



BUDGET AMENDMENT REQUEST
THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: Sept, 24, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: FY24 TAX NOTE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET AMENDMENT:

<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	FY24 TAX NOTE		
TO:			
FUND 724	Election Equipment	742-4900-5760	\$ 900,000
FUND 724	Building Repairs & Maint - Atty/Client Room - Jail	742-4090-5300	\$ 615,000
FUND 724	Building Repairs & Maint - Crthouse Basement Repairs	742-4090-5300	\$ 350,000
FUND 724	Building Repairs & Maint - Jail Chillers	742-4090-5300	\$ 200,000
FUND 724	ROW Utility Relocation		\$ 1,000,000
FUND 724	R&B #1		\$ 564,600
FUND 724	R&B #2		\$ 385,810
FUND 724	R&B #3		\$ 423,450
FUND 724	R&B #4		\$ 508,140
FUND 724	Issuance Cost		\$ 53,000
			<u>\$ 5,000,000</u>

REASON: County Auditor certifies receipt of the FY24 tax note in the amount of \$5,000,000. Rcpt #45783

DEPARTMENT HEAD OR AUTHORIZED OFFICIAL
(Department Head required for interdepartment transfers only)

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Road & Bridge Distribution 2024 Tax Note

	FY25	Pct #1	Pct #2	Pct #3	Pct #4
New R&B Revenue*	1,882,000.00	35.00% 658,700.00	16.00% 301,120.00	20.00% 376,400.00	29.00% 545,780.00
50% Evenly Distributed	941,000.00	235,250.00	235,250.00	235,250.00	235,250.00
50% Based on Valuation	941,000.00	329,350.00	150,560.00	188,200.00	272,890.00
Carry over from excess fund balance	-	-	-	-	-
Total New Revenue		564,600.00	385,810.00	423,450.00	508,140.00