



BUDGET AMENDMENT REQUEST

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2025

DATE: 12/19/2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET AMENDMENT:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100 / 4090	PROFESSIONAL SVCS	100-4090-4010	\$ 43,430.00
TO:				
	100 / 4010	PT	100-4010-1070	\$ 36,000.00
		FICA	100-4010-2010	\$ 2,800.00
		RETIREMENT	100-4010-2030	\$ 4,400.00
		WRK COMP	100-4010-2040	\$ 100.00
		SUPPL DEATH	100-4010-2070	\$ 130.00

REASON: Budget Amendment to create a New PT Position under the Commissioner's Court

DEPARTMENT HEAD OR AUTHORIZED OFFICIAL

(Department Head required for interdepartment transfers only)

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK