Budget Adjustment Register

Adjustment Detail

Burnet County, TX

Packet: GL 42027 - CCT 12.10.24

Adjustment Number	Budget Code	Description	Adjustment Date
3264	FY 2025 ADOPTED BUDGET	CCT 12.10.24	12/10/2024

Summary Description:

Account Number		Account Name	Adjustment Description	Before	Adjustment	After
100-4750-3300		OPERATING SUPPLIES	CCT 12.10.24	6,050.00	-483.00	5,567.00
December:	-483.00					
100-4750-4200		TELEPHONE/CELL/MOBILE BB	CCT 12.10.24	0.00	483.00	483.00
December:	483.00					
100-5540-4270		CONFERENCE/DUES/TRAINING	CCT 12.10.24	1,000.00	-799.98	200.02
December:	-799.98					
100-5540-5750		MACH/EQUIP (INVENTORIED)	CCT 12.10.24	0.00	799.98	799.98
December:	799.98					
100-5600-3300		OPERATING SUPPLIES	CCT 12.10.24	73,100.00	-780.00	72,320.00
December:	-780.00					
100-5600-3300		OPERATING SUPPLIES	CCT 12.10.24	73,100.00	-607.02	72,492.98
December:	-607.02					
100-5600-5750		MACH/EQUIP (INVENTORIED)	CCT 12.10.24	44,332.00	780.00	45,112.00
December:	780.00					
100-5600-5750		MACH/EQUIP (INVENTORIED)	CCT 12.10.24	44,332.00	607.02	44,939.02
December:	607.02					
100-5710-1100		LONGEVITY	CCT 12.10.24	0.00	1,800.00	1,800.00
December:	1,800.00					
100-5710-3300		OPERATING SUPPLIES	CCT 12.10.24	4,000.00	-1,000.00	3,000.00
December:	-1,000.00					
100-5710-4510		VEHICLE REPAIR & MAINT	CCT 12.10.24	2,000.00	-800.00	1,200.00
December:	-800.00					
610-6110-3300		OPERATING SUPPLIES	CCT 12.10.24	1,194,338.05	-12,236.40	1,182,101.65
December:	-12,236.40					
310-6110-4500		CARNEY ABATEMENT - DEER SP	CCT 12.10.24	0.00	12,236.40	12,236.40
December:	12,236.40					
320-6120-3300		OPERATING SUPPLIES	CCT 12.10.24	834,114.55	-2,000.00	832,114.55
December:	-2,000.00					
[illegible]		UNIFORMS	CCT 12.10.24	3,000.00	2,000.00	5,000.00
December:	2,000.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2025 ADOPTED	FY 2025 ADOPTED BUDGE	100-4750-3300	OPERATING SUPPLIES	6,050.00	-483.00	5,567.00
		100-4750-4200	TELEPHONE/CELL/MOBILE BB	0.00	483.00	483.00
		100-5540-4270	CONFERENCE/DUES/TRAINING	1,000.00	-799.98	200.02
		100-5540-5750	MACH/EQUIP (INVENTORIED)	0.00	799.98	799.98
		100-5600-3300	OPERATING SUPPLIES	73,100.00	-1,387.02	71,712.98
		100-5600-5750	MACH/EQUIP (INVENTORIED)	44,332.00	1,387.02	45,719.02
		100-5710-1100	LONGEVITY	0.00	1,800.00	1,800.00
		100-5710-3300	OPERATING SUPPLIES	4,000.00	-1,000.00	3,000.00
		100-5710-4510	VEHICLE REPAIR & MAINT	2,000.00	-800.00	1,200.00
		310-6110-3300	OPERATING SUPPLIES	1,194,338.05	-12,236.40	1,182,101.65
		310-6110-4800	CARNEY ABATEMENT - DEER SPRI	0.00	12,236.40	12,236.40
		320-6120-3300	OPERATING SUPPLIES	834,114.55	-2,000.00	832,114.55
		320-6120-4820	UNIFORMS	3,000.00	2,000.00	5,000.00
			FY 2025 ADOPTED Total:	**2,161,934.60**	**0.00**	**2,161,934.60**
			Grand Total:	**2,161,934.60**	**0.00**	**2,161,934.60**