0	0	497,582
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	26,288	106	0	0	0	0	0	26,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	50,000	0	0	0	0	0	0	50,000
HSP	4,244	11,945	0	0	0	0	0	16,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	16,293	0	0	0	0	0	0	16,293
DS	4,549	0	0	0	0	0	0	4,549
HSP	474,906	0	0	0	0	0	0	474,906
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	34,708	2,303	0	0	0	0	0	37,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	6,844	0	0	0	0	0	0	6,844
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	622	0	0	0	0	0	0	622
TOTAL 446996 1	1,116,036	14,354	0	0	0	0	0	1,130,390
TOTAL PROJECT:	1,116,036	14,354	0	0	0	0	0	1,130,390

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ITEM NUMBER:446998 1

DISTRICT:04

EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86220000

PROJECT LENGTH: 15.720MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	499,940	0	0	0	0	0	0	499,940
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	25,221	0	0	0	0	0	0	25,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	0	59,200	0	0	0	0	0	59,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	2,496	0	0	0	0	0	0	2,496
HSP	609,670	0	0	0	0	0	0	609,670
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	43,985	2,603	0	0	0	0	0	46,588
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	9,789	0	0	0	0	0	0	9,789
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	493	0	0	0	0	0	0	493
TOTAL 446998 1	1,191,594	61,803	0	0	0	0	0	1,253,397
TOTAL PROJECT:	1,191,594	61,803	0	0	0	0	0	1,253,397

ITEM NUMBER:446999 1

DISTRICT:04

EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86065000

PROJECT LENGTH: 11.070MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	805	0	0	0	0	0	0	805
HSP	390,540	0	0	0	0	0	0	390,540
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	21,219	0	0	0	0	0	0	21,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	22,801	2,300	0	0	0	0	0	25,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	78,417	0	0	0	0	0	0	78,417
HSP	508,709	62,287	0	0	0	0	0	570,996
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	44,369	6,299	0	0	0	0	0	50,668
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,398	0	0	0	0	0	0	4,398

HIGHWAYS

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PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	422	0	0	0	0	0	0	0	422
TOTAL 446999 1	1,071,680	70,886	0	0	0	0	0	0	1,142,566

ITEM NUMBER:447000 1
DISTRICT:04
EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

SIS

ROADWAY ID:86120000

PROJECT LENGTH: 3.660MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	345,381	0	0	0	0	0	0	345,381
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	18,433	0	0	0	0	0	0	18,433
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,761	20,757	0	0	0	0	0	23,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,295	0	0	0	0	0	0	4,295
HSP	319,989	1	0	0	0	0	0	319,990
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,032	978	0	0	0	0	0	26,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	6,147	0	0	0	0	0	0	6,147
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	392	0	0	0	0	0	0	392
TOTAL 447000 1	722,430	21,736	0	0	0	0	0	744,166
TOTAL PROJECT:	1,794,110	92,622	0	0	0	0	0	1,886,732

ITEM NUMBER:447543 1
DISTRICT:04
EX DESC:B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAI

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE
COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86039000

PROJECT LENGTH: .978MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	239,845	0	0	0	0	0	0	239,845
SA	15,141	0	0	0	0	0	0	15,141
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,005	0	0	0	0	0	0	16,005
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,891	0	0	0	0	0	0	71,891
HSP	1,243,758	0	0	0	0	0	0	1,243,758
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,282	1,790	0	0	0	0	0	54,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	89	0	0	0	0	0	0	89

HIGHWAYS									
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PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	376	0	0	0	0	0	0	0	376
TOTAL 447543 1	1,639,387	1,790	0	0	0	0	0	0	1,641,177
TOTAL PROJECT:	1,639,387	1,790	0	0	0	0	0	0	1,641,177

ITEM NUMBER:447544 1									
DISTRICT:04									
EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFAC									
PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595									
COUNTY:BROWARD									
TYPE OF WORK:LIGHTING									
SIS									
ROADWAY ID:86095055									
PROJECT LENGTH: .306MI									
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	112,308	17,066	0	0	0	0	0	0	129,374
DDR	141,463	0	0	0	0	0	0	0	141,463
HSP	178,610	0	0	0	0	0	0	0	178,610
SA	1,549	4,188	0	0	0	0	0	0	5,737
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	40,842	6,952	0	0	0	0	0	0	47,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	25,000	0	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	2,099,051	151,660	0	0	0	0	0	0	2,250,711
DS	50,000	0	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	838	82,325	0	0	0	0	0	0	83,163
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	5,840	0	0	0	0	0	0	0	5,840
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	380	0	0	0	0	0	0	0	380
TOTAL 447544 1	2,655,881	262,191	0	0	0	0	0	0	2,918,072
TOTAL PROJECT:	2,655,881	262,191	0	0	0	0	0	0	2,918,072

ITEM NUMBER:447546 1									
DISTRICT:04									
EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSE									
PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE									
COUNTY:BROWARD									
TYPE OF WORK:TRAFFIC SIGNALS									
NON-SIS									
ROADWAY ID:86090000									
PROJECT LENGTH: .125MI									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	22,264	0	0	0	0	0	0	22,264
HSP	304,330	13,354	0	0	0	0	0	0	317,684
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	42,164	11,775	0	0	0	0	0	0	53,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	63,218	0	0	0	0	0	0	63,218
ACSS	0	877,881	0	0	0	0	0	0	877,881

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	36,106	0	0	0	0	0	0	36,106
TOTAL 447546 1	346,494	1,024,598	0	0	0	0	0	0	1,371,092
TOTAL PROJECT:	346,494	1,024,598	0	0	0	0	0	0	1,371,092

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE
DISTRICT:04 COUNTY:BROWARD
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86200000

PROJECT LENGTH: 1.212MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,236	0	0	0	0	0	0	171,236
HSP	119,172	0	0	0	0	0	0	119,172
SA	1,946	5,268	0	0	0	0	0	7,214
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,095	2,729	0	0	0	0	0	28,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	346,202	32,245	0	0	0	0	0	378,447
DDR	15,155	0	0	0	0	0	0	15,155
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,598	16,168	0	0	0	0	0	24,766
TOTAL 447548 1	688,404	56,410	0	0	0	0	0	744,814
TOTAL PROJECT:	688,404	56,410	0	0	0	0	0	744,814

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1
DISTRICT:04 COUNTY:BROWARD
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGUR

TYPE OF WORK:TRAFFIC SIGNALS

SIS

ROADWAY ID:86080000

PROJECT LENGTH: .886MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	52,914	0	0	0	0	0	0	52,914
HSP	385,008	842	0	0	0	0	0	385,850
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,275	14,382	0	0	0	0	0	66,657
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	50,000	0	0	0	0	0	0	50,000
HSP	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	382,070	51,904	0	0	0	0	0	433,974
ACSS	851,443	336,047	0	0	0	0	0	1,187,490
BRRP	526	0	0	0	0	0	0	526
DS	52,026	0	0	0	0	0	0	52,026
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37	59,979	0	0	0	0	0	60,016

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,390	0	0	0	0	0	0	0	3,390
HSP	4,860	0	0	0	0	0	0	0	4,860
SA	2,790	0	0	0	0	0	0	0	2,790
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	916	399	0	0	0	0	0	0	1,315
TOTAL 447552 1	1,853,255	463,553	0	0	0	0	0	0	2,316,808
TOTAL PROJECT:	1,853,255	463,553	0	0	0	0	0	0	2,316,808

ITEM NUMBER:447655 1 PROJECT DESCRIPTION:A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
EX DESC:RESURFACING TO BE DELIVERED CITY OF POMPANO

ROADWAY ID:86050000

PROJECT LENGTH: 1.617MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,119	0	0	0	0	0	0	95,119
DIH	159,616	1,450	0	0	0	0	0	161,066
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,537	1,823	0	0	0	0	0	15,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH								
DDR	1,170,851	0	0	0	0	0	0	1,170,851
DIH	995	0	0	0	0	0	0	995
DS	1,063,800	0	0	0	0	0	0	1,063,800
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	146,449	73,967	0	0	0	0	0	220,416
TOTAL 447655 1	2,650,367	77,240	0	0	0	0	0	2,727,607
TOTAL PROJECT:	2,650,367	77,240	0	0	0	0	0	2,727,607

ITEM NUMBER:447676 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
EX DESC:G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER

ROADWAY ID:86100000

PROJECT LENGTH: 1.707MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	683,989	0	0	0	0	0	0	683,989
DIH	29,246	0	0	0	0	0	0	29,246
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,441	6,295	0	0	0	0	0	57,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	92,609	26,354	0	0	0	0	0	118,963
DS	716,624	0	0	0	0	0	0	716,624
LF	21,595	1,253	0	0	0	0	0	22,848
NHRE	3,748,076	0	0	0	0	0	0	3,748,076
SA	129,757	0	0	0	0	0	0	129,757
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	267,441	118,460	0	0	0	0	0	385,901

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 600 0

PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIOH 38 0

TOTAL	447,676	1	5,741,416	152,362	0	0	0	0	0	5,893,778
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ITEM NUMBER:447677 1
DISTRICT:04
EX DESC:G/W 447676.1(LEAD)

PROJECT DESCRIPTION:SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86100000

PROJECT LENGTH: 2.112MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,511	0	0	0	0	0	0	524,511
DIH	13,872	0	0	0	0	0	0	13,872
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,725	839	0	0	0	0	0	37,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,236,702	0	0	0	0	0	0	4,236,702
DIH	15,927	110,493	0	0	0	0	0	126,420
DS	501,788	0	0	0	0	0	0	501,788
LF	153,396	26,852	0	0	0	0	0	180,248
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	266,580	120,928	0	0	0	0	0	387,508
TOTAL 447677 1	5,749,501	259,112	0	0	0	0	0	6,008,613
TOTAL PROJECT:	11,490,917	411,474	0	0	0	0	0	11,902,391

ITEM NUMBER:448132 2
DISTRICT:04

PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A
COUNTY:BROWARD

TYPE OF WORK:PD&E/EMO STUDY

NON-SIS

EX DESC:2025 BPO HIGHWAY AND FREIGHT PRIORITY # 8 FDOT ADMINISTERED RESILIENCY FEASIBILITY STUDY

ROADWAY ID:86040000

PROJECT LENGTH: 1.224MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		0	250,000	0	0	0	0	250,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	16,150	0	0	0	0	16,150
TOTAL 448132 2		0	266,150	0	0	0	0	266,150
TOTAL PROJECT:		0	266,150	0	0	0	0	266,150

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ITEM NUMBER:448287 1

DISTRICT:04

EX DESC:2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD

PROJECT DESCRIPTION:PEMBROKE PARK VARIOUS LOCATIONS

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86000220

PROJECT LENGTH: .766MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	469,382	0	0	0	0	0	0	469,382
SU	398,815	4,748	0	0	0	0	0	403,563
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,219	56,340	0	0	0	0	0	82,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	80,899	0	0	0	0	0	80,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK								
ACSU	0	2,584,825	0	0	0	0	0	2,584,825
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	91,534	0	0	0	0	0	91,534
TOTAL 448287 1	894,416	2,818,346	0	0	0	0	0	3,712,762
TOTAL PROJECT:	894,416	2,818,346	0	0	0	0	0	3,712,762

ITEM NUMBER:448401 1

DISTRICT:04

ROADWAY ID:86020000

PROJECT DESCRIPTION:SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

PROJECT LENGTH: 3.033MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	12,722	2,278	0	0	0	0	0	15,000
DDR	875,765	0	0	0	0	0	0	875,765
DIH	26,749	20,000	0	0	0	0	0	46,749
PROT	262,863	0	0	0	0	0	0	262,863
SA	10,767	86	0	0	0	0	0	10,853
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	106,302	20,394	0	0	0	0	0	126,696
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	0	0	1,156,531	0	0	0	1,156,531
DDR	0	0	0	8,385,063	0	0	0	8,385,063
DIH	0	0	35,704	0	0	0	0	35,704
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	3,278	323,835	0	0	0	327,113
TOTAL 448401 1	1,295,168	42,758	38,982	9,865,429	0	0	0	11,242,337
TOTAL PROJECT:	1,295,168	42,758	38,982	9,865,429	0	0	0	11,242,337

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:448403 1
DISTRICT:04
EX DESC:LFA WITH BROWARD COUNTY (TSM&O)

PROJECT DESCRIPTION:SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE
COUNTY:BROWARD

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:86040000

PROJECT LENGTH: 1.794MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,193	58,281	0	0	0	0	0	74,474
DS	352,712	0	0	0	0	0	0	352,712
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,297	16,855	0	0	0	0	0	60,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	0	10,627,945	0	0	10,627,945
DDR	0	0	0	0	2,453,416	0	0	2,453,416
DIH	0	0	0	0	140,424	0	0	140,424
DS	0	0	0	0	1,995,287	0	0	1,995,287
LF	0	0	0	0	249,767	0	0	249,767
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	529,533	0	0	529,533
TOTAL 448403 1	412,202	75,136	0	0	15,996,372	0	0	16,483,710
TOTAL PROJECT:	412,202	75,136	0	0	15,996,372	0	0	16,483,710

ITEM NUMBER:453729 1
DISTRICT:04
EX DESC:MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACTIVITIES BRIDGE # 860221

PROJECT DESCRIPTION:OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER
COUNTY:BROWARD

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

NON-SIS

ROADWAY ID:86090000

PROJECT LENGTH: .005MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,680	0	0	0	0	0	0	99,680
DIH	4,658	393	0	0	0	0	0	5,051
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,981	6,785	0	0	0	0	0	22,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	70,498	0	0	0	0	70,498
DIH	0	0	2,404	0	0	0	0	2,404
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	2,630	0	0	0	0	2,630
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,390	0	0	0	0	0	0	21,390
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,382	0	0	0	0	0	1,382
TOTAL 453729 1	141,709	8,560	75,532	0	0	0	0	225,801
TOTAL PROJECT:	141,709	8,560	75,532	0	0	0	0	225,801

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34

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HIGHWAYS
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ITEM NUMBER:448410 1
DISTRICT:04
ROADWAY ID:86100000

PROJECT DESCRIPTION:SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET
COUNTY:BROWARD
PROJECT LENGTH: 2.525MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		845,197	0	0	0	0	0	845,197
DIH		6,173	116,823	0	0	0	0	122,996
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		71,660	18,432	0	0	0	0	90,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	0	0	0	5,634,394	0	5,634,394
DIH		0	0	0	0	94,586	0	94,586
DS		0	0	0	0	1,252,705	0	1,252,705
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	0	0	0	240,947	0	240,947
TOTAL 448410 1		923,030	135,255	0	0	7,222,632	0	8,280,917
TOTAL PROJECT:		923,030	135,255	0	0	7,222,632	0	8,280,917

ITEM NUMBER:448411 1
DISTRICT:04
ROADWAY ID:86110000

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE
COUNTY:BROWARD
PROJECT LENGTH: 2.714MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,201,646	0	0	0	0	0	1,201,646
DIH		15,385	83,445	0	0	0	0	98,830
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		109,092	21,008	0	0	0	0	130,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		14,115	0	0	0	0	0	14,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		2,272	177	0	0	0	0	2,449
TOTAL 448411 1		1,342,510	104,630	0	0	0	0	1,447,140
TOTAL PROJECT:		1,342,510	104,630	0	0	0	0	1,447,140

ITEM NUMBER:448413 1
DISTRICT:04
ROADWAY ID:86200000

PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A
COUNTY:BROWARD
PROJECT LENGTH: 1.722MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		969,229	0	0	0	0	0	969,229
DIH		31,636	50,660	0	0	0	0	82,296
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		75,053	6,511	0	0	0	0	81,564

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	20,000	0	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	0	243,030	0	0	0	243,030
DDR	0	0	0	0	792,455	0	0	0	792,455
DIH	0	0	0	0	78,026	0	0	0	78,026
DS	0	0	0	0	4,647,398	0	0	0	4,647,398
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	655	331	0	0	198,822	0	0	0	199,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,021	0	0	0	0	0	0	0	5,021
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	713	0	0	0	0	0	0	0	713
TOTAL 448413 1	1,102,307	57,502	0	0	5,959,731	0	0	0	7,119,540
TOTAL PROJECT:	1,102,307	57,502	0	0	5,959,731	0	0	0	7,119,540

ITEM NUMBER:448574 1	PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET
DISTRICT:04	COUNTY:BROWARD
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPD PRIORITY #11	FDOT/SU CONTRIBUTIONS EQUAL G/W 4485

NON-SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:86030000

PROJECT LENGTH: .126MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,994	0	0	0	0	0	0	200,994
DIH	51,974	0	0	0	0	0	0	51,974
LF	108,824	0	0	0	0	0	0	108,824
LFP	64,836	2,000	0	0	0	0	0	66,836
SA	84,416	0	0	0	0	0	0	84,416
SU	216,711	0	0	0	0	0	0	216,711
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,450	357	0	0	0	0	0	46,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,500	0	0	0	0	0	0	10,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,278,836	0	0	0	0	0	0	2,278,836
DIH	48,356	21,671	0	0	0	0	0	70,027
DS	545,787	3,925	0	0	0	0	0	549,712
LF	699,300	0	0	0	0	0	0	699,300
LFP	715,693	0	0	0	0	0	0	715,693
PROT	4,673,472	0	0	0	0	0	0	4,673,472
SU	2,130,649	0	0	0	0	0	0	2,130,649
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	545,954	358,496	0	0	0	0	0	904,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	24,000	24,000	0	0	0	0	0	48,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,169	0	0	0	0	0	0	35,169
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,991	0	0	0	0	0	0	1,991
TOTAL 448574 1	12,483,912	410,449	0	0	0	0	0	12,894,361

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DATE RUN: 07/17/2026

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ITEM NUMBER:448576 1

DISTRICT:04

EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 44857

PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET

COUNTY:BROWARD

TYPE OF WORK:DRAINAGE IMPROVEMENTS *NON-SIS*

ROADWAY ID:86030000

PROJECT LENGTH: .212MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,934	0	0	0	0	0	0	132,934
DIH	26,361	0	0	0	0	0	0	26,361
LF	191,705	0	0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	29,894
SA	84,341	0	0	0	0	0	0	84,341
SU	174,720	0	0	0	0	0	0	174,720
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,991	906	0	0	0	0	0	40,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,246,908	0	0	0	0	0	0	2,246,908
DIH	1,947	68,350	0	0	0	0	0	70,297
DS	884,224	0	0	0	0	0	0	884,224
LF	1,885,464	0	0	0	0	0	0	1,885,464
LFP	228,548	0	0	0	0	0	0	228,548
PROT	4,211,844	0	0	0	0	0	0	4,211,844
SU	1,823,045	0	0	0	0	0	0	1,823,045
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	454,297	373,955	0	0	0	0	0	828,252
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	240,000	0	0	0	0	0	240,000
TOTAL 448576 1	12,402,305	697,129	0	0	0	0	0	13,099,434

ITEM NUMBER:448577 1

DISTRICT:04

EX DESC:PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/5

PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET

COUNTY:BROWARD

TYPE OF WORK:DRAINAGE IMPROVEMENTS *NON-SIS*

ROADWAY ID:86030000

PROJECT LENGTH: .511MI

LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	91,254	0	0	0	0	0	0	91,254
DIH	19,985	0	0	0	0	0	0	19,985
LF	458,095	11,744	0	0	0	0	0	469,839
SU	87,297	0	0	0	0	0	0	87,297
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,895	759	0	0	0	0	0	46,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,666,229	2,953	0	0	0	0	0	2,669,182
DDR	680,634	0	0	0	0	0	0	680,634
DIH	15,057	55,349	0	0	0	0	0	70,406
DS	2,020,647	0	0	0	0	0	0	2,020,647
LF	2,742,145	0	0	0	0	0	0	2,742,145
PROT	4,900,415	0	0	0	0	0	0	4,900,415
SU	1,729,830	0	0	0	0	0	0	1,729,830
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	648,298	487,336	0	0	0	0	0	1,135,634

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DIH	0	82,000	0	0	0	0	0	82,000
DS	2,102,621	0	0	0	0	0	0	2,102,621
HSP	2,448,526	0	0	0	0	0	0	2,448,526
LF	16,128	0	0	0	0	0	0	16,128
SA	71,018	8,501	0	0	0	0	0	79,519
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	267,749	127,276	0	0	0	0	0	395,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	59,170	0	0	0	0	0	0	59,170
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,930	2,402	0	0	0	0	0	9,332
TOTAL 449282 1	5,603,919	236,969	0	0	0	0	0	5,840,888
TOTAL PROJECT:	5,603,919	236,969	0	0	0	0	0	5,840,888

ITEM NUMBER:449509 1

DISTRICT:04

EX DESC:COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY

PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86000045

PROJECT LENGTH: .970MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
CIGP	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
DIOH	32,000	0	0	0	0	0	0	32,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33,500	33,100	0	0	0	0	0	66,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
CIGP	0	7,033,741	0	0	0	0	0	7,033,741
LF	0	7,334,911	0	0	0	0	0	7,334,911
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	232,817	0	0	0	0	0	232,817
TOTAL 449509 1	2,065,500	14,634,569	0	0	0	0	0	16,700,069
TOTAL PROJECT:	2,065,500	14,634,569	0	0	0	0	0	16,700,069

ITEM NUMBER:449523 1

DISTRICT:04

EX DESC:ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMB

PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY
COUNTY:BROWARD

SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

ROADWAY ID:86075007

PROJECT LENGTH: 2.913MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	47,711	0	0	0	0	0	0	47,711
GFSA	3,467	3,533	0	0	0	0	0	7,000
HSP	355,254	0	0	0	0	0	0	355,254
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,274	231	0	0	0	0	0	30,505

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	37,598	0	0	0	0	0	0	0	37,598
DS	114,073	0	0	0	0	0	0	0	114,073
HSP	2,807,009	0	0	0	0	0	0	0	2,807,009
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	223,144	40,238	0	0	0	0	0	0	263,382
TOTAL 449523 1	3,618,530	44,002	0	0	0	0	0	0	3,662,532
TOTAL PROJECT:	3,618,530	44,002	0	0	0	0	0	0	3,662,532

ITEM NUMBER:449559 1

DISTRICT:04

EX DESC:2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

PROJECT DESCRIPTION:ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

ROADWAY ID:86000028

PROJECT LENGTH: .853MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	397,969	0	0	0	0	0	0	397,969
SU	56,691	4,012	0	0	0	0	0	60,703
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,970	12,384	0	0	0	0	0	76,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
ACSU	1,900,000	0	0	0	0	0	0	1,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	63,477	0	0	0	0	0	63,477
TOTAL 449559 1	2,418,630	84,873	0	0	0	0	0	2,503,503
TOTAL PROJECT:	2,418,630	84,873	0	0	0	0	0	2,503,503

ITEM NUMBER:449691 1

DISTRICT:04

ROADWAY ID:86210000

PROJECT DESCRIPTION:SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

COUNTY:BROWARD

PROJECT LENGTH: .078MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,485,839	0	0	0	0	0	0	1,485,839
DIH	26,963	68,731	0	0	0	0	0	95,694
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	244,838	100,345	0	0	0	0	0	345,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	16,639,141	458,335	1,310,608	0	0	0	0	18,408,084
DIH	0	95,429	0	0	0	0	0	95,429
DS	0	267,218	0	0	0	0	0	267,218
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	37,232	49,912	0	0	0	0	87,144
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	130,000	0	0	0	0	130,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 10,761 0

PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIOH 801 679

TOTAL 449691 1	18,408,343	1,027,969	1,490,520	0	0	0	0	20,926,832
TOTAL PROJECT:	18,408,343	1,027,969	1,490,520	0	0	0	0	20,926,832

ITEM NUMBER:449757 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CONTINUING SERVICES FOR ACTIVE WORK ZONE MANAGEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS		0	500,000	0	0	0	0	0	500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	32,300	0	0	0	0	0	32,300
TOTAL 449757 2		0	532,300	0	0	0	0	0	532,300
TOTAL PROJECT:		0	532,300	0	0	0	0	0	532,300

ITEM NUMBER:452921 1
DISTRICT:04
EX DESC:REHABILITATION

PROJECT DESCRIPTION: I-75 AND US-27 INTERCHANGE (RAMP E-F)
COUNTY: BROWARD
REPAIR AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W:

SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86060005		PROJECT LENGTH: .103MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031		GREATER THAN 2031	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	3,086	1,914	0	0	0	0	0	0	5,000		
DS	290,645	0	0	0	0	0	0	0	290,645		
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIOH	13,216	19,125	0	0	0	0	0	0	32,341		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
BRRP	3,795,341	625,742	0	0	0	0	0	0	4,421,083		
DIH	0	5,145	0	0	0	0	0	0	5,145		
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIOH	0	23,899	0	0	0	0	0	0	23,899		
TOTAL 452921 1	4,102,288	675,825	0	0	0	0	0	0	4,778,113		

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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:452942 1

PROJECT DESCRIPTION: I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

EX DESC:REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W:

ROADWAY ID:86075000

PROJECT LENGTH: .034MI

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	324,244	0	0	0	0	0	0	324,244
	DIH	1,384	74	0	0	0	0	0	1,458
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	25,265	10,546	0	0	0	0	0	35,811
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	4,155,399	525,908	0	0	0	0	0	4,681,307
	DDR	175,869	0	0	0	0	0	0	175,869
	DIH	0	47,888	0	0	0	0	0	47,888
PHASE:	CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	0	24,510	0	0	0	0	0	24,510
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	19,122	0	0	0	0	0	0	19,122
PHASE:	ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	1,158	1,235	0	0	0	0	0	2,393
TOTAL	452942 1	4,702,441	610,161	0	0	0	0	0	5,312,602
TOTAL	PROJECT:	8,804,729	1,285,986	0	0	0	0	0	10,090,715

ITEM NUMBER:449827 1

PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

NON-SIS

DISTRICT: 04

COUNTY : BROWARD

TYPE OF WORK:RESURFACING

ROADWAY ID:86080000

PROJECT LENGTH: .936MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	496,485	0	0	0	0	0	0	496,485
DIH	34,016	2,685	0	0	0	0	0	36,701
DS	300,000	0	0	0	0	0	0	300,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	117,288	25,164	0	0	0	0	0	142,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	58,000	0	0	0	0	0	0	58,000
DDR	0	4,604,598	0	0	0	0	0	4,604,598
DIH	0	117,929	0	0	0	0	0	117,929
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	167,838	0	0	0	0	0	167,838
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	0	50,000
TOTAL 449827 1	1,005,789	4,968,214	0	0	0	0	0	5,974,003
TOTAL PROJECT:	1,005,789	4,968,214	0	0	0	0	0	5,974,003

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:450866 1
DISTRICT:04
EX DESC:PRIORITY# 1

PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773
COUNTY:BROWARD

TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID:86000203

PROJECT LENGTH: .038MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	156,561	0	0	0	0	0	0	156,561
GFBZ	858,788	85,302	0	0	0	0	0	944,090
LF	119,379	256,257	0	0	0	0	0	375,636
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109,040	78,194	0	0	0	0	0	187,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBZ	3,856,481	351,771	0	0	0	0	0	4,208,252
LF	0	1,285,494	0	0	0	0	0	1,285,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	156,957	0	0	0	0	0	156,957
LF	0	236,974	0	0	0	0	0	236,974
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	23,918	0	0	0	0	0	23,918
TOTAL 450866 1	5,100,249	2,474,867	0	0	0	0	0	7,575,116
TOTAL PROJECT:	5,100,249	2,474,867	0	0	0	0	0	7,575,116

ITEM NUMBER:450867 1
DISTRICT:04
EX DESC:PRIORITY# 5

PROJECT DESCRIPTION: WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774
COUNTY: BROWARD

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:86000203

PROJECT LENGTH: .026MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	75,151	244,980					0	320,131
GFBZ	747,282	33,239					0	780,521
LF	310,208	0					0	310,208
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,315	73,796	0	0	0	0	0	182,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBZ	1,532,264	0		0	0	0	0	1,532,264
GFBZ	1,854,201	281,286		0	0	0	0	2,135,487
LF	0	1,128,822		0	0	0	0	1,128,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	140,490		0	0	0	0	140,490
LF	0	207,970		0	0	0	0	207,970
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	20,400		0	0	0	0	20,400
TOTAL 450867 1	4,627,421	2,130,983	0	0	0	0	0	6,758,404
TOTAL PROJECT:	4,627,421	2,130,983	0	0	0	0	0	6,758,404

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HIGHWAYS
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:450868 1
DISTRICT:04
ROADWAY ID:86000203

PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771
COUNTY:BROWARD
PROJECT LENGTH: .026MI

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	181,661	235,184	0	0	0	0	0	416,845
GFBZ	678,753	53	0	0	0	0	0	678,806
LF	271,523	0	0	0	0	0	0	271,523
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	101,897	71,013	0	0	0	0	0	172,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBZ	2,896,194	0	0	0	0	0	0	2,896,194
GFBZ	213,791	239,199	0	0	0	0	0	452,990
LF	0	1,036,662	0	0	0	0	0	1,036,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	130,813	0	0	0	0	0	130,813
LF	0	190,921	0	0	0	0	0	190,921
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,954	0	0	0	0	0	16,954
TOTAL 450868 1	4,343,819	1,920,799	0	0	0	0	0	6,264,618
TOTAL PROJECT:	4,343,819	1,920,799	0	0	0	0	0	6,264,618

ITEM NUMBER:450870 1
DISTRICT:04
ROADWAY ID:86900385

PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760
COUNTY:BROWARD
PROJECT LENGTH: .026MI

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	189,814	230,954	0	0	0	0	0	420,768
GFBZ	577,142	124,759	0	0	0	0	0	701,901
LF	278,430	0	0	0	0	0	0	278,430
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,916	68,082	0	0	0	0	0	168,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBZ	3,025,176	463,226	0	0	0	0	0	3,488,402
LF	0	999,311	0	0	0	0	0	999,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	163,637	0	0	0	0	0	163,637
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	18,387	0	0	0	0	0	18,387
TOTAL 450870 1	4,171,478	2,068,356	0	0	0	0	0	6,239,834
TOTAL PROJECT:	4,171,478	2,068,356	0	0	0	0	0	6,239,834

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451043 1 PROJECT DESCRIPTION:I-95/SR-9 AND COPANS ROAD INTERCHANGE
DISTRICT:04 COUNTY:BROWARD
EX DESC:STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION

TYPE OF WORK: LANDSCAPING

SIS

ROADWAY ID:86070903

PROJECT LENGTH: 1.554MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,554	11,446	0	0	0	0	0	20,000
DS	221,713	0	0	0	0	0	0	221,713
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,218	14,757	0	0	0	0	0	33,975
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,628,859	0	0	0	0	0	1,628,859
DIH	0	61,740	0	0	0	0	0	61,740
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	61,653	0	0	0	0	0	61,653
TOTAL 451043 1	259,485	1,778,455	0	0	0	0	0	2,037,940
TOTAL PROJECT:	259,485	1,778,455	0	0	0	0	0	2,037,940

ITEM NUMBER: 451082 1 PROJECT DESCRIPTION: SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD
DISTRICT: 04 COUNTY: BROWARD
EX DESC: B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTING

TYPE OF WORK: LIGHTING

NON-SIS

ROADWAY ID:86039000

PROJECT LENGTH: .549MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	163	4,021	0	0	0	0	0	4,184
ACSS	48,323	0	0	0	0	0	0	48,323
HSP	288,255	0	0	0	0	0	0	288,255
SA	17,919	447	0	0	0	0	0	18,366
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,561	11,449	0	0	0	0	0	58,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	21,190	0	0	0	0	0	21,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	201	43,787	0	0	0	0	0	43,988
ACSS	330,230	0	0	0	0	0	0	330,230
DS	16,551	0	0	0	0	0	0	16,551
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14	16,701	0	0	0	0	0	16,715
TOTAL 451082 1	748,217	97,595	0	0	0	0	0	845,812
TOTAL PROJECT:	748,217	97,595	0	0	0	0	0	845,812

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451083 1 PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE
DISTRICT:04 COUNTY:BROWARD
EX DESC:B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 A

TYPE OF WORK: LIGHTING

NON-SIS

ROADWAY ID:86018000

PROJECT LENGTH: .505MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	23,926	0	0	0	0	0	0	23,926
	HSP	131,595	0	0	0	0	0	0	131,595
	SA	2,592	2,408	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	13,861	3,964	0	0	0	0	0	17,825
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	61,062	0	0	0	0	0	61,062
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	2,021	0	0	0	0	0	2,021
TOTAL 451083 1		171,974	69,455	0	0	0	0	0	241,429
TOTAL PROJECT:		171,974	69,455	0	0	0	0	0	241,429

ITEM NUMBER:451493 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY
DISTRICT:04 COUNTY:BROWARD
EX DESC:CONSTRUCT 2 SIGNALIZED MIDBLOCK CROSSINGS

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

ROADWAY ID:86006000

PROJECT LENGTH: .521MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	336,002			0	0	0	0	336,002
DIH	10,615	9,694		0	0	0	0	20,309
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,933	7,896		0	0	0	0	52,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,452,815			0	0	0	0	1,452,815
DS	29,968			0	0	0	0	29,968
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	678	50,227		0	0	0	0	50,905
TOTAL 451493 1	1,875,011	67,817		0	0	0	0	1,942,828
TOTAL PROJECT:	1,875,011	67,817		0	0	0	0	1,942,828

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:451576 2
DISTRICT:04
ROADWAY ID:86050000

PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY
COUNTY:BROWARD
PROJECT LENGTH: 3.811MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	995,273	0	0	0	0	0	0	995,273
DIH	45,109	226	0	0	0	0	0	45,335
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	107,143	28,823	0	0	0	0	0	135,966
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	392,914	0	0	0	0	0	0	392,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	1,005,823	370,076	0	0	0	0	0	1,375,899
ACSA	633,972	195,381	0	0	0	0	0	829,353
DDR	291,141	0	0	0	0	0	0	291,141
DIH	0	72,482	0	0	0	0	0	72,482
DS	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,163	105,865	0	0	0	0	0	119,028
TOTAL 451576 2	3,534,538	772,853	0	0	0	0	0	4,307,391

ITEM NUMBER:451576 3
DISTRICT:04
ROADWAY ID:86065000

PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY
COUNTY:BROWARD
PROJECT LENGTH: 15.700MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,942,980	0	0	0	0	0	2,942,980
DDR	399,524	397,796	498,298	0	0	0	0	1,295,618
DIH	39,267	180,733	0	0	0	0	0	220,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,039	267,455	33,436	0	0	0	0	315,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,497,319	0	0	0	0	5,497,319
DIH	0	0	75,500	0	0	0	0	75,500
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	192,325	0	0	0	0	192,325
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,401	0	0	0	0	0	0	21,401
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	739	1,275	0	0	0	0	0	2,014
TOTAL 451576 3	475,970	3,790,239	6,296,878	0	0	0	0	10,563,087
TOTAL PROJECT:	4,010,508	4,563,092	6,296,878	0	0	0	0	14,870,478

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451597 1
DISTRICT:04
ROADWAY ID:86070146

PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD
COUNTY:BROWARD
PROJECT LENGTH: 1.840MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	945	4,055	0	0	0	0	0	5,000
DDR	187,973	0	0	0	0	0	0	187,973
DIH	486	0	0	0	0	0	0	486
HSP	85,002	251	0	0	0	0	0	85,253
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,198	15,244	0	0	0	0	0	67,442
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,741,487	58,016	0	0	0	0	0	1,799,503
DS	36,726	0	0	0	0	0	0	36,726
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,610	0	0	0	0	0	66,610
TOTAL 451597 1	2,129,817	144,176	0	0	0	0	0	2,273,993
TOTAL PROJECT:	2,129,817	144,176	0	0	0	0	0	2,273,993

ITEM NUMBER:452370 1
DISTRICT:04
EX DESC:CONGRESSIONAL

PROJECT DESCRIPTION:CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD
COUNTY:BROWARD

D TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:86170000

PROJECT LENGTH: 3.063MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	7,771	3,093	0	0	0	0	0	10,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POMPANO BEACH CITY OF CD22	600,000	0	0	0	0	0	0	600,000
LF	1,696,480	0	0	0	0	0	0	1,696,480
SA	1,347	0	0	0	0	0	0	1,347
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	44,786	20,307	0	0	0	0	0	65,093
TOTAL 452370 1	2,350,384	23,400	0	0	0	0	0	2,373,784
TOTAL PROJECT:	2,350,384	23,400	0	0	0	0	0	2,373,784

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:452467 1 PROJECT DESCRIPTION:SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT
DISTRICT:04 COUNTY:BROWARD
EX DESC:ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 52.02=LFA

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

ROADWAY ID:86050000

PROJECT LENGTH: .097MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	102,732	0	0	0	0	0	0	102,732
	DIH	41,289	0	0	0	0	0	0	41,289
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	13,266	1,527	0	0	0	0	0	14,793
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	12,395	259	0	0	0	0	0	12,654
	DIH	19,192	21,350	0	0	0	0	0	40,542
	LF	74,114	8,803	0	0	0	0	0	82,917
	SA	609,172	0	0	0	0	0	0	609,172
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	46,764	27,392	0	0	0	0	0	74,156
TOTAL	452467 1	918,924	59,331	0	0	0	0	0	978,255

ITEM NUMBER:452518 1 PROJECT DESCRIPTION:A1A/N OCEAN BLVD & NE 27TH ST
DISTRICT:04 COUNTY:BROWARD
EX DESC:TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1 (LEAD)

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

ROADWAY ID:86050000

PROJECT LENGTH: .270MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	95,825	0	0	0	0	0	0	95,825
	DIH	65,267	0	0	0	0	0	0	65,267
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	14,304	840	0	0	0	0	0	15,144
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,563,306	0	0	0	0	0	0	1,563,306
	DIH	105,170	7,466	0	0	0	0	0	112,636
	LF	14,663	2,399	0	0	0	0	0	17,062
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	109,281	60,514	0	0	0	0	0	169,795
TOTAL	452518 1	1,967,816	71,219	0	0	0	0	0	2,039,035
TOTAL PROJECT:		2,886,740	130,550	0	0	0	0	0	3,017,290

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HIGHWAYS

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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
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ITEM NUMBER:452660 2		PROJECT DESCRIPTION:WATER AND WASTEWATER TREATMENT PLANT REPLACEMENT					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:REST AREA	
ROADWAY ID:86000046		PROJECT LENGTH: .127MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	120,000	0	0	0	0	0	120,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	5,892	0	0	0	0	0	5,892
TOTAL 452660 2	0	125,892	0	0	0	0	0	125,892
TOTAL PROJECT:	0	125,892	0	0	0	0	0	125,892

ITEM NUMBER:453166 1		PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:NEW ROAD CONSTRUCTION	
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE		PROJECT LENGTH: .068MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:86900419								
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	4,399,573	0	0	0	0	0	4,399,573
LF	0	21,588,976	0	0	0	0	0	21,588,976
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	145,626	0	0	0	0	0	145,626
TOTAL 453166 1	0	26,134,175	0	0	0	0	0	26,134,175
TOTAL PROJECT:	0	26,134,175	0	0	0	0	0	26,134,175

ITEM NUMBER:453172 1		PROJECT DESCRIPTION:JOHNSON STREET C-10 CANAL BRIDGE WIDENING					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE-REHAB AND ADD LANES	
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BRIDGE #866305 OVER C-10 CANAL		PROJECT LENGTH: .060MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
ROADWAY ID:86531500								
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	950,000	0	0	0	0	0	0	950,000
LF	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,225	31,445	0	0	0	0	0	93,670
TOTAL 453172 1	3,012,225	31,445	0	0	0	0	0	3,043,670
TOTAL PROJECT:	3,012,225	31,445	0	0	0	0	0	3,043,670

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BROWARD MPO		HIGHWAYS =====							
ITEM NUMBER:453173 1		PROJECT DESCRIPTION:RIVERSIDE SAFETY AND RESILIENCE PROJECT						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
EX DESC:2024 GAA SB2500 APPLICATION CITY OF POMPANO BEACH									
ROADWAY ID:86900420		PROJECT LENGTH: 1.287MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	950,000		0		0	0	0	950,000	
LF	4,978,768		0		0	0	0	4,978,768	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	62,225	31,445	0		0	0	0	93,670	
TOTAL 453173 1	5,990,993	31,445	0		0	0	0	6,022,438	
TOTAL PROJECT:	5,990,993	31,445	0		0	0	0	6,022,438	
ITEM NUMBER:453337 1		PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LANDSCAPING	
EX DESC:STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE TO FOLLOW 433108-4 LIMITS OF I-95 EXPRESS LA									
ROADWAY ID:86070000		PROJECT LENGTH: 2.500MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,038,238		0		0	0	0	3,038,238	
DIH	91	95,418	0		0	0	0	95,509	
DS	109,068		0		0	0	0	109,068	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	169,790	106,259	0		0	0	0	276,049	
TOTAL 453337 1	3,317,187	201,677	0		0	0	0	3,518,864	
TOTAL PROJECT:	3,317,187	201,677	0		0	0	0	3,518,864	
ITEM NUMBER:454437 1		PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD OVER ICWW/S.C. FOX MEMORIAL BRIDGE						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
EX DESC:MOVABLE BRIDGE REHABILITATION INCLUDES ELECTRICAL, MECHANICAL, AND STRUCTURAL COMPONENTS BRIDGE#860157-OWNED AND MA									
ROADWAY ID:86130000		PROJECT LENGTH: .072MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	600,000	0		0	0	0	600,000	
DIH	0	10,000	0		0	0	0	10,000	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	39,411	0		0	0	0	39,411	
TOTAL 454437 1	0	649,411	0		0	0	0	649,411	
TOTAL PROJECT:	0	649,411	0		0	0	0	649,411	

ITEM NUMBER:454463 1
DISTRICT:04
EX DESC:MOVABLE BRIDGE

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER ICWW/DAVE TURNER BRIDGE
COUNTY:BROWARD
INCLUDES ELECTRICAL, MACHANICAL, AND STRUCTURAL COMPONENTS BRIDGE# 860941

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:86090000

PROJECT LENGTH: .086MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	600,000	0	0	0	0	0	600,000
	DIH	453	9,547	0	0	0	0	0	10,000
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	33	39,415	0	0	0	0	0	39,448
TOTAL	454463 1	486	648,962	0	0	0	0	0	649,448
TOTAL PROJECT:		486	648,962	0	0	0	0	0	649,448

ITEM NUMBER:454537 1
DISTRICT:04
EX DESC:2025 GAA CITY

PROJECT DESCRIPTION: BREAKERS AVENUE RESILIENCY & PEDESTRIAN TRAFFIC IMPROVEMENTS
COUNTY: BROWARD

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

ROADWAY ID:86900422

PROJECT LENGTH: .323MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM25	2,500,000	0	0	0	0	0	0	2,500,000
GR25	500,000	0	0	0	0	0	0	500,000
LF	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,500	99,300	0	0	0	0	0	199,800
TOTAL 454537 1	7,100,500	99,300	0	0	0	0	0	7,199,800
TOTAL PROJECT:	7,100,500	99,300	0	0	0	0	0	7,199,800

ITEM NUMBER:455364 5
DISTRICT:04
ROADWAY ID:86110000

PROJECT DESCRIPTION:SR-838 SUNRISE BLVD - 2025 GRADE CROSSING MAINTENANCE PROGRAM
COUNTY:BROWARD
PROJECT LENGTH: 7.807MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	223,512	0	0	0	0	0	0	223,512
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,612	6,191	0	0	0	0	0	9,803
TOTAL 455364 5	227,124	6,191	0	0	0	0	0	233,315
TOTAL PROJECT:	227,124	6,191	0	0	0	0	0	233,315

ITEM NUMBER:456795 1	PROJECT DESCRIPTION:FT. LAUDERDALE ROADWAY RESURFACING PROJECT
DISTRICT:04	COUNTY:BROWARD
EX DESC:2026 GAA CITY OF FT. LAUDERDALE	CITYWIDE ASPHALT RRR AND OVERLAY

TYPE OF WORK:RESURFACING

ROADWAY ID:86029500

PROJECT LENGTH: 7.752MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	750,000		0	0	0		0	750,000
LF	750,000		0	0	0		0	750,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	24,825	0	0	0		0	24,825
TOTAL 456795 1	1,500,000	24,825	0	0	0		0	1,524,825
TOTAL PROJECT:	1,500,000	24,825	0	0	0		0	1,524,825

ITEM NUMBER:456798 1 PROJECT DESCRIPTION:DYKES ROAD TURN LANES
DISTRICT:04 COUNTY:BROWN
EX DESC:2026 GAA TOWN OF SOUTHWEST RANCHES ADD TURN LANES (4-RT, 4-LFT, 1-U TURN)

TYPE OF WORK:ADD TURN LANE(S) *NON-SIS*

ROADWAY ID:86000493

PROJECT LENGTH: 1.281MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF SOUTHWEST RANCHES								
EM26	405,990		0	0	0	0	0	405,990
LF	135,330		0	0	0	0	0	135,330
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,438	0	0	0	0	0	13,438
TOTAL 456798 1	541,320	13,438	0	0	0	0	0	554,758
TOTAL PROJECT:	541,320	13,438	0	0	0	0	0	554,758

ITEM NUMBER:456804 1	PROJECT DESCRIPTION:GALT MILE STREET SAFETY IMPROVEMENTS
DISTRICT:04	COUNTY:BROWARD
EX DESC:2026 GAA CITY OF FT. LAUDERDALE	M&R/SIDEWALKS/PEDESTRIAN ADA/LIGHTING/SIGNAGE/DRAINAGE

NON-SIS

TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

ROADWAY ID:86600005

PROJECT LENGTH: .873MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	500,000	0	0	0	0	0	0	500,000
LF	2,500,000	0	0	0	0	0	0	2,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 456804 1	3,000,000	16,550	0	0	0	0	0	3,016,550
TOTAL PROJECT:	3,000,000	16,550	0	0	0	0	0	3,016,550

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:456805 1
DISTRICT:04
EX DESC:2026 GAA CITY OF FT. LAUDERDALE

PROJECT DESCRIPTION:SE 13TH STREET BRIDGE REPLACEMENT
COUNTY:BROWARD

TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID:86900428

PROJECT LENGTH: .106MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	500,000	0		0	0	0	500,000
LF	500,000		0		0	0	0	500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0		0	0	0	16,550
TOTAL 456805 1	500,000	516,550	0		0	0	0	1,016,550
TOTAL PROJECT:	500,000	516,550	0		0	0	0	1,016,550

ITEM NUMBER:456806 1
DISTRICT:04
EX DESC:2026 GAA CITY OF LIGHTHOUSE POINT

PROJECT DESCRIPTION:NE 28TH STREET BRIDGE REPLACEMENT
COUNTY:BROWARD

TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:86900429

PROJECT LENGTH: .080MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIGHTHOUSE POINT									
	EM26	530,000		0	0	0	0	0	530,000
	LF	250,000		0	0	0	0	0	250,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIGHTHOUSE POINT									
	DIOH	0	34,238	0	0	0	0	0	34,238
TOTAL	456806 1	780,000	34,238	0	0	0	0	0	814,238
TOTAL PROJECT:		780,000	34,238	0	0	0	0	0	814,238

ITEM NUMBER:456807 1
DISTRICT:04
EX DESC:2026 GAA CITY OF POMPANO BEACH

PROJECT DESCRIPTION:DIXIE HIGHWAY SAFETY CORRIDOR - PHASE 3
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:86170000

PROJECT LENGTH: 6.565MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	985,000	0	0	0	0	0	985,000
LF	11,615,000	0	0	0	0	0	0	11,615,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,604	0	0	0	0	0	32,604
TOTAL 456807 1	11,615,000	1,017,604	0	0	0	0	0	12,632,604
TOTAL PROJECT:	11,615,000	1,017,604	0	0	0	0	0	12,632,604

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HIGHWAYS

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ITEM NUMBER:456809 1	PROJECT DESCRIPTION:NE 36TH STREET RAILROAD CROSSING SAFETY
DISTRICT:04	COUNTY:BROWARD
EX DESC:2026 GAA CITY OF OAKLAND PARK CONSTRUCT PEDESTRIAN BRIDGE/CLOSE	RRXING

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT *NON-SIS*

ROADWAY ID:86900288

PROJECT LENGTH: .030MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	EM26	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	DIOH	0	16,150	0	0	0	0	0	16,150
TOTAL 456809 1		250,000	16,150	0	0	0	0	0	266,150
TOTAL PROJECT:		250,000	16,150	0	0	0	0	0	266,150

ITEM NUMBER:456813 1	PROJECT DESCRIPTION:LAS OLAS BLVD SAFETY IMPROVEMENTS & ADA UPGRADES
DISTRICT:04	COUNTY:BROWARD
EX DESC:2026 GAA CITY OF FT. LAUDERDALE	RECONSTRUCT TO COMPLETE STREET TYPICAL

NON-SIS

TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

ROADWAY ID:86000142

PROJECT LENGTH: .385MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	33,100	0	0	0	0	0	33,100
TOTAL 456813 1	2,000,000	33,100	0	0	0	0	0	2,033,100
TOTAL PROJECT:	2,000,000	33,100	0	0	0	0	0	2,033,100

ITEM NUMBER:456817 1	PROJECT DESCRIPTION:NW/SW 8TH AVENUE ROADWAY RECONSTRUCTION PROJECT
DISTRICT:04	COUNTY:BROWARD
EX DESC:2026 GAA CITY OF HALLANDALE BEACH PAVEMENT/UTILITIES/C&G/SIDEWALKS/LANDSCAPING	

NON-SIS

TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

ROADWAY ID:86000099

PROJECT LENGTH: 1.537MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH								
EM26	1,815,000	0	0	0	0	0	0	1,815,000
LF	1,815,000	0	0	0	0	0	0	1,815,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	60,077	0	0	0	0	0	60,077
TOTAL 456817 1	3,630,000	60,077	0	0	0	0	0	3,690,077
TOTAL PROJECT:	3,630,000	60,077	0	0	0	0	0	3,690,077

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ITEM NUMBER:457718 1

DISTRICT:04

EX DESC:REHAB TO INCLUDE: CONTROL PANELS REPLACEMENT AND STANDBY GENERATOR REPLACEMENT; JPA WITH CITY OF HALLANDALE BEACH A

PROJECT DESCRIPTION:I-95 PUMP STATION

COUNTY:BROWARD

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:86070000

PROJECT LENGTH: .010MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	400,000	0	0	0	0	0	400,000
LF	0	800,000	0	0	0	0	0	800,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,240	0	0	0	0	0	13,240
TOTAL 457718 1	0	1,213,240	0	0	0	0	0	1,213,240
TOTAL PROJECT:	0	1,213,240	0	0	0	0	0	1,213,240

ITEM NUMBER:458082 1

DISTRICT:04

ROADWAY ID:86010001

PROJECT DESCRIPTION:SR-5/US-1 & SR-862/I-595

COUNTY:BROWARD

PROJECT LENGTH: 1.326MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS STRUCTURE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,395	0	0	0	0	0	0	88,395
DIH	0	9,719	0	0	0	0	0	9,719
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,343	0	0	0	0	0	6,343
TOTAL 458082 1	88,395	16,062	0	0	0	0	0	104,457
TOTAL PROJECT:	88,395	16,062	0	0	0	0	0	104,457
TOTAL DIST: 04	2,624,256,977	517,062,790	40,353,706	18,125,484	49,817,460	18,053,998	370,684,893	3,638,355,308
TOTAL HIGHWAYS	2,624,256,977	517,062,790	40,353,706	18,125,484	49,817,460	18,053,998	370,684,893	3,638,355,308

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ITEM NUMBER:415927 4
DISTRICT:04
EX DESC:GOES WITH 418214.5

PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)

ROADWAY ID:86470000

PROJECT LENGTH: 1.577MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,361,042	0	0	0	0	0	0	2,361,042
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	73,141	8,162	0	0	0	0	0	81,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	51,083,129	549,889	1,060,000	0	0	0	0	52,693,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1,500,145	1,408,575	28,938	0	0	0	0	2,937,658
TOTAL 415927 4	55,017,457	1,966,626	1,088,938	0	0	0	0	58,073,021
TOTAL PROJECT:	55,017,457	1,966,626	1,088,938	0	0	0	0	58,073,021

ITEM NUMBER:428154 4
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4
COUNTY:BROWARD
PROJECT LENGTH: 1.571MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,455	27	0	0	0	0	0	2,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	103,413	0	0	0	0	0	0	103,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	9,594,743	0	0	0	0	0	0	9,594,743
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	203,213	0	0	0	0	0	0	203,213
TOTAL 428154 4	9,992,970	1,027	0	0	0	0	0	9,993,997
TOTAL PROJECT:	9,992,970	1,027	0	0	0	0	0	9,993,997

ITEM NUMBER:435461 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6T010 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 4.690MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	20,548,639	0	0	0	0	0	0	20,548,639
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	868,209	30,129	0	0	0	0	0	898,338
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,864,925	0	0	0	0	0	0	2,864,925

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PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	78,568	11	0	0	0	0	0	0	78,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	112,972,596	0	0	0	0	0	0	0	112,972,596
PKYI	744,750	135,326	0	0	0	0	0	0	880,076
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	7,242,044	2,136,440	0	0	0	0	0	0	9,378,484
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	2,500,000	0	0	0	0	0	0	2,500,000
TOTAL 435461 1	145,319,731	4,801,906	0	0	0	0	0	0	150,121,637

ITEM NUMBER:435461 4
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6T08 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.128MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,436,815	0	0	0	0	0	0	1,436,815
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	68,701	23,333	0	0	0	0	0	92,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	106,932,483	562,500	0	0	0	0	0	107,494,983
PKYI	42,306	76	0	20,000	0	0	0	62,382
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	134,949	2,942,984	0	66,066	0	0	0	3,143,999
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,976	200,000	0	0	0	0	0	214,976
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	677	5,869	0	0	0	0	0	6,546
TOTAL 435461 4	108,630,907	4,034,762	0	2,486,066	0	0	0	115,151,735

ITEM NUMBER:435461 5
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6T010 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.421MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,700,739	1,371	0	0	0	0	0	1,702,110
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	47,747	17,403	0	0	0	0	0	65,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	90,000	0	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,421	150,608,210	0	0	176,154	0	0	150,834,785

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,378	4,114,129	0	0	86,709	0	0	4,202,216
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	3,000,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,208	25,000	0	0	0	0	0	36,208
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	305	683	0	0	0	0	0	988
TOTAL 435461 5	1,811,798	154,856,796	0	0	3,262,863	0	0	159,931,457
TOTAL PROJECT:	255,762,436	163,693,464	0	2,486,066	3,262,863	0	0	425,204,829

ITEM NUMBER:435763 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)
COUNTY:BROWARD
PROJECT LENGTH: 17.500MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,682,664	699	0	0	0	0	0	7,683,363
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	276,045	84	0	0	0	0	0	276,129
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,064	0	0	0	0	0	0	282,064
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	11,381	894	0	0	0	0	0	12,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,648	0	0	0	0	0	0	9,648
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	281	0	0	0	0	0	0	281
TOTAL 435763 1	8,262,083	1,677	0	0	0	0	0	8,263,760
TOTAL PROJECT:	8,262,083	1,677	0	0	0	0	0	8,263,760

ITEM NUMBER:437155 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)
COUNTY:BROWARD
PROJECT LENGTH: 9.381MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,449,811	0	0	0	0	0	0	7,449,811
PKYI	26,009,782	2,595	0	0	0	0	0	26,012,377
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,699,107	81,410	0	0	0	0	0	1,780,517
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	97,480	0	0	0	0	0	0	97,480
PKED	30,020	0	0	0	0	0	0	30,020
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	40,240,501	8,414	0	0	0	0	0	40,248,915
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	939	41	0	0	0	0	0	980

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PKOH	1,261,289	39,405	0	0	0	0	0	1,300,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	606,514	1,500,000	0	0	0	0	0	2,106,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	2,238,643	313,252,892	0	10,717,899	0	91,600	0	326,301,034
PKLF	0	21,736,346	0	0	0	0	0	21,736,346
PKYI	204,563	1,827	0	0	0	0	0	206,390
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	67,377	9,247,466	0	292,599	0	171,761	0	9,779,203
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	6,200,000	0	6,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,218,250	102,000	0	0	0	0	0	1,320,250
PKYR	4,918	0	0	0	0	0	0	4,918
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	25,052	36,043	0	0	0	0	0	61,095
TOTAL 437155 1	83,154,246	346,008,439	0	11,010,498	0	6,463,361	0	446,636,544

ITEM NUMBER:437155 5
DISTRICT:04
ROADWAY ID:86075041

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6T010LNS)
COUNTY:BROWARD
PROJECT LENGTH: 5.307MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,112,535	0	0	0	0	0	0	2,112,535
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	85,250	40,308	0	0	0	0	0	125,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,249	202	0	0	0	0	0	53,451
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	778	515	0	0	0	0	0	1,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,894,972	0	0	1,750,000	0	0	0	87,644,972
PKYI	38,722	5,291	0	0	0	0	0	44,013
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,061	2,345,570	0	113,295	0	0	0	2,459,926
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	1,365	0	0	0	0	0	1,365
TOTAL 437155 5	88,186,567	2,443,251	0	4,263,295	0	0	0	94,893,113

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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TURNPIKE
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ITEM NUMBER:437155 6
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)
COUNTY:BROWARD
PROJECT LENGTH: 5.412MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,473,683	0	0	0	0	0	0	1,473,683
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	56,604	30,537	0	0	0	0	0	87,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,458,582	101	0	0	0	0	0	1,458,683
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	40,727	641	0	0	0	0	0	41,368
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	128,072	70,072	0	0	0	0	0	198,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	136,101,257 48,631	376,500 8,051	0 0	0 20,000	0 0	0 0	0 0	136,477,757 76,682
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1,286	3,732,554	0	546	60,060	0	0	3,794,446
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	2,200,000	0	0	2,200,000
TOTAL 437155 6	139,308,842	4,218,456	0	20,546	2,260,060	0	0	145,807,904

ITEM NUMBER:437155 9
DISTRICT:04
ROADWAY ID:86012777

PROJECT DESCRIPTION:SAWGRASS XWAY (SR 869) CONSERVATION EASEMENT REPLACEMENT (MP 2.5)
COUNTY:BROWARD
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:WETLAND MITIGATION/RESTORATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI PKYR	0 0	1,500 1,000	0 0	0 0	0 0	0 0	0 0	1,500 1,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	159	0	0	0	0	0	159
TOTAL 437155 9	0	2,659	0	0	0	0	0	2,659
TOTAL PROJECT:	310,649,655	352,672,805	0	15,294,339	2,260,060	6,463,361	0	687,340,220

ITEM NUMBER:437224 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6T010 LNS)
COUNTY:BROWARD
PROJECT LENGTH: 3.300MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	17,233,523	4,205,410	0	0	0	0	0	21,438,933
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	601,033	523,324	0	0	0	0	0	1,124,357

TURNPIKE

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	0	324,175	7,500	7,500	0	0	0	339,175		
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKOH	0	9,155	662	662	0	0	0	10,479		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKBD	0	0	0	0	0	0	25,200,000	25,200,000		
PKYI	0	451,000	0	0	0	0	0	451,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	87,182	0	0	0	247,833,512	0	0	247,920,694		
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKOH	2,410	546	0	0	6,765,856	0	687,960	7,456,772		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	125,241	250,000	0	0	0	0	0	375,241		
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKOH	0	10,244	0	0	0	0	0	10,244		
TOTAL	437224	1	18,049,389	5,773,854	8,162	8,162	254,599,368	0	25,887,960	304,326,895

ITEM NUMBER:437224 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9)
COUNTY: BROWARD
PROJECT LENGTH: .144MI

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9)                                     *SIS*
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

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	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	42,562	3,956	0	0	0	0	0	46,518
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	956	530	0	0	0	0	0	1,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	2,587	970	0	0	0	0	0	3,557
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	80	86	0	0	0	0	0	166
TOTAL 437224 2		46,185	5,542	0	0	0	0	0	51,727
TOTAL PROJECT:		18,095,574	5,779,396	8,162	8,162	254,599,368	0	25,887,960	304,378,622

ITEM NUMBER:442922 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .465MI

SIS

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	435,888	1,690	0	0	0	0	0	437,578
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	12,594	1,745	0	0	0	0	0	14,339
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,847	2,000	0	0	0	0	0	4,847
PHASE:	CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	81	176	0	0	0	0	0	257
TOTAL	442922 7	451,410	5,611	0	0	0	0	0	457,021
TOTAL PROJECT:		451,410	5,611	0	0	0	0	0	457,021

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ITEM NUMBER:443882 4
DISTRICT:04
EX DESC:GOES WITH 443882.3

PROJECT DESCRIPTION:TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47)
COUNTY:BROWARD

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:86471000

PROJECT LENGTH: 7.706MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	153,239	0	0	0	0	0	0	153,239
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	5,871	2,180	0	0	0	0	0	8,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,250,376	26,239	0	0	0	0	0	1,276,615
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,540	34,987	0	0	0	0	0	37,527
TOTAL 443882 4	1,412,026	63,406	0	0	0	0	0	1,475,432
TOTAL PROJECT:	1,412,026	63,406	0	0	0	0	0	1,475,432

ITEM NUMBER:443901 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4
COUNTY:BROWARD
PROJECT LENGTH: .700MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	187,312	0	0	0	0	0	0	187,312
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	4,887	10	0	0	0	0	0	4,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	235,669	27,663	0	0	0	0	0	263,332
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	6,312	2,440	0	0	0	0	0	8,752
TOTAL 443901 1	434,180	30,113	0	0	0	0	0	464,293
TOTAL PROJECT:	434,180	30,113	0	0	0	0	0	464,293

ITEM NUMBER:443956 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)
COUNTY:BROWARD
PROJECT LENGTH: 3.125MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,938,301	0	0	0	0	0	0	2,938,301
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	86,218	2,081	0	0	0	0	0	88,299
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	202	0	0	0	0	0	202

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PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKOH	0	6	0	0	0	0	6
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PYI	225,752	0	0	0	0	0	225,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,479,113	0	0	0	0	0	1,479,113
PYI	81,295,818	0	0	0	0	0	81,295,818
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKOH	3,770,955	392,241	0	0	0	0	4,163,196
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PYI	1,421,625	0	0	0	0	0	1,421,625
TOTAL 443956 1	91,217,782	394,530	0	0	0	0	91,612,312
TOTAL PROJECT:	91,217,782	394,530	0	0	0	0	91,612,312

ITEM NUMBER:446224 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS
COUNTY:BROWARD
PROJECT LENGTH: .510MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,983,505	0	0	0	0	0	0	2,983,505
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	160,416	43,400	0	0	0	0	0	203,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	491	101	0	0	0	0	0	592
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	16	18	0	0	0	0	0	34
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,200	0	0	0	0	0	2,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,879,653	76,652	0	0	0	0	0	8,956,305
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	3,306	243,554	0	0	0	0	0	246,860
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	101	0	0	0	0	0	101
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	3	0	0	0	0	0	3
TOTAL 446224 2	12,027,387	366,029	0	0	0	0	0	12,393,416
TOTAL PROJECT:	12,027,387	366,029	0	0	0	0	0	12,393,416

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ITEM NUMBER:449713 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .660MI

TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		0	1,000	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	27	0	0	0	0	27
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		11,598	3,357,473	99,000	0	0	0	3,468,071
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		288	92,031	2,703	0	0	0	95,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		0	0	0	0	23,364,859	0	23,364,859
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	0	0	0	637,861	0	637,861
TOTAL 449713 1	11,886	3,450,531	101,703	0	0	24,002,720	0	27,566,840
TOTAL PROJECT:	11,886	3,450,531	101,703	0	0	24,002,720	0	27,566,840

ITEM NUMBER:451364 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)
COUNTY:BROWARD
PROJECT LENGTH: 3.187MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR		153	0	0	0	0	0	153
PKYI		474,398	0	0	0	0	0	474,398
PKYR		1,123,031	0	0	0	0	0	1,123,031
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		4	4	0	0	0	0	8
PKOH		59,028	29,081	0	0	0	0	88,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		38,697	0	0	0	0	0	38,697
PKYR		11,920,615	219,626	0	0	0	0	12,140,241
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		1,025	331,808	0	0	0	0	332,833
TOTAL 451364 1	13,616,951	580,519	0	0	0	0	0	14,197,470

ITEM NUMBER:451364 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS MAINLINE (SR91) IN BROWARD CNTY, (MP 54.2 TO 57.3)
COUNTY:BROWARD
PROJECT LENGTH: 3.101MI

TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		185,218	0	0	0	0	0	185,218
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		5,538	0	0	0	0	0	5,538

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	87,063	0	0	0	0	0	0	0	87,063
PKYR	4,473	0	0	0	0	0	0	0	4,473
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	2,584	321	0	0	0	0	0	0	2,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	48,038	0	0	0	0	0	0	0	48,038
PKYR	762,724	2,002	0	0	0	0	0	0	764,726
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	1,258	21,005	0	0	0	0	0	0	22,263
TOTAL 451364 2	1,096,896	23,328	0	0	0	0	0	0	1,120,224
TOTAL PROJECT:	14,713,847	603,847	0	0	0	0	0	0	15,317,694

ITEM NUMBER:452073 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD
COUNTY:BROWARD
PROJECT LENGTH: 3.531MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,324	1,125	0	16,000,000	0	0	450,000	16,460,449
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	234	306	0	436,800	0	0	12,285	449,625
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452073 1	9,558	3,063	0	16,436,800	0	0	462,285	16,911,706
TOTAL PROJECT:	9,558	3,063	0	16,436,800	0	0	462,285	16,911,706

ITEM NUMBER:452075 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF SUNRISE BLVD TO S OF COMMERCIAL BLVD
COUNTY:BROWARD
PROJECT LENGTH: 5.330MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49	1,451	0	0	0	0	15,200,000	15,201,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	128	0	0	0	0	414,960	415,088
TOTAL 452075 2	49	1,579	0	0	0	0	15,614,960	15,616,588
TOTAL PROJECT:	49	1,579	0	0	0	0	15,614,960	15,616,588

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:452077 2
DISTRICT:04
ROADWAY ID:86470800

PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)
COUNTY:BROWARD
PROJECT LENGTH: 2.280MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,174,987	129,458	0	0	0	0	0	9,304,445
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	295,952	241,775	0	0	0	0	0	537,727
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	17,900	4,542,371	11,600	1,000	0	0	0	4,572,871
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	425	125,104	962	27	0	0	0	126,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	158,561,189	0	3,032,975	0	161,594,164
PKYI	75,429	0	0	17,043	0	0	0	92,472
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,031	159	0	4,330,224	0	82,800	0	4,415,214
TOTAL 452077 2	9,566,724	5,038,867	12,562	162,909,483	0	3,115,775	0	180,643,411
TOTAL PROJECT:	9,566,724	5,038,867	12,562	162,909,483	0	3,115,775	0	180,643,411

ITEM NUMBER:452114 2
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:NEW RAMPS FROM TPK (SR 91) SB LANES TO SAWGRASS (SR 869) EB
COUNTY:BROWARD
PROJECT LENGTH: .319MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	3,000,000	3,001,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	132	0	0	0	0	81,900	82,032
TOTAL 452114 2	0	1,632	0	0	0	0	3,081,900	3,083,532

ITEM NUMBER:452114 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:NEW RAMPS FROM TPK (SR 91) NB LANES TO SAWGRASS (SR 869) EB
COUNTY:BROWARD
PROJECT LENGTH: .669MI

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	132	0	0	0	0	0	132
TOTAL 452114 3	0	1,632	0	0	0	0	0	1,632
TOTAL PROJECT:	0	3,264	0	0	0	0	3,081,900	3,085,164

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:453759 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65
COUNTY:BROWARD
PROJECT LENGTH: .405MI

SIS
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 453759 1	0	1,632	0	0	0	0	0	1,632
TOTAL PROJECT:	0	1,632	0	0	0	0	0	1,632

ITEM NUMBER:457847 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS EXPRESSWAY (SR869) ROADSIDE BERM IMPROVEMENTS (MP 0-12)
COUNTY:BROWARD
PROJECT LENGTH: 12.000MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 457847 1	0	1,632	0	0	0	0	0	1,632
TOTAL PROJECT:	0	1,632	0	0	0	0	0	1,632
TOTAL DIST: 04	787,625,024	534,079,099	1,211,365	197,134,850	260,122,291	33,581,856	45,047,105	1,858,801,590
TOTAL TURNPIKE	787,625,024	534,079,099	1,211,365	197,134,850	260,122,291	33,581,856	45,047,105	1,858,801,590

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:448137 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		23,687	7,135	0	0	0	0	30,822
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	629	0	0	0	0	629
TOTAL 448137 2		23,687	7,764	0	0	0	0	31,451

ITEM NUMBER:448137 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		126,450	22,163	0	0	0	0	148,613
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	1,955	0	0	0	0	1,955
TOTAL 448137 3		126,450	24,118	0	0	0	0	150,568

ITEM NUMBER:448137 4
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		32,200	5,475	0	0	0	0	37,675
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	483	0	0	0	0	483
TOTAL 448137 4		32,200	5,958	0	0	0	0	38,158
TOTAL PROJECT:		182,337	37,840	0	0	0	0	220,177

ITEM NUMBER:454090 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT D		0	150,000	0	0	0	0	150,000
FCO		48,250	0	0	0	0	0	48,250
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		0	13,770	0	0	0	0	13,770
TOTAL 454090 1		48,250	163,770	0	0	0	0	212,020

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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F.C.O.
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:454090 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT T
COUNTY:BROWARD
PROJECT LENGTH: .000

LOT TYPE OF WORK: FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	78,786	0	0	0	0	0	0	78,786
PKYI	92,783	0	0	0	0	0	0	92,783
PKYR	0	1,710	0	0	0	0	0	1,710
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,264	2,684	0	0	0	0	0	4,948
TOTAL 454090 2	173,833	4,394	0	0	0	0	0	178,227

ITEM NUMBER:454090 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT
COUNTY: BROWARD
PROJECT LENGTH: .000

T *NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	65,308	0	0	0	0	0	0	65,308
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	88	0	0	0	0	0	88
TOTAL 454090 3	65,308	1,088	0	0	0	0	0	66,396
TOTAL PROJECT:	287,391	169,252	0	0	0	0	0	456,643
TOTAL DIST: 04	469,728	207,092	0	0	0	0	0	676,820
TOTAL F.C.O.	469,728	207,092	0	0	0	0	0	676,820

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:432918 2

DISTRICT:04

EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE

PROJECT DESCRIPTION: INTERSTATE ASSET MANAGEMENT BROWARD COUNTY

COUNTY : BROWARD

TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	32,587,063	9,157,777	9,334,385	2,395,656	0	0	0	53,474,881
DRA	2,016,491	0	0	0	0	0	0	2,016,491
TMBD	3,113,584	0	0	0	0	0	0	3,113,584
TMBG	1,048,293	0	0	0	0	0	0	1,048,293
TM02	4,879,296	0	0	0	0	0	0	4,879,296
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,357,064	2,178,990	949,490	243,878	0	0	0	6,729,422
TMBD	283,939	8,112	0	0	0	0	0	292,051
TMBG	95,627	2,125	0	0	0	0	0	97,752
TM02	448,826	9,937	0	0	0	0	0	458,763
TOTAL 432918 2	47,830,183	11,356,941	10,283,875	2,639,534	0	0	0	72,110,533
TOTAL PROJECT:	47,830,183	11,356,941	10,283,875	2,639,534	0	0	0	72,110,533

ITEM NUMBER:444178 1

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION: BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY

COUNTY : BROWARD

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	BRDG/RDWY/CONTRACT D	MAINT / 700,000	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT	0	0	0	0	700,000
PHASE:	MAINTENANCE - IND DIOH	SUPP / 82,597	RESPONSIBLE AGENCY: 24,065	MANAGED BY FDOT	0	0	0	0	106,662
TOTAL	444178 1	782,597	24,065	0	0	0	0	0	806,662
TOTAL PROJECT:		782,597	24,065	0	0	0	0	0	806,662

ITEM NUMBER:451067 1

DISTRICT: 04

ROADWAY ID:

PROJECT DESCRIPTION: CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT WEST - SR-A1A

COUNTY : BROWARD

PROJECT LENGTH: .000

TYPE OF WORK: LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	112,000	0	0	0	0	0	0	112,000
LF	107,075	0	0	0	0	0	0	107,075
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	11,402	0	0	0	0	0	11,402
TOTAL 451067 1	219,075	11,402	0	0	0	0	0	230,477
TOTAL PROJECT:	219,075	11,402	0	0	0	0	0	230,477

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER:451068 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT EAST - SR-A1A
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D		112,000	0	0	0	0	0	112,000
LF		149,190	0	0	0	0	0	149,190
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH		0	11,402	0	0	0	0	11,402
TOTAL 451068 1		261,190	11,402	0	0	0	0	272,592
TOTAL PROJECT:		261,190	11,402	0	0	0	0	272,592

ITEM NUMBER:454232 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE I
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D		0	210,842	0	0	0	0	210,842
LF		0	2,997,543	0	0	0	0	2,997,543
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH		0	21,464	0	0	0	0	21,464
TOTAL 454232 1		0	3,229,849	0	0	0	0	3,229,849
TOTAL PROJECT:		0	3,229,849	0	0	0	0	3,229,849

ITEM NUMBER:454233 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D		0	210,842	0	0	0	0	210,842
LF		0	3,726,919	0	0	0	0	3,726,919
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH		0	21,464	0	0	0	0	21,464
TOTAL 454233 1		0	3,959,225	0	0	0	0	3,959,225
TOTAL PROJECT:		0	3,959,225	0	0	0	0	3,959,225

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER:454234 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF OAKLAND PARK - DIXIE HIGHWAY BEAUTIFICATION - SR-811
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D		210,842	0	0	0	0	0	210,842
LF		405,456	0	0	0	0	0	405,456
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	21,464	0	0	0	0	21,464
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH		15,160	0	0	0	0	0	15,160
TOTAL 454234 1		631,458	21,464	0	0	0	0	652,922
TOTAL PROJECT:		631,458	21,464	0	0	0	0	652,922

ITEM NUMBER:458155 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF TAMARAC - COMMERCIAL BLVD BEAUTIFICATION
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D		0	100,000	0	0	0	0	100,000
LF		0	288,819	0	0	0	0	288,819
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH		0	10,180	0	0	0	0	10,180
TOTAL 458155 1		0	398,999	0	0	0	0	398,999
TOTAL PROJECT:		0	398,999	0	0	0	0	398,999

ITEM NUMBER:458283 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FURNISH & INSTALL 1.5 TON TRANE SPLIT HVAC @ BLD 4907 WORKSHOP OFFICE
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		7,773	0	0	0	0	0	7,773
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	714	0	0	0	0	714
TOTAL 458283 1		7,773	714	0	0	0	0	8,487
TOTAL PROJECT:		7,773	714	0	0	0	0	8,487

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

MAINTENANCE
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ITEM NUMBER:458284 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FURNISH & INSTALL 2 TON MITSUBISHI MINI SPLIT HVAC BLD 4162
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	13,945	0	0	0	0	0	0	13,945
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,280	0	0	0	0	0	1,280
TOTAL 458284 1	13,945	1,280	0	0	0	0	0	15,225
TOTAL PROJECT:	13,945	1,280	0	0	0	0	0	15,225

ITEM NUMBER:458285 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FURNISH & INSTALL 1.5 TON TRANE SPLIT HVAC BLD 4678
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,467	0	0	0	0	0	0	5,467
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	502	0	0	0	0	0	502
TOTAL 458285 1	5,467	502	0	0	0	0	0	5,969
TOTAL PROJECT:	5,467	502	0	0	0	0	0	5,969

ITEM NUMBER:458462 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO BEACH SERVICE PLAZA LIFT STATION REPAIRS
COUNTY:BROWARD
PROJECT LENGTH: .465MI

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	9,250	0	0	0	0	0	0	9,250
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	253	0	0	0	0	0	253
TOTAL 458462 1	9,250	253	0	0	0	0	0	9,503
TOTAL PROJECT:	9,250	253	0	0	0	0	0	9,503
TOTAL DIST: 04	49,760,938	19,016,096	10,283,875	2,639,534	0	0	0	81,700,443
TOTAL MAINTENANCE	49,760,938	19,016,096	10,283,875	2,639,534	0	0	0	81,700,443

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:449597 1
DISTRICT:04
EX DESC:VAULT DESIGN

PROJECT DESCRIPTION: FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL
COUNTY: BROWARD

SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

		LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:								
	DPTO	75,000		0	0	0	0	0	75,000
	LF	75,000		0	0	0	0	0	75,000
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:								
	DIOH	0		2,078	0	0	0	0	2,078
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:								
	DIOH	1,845		0	0	0	0	0	1,845
TOTAL	449597 1	151,845		2,078	0	0	0	0	153,923
TOTAL PROJECT:		151,845		2,078	0	0	0	0	153,923

ITEM NUMBER:449603 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)
COUNTY:BROWARD

*) TYPE OF WORK: AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	49,737		0	0	0	0	0	49,737
FAA	1,890,000		0	0	0	0	0	1,890,000
LF	49,737		0	0	0	0	0	49,737
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0		1,378	0	0	0	0	1,378
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	1,224		0	0	0	0	0	1,224
TOTAL 449603 1	1,990,698		1,378	0	0	0	0	1,992,076
TOTAL PROJECT:	1,990,698		1,378	0	0	0	0	1,992,076

ITEM NUMBER:449604 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	240,000		0	0	0	0	0	240,000
LF	60,000		0	0	0	0	0	60,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,904		6,648	0	0	0	0	12,552
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	5,832		0	0	0	0	0	5,832
TOTAL 449604 1	311,736		6,648	0	0	0	0	318,384
TOTAL PROJECT:	311,736		6,648	0	0	0	0	318,384

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

AVIATION
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ITEM NUMBER:449627 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	3,031,475		0	0	0	0	0	3,031,475
LF	757,869		0	0	0	0	0	757,869
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0		83,972	0	0	0	0	83,972
TOTAL 449627 1	3,789,344		83,972	0	0	0	0	3,873,316
TOTAL PROJECT:	3,789,344		83,972	0	0	0	0	3,873,316

ITEM NUMBER:449628 1
DISTRICT:04
EX DESC:TAXILANE T8 WIDENING CONSTRUCTION

PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF
COUNTY:BROWARD

SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	4,000,000		0	0	0	0	0	4,000,000
LF	4,000,000		0	0	0	0	0	4,000,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,400		110,800	0	0	0	0	209,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	97,200		0	0	0	0	0	97,200
TOTAL 449628 1	8,195,600		110,800	0	0	0	0	8,306,400
TOTAL PROJECT:	8,195,600		110,800	0	0	0	0	8,306,400

ITEM NUMBER:449629 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FLL REHABILITATION OF TAXILANE T (CONSTRUCTION)
COUNTY:BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	2,356,975		0	0	0	0	0	2,356,975
FAA	14,141,250		0	0	0	0	0	14,141,250
LF	2,356,975		0	0	0	0	0	2,356,975
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0		65,288	0	0	0	0	65,288
TOTAL 449629 1	18,855,200		65,288	0	0	0	0	18,920,488
TOTAL PROJECT:	18,855,200		65,288	0	0	0	0	18,920,488

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AVIATION

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451593 1

DISTRICT:04

EX DESC:RUNWAY 09 WESTERN EXTENSION AND EXTENSION -CONSTRUCTION

PROJECT DESCRIPTION: FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION
COUNTY: BROWARD

SIS

TYPE OF WORK:AVIATION CAPACITY PROJECT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	389,880		0	0	0	0	389,880
FAA	0	7,017,840		0	0	0	0	7,017,840
LF	0	389,880		0	0	0	0	389,880
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	10,800		0	0	0	0	10,800
TOTAL 451593 1	0	7,808,400		0	0	0	0	7,808,400
TOTAL PROJECT:	0	7,808,400		0	0	0	0	7,808,400

ITEM NUMBER:453350 1

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION: FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT
COUNTY: BROWARD

SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO		2,048,000		0	0	0	0	0	2,048,000
LF		512,000		0	0	0	0	0	512,000
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:			MANAGED BY FDOT					
DIOH		0		56,730	0	0	0	0	56,730
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
DIOH		50,381		0	0	0	0	0	50,381
TOTAL 453350 1		2,610,381		56,730	0	0	0	0	2,667,111
TOTAL PROJECT:		2,610,381		56,730	0	0	0	0	2,667,111

ITEM NUMBER:453351 1

DISTRICT:04

EX DESC:PAVEMENT REHAB

PROJECT DESCRIPTION: FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON
COUNTY: BROWARD

SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	493,000		0		0		0	493,000
LF	123,250		0		0		0	123,250
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY:			MANAGED BY FDOT					
DIOH	0		13,656		0		0	13,656
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
DIOH	12,128		0		0		0	12,128
TOTAL 453351 1	628,378		13,656		0		0	642,034
TOTAL PROJECT:	628,378		13,656		0		0	642,034

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AVIATION

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DIOH	0	554	0	0	0	554
TOTAL 454815 1		400,000	554	0	0	0	400,554
TOTAL PROJECT:		400,000	554	0	0	0	400,554

ITEM NUMBER:457122 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:NORTH PERRY AIRPORT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO		78,838	0	0	0	0	0	78,838
FAA		2,995,844	0	0	0	0	0	2,995,844
LF		78,838	0	0	0	0	0	78,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE					
DIOH		0	2,184	0	0	0	0	2,184
TOTAL 457122 1		3,153,520	2,184	0	0	0	0	3,155,704
TOTAL PROJECT:		3,153,520	2,184	0	0	0	0	3,155,704

ITEM NUMBER:457123 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: POMPANO BEACH AIRPARK
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	18,875		0	0	0	0	0	18,875
FAA	717,250		0	0	0	0	0	717,250
LF	18,875		0	0	0	0	0	18,875
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0		523	0	0	0	0	523
TOTAL 457123 1	755,000		523	0	0	0	0	755,523
TOTAL PROJECT:	755,000		523	0	0	0	0	755,523

ITEM NUMBER:457129 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: FORT LAUDERDALE EXECUTIVE AIRPORT
COUNTY: BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	113,362	0		0	0	0	0	113,362
FAA	4,307,742	0		0	0	0	0	4,307,742
LF	113,362	0		0	0	0	0	113,362
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	3,140		0	0	0	0	3,140
TOTAL 457129 1	4,534,466	3,140		0	0	0	0	4,537,606
TOTAL PROJECT:	4,534,466	3,140		0	0	0	0	4,537,606
TOTAL DIST: 04	53,030,623	8,323,302		0	0	0	0	61,353,925
TOTAL AVIATION	53,030,623	8,323,302		0	0	0	0	61,353,925

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RAIL

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451451 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SR-848/STIRLING ROAD CROSSING RECONSTRUCTION
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	697,177	0	0	0	0	0	0	697,177
DPTO	208,002	0	0	0	0	0	0	208,002
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,763	19,005	0	0	0	0	0	62,768
TOTAL 451451 1	948,942	19,005	0	0	0	0	0	967,947
TOTAL PROJECT:	948,942	19,005	0	0	0	0	0	967,947

ITEM NUMBER:454933 1
DISTRICT:04
EX DESC:FEC CROSSING

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FEC CROSSING REHABILITATION
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		3,272	3,684	0	0	0	0	0	6,956
TOTAL 454933 1		136,272	3,684	0	0	0	0	0	139,956
TOTAL PROJECT:		136,272	3,684	0	0	0	0	0	139,956

ITEM NUMBER:455222 1
DISTRICT:04
ROADWAY ID:93220000

PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167
COUNTY:BROWARD
PROJECT LENGTH: 1.194MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	56,404	0	0	0	0	0	0	56,404
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,562	0	0	0	0	0	1,562
TOTAL 455222 1	56,404	1,562	0	0	0	0	0	57,966
TOTAL PROJECT:	56,404	1,562	0	0	0	0	0	57,966

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RAIL

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:455364 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SR-710 MLK - 2025 GRADE CROSSING MAINTENANCE PROGRAM
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	234,397	0	0	0	0	0	0	234,397
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	2,895	6,493	0	0	0	0	0	9,388
TOTAL	455364 1	237,292	6,493	0	0	0	0	0	243,785
TOTAL PROJECT:		237,292	6,493	0	0	0	0	0	243,785

ITEM NUMBER:458138 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:S.R. 858/E HALLANDALE BEACH BLVD FEC XING REHAB
COUNTY:BROWARD
PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	403,248	0	0	0	0	0	0	403,248
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	11,170	0	0	0	0	0	11,170
TOTAL 458138 1	403,248	11,170	0	0	0	0	0	414,418
TOTAL PROJECT:	403,248	11,170	0	0	0	0	0	414,418

ITEM NUMBER:458139 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: S.R. 870/E COMMERCIAL BLVD FEC XING REHAB
COUNTY: BROWARD
PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	346,247	0	0	0	0	0	0	346,247
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	9,591	0	0	0	0	0	9,591
TOTAL 458139 1	346,247	9,591	0	0	0	0	0	355,838
TOTAL PROJECT:	346,247	9,591	0	0	0	0	0	355,838
TOTAL DIST: 04	2,128,405	51,505	0	0	0	0	0	2,179,910
TOTAL RAIL	2,128,405	51,505	0	0	0	0	0	2,179,910

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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SEAPORT
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:453183 1		PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:SEAPORT SAFETY PROJECT	
EX DESC:2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	1,000,000	0	0	0	0	0	0	1,000,000	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	27,700	0	0	0	0	0	27,700	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIOH	24,600	0	0	0	0	0	0	24,600	
TOTAL 453183 1	1,024,600	27,700	0	0	0	0	0	1,052,300	
TOTAL PROJECT:	1,024,600	27,700	0	0	0	0	0	1,052,300	

ITEM NUMBER:457516 4		PROJECT DESCRIPTION:CYBERSECURITY PROTECTION - PORT EVERGLADES					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SEAPORT CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	112,395	0	0	0	0	0	0	112,395
LF	55,000	0	0	0	0	0	0	55,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	3,113	0	0	0	0	0	3,113
TOTAL 457516 4	167,395	3,113	0	0	0	0	0	170,508
TOTAL PROJECT:	167,395	3,113	0	0	0	0	0	170,508
TOTAL DIST: 04	1,191,995	30,813	0	0	0	0	0	1,222,808
TOTAL SEAPORT	1,191,995	30,813	0	0	0	0	0	1,222,808

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:428437 1 PROJECT D
DISTRICT:04
EX DESC:CAPITAL FTA EARMARKS FY 2010-SECTION 5309

PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:		MANAGED BY BROWARD COUNTY						
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:430333 1	PROJECT DESCRIPTION:SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL
DISTRICT:04	COUNTY:BROWARD
EX DESC:CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD R	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA	0	7,200,000	3,400,000	3,400,000	3,400,000	3,400,000	0	20,800,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY DIOH	0	0	0	0	0	94,180	0	94,180
TOTAL 430333 1	0	7,200,000	3,400,000	3,400,000	3,400,000	3,494,180	0	20,894,180
TOTAL PROJECT:	0	7,200,000	3,400,000	3,400,000	3,400,000	3,494,180	0	20,894,180

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL
DISTRICT:04 COUNTY:BROWARD
EX DESC:CAPITAL SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

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DATE RUN: 07/17/2026

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ITEM NUMBER:435688 1		PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,105,000	545,000	545,000	1,092,000	546,000	0	3,833,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	15,124	0	15,124
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	0	0	0	0	15,124	0	0	15,124
TOTAL 435688 1	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248
TOTAL PROJECT:	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248

ITEM NUMBER:435855 1		PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PARK AND RIDE LOTS		
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,053		0	0		0	0	0	124,053
DIH	374,700		0	0		0	0	0	374,700
DPTO	177,055		0	0		0	0	0	177,055
DS	102,221		0	0		0	0	0	102,221
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	43,944		0	0		0	0	0	43,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	594,574		0	0		0	0	0	594,574
DS	181,379		0	0		0	0	0	181,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,224,675		0		0		0	0	2,224,675
DIH	100,613		0		0		0	0	100,613
LF	5,782,004	916,608		0		0	0	0	6,698,612
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	273,209	25,390		0		0	0	0	298,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,768		0		0		0	0	45,768
DPTO	100		0		0		0	0	100
DS	8,872		0		0		0	0	8,872
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,803		0		0		0	0	2,803
TOTAL 435855 1	10,035,970	941,998		0		0	0	0	10,977,968
TOTAL PROJECT:	10,035,970	941,998		0		0	0	0	10,977,968

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:443342 1

PROJECT DESCRIPTION:SECTION 5339 (C) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN
COUNTY:BROWARD

NON-SIS

DISTRICT:04

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC:CAPITAL LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:		MANAGED BY BROWARD COUNTY						
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

ITEM NUMBER:448102 1

PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP
COUNTY:BROWARD
TRANSIT PRIORITY # 4 JPA WITH SFRTA

NON-SIS

DISTRICT:04

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

EX DESC:2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 JPA WITH SFRTA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY SOUTH FL REG TRANSPORT AUTH							
	ACSU	9,000,000	0	0	0	0	0	0	9,000,000
	SU	11,000,000	0	0	0	0	0	0	11,000,000
	TRIP	5,077,457	2,558,181	0	0	0	0	0	7,635,638
	TRWR	2,364,362	2,500,000	0	0	0	0	0	4,864,362
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	900,251	0	0	0	0	0	900,251
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY SOUTH FL REG TRANSPORT AUTH							
	DIOH	405,900	0	0	0	0	0	0	405,900
TOTAL	448102 1	27,847,719	5,958,432	0	0	0	0	0	33,806,151
TOTAL PROJECT:		27,847,719	5,958,432	0	0	0	0	0	33,806,151

ITEM NUMBER:451128 1

PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE
COUNTY:BROWARD

NON-SIS

DISTRICT:04

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM SEGMENT 1 = BUS - REPLACEMENT UNDER 30'

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	21,315	0	0	0	0	0	0	21,315
DU	170,521	0	0	0	0	0	0	170,521
LF	22,548	0	0	0	0	0	0	22,548
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,719	507	0	0	0	0	0	5,226
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DIOH	4,662	0	0	0	0	0	0	4,662
TOTAL 451128 1	223,765	507	0	0	0	0	0	224,272

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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:451128 2		PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - CITY OF PEM PINES / SW FOCAL POINT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPT0	160	0	0	0	0	0	0	160
DU	1,280	0	0	0	0	0	0	1,280
LF	160	0	0	0	0	0	0	160
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	35	39	0	0	0	0	0	74
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DIOH	35	0	0	0	0	0	0	35
TOTAL 451128 2	1,670	39	0	0	0	0	0	1,709
TOTAL PROJECT:	225,435	546	0	0	0	0	0	225,981

ITEM NUMBER:452240 1		PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
EX DESC:FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).								
ROADWAY ID:								
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	119,000,000	29,500,000	0	0	0	0	148,500,000
LF	0	59,500,000	14,750,000	0	0	0	0	74,250,000
NSWR	0	0	16,721,200	0	0	0	0	16,721,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	0	0	463,177	0	0	0	0	463,177
TOTAL 452240 1	0	178,500,000	61,434,377	0	0	0	0	239,934,377
TOTAL PROJECT:	0	178,500,000	61,434,377	0	0	0	0	239,934,377

ITEM NUMBER:452456 2		PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - ANN STORCK CENTER, INC.					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
EX DESC:LARGE URBAN		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DU	25,000	0	0	0	0	0	0	25,000
LF	25,000	0	0	0	0	0	0	25,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DIOH	0	693	0	0	0	0	0	693
TOTAL 452456 2	50,000	693	0	0	0	0	0	50,693
TOTAL PROJECT:	50,000	693	0	0	0	0	0	50,693

Proposed Change

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

TRANSIT
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ITEM NUMBER:452459 2
DISTRICT:04
EX DESC:LARGE URBAN AREA

PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - SUNRISE COMMUNITY, INC.
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUNRISE COMMUNITY MIAMI									
DU	75,000		0	0	0	0	0	75,000	
LF	75,000		0	0	0	0	0	75,000	
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SUNRISE COMMUNITY MIAMI									
DIOH	0	2,078	0	0	0	0	0	2,078	
TOTAL 452459 2	150,000		0	0	0	0	0	152,078	
TOTAL PROJECT:	150,000	2,078	0	0	0	0	0	152,078	

ITEM NUMBER:452865 1
DISTRICT:04
EX DESC:CAPITAL 94-01-BUS EXPANSION

PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY MORSELIFE MIAMI UZA LARGE URBAN CAPITAL
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
DPTO	64,055	0	0	0	0	0	0	64,055	
DU	512,451	0	0	0	0	0	0	512,451	
LF	64,058	0	0	0	0	0	0	64,058	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
DIOH	6,785	0	0	0	0	0	0	6,785	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	14,182	8,235	0	0	0	0	0	22,417	
TOTAL 452865 1	661,531	8,235	0	0	0	0	0	669,766	
TOTAL PROJECT:	661,531	8,235	0	0	0	0	0	669,766	

ITEM NUMBER:454508 1
DISTRICT:04
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN AREA

PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-ARC BROWARD, INC
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD									
DPTO	45,555	0	0	0	0	0	0	45,555	
DU	364,447	0	0	0	0	0	0	364,447	
LF	48,348	0	0	0	0	0	0	48,348	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD									
DIOH	7,843	0	0	0	0	0	0	7,843	

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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	7,323	3,112	0	0	0	0	0	0	10,435
TOTAL 454508 1	473,516	3,112	0	0	0	0	0	0	476,628
TOTAL PROJECT:	473,516	3,112	0	0	0	0	0	0	476,628

ITEM NUMBER:454509 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-BARC HOUSING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN AREA

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY ARC - HOUSING									
DPT0	28,289	0	0	0	0	0	0	0	28,289
DU	226,323	0	0	0	0	0	0	0	226,323
LF	30,153	0	0	0	0	0	0	0	30,153
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY ARC - HOUSING									
DIOH	5,229	0	0	0	0	0	0	0	5,229
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	4,881	1,556	0	0	0	0	0	0	6,437
TOTAL 454509 1	294,875	1,556	0	0	0	0	0	0	296,431
TOTAL PROJECT:	294,875	1,556	0	0	0	0	0	0	296,431

ITEM NUMBER:454510 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-HENDERSON BEHAVIORAL HEALTH, INC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HENDERSON BEHAV. HEALTH, INC									
DPT0	62,425	0	0	0	0	0	0	0	62,425
DU	499,407	0	0	0	0	0	0	0	499,407
LF	65,233	0	0	0	0	0	0	0	65,233
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	11,716	8,774	0	0	0	0	0	0	20,490
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY HENDERSON BEHAV. HEALTH, INC									
DIOH	6,568	0	0	0	0	0	0	0	6,568
TOTAL 454510 1	645,349	8,774	0	0	0	0	0	0	654,123
TOTAL PROJECT:	645,349	8,774	0	0	0	0	0	0	654,123

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

TRANSIT
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ITEM NUMBER:454601 1		PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR:								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

ITEM NUMBER:454706 1		PROJECT DESCRIPTION:CITY OF FORT LAUDERDALE TRANSIT NEEDS ASSESSMENT REPORT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000

ITEM NUMBER:455211 1		PROJECT DESCRIPTION:CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
DPT0	1,257,500		0	0	0	0	0	1,257,500
LF	1,257,500		0	0	0	0	0	1,257,500
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
DIOH	0		34,833	0	0	0	0	34,833
TOTAL 455211 1	2,515,000		34,833	0	0	0	0	2,549,833
TOTAL PROJECT:	2,515,000		34,833	0	0	0	0	2,549,833

ITEM NUMBER:456218 1		PROJECT DESCRIPTION:5310 CAPITAL - MIAMI/FORT LAUDERDALE UZA - SPECIAL COMPASS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPECIAL COMPASS								
DPT0		17,897	0	0	0	0	0	17,897
DU		143,177	0	0	0	0	0	143,177
LF		17,898	0	0	0	0	0	17,898

Proposed Removal

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	4,462	0	0	0	0	0	0	4,462
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SPECIAL COMPASS									
DIOH	3,962	0	0	0	0	0	0	0	3,962
TOTAL 456218 1	182,934	4,462	0	0	0	0	0	0	187,396
TOTAL PROJECT:	182,934	4,462	0	0	0	0	0	0	187,396

ITEM NUMBER:456219 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: 5310 CAPITAL - MIAMI/FORT LAUDERDALE UZA - BROWARD COUNTY TRANSIT
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	176,128	0	0	0	0	0	0	176,128
DJ	1,409,028	0	0	0	0	0	0	1,409,028
LF	176,130	0	0	0	0	0	0	176,130
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	43,908	0	0	0	0	0	43,908
TOTAL	456,219	1,775,124	43,908	0	0	0	0	1,819,032

ITEM NUMBER:456219 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: 5310 CAPITAL- MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY	DPTO	62,500	0	0	0	0	0	62,500
	DU	500,000	0	0	0	0	0	500,000
	LF	62,500	0	0	0	0	0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY	DIOH	13,838	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	0	15,581	0	0	0	0	15,581
TOTAL 456219 2		638,838	15,581	0	0	0	0	654,419

ITEM NUMBER:456219 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: 5310 CAPITAL- MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	62,500		0		0		0	62,500
DU	500,000		0		0		0	500,000
LF	62,500		0		0		0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838		0		0		0	13,838

TRANSIT
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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	15,581	0	0	0	0	0	0	15,581
TOTAL 456219 3	638,838	15,581	0	0	0	0	0	0	654,419

ITEM NUMBER:456219 4
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTD	62,500	0	0	0	0	0	0	62,500
DU	500,000	0	0	0	0	0	0	500,000
LF	62,500	0	0	0	0	0	0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,581	0	0	0	0	0	15,581
TOTAL 456219 4	638,838	15,581	0	0	0	0	0	654,419
TOTAL PROJECT:	3,691,638	90,651	0	0	0	0	0	3,782,289

ITEM NUMBER:456400 1
DISTRICT:04
EX DESC:SECTION 5339(C) - LOW OR NO EMISSION GRANT PROGRAM 2024 BROWARD COUNTY TRANSIT (BCT); CAPITOL GRANT-CONSTRUCTION PH

PROJECT DESCRIPTION:MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)
COUNTY:BROWARD

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

NON-SIS

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	25,000,000	0	0	0	0	0	25,000,000
LF	0	16,666,667	0	0	0	0	0	16,666,667
TOTAL 456400 1	0	41,666,667	0	0	0	0	0	41,666,667
TOTAL PROJECT:	0	41,666,667	0	0	0	0	0	41,666,667

ITEM NUMBER:458115 1
DISTRICT:04
EX DESC:SECTION 5310 CAPITAL

PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE
COUNTY:BROWARD

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

NON-SIS

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES								
DPTD	253	0	0	0	0	0	0	253
DU	2,024	0	0	0	0	0	0	2,024
LF	253	0	0	0	0	0	0	253
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES								
DIOH	0	63	0	0	0	0	0	63
TOTAL 458115 1	2,530	63	0	0	0	0	0	2,593
TOTAL PROJECT:	2,530	63	0	0	0	0	0	2,593

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:458117 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY FOUNDATION FOR INDEPENDENT LIVING MIAMI UZA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 CAPITAL; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FOUNDATION FOR IND LIVING, INC								
DPT0	16,800	0	0	0	0	0	0	16,800
DU	134,405	0	0	0	0	0	0	134,405
LF	16,802	0	0	0	0	0	0	16,802
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FOUNDATION FOR IND LIVING, INC								
DIOH	0	4,188	0	0	0	0	0	4,188
TOTAL 458117 1	168,007	4,188	0	0	0	0	0	172,195
TOTAL PROJECT:	168,007	4,188	0	0	0	0	0	172,195

ITEM NUMBER:458119 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY HARVEST FOR CHRIST MINISTRIES INC MIAMI UZA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 CAPITAL; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HARVEST FOR CHRIST MINSTRS, INC								
DPT0	14,410	0	0	0	0	0	0	14,410
DU	115,280	0	0	0	0	0	0	115,280
LF	14,410	0	0	0	0	0	0	14,410
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY HARVEST FOR CHRIST MINSTRS, INC								
DIOH	0	3,592	0	0	0	0	0	3,592
TOTAL 458119 1	144,100	3,592	0	0	0	0	0	147,692
TOTAL PROJECT:	144,100	3,592	0	0	0	0	0	147,692

ITEM NUMBER:458255 1 PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - ARC BROWARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EX DESC:LARGE URBAN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DU	15,000	0	0	0	0	0	0	15,000
LF	15,000	0	0	0	0	0	0	15,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DIOH	0	416	0	0	0	0	0	416
TOTAL 458255 1	30,000	416	0	0	0	0	0	30,416
TOTAL PROJECT:	30,000	416	0	0	0	0	0	30,416
TOTAL DIST: 04	652,874,754	431,346,751	101,379,377	40,942,200	41,504,324	41,052,504	0	1,309,099,910
TOTAL TRANSIT	652,874,754	431,346,751	101,379,377	40,942,200	41,504,324	41,052,504	0	1,309,099,910

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
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FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:435688 1		PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	0	558,900	0	0	0	0	0	558,900
TOTAL PROJECT:	0	558,900	0	0	0	0	0	558,900

ITEM NUMBER:452169 1		PROJECT DESCRIPTION:SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL DPT0 / RESPONSIBLE AGENCY: 889,223		RESPONSIBLE AGENCY: 0	NOT AVAILABLE	0	0	0	0	889,223
PHASE: CAPITAL DIOH - IND SUPP / RESPONSIBLE AGENCY: 0		MANAGED BY FDOT 24,631	0	0	0	0	0	24,631
PHASE: CAPITAL DIOH - IND SUPP / RESPONSIBLE AGENCY: 21,875		RESPONSIBLE AGENCY: 0	NOT AVAILABLE	0	0	0	0	21,875
TOTAL 452169 1	911,098	24,631	0	0	0	0	0	935,729
TOTAL PROJECT:	911,098	24,631	0	0	0	0	0	935,729

ITEM NUMBER:452233 4		PROJECT DESCRIPTION:SFRC BRIDGE DECK REHAB AT CYPRESS CREEK					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL PRESERVATION PROJECT	
EX DESC:RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
BRRR	1,834,632	0	0	0	0	0	0	1,834,632
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,132	50,819	0	0	0	0	0	95,951
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	44,582	0	0	0	0	0	0	44,582
TOTAL 452233 4	1,924,346	50,819	0	0	0	0	0	1,975,165
TOTAL PROJECT:	1,924,346	50,819	0	0	0	0	0	1,975,165

Proposed Removal

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:455222 1
DISTRICT:04
ROADWAY ID:93220000

PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167
COUNTY:BROWARD
PROJECT LENGTH: 1.194MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DPTO	987,000	0	0	0	0	0	0	987,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	27,340	0	0	0	0	0	27,340
TOTAL	455222 1	987,000	27,340	0	0	0	0	0	1,014,340
TOTAL PROJECT:		987,000	27,340	0	0	0	0	0	1,014,340

ITEM NUMBER:455276 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	BRRR	1,332,439	RESPONSIBLE AGENCY NOT AVAILABLE 0	0	0	0	0	1,332,439
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	DIOH	0	36,909	RESPONSIBLE AGENCY NOT AVAILABLE 0	0	0	0	36,909
TOTAL 455276 1		1,332,439	36,909	0	0	0	0	1,369,348
TOTAL PROJECT:		1,332,439	36,909	0	0	0	0	1,369,348

ITEM NUMBER:458184 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:S.R. 814/ATLANTIC BLVD SFRC CROSSING 628177F
COUNTY:BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DPT0	65,574	0	0	0	0	0	0	65,574
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY:								
DIOH	0	1,816	0	0	0	0	0	1,816
TOTAL 458184 1	65,574	1,816	0	0	0	0	0	67,390
TOTAL PROJECT:	65,574	1,816	0	0	0	0	0	67,390
TOTAL DIST: 04	5,220,457	700,415	0	0	0	0	0	5,920,872
TOTAL FLA. RAIL ENT.	5,220,457	700,415	0	0	0	0	0	5,920,872

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:230337 1

DISTRICT:04

EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12

PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:RIGHT OF WAY ACTIVITIES

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		23	251	0	0	0	0	274
ROWR		0	1,818	0	0	0	0	1,818
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	143	0	0	0	0	143
TOTAL 230337 1		23	2,212	0	0	0	0	2,235
TOTAL PROJECT:		23	2,212	0	0	0	0	2,235

ITEM NUMBER:429253 6

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		200,000	0	0	0	0	0	200,000
DIH		0	5,000	0	0	0	0	5,000
DS		200,000	200,000	0	0	0	0	400,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		10,483	21,339	0	0	0	0	31,822
TOTAL 429253 6		410,483	226,339	0	0	0	0	636,822

ITEM NUMBER:429253 7

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

COUNTY:BROWARD

NON-SIS

TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		200,000	0	0	0	0	0	200,000
DIH		0	5,000	0	0	0	0	5,000
DS		200,000	200,000	0	0	0	0	400,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		9,599	21,339	0	0	0	0	30,938
TOTAL 429253 7		409,599	226,339	0	0	0	0	635,938
TOTAL PROJECT:		820,082	452,678	0	0	0	0	1,272,760

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:433734 3		PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	400,000	0	0	0	0	0	0	400,000
DIH	8,781	6,532	0	0	0	0	0	15,313
DS	200,000	0	0	0	0	0	0	200,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,481	15,127	0	0	0	0	0	49,608
TOTAL 433734 3	643,262	21,659	0	0	0	0	0	664,921
TOTAL PROJECT:	643,262	21,659	0	0	0	0	0	664,921

ITEM NUMBER:454424 1		PROJECT DESCRIPTION:BROWARD COUNTY LIGHTING PUSHBUTTON						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:LIGHTING	
EX DESC:BROWARD COUNTY PUSH-BUTTON LIGHTING INSTALLATION PROJECT									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,219,914	0	0	0	0	0	0	2,219,914	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	34,210	73,853	0	0	0	0	0	108,063	
TOTAL 454424 1	2,254,124	73,853	0	0	0	0	0	2,327,977	
TOTAL PROJECT:	2,254,124	73,853	0	0	0	0	0	2,327,977	
TOTAL DIST: 04	3,717,491	550,402	0	0	0	0	0	4,267,893	
TOTAL MISCELLANEOUS	3,717,491	550,402	0	0	0	0	0	4,267,893	
GRAND TOTAL		4,190,418,453	1,511,368,265	153,228,323	258,842,068	351,444,075	92,688,358	415,731,998	6,973,721,540

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

TRANSIT
=====

ITEM NUMBER:435688 1		PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,105,000	545,000	545,000	1,092,000	546,000	0	3,833,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	15,124	0	15,124
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	0	0	0	0	15,124	0	0	15,124
TOTAL 435688 1	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248
TOTAL PROJECT:	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

FLA. RAIL ENT.
=====

ITEM NUMBER:435688 1		PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA		0	558,900	0	0	0	0	558,900
TOTAL 435688 1		0	558,900	0	0	0	0	558,900
TOTAL PROJECT:		0	558,900	0	0	0	0	558,900

Proposed Removal

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:452240 1		PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
EX DESC:FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).									
ROADWAY ID:	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	0	119,000,000	29,500,000	0	0	0	0	148,500,000
	LF	0	59,500,000	14,750,000	0	0	0	0	74,250,000
	NSWR	0	0	16,721,200	0	0	0	0	16,721,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	DIOH	0	0	463,177	0	0	0	0	463,177
TOTAL 452240 1		0	178,500,000	61,434,377	0	0	0	0	239,934,377
TOTAL PROJECT:		0	178,500,000	61,434,377	0	0	0	0	239,934,377

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT
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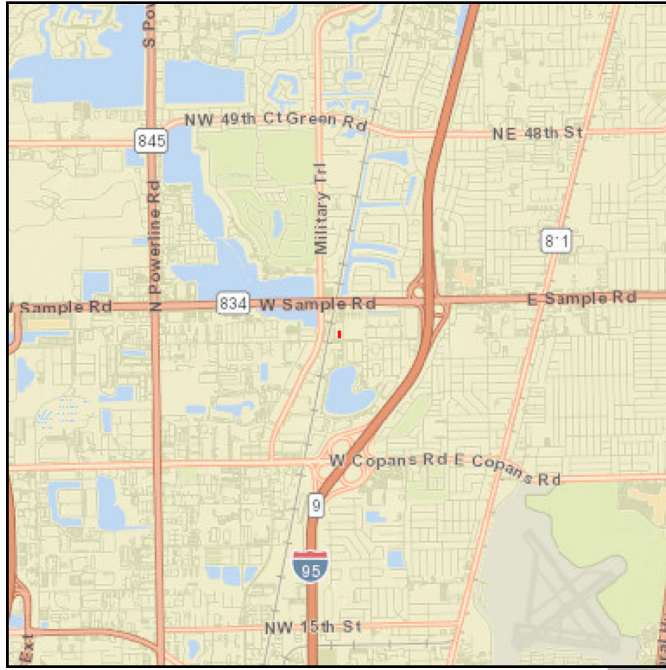
DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:454601 1		PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR:								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

Proposed Removal

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

RAIL REVENUE/OPERATIONAL IMPR

Length:

0.0

Lead Agency:MANAGED BY SOUTH FL REG TRANSPORT
AUTH**MTP ID/Pg.:**

TI291

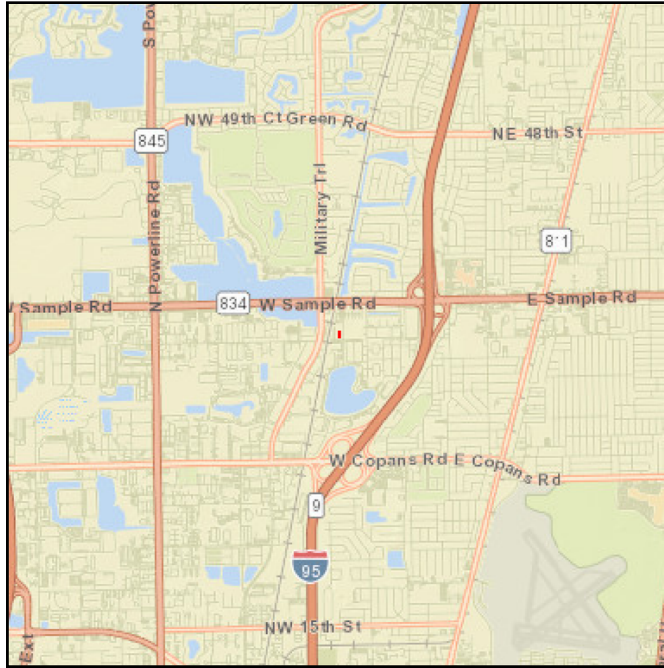
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	585,000	585,000	585,000	585,000	585,000	2,925,000
CAX	DIOH	0	0	0	13,377	13,377	26,754
Total		585,000	585,000	585,000	598,377	598,377	2,951,754

Prior Cost <2027: 1,118,900**Future Cost >2031:** 0**Total Project Cost:** 4,070,654

Project Description: CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
NON-BUDGET REVENUE

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work:		RAIL REVENUE/OPERATIONAL IMPR			Length:	0.0	
Lead Agency:		MANAGED BY SOUTH FL REG TRANSPORT AUTH			MTP ID/Pg.:	TI291	
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	2,287,224	620,504	639,119	658,293	678,042	4,883,182
CAX	DIOH	0	0	0	15,124	15,124	30,248
Total		2,287,224	620,504	639,119	673,417	693,166	4,913,430

Prior Cost <2027:

0

Future Cost >2031:

0

Total Project Cost:

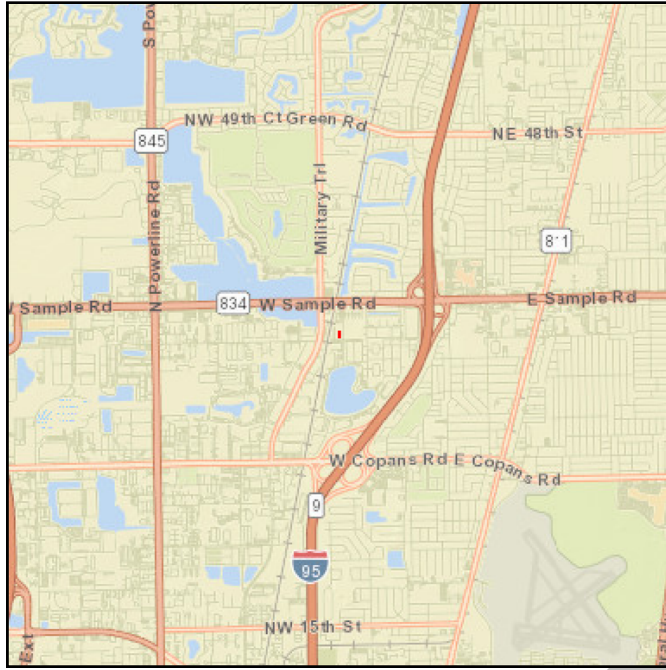
4,913,430

Project Description:

CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE. FOR LOCAL MATCH, PLEASE REFER TO THE PROJECT FM# 4179831

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

CAPITAL FOR FIXED ROUTE

Length:

0.0

Lead Agency:

SFRTA

MTP ID/Pg.:

TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	30,869,078	30,869,078	30,869,078	30,869,078	30,869,078	154,345,390
Total		30,869,078	30,869,078	30,869,078	30,869,078	30,869,078	154,345,390

Prior Cost <2027: 30,190,000

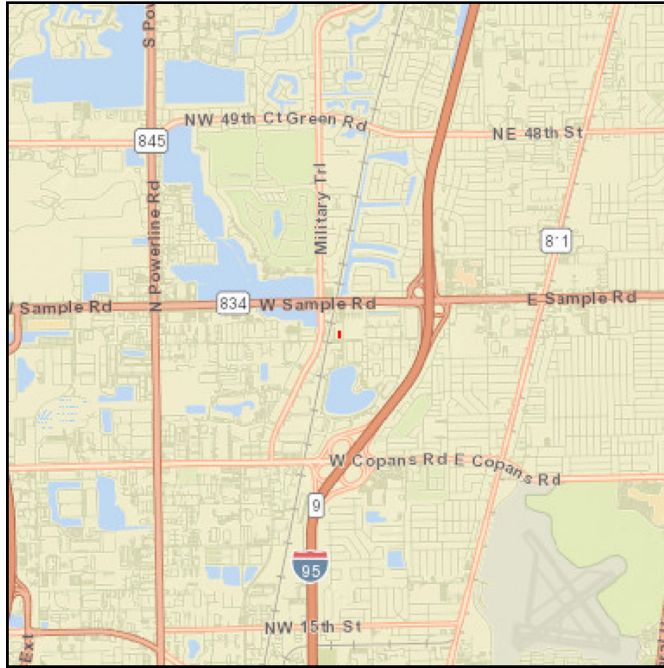
Future Cost >2031: 0

Total Project Cost: 184,535,390

Project Description: CAPITAL

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

CAPITAL FOR FIXED ROUTE

Length:

0.0

Lead Agency:

SFRTA

MTP ID/Pg.:

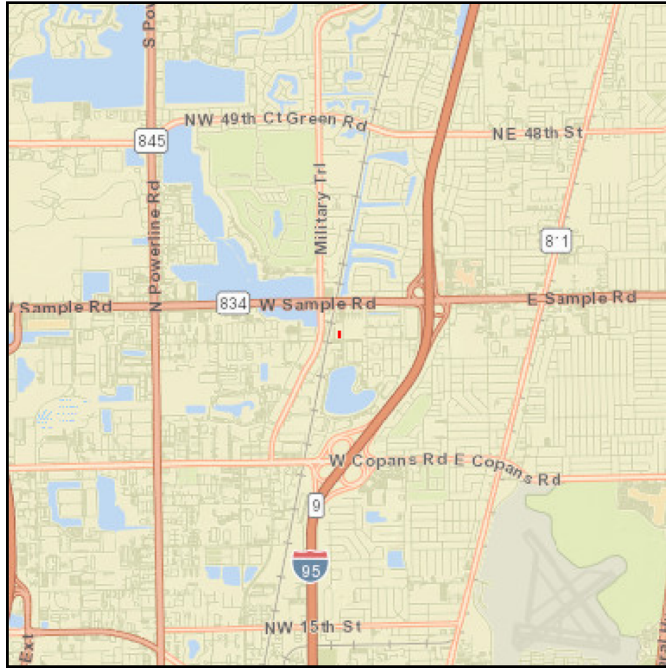
TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	91,923,833	30,869,078	30,869,078	30,869,078	30,869,078	215,400,145
Total		91,923,833	30,869,078	30,869,078	30,869,078	30,869,078	215,400,145

Prior Cost <2027: 30,190,000**Future Cost >2031:** 0**Total Project Cost:** 245,590,145**Project Description:** CAPITAL

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS

**Type of Work:**

RAIL REVENUE/OPERATIONA IMPR

Length:

0.0

Lead Agency:MANAGED BY SOUTH FL REG TRANSPORT
AUTH**MTP ID/Pg.:**

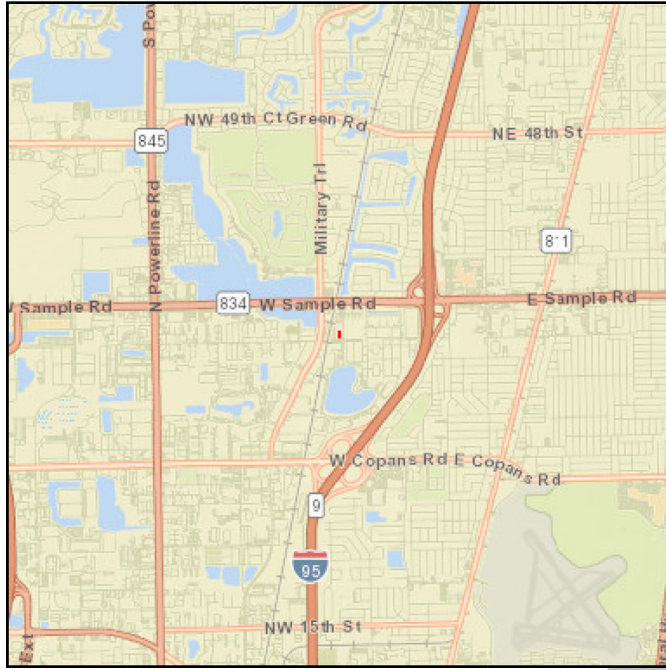
TI417

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	29,847,490	29,847,490	29,847,490	29,847,490	29,847,490	149,237,450
Total		29,847,490	29,847,490	29,847,490	29,847,490	29,847,490	149,237,450

Prior Cost <2027: 119,595,416**Future Cost >2031:** 0**Total Project Cost:** 268,832,866**Project Description:** CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work:		RAIL REVENUE/OPERATIONA IMPR			Length:	0.0	
Lead Agency:		MANAGED BY SOUTH FL REG TRANSPORT AUTH			MTP ID/Pg.:	TI417	
Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	88,139,819	29,847,490	29,847,490	29,847,490	29,847,490	207,529,779
Total		88,139,819	29,847,490	29,847,490	29,847,490	29,847,490	207,529,779

Prior Cost <2027: 119,595,416

Future Cost >2031: 0

Total Project Cost: 327,125,195

Project Description: CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

A Broward MPO Core Product

First Amendment to FY 2027-2031 TIP

FY 2027 Roll Forward Report

TAC/CAC: August 26, 2026

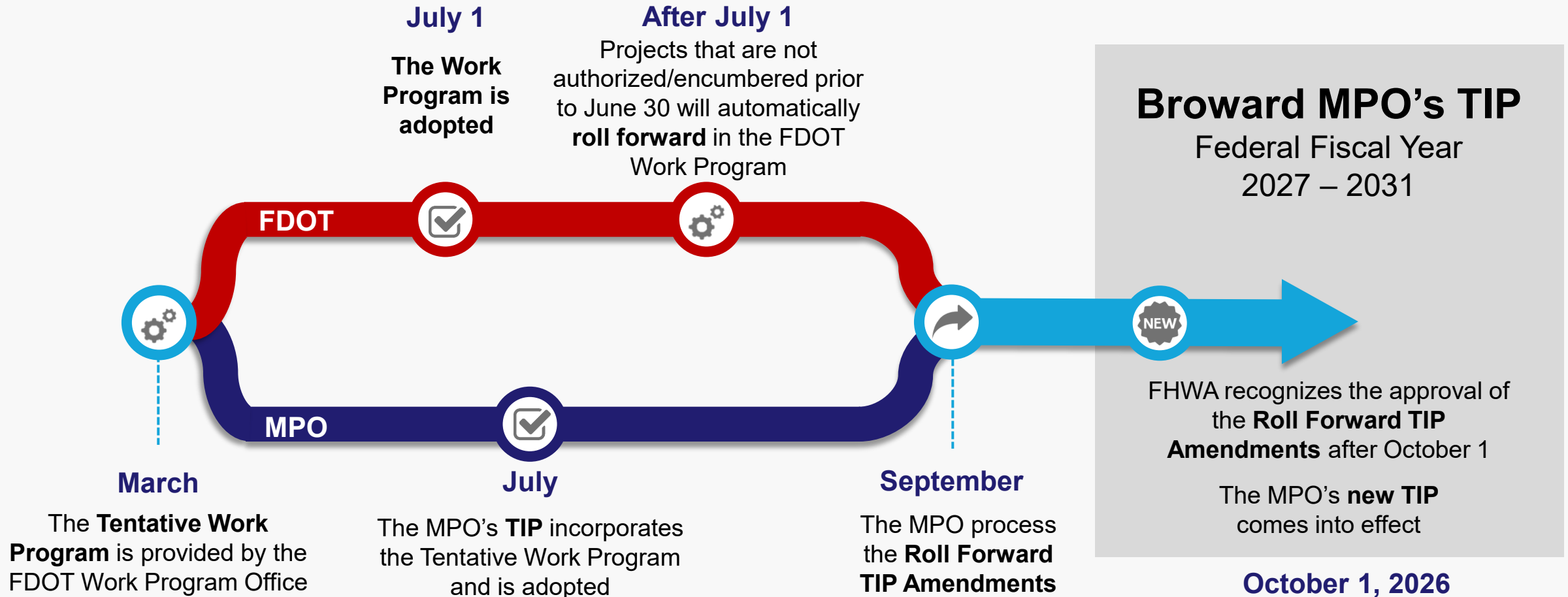
Board: September 10, 2026



Core Products

Core Products	
Internal Operations	Project Programming
UPWP Unified Planning Work Program (Agency Budget Guide)	MTP Metropolitan Transportation Plan (Project Identification)
SBP Strategic Business Plan (Agency Operations Guide)	LOPP List of Priority Projects (Project Prioritization)
PPP Public Participation Plan (Agency Outreach Guide)	TIP Transportation Improvement Program (Project Funding)

Roll Forward Report Development Process



FY 2027 Roll Forward Report Highlights

Draft FY 2027-2031 TIP

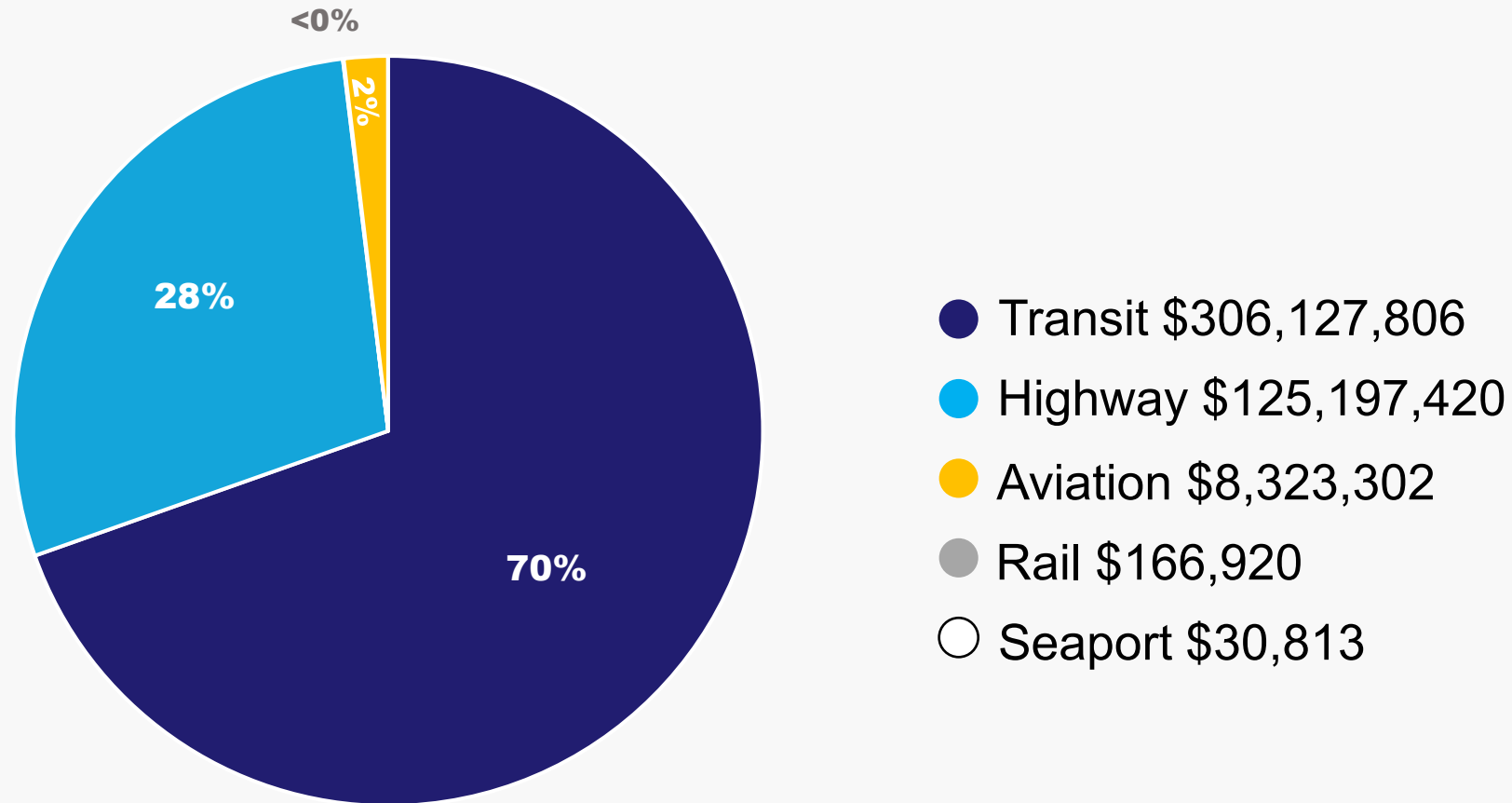
**Number of
Projects:**

264

**Total
Funding
Rolled
Forward:**

**\$440
million**
Indirect cost:
\$75 million

Rollover Funds Distribution



MPO Attributable Funds Rolling Forward

FM#	Project name	Type of Work	Roll Forward Amount
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	29,639
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	34,550
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	24,499
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	72,378
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	24,769
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	40,145
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	1,429
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	22,721
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	34,062
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	11,069
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	BIKE LANE/SIDEWALK	5,872
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	CONSTRUCTION	7,383
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	5,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	11,104
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	1,151
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	39,640
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	71,425
4482871	PEMBROKE PARK VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	4,748
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	142,953
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	9,012
Total		20	593,549

20
Projects

\$594
Thousand

Recommend Project Changes

FM#	Project Description	Change
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	Add extra Description: FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).
4356881	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2024 (\$541,122), FY 2025 (\$558,837), and FY 2026 (\$584,884) into FY 2027. Adjusting the funding amount for FY 2028 from \$545,000 to \$620,504, FY 2029 from \$545,000 to \$639,119, FY 2030 from \$1,092,000 to \$658,293, and FY 2031 \$545,000 to \$678,042. Removing the duplicate entry on page 122.

Recommend Additions

FM#	Project Description	Reason to Add
2368542	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2025 (\$30,185,677), and FY 2026 (\$30,869,078) into FY 2027.
4336111	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Roll forward the FTA funds from FY 2025 (\$28,444,839), and FY 2026 (\$29,847,490) into FY 2027

Recommend Removal of Project

FM#	Project Description	Reason for Removal
4546011	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	Obligated

Contact

Jihong Chen

Project Programing Manager

chenj@browardmpo.org



Technical Advisory Committee (TAC)
Meeting Date: 08/26/2026

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE the Broward MPO's Public Participation Plan

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will result in a recommendation being made to the MPO Board to finalize the update of the MPO's Public Participation Plan (PPP), a core product of the MPO that establishes guidelines and methods for soliciting public participation throughout the transportation planning process.

SUMMARY EXPLANATION/BACKGROUND:

The MPO's PPP provides guidelines for achieving optimum public participation with assessment tools to evaluate the effectiveness of the Plan. Exemplary public participation begins early in the planning process and continues throughout each of the planning stages, helping to avoid, minimize and mitigate project impacts while providing the best possible solutions.

To ensure all interested persons residing in Broward had an opportunity to review and comment on the MPO's updated PPP, a public comment period of more than 45 days was provided. The draft PPP was posted on the MPO website, social media, and advertised in local publications. All comments were either incorporated or addressed with the commenter.

At the upcoming meeting, MPO staff will provide a brief overview of the PPP and address any questions or comments. The updated PPP can be found on the MPO website at <https://www.browardmpo.org/core-products/public-participation-plan-ppp>. For the PowerPoint presentation, please see the Attachment.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends approval of the Broward MPO's PPP.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or calvaresip@browardmpo.org.

Attachments

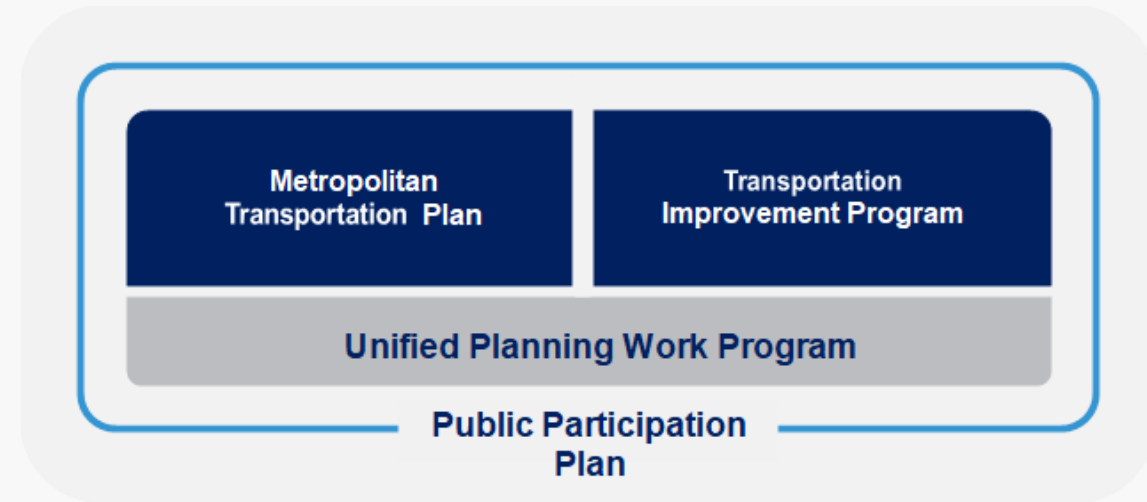
Public Participation Plan (PPP) Update 2026 - PowerPoint Presentation



Public Participation Plan (PPP) Update 2026

Our Promise to the Community

Through this plan, the BMPO confirms its commitment to involve Broward County residents at every step of the transportation planning process. We want planning to be technically sound and grounded in the community's needs and priorities.



What is the Public Participation Plan (PPP)?

- The PPP is an MPO Core product updated every five (5) years.
- Updates require a 45-day comments period.
- Comments received were incorporated into the plan and/or a response was sent to the commentor



PPP Overview

When Participation Happens

The PPP includes a schedule of public involvement for our core products: the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), and the Public Participation Plan (PPP).

How Your Feedback Is Used

We track public comments, summarize input, and document how feedback influences final decisions.

Our Promise to the Community

Through this plan, the BMPO confirms its commitment to involve Broward County residents at every step of the transportation planning process. We want planning to be technically sound and grounded in the community's needs and priorities.

Changes from Previous PPP

- Updated:
 - ✓ social media policy
 - ✓ advertising policy
 - ✓ graphics and tables
 - ✓ engagement methods
 - ✓ goals



Paul Calvaresi
Intergovernmental Manager
954-876-0037
CalvaresiP@browardmpo.org

Technical Advisory Committee (TAC)
Meeting Date: 08/26/2026

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan

WHAT THIS ACTION ACCOMPLISHES:

Approval of this item will result in a recommendation being made to the MPO Board to approve the MPO's updated Title VI Program & Limited English Proficiency (LEP) Plan.

SUMMARY EXPLANATION/BACKGROUND:

The purpose of the Title VI Program (and the included LEP Plan) is to describe the measures taken by the MPO to assure compliance with the rules and regulations associated with Title VI. Federal Transit Administration (FTA) guidance on this topic (effective October 1, 2012) is provided in FTA Circular 4702.1B. This guidance is intended to help recipients of FTA funding better understand and comply with Title VI of the Civil Rights Act of 1964, which protects people from discrimination based on race, color, or national origin in programs or activities that receive Federal financial assistance.

The Broward MPO first established its Title VI Program in December 2011 and, in keeping with requirements, has continually updated it every three years, with the last update being submitted in June 2023. It is required to update the Program 60 days prior to the expiration of the current Program, which is January 31, 2027. The draft of the MPO's updated Title VI Program & LEP Plan can be found at <https://browardmpo.org/title-vi>.

At the upcoming meeting, a brief presentation on the MPO's updated Title VI Program & LEP Plan will be provided, and questions and comments will be addressed. For the PowerPoint presentation, please see the Attachment.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends approval of the updates to the MPO's Title VI Program & LEP Plan.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

Attachments

Title VI Program & Limited English Proficiency Plan - PowerPoint Presentation

Title VI Program & Limited English Proficiency Plan

TAC/CAC: August 26, 2026

Board: September 10, 2026

Title VI Program Purpose

Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in programs or activities that receive federal assistance.

Title VI Program Public Transportation & Programs Objectives:

- a. Services provided in a nondiscriminatory manner.
- b. Full and fair participation in decision-making without regard to race, color, or national origin.
- c. Meaningful access by persons with limited English proficiency.

Title VI Program Requirements

Title VI Program update due to Federal Transit Administration (FTA) every three years – **Due January 2027**

Must follow FTA Circular 4702.1B “Title VI Requirements and Guidelines for Federal Transit Recipients”

General Requirements:

- ✓ Notice of rights/non-discrimination under Title VI
- ✓ Process to file a Title VI complaint/form
- ✓ List of Title VI investigations, complaints, and lawsuits
- ✓ Integration of Title VI in Public Participation Plan
- ✓ Limited English Proficiency (LEP) Plan
- ✓ Racial composition non-elected boards/committees
- ✓ Sub-recipient monitoring process
- ✓ Board approval of Title VI Program

MPO-Specific Requirements (Non-Transit Service Providers):

- ✓ Demographic profile of service area
- ✓ Description of how mobility needs of minority population are identified and considered within the planning process
- ✓ Map illustrating state/federal funds for transit projects
- ✓ Analysis of MPO’s investments that identifies and addresses any disparate impacts

Title VI Program Highlights: Demographic Analysis Tool

- MPO-driven standardized data driven process to map and identify outreach opportunities areas and evaluate plans, programs, and projects
- Supports informed decision-making
- Supports monitoring and evaluation efforts beyond Title VI



Title VI Program Highlights: Limited English Proficiency Plan

Purpose is to ensure meaningful access for persons that may have a limited ability to understand or speak English.

Four Factor Analysis:

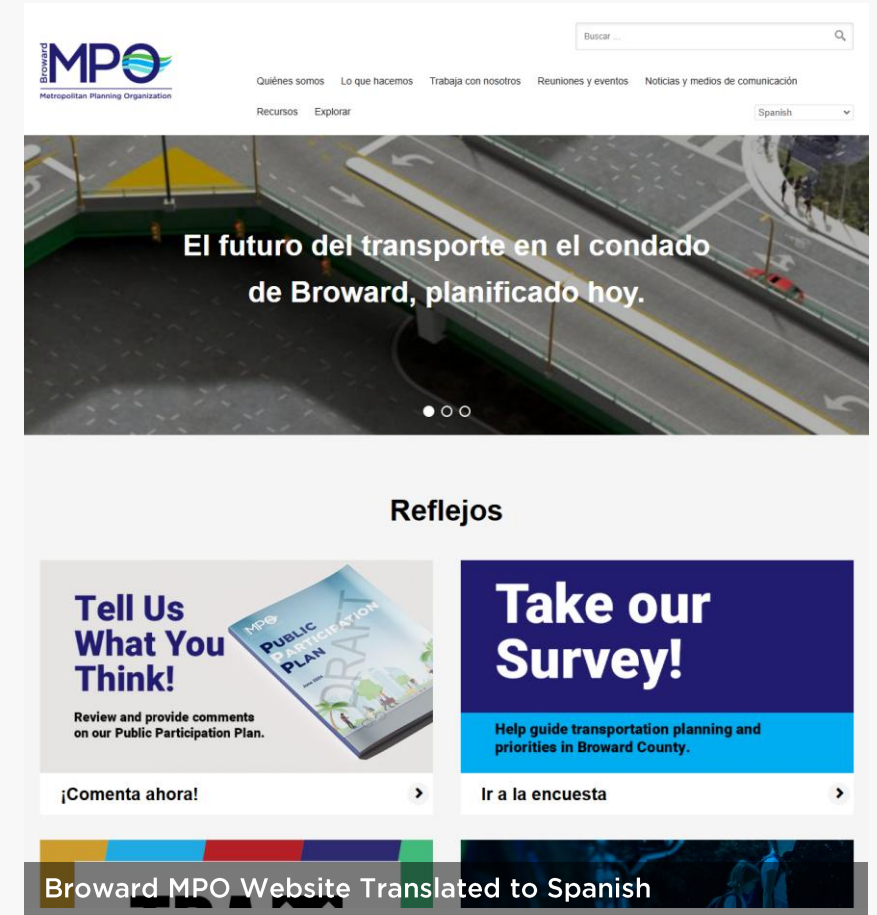
1. Number/proportion of LEP persons within the Broward Urbanized Area
2. Frequency of contact
3. Nature and importance of action to people's lives
4. Resources available for LEP outreach and costs associated with that outreach

Language Spoken	Speak English less than "Very Well"	% LEP Population	% Broward County Population
Spanish	213,977	67.6%	11.4%
French, Haitian, or Creole	51,322	16.2%	2.7%
Other Indo-European	24,026	7.6%	1.3%
Chinese (incl. Mandarin, Cantonese)	5,062	1.6%	0.3%
Russian, Polish, or other Slavic	9,514	3%	0.5%
Vietnamese	3,450	1.1%	0.2%
Other Asian and Pacific Island	2,377	.8%	0.1%
Arabic	1,516	.5%	0.08%
Tagalog (incl. Filipino)	1,119	.4%	0.06%
German or other West Germanic	680	.2%	0.04%
Korean	982	.3%	0.05%
Other and unspecified	2,720	.9%	0.1%
Total			16.9%

Title VI Program Highlights: LEP Plan

Language assistance services provided by Broward MPO:

- Spanish newspaper advertisements
- MPO website translation function (77 languages available)
- MPO phone line Spanish translation
- TDD: 711 relay services (deaf/hard of hearing persons)
- MPO staff translators/interpreters: Spanish, German, Mandarin, American Sign Language
- Translation of project/plan-specific materials
- Case-by-case translation services
- Coordination with other regional and local agencies



Next Steps

- MPO Board approval (September 10)
- Submission to FTA
- Review and acceptance by FTA
- Next update to be completed by January 2030



Questions?





Metropolitan Planning Organization

Non-Action Items 1.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

Federal Discretionary Grants

SUMMARY EXPLANATION/BACKGROUND:

Passage of the Bipartisan Infrastructure Law created more funding opportunities, but many are nationally competitive discretionary grants. The Broward MPO hosts regular meetings to share new information on grant opportunities, provide a centralized grant communication and coordination venue, and discuss potential grant partnership/teaming opportunities. All are welcome to participate.

MPO staff provides regular status updates to the MPO's Technical Advisory Committee and Citizens' Advisory Committee on this topic. For the PowerPoint presentation, please see the Attachment. MPO staff will be available for questions and comments at the meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or calvaresip@browardmpo.org.

Attachments

Broward MPO Grants Updates & Discussion - PowerPoint Presentation



Broward MPO

Grants Updates & Discussion

August 2026

Federal Grants & Intergovernmental Updates for Broward

Coordination is Key

- Quarterly Meetings
- Second Tuesday of January, April, July, and October
- Bring project ideas
- Connect and collaborate with partners

Sign up for the MPO's Quarterly Grants Coordination calls using the QR Code or via the link below:



[https://us02web.zoom.us/meeting/register/tZEtcquqjwoHNSJf5NI5cAd-rjrWAYhX9EW](https://us02web.zoom.us/join/zoom-join?from=addon&url=https%3A%2F%2Fus02web.zoom.us%2Fmeeting%2Fregister%2FtZEtcquqjwoHNSJf5NI5cAd-rjrWAYhX9EW)

Broward MPO Federal Awarded Grants

Active Discretionary Grants

FEDERAL GRANT	PROJECT NAME	AMOUNT	
SMART – Stage 1	SMART METRO	\$2M	
RCEP	Broward County Sealed Corridor Project	\$15.44M	
RCN	TRAX: Fort Lauderdale Roadway-Railroad Underpass Feasibility Study	\$1.5M	
PPPP	PPPP	\$2M	

Broward MPO Federal Awarded Grants

Active FTA Grants

FEDERAL GRANT	PROJECT NAME	AMOUNT	Kick Off 30% Design 60% Design Final Design Construction Begins
FTA	SE 17 th Street Economic Development	\$6.8M	
HUD	Lyons Road Safety Project	\$3.9M	
FTA	Pembroke Pines Economic Development	\$3.1M	
FTA	Josh Lee Blvd	\$2.5M	

Open Federal Grants

Active Grants

DATE POSTED	GRANT NAME	CLOSING
07/09/2026	FY 2026 Innovative Coordinated Access and Mobility (ICAM) Pilot Program	09/09/2026
07/27/2026	FY 2026 Competitive Funding Opportunity: Buses and Bus Facilities Program	09/21/2026
07/27/2026	FY 2026 Competitive Funding Opportunity: Low or No Emission Program	09/21/2026
07/29/2026	FY26 Bus Safety, Accessibility, and Innovation Notice of Funding Opportunity	09/28/2026
08/10/2026	FY26 – Stopping Threats on Pedestrians Competitive Grant Program (Bollards)	09/09/2026

A photograph of a wooden pier extending into the ocean at sunset. The sky is filled with colorful clouds in shades of orange, pink, and blue. The pier has a small building at its end and is supported by wooden pilings. The water is calm, reflecting the colors of the sky.

Questions and Discussion

Contact:
Jennipher Tucky
Government Relations, Broward MPO
(954) 876-0055 | tucyj@browardmpo.org



Metropolitan Planning Organization

Non-Action Items 2.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

Report From Partner Agency - Commute Broward - Education & Advancement Update

SUMMARY EXPLANATION/BACKGROUND:

Commute Broward, a partnership between the MPO and the Greater Fort Lauderdale Transportation Management Association, connects area employers and their workforce to the region's transportation options and commuter benefits. At the upcoming meeting, a brief presentation on the program's fiscal year (FY) 26 accomplishments, including new employer partnerships, expanded outreach, and outlining priorities for FY26/27 will be provided, and questions or comments will be addressed. For the PowerPoint presentation, please see the Attachment.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or christona@browardmpo.org.

Attachments

Commute Broward Education & Advancement Update - PowerPoint Presentation

Commute Broward

Education & Advancement

— Update —

For the Broward Metropolitan Planning Organization

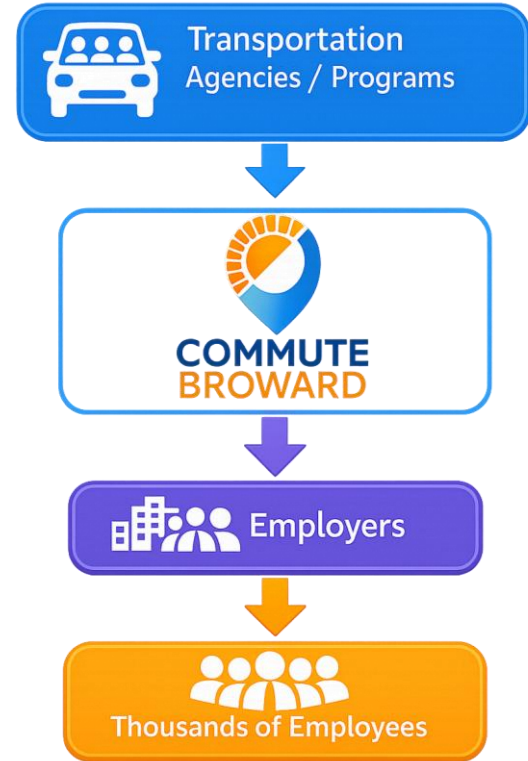
By the Greater Fort Lauderdale
Transportation Management Association (TMA)



August 26, 2026

Where Commute Broward Fits

- Broward has a network of transportation options and benefits.
- Commute Broward connects those resources to the workforce.
- Employers get access to larger workforce.
- Communities benefit from increased mobility.



Year-In-Review

Notable Accomplishments

- Secured Major Employer Partnerships
- Built a Strong Employer Pipeline
- Developed Employer-Facing Tools
- Expanded HR Outreach
- Increased Program Visibility
- Supported Broward MPO Events



Secured Major Employer Partnerships

American Express (Corporate Sector)

City of Fort Lauderdale (Public Sector)

Conrad Fort Lauderdale Beach (Hospitality)

**Customized commuter-benefit
implementation underway for each
employer.**



COMMUTE
BROWARD
SHIFT YOUR RIDE

CONRAD
HOTELS & RESORTS™



Built a Strong Employer Pipeline

Broward Health

Royal Caribbean

Westin Fort Lauderdale Beach

City of Coconut Creek

Omni Hotels

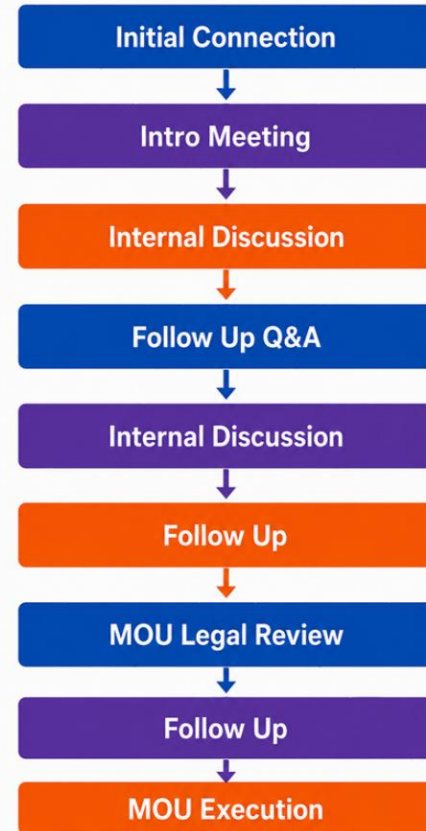
Publix

Teleperformance



COMMUTE
BROWARD
SHIFT YOUR RIDE

The Path to Partnership



Developed Employer-Facing Tools

Created practical professional tools to make commuter benefits easier for employers to understand and implement.



Support the Workforce That Runs Your City.

Commute Broward helps cities achieve:

- 1 Reduced absences
- 2 Improved reliability
- 3 Higher retention



Reliable commutes mean dependable employees.
We support the workers your residents count on.

Connect With Us!

 rchiarelli@commutebroward.org
 954-494-9680



Commute Broward is a Program of the
Greater Fort Lauderdale TMA, a 501(c)(3) nonprofit organization



Expanded Human Resources Outreach

Positioned commuter benefits as a workforce solution for employers

HR Engagement Highlights:

- HR Insights Webinar
- Best Workplaces for Commuters Virtual Forum
- Job fairs and HR-focused outreach



COMMUTE
BROWARD
SHIFT YOUR RIDE

Increased Program Visibility

- 14,500 Post Impressions
- 143% LinkedIn Network Growth
- LinkedIn Ambassadors Posted to their networks of over 77k followers



Looking Ahead FY26/27

Strengthen Program Reporting

Annual Work Plan
Monthly & Quarterly Reporting
Annual Impact Report

Simplify Transportation Information

Centralized Website Resources
How-To Guides
Outreach & Education

Expand Employer Participation

Targeted Employer Engagement
Employer Education & Training
Employer Focus Group

Demonstrate Regional Value

Measure Reach & Engagement
Document Employer Outcomes
Support MPO Public Engagement & Events

Measuring Progress:



REACH



ENGAGEMENT



ACTION



Thank you & Open Discussion

Robyn Chiarelli, Executive Director
Greater Fort Lauderdale Transportation Management Association





Non-Action Items 3.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

SUMMARY:

Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/Alligator Alley Master Plan

Attachments

SR-93/I-75/Alligator Alley Master Plan - PowerPoint Presentation

August 26, 2026

SR-93/I-75/Alligator Alley Master Plan

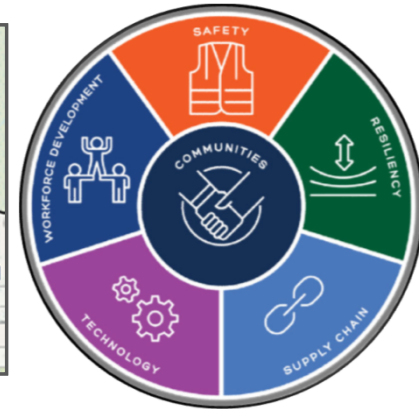
From District 4 Toll Plaza, Broward County to
District 1 Toll Plaza, Collier County
FM No: 453414-1-22-01

Broward MPO Board
Technical Advisory Committee
Citizens' Advisory Committee

FDOT Project Manager: Geysa Sosa, P.E.



Study Purpose and Need



- Long-term vision for Alligator Alley through 2050
- Identify current and future safety and operational needs
- Assess long-term capacity needs
- Evaluate future technologies
- Develop a roadmap for near-term improvements and future PD&E efforts

Study Limits

- Southern/East end – Everglades Toll Plaza (District 4 - Broward County; MM 25)
- Northern/West end – Alligator Alley West Toll Plaza (District 1 - Collier County; MM 100)
- ★ Interchange

Study Length ~75 miles

Study Objectives and Considerations



Alligator Alley by the Numbers



Roadway

- SIS Facility
- 75 miles of limited access
- 4 lane divided interstate
- 70 mph speed limit
- 2 toll locations



Bridges

- 31 Bridges in D4
- 80 Bridges in D1
- 40+ Wildlife Crossings



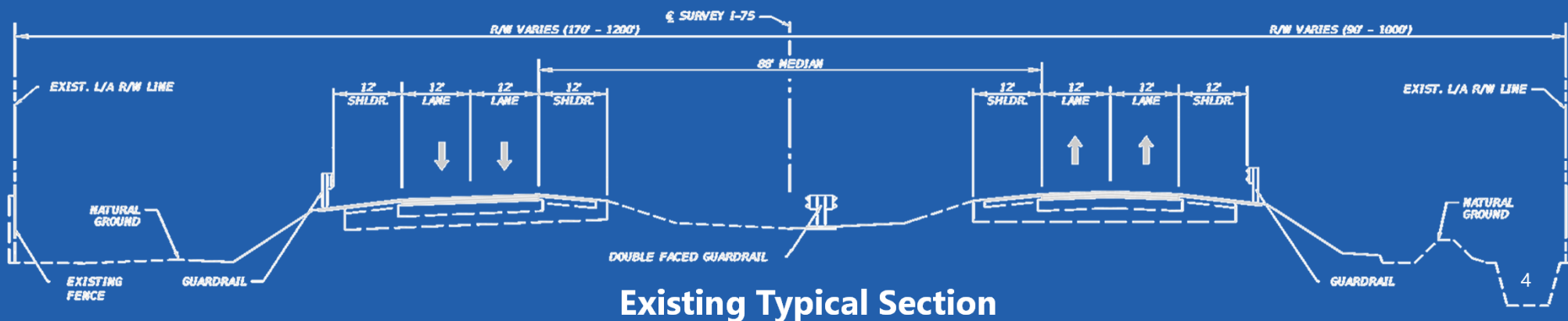
Interchanges

- 2 Interchanges
- Multiple pull-offs /Managed access
- Limited lighting



Service, Rest & Recreation

- 1 Service plaza
- 2 Rest areas
- 7 Recreation areas
- Limited lighting



Environmental and Cultural Awareness

- **Key Sites**

- Wildlife crossings
- Florida Heartland Regional Trail (SUN Trail) SR 29
- Parks and Recreation
- Tribal Communities
- Other Noise Sensitive Communities

- **Previously Recorded Cultural Resources**

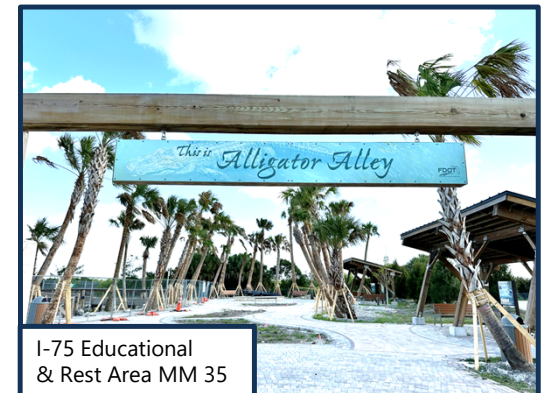
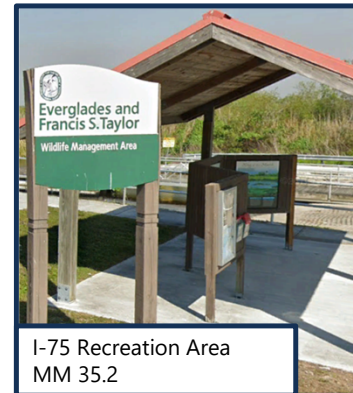
- Alligator Alley/Everglades Parkway
- 9 contributing resources
- Miami Canal
- 15 archaeological sites
- 3 historic linear resources
- 12 potential historic bridges

- **Section 4(f) adjacent protected lands**

- Picayune Strand State Forest
- Fakahatchee Strand Preserve State Park
- Miccosukee Indian Reservation
- Seminole Tribe of Florida's Big Cypress Reservation
- Everglades and Francis S. Taylor Wildlife Management Area
- SFWMD Water Conservation Area 3A South

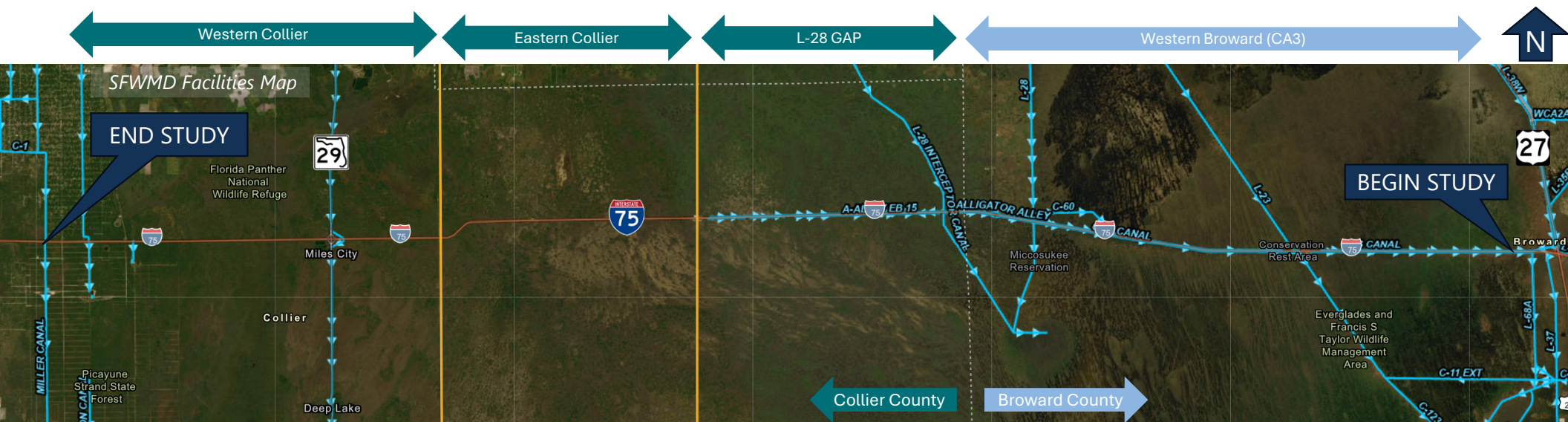
- **Section 4(f)/6(f) Protected Lands**

- Florida Panther National Wildlife Refuge
- Big Cypress National Preserve



Drainage, Regulatory, and Permitting Complexities

- **Permitting Jurisdiction**
- **Basins:** Western Broward CA3, L-28 GAP, Eastern Collier, Western Collier
- **Water Quantity**
- **Water Quality**
- **Nutrient Loading**
- **Variable Hydrology**
- **Infrastructure Impacts**
- **FEMA floodplains**



Ongoing/Planned Projects

Broward County

– Broward MPO 2050 MTP

- I-75/Alligator Alley Master Plan
- US 27 Freight Capacity M-D County Line to Broward/Palm Bch County Line
- US 27 Rail Capacity Study HEFT to Palm Bch County Line
- US 27 Infr. Hardening Study I-75 to Griffin Rd.
- I-75 ITS/Safety Improvements

– Other Adjacent Projects in FDOT District 4

- I-75 at US 27 Ramp Improvements
- I-75 Everglades Toll Plaza – AET Conversion

Collier County

– Collier MPO 2050 LRTP

- I-75 New Interchange at Everglades Blvd./widening to 4 lanes
- I-75 New Interchange at Vanderbilt Beach Rd.
- I-75 Study widening to 6 lanes from CR 951 to SR 29
- I-75 at SR 951 Ultimate Interchange Improvements (FDOT SIS Plan)
- I-75 Add Lane from Pine Ridge to Golden Gate (FDOT SIS Plan)
- SR 29 Resurfacing

– FDOT SIS Plan

- I-75 PD&E Study for Collier County Segment (2024 – 2029)

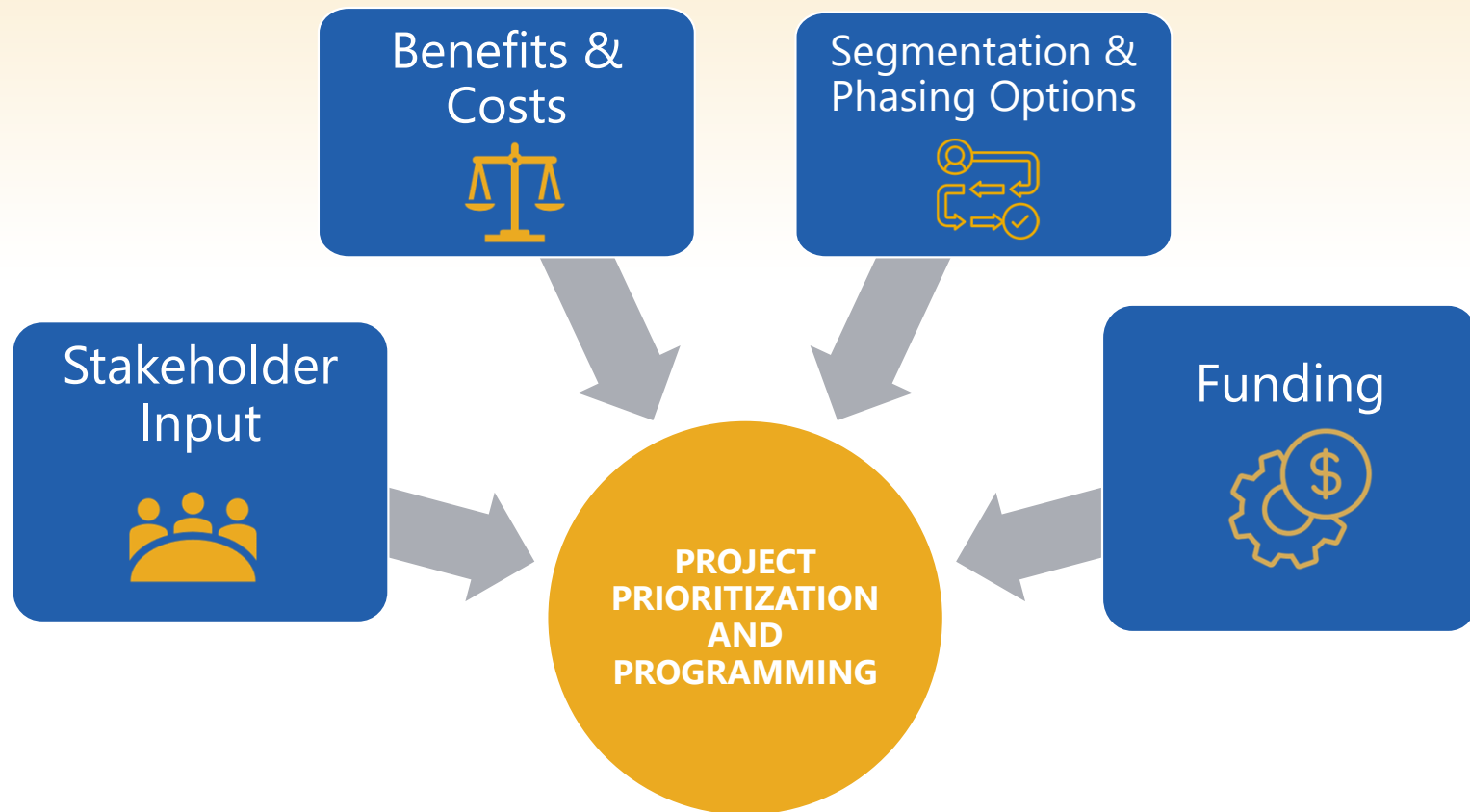
– Other Adjacent Projects in FDOT District 1

- I-75 Alligator Alley West Toll Plaza – AET Conversion
- I-75 PD&E from Golden Gate Pkwy to Corkscrew Rd.
- I-75 Resurfacing project, toll plaza to county line
- Florida Heartland Regional Trail (SUN Trail) SR 29

– Planned and Ongoing Developments

- Ave Maria – Mixed Use, 5,000 acres (11k-14k DU)
- Silver Strand Mine – Industrial (860 trucks/day)
- Latitudes Margaritaville – 3,500 DU
- Horse Trails – 2,900 DU
- Rivergrass Village – 2,750 DU

Recommendations and Implementation



Activity and Funding Status

Activities Completed

- **Data Collection**
 - GIS
 - As-Builts
 - Adjacent Projects
 - Traffic Counts
 - Cultural Resource Survey
- **Traffic Analysis**
 - Crash Data
 - Methodology
- **Public Involvement**
 - PIP
 - Website/Flyers/Newsletters

Funding

- **Preliminary Engineering (Interim Improvements)**
 - FY28 \$3.9M
- **Construction (Interim Improvements)**
 - FY32 \$13.9M

Activities In Progress / Upcoming

- **Travel Demand Projects / Operational Analysis**
- **Alternatives Analysis**
- **Environmental Evaluations**



Project Schedule

	2025		2026												2027												2028	
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
Study Begins		★																										
Data Collection																												
Traffic Analysis																												
Develop & Evaluate Alternatives																												
Environmental Evaluations																												
Technical Review Committee Meeting																												
Finalize Technical Documents																												
MPO/TPO & Committee Meetings																												
Submit Final Master Plan																												

★ Public Involvement Plan
 ★ Traffic Report
 ★ Environmental Element
 ★ Facility Enhancement Element
 ★ Facility Operations & Preservation Element



Committee Reports 1.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

SUMMARY:

Citizens' Advisory Committee (CAC) Actions of the June 24, 2026 Meeting

Attachments

Citizens' Advisory Committee (CAC) Actions of the June 24, 2026 Meeting

Citizens' Advisory Committee (CAC) Actions

June 24, 2026
6:00 p.m. Meeting

ACTION ITEMS	Action
Draft Fiscal Year 2027 Transportation Improvement Program	APPROVED
NON-ACTION ITEMS	Action
Broward MPO Performance Measures Dashboard & State of the System Report	N/A



Committee Reports 2.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

SUMMARY:

Broward Metropolitan Planning Organization Actions of the July 9, 2026 Meeting

Attachments

Broward Metropolitan Planning Organization Actions of the July 9, 2026 Meeting

SUMMARY

July 9, 2026 MPO Board Meeting: Action Items

The following items were approved at the July 9, 2026 Broward MPO Board meeting:

Government Public Involvement Services Task Work Order (TWO) No. 8 Between the Broward MPO and The Brand Advocates for Event Management Support in a Total Amount Not to Exceed \$76,050

The Brand Advocates will develop in-person and virtual events and provide strategic communications and public outreach support for the 2055 Metropolitan Transportation Plan (MTP) and other Broward MPO plans and studies.

Amendment No. 1 to GPC TWO No. 12 Between the Broward MPO and Whitehouse Group, Inc. for Florida Metropolitan Planning Organization Advisory Council's (MPOAC) Freight and Rail Committee Support in a Total Amount Not to Exceed \$269,540.01

Whitehouse Group will continue to provide support services to the Florida MPOAC Freight and Rail Committee until June 30, 2027, at a cost of \$95,000, bringing to the total not-to-exceed amount for the TWO to \$269,540.01.

Amendment No. 1 to GPC TWO No. 14 Between the Broward MPO and Kimley-Horn and Associates, Inc. for Planning & Engineering Assistance for Off-System Local Agency Program (LAP) Project Development in a Total Amount Not to Exceed \$1,039,008.21

Kimley-Horn will provide professional planning and pre-engineering assistance for two additional LAP projects identified in the MTP until December 31, 2027, at a cost of \$299,951.13, bringing to the total not-to-exceed amount for the TWO to \$1,039,008.21.

Amendment No. 1 to GPC TWO No. 17 Between the Broward MPO and Kittelson & Associates, Inc. for Citywide Transportation Master Plans (TMP) in a Total Amount Not to Exceed \$424,841.20

Kittelson will provide planning technical assistance for up to one additional TMP until December 31, 2027, at a cost of \$174,841.26, bringing to the total not-to-exceed amount for the TWO to \$424,841.20.

Executive Committee Recommendations Regarding General Counsel Performance Review

General Counsel's satisfactory rating by the Executive Committee was accepted by the MPO Board.

Executive Committee Recommendation Regarding Executive Director's Performance Review

The Executive Director's satisfactory rating by the Executive Committee was accepted by the MPO Board.

Draft FY 2027-2031 Transportation Improvement Program (TIP)

The approved \$4.7 billion TIP includes highway, transit, rail, aviation and seaport, as well as bicycle, pedestrian and freight-related projects to be implemented over the next five years.

SUMMARY

July 9, 2026 MPO Board Meeting: Non-Action Items

The July 9, 2026 Broward MPO Board meeting non-action items are summarized below:

Broward MPO Performance Measures Dashboard & State of the System Report

MPO staff provided a demonstration of the performance measures dashboard and State of the System Report which provides MPO staff with the ability to share information about the Federally mandated performance measures with the MPO Board, its committees, and the public in an easy and visually pleasing manner.

Introduction to Micromobility

MPO staff provided a presentation on micromobility: what it is, concerns surrounding it, and what actions are currently being taken. This includes State regulations, details on devices that are considered micromobility versus those that are not, concerns about safety, infrastructure, and inconsistency in rules and regulations among municipalities.

For further information on the items listed here, please see the agenda for July 9, 2026. For this agenda and a list of all past agendas (as well as minutes) for Broward MPO meetings, please see: <http://browardmpo.org/index.php/agendas-minutes>.

NEXT MEETING: SEPTEMBER 10, 2026



Administrative Items 2.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

SUMMARY:

2026 Participation Record

Attachments

2026 Participation Record

**Broward Metropolitan Planning Organization
Technical Advisory Committee Meetings
Members 2026 Participation Record**

Members	City/Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
District 1			4-Mar	CM				NM					NM
Lane, Jenna	City of Coral Springs	x	x		x	x	x						
Williams, Tanya	City of Tamarac		x			x	x						
Gratz, Christopher	City of Margate	x	x		x	x	x						
Disbury, Andrew	City of North Lauderdale		x		x		x						
Biagini, Richard	City of Parkland	x	x		x	x	x						
District 2													
Chasko, Patricia	City of Pompano Beach	x	x		x	x	x						
Harari, Laurie	City of Deerfield Beach	x	x		x	x	x						
Righetti, Michael	City of Coconut Creek	x	x		x	x	x						
Metzler, Brittany	City of Lighthouse Point	x	x		x								
Battle, Alexander	Town of Lauderdale-By-The-Sea	x	x		x	x	x						
Serda, Mac	Town of Hillsboro Beach												
District 3													
Naiem, Adham	City of Fort Lauderdale	o	x		x	x	x						
Warfel, Karen	City of Fort Lauderdale	x	x		x	x	x						
Keester-O'Mills, Daniel	City of Lauderhill	x	x		x	x	x						
Dornevil, Leonard	City of Plantation	x	x		x								
Goldstein, Matthue	City of Sunrise	x	x			x	x						
Nasir, Maqsood Mohammad	City of Lauderdale Lakes	x	x		x	x	x						
Rose, Claudelle	City of Oakland Park	x	x		x	x							
Moore, Roberta	City of Wilton Manors	x	x		x	x	x						
Vacant	Village of Sea Ranch Lakes												
Vacant	Village of Lazy Lake												
District 4													
Ip, Clarissa	City of Hollywood	x			x	x							
Shen, Joan	City of Hallandale Beach	x	x		x	x	x						
Batista, Vivian (Claudia)	City of Dania Beach	x	x		x	x	x						
District 5													
Coyle, Matthew	Town of Davie	x	x		x	x	x						
Zuniga, Salvador	City of Miramar	x	x		x	x	x						
Kennedy, Karl	City of Pembroke Pines	x	x		x	x	x						
Chon Kan, Pablo	City of Weston	x	x		x	x	x						
Aldajuste, Junias	City of Cooper City	x	x		x								
Aceti, Emily	Town of Southwest Ranches	x	x		x	x	x						
Odoms, Jeff	Town of Pembroke Park	x	x										
David, Stephen	City of West Park				x	x							
Agencies													
Yesbeck, Natalie	SFRTA/Planning & Capital Development	x	x		x	x	o						
Gordon, Glennika	Broward County School Board												
Tineo, Armando	Br. Co. Aviation Department	x	x		x		x						
Tornese, Richard	Br. Co. Highway Construction & Engineering Division	x	x		x	x	x						
McCoy, Barney	Br. Co. Transportation Department	x	x		x	x	x						
Huda, Ashwas	Br. Co. Planning Council	x	x		x	o	x						
Cunniff, Heather	RED UPD; Resilient Env Dept Urban Planning Division	x			x	x	x						
Holober, Justin	Port Everglades Department	x	x		x		x						
Awwad, Rasem	Br. Co. Traffic Engineering Division	x	x		x	x	x						
Cirminiello, Jeffrey	Broward Sheriffs Office												
Rahaman, Emran	Seminole Tribe of Florida												
Miskis, Christina	SFRPC												
Nonvoting advisory member(s)	FDOT Representatives												

x - Appointed voting member present

o - Nonvoting substitute attendee present



Administrative Items 3.

Technical Advisory Committee (TAC)

Meeting Date: 08/26/2026

SUMMARY:

State of the Region & Annual Awards - Thursday, October 22, 2026

Attachments

State of the Region & Annual Awards - Sponsorship Flyer

2026 STATE OF THE REGION & ANNUAL AWARDS

MILES OF SUCCESS

The Broward Metropolitan Planning Organization is thrilled to invite you to the fifth State of the Region & Annual Awards. This awards presentation will offer insight into the progress that positively impacts our local economy, families, and businesses. At the same time, we will recognize those who are helping to pave the way to create better communities with transportation options and improved infrastructure in Broward.

WE LOOK FORWARD TO SEEING YOU!

Gregory Stuart
Executive Director, Broward MPO

THURSDAY, OCTOBER 22, 2026 | THE WESTIN FORTLAUDERDALE BEACH RESORT | 11:30 AM

CELEBRATE OUR 2026 HONOREES



James A. Scott
Lifetime Achievement Award



Steve Braun, P.E.
Community Impact Award



Coree Cuff Lonergan
Visionary Award



Lisa Scott-Founds
Champion Award

2026 STATE OF THE REGION & ANNUAL AWARDS

MILES OF SUCCESS

SPONSORSHIP OPPORTUNITIES

	Title Sponsor	Presenting Sponsor	Host Sponsor	Site Sponsor
	\$16,000	\$11,000	\$6,000	\$3,000
Photo opportunity with Honorees	●			
Company brochure or promotional item to be placed on tables	●			
* Opportunity for a company representative to address the luncheon audience on stage	●			
Opportunity to provide company video during presentation	●			
Prominent name recognition in the event title. (<i>"Broward MPO Title Sponsor Company State of the Region Awards, presented by Presenting Sponsor Company"</i>)	●	●		
Posts on social media	●	●		
Vendor table	Premium Location	Premium Location		
Inclusion in press release	●	●	●	
Brand recognition as a prominent sponsor with logo inclusion in all marketing/promotion materials	●	●	●	
* Opportunity to present award	●	●	●	
Program Guide	Back Cover - Full Page	Full Page	Half Page	
Company identification signage at each assigned guest table	●	●	●	●
Gift Bag Contributor	●	●	●	●
Verbal recognition of sponsorship at event	●	●	●	●
Listing on website with link	●	●	●	●
* Complimentary table seating (prominently positioned at the event)	20 Guests Premium Table Location	10 Guests Premium Table Location	10 Guests	10 Guests

Additional tickets available for \$105.00 per person. Complimentary valet parking. * Limited Availability

TO BECOME A SPONSOR, VISIT: [BROWARDMPO.ORG/SPONSORSHIP-OPPORTUNITIES](https://browardmpo.org/sponsorship-opportunities)

If you require any further information, please contact Vilma Hurtado, Executive Assistant, Broward MPO at hurtadov@browardmpo.org or (954) 876-0057