



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42113 - CCT 1.14.25

Adjustment Number	Budget Code	Description	Adjustment Date
3267	FY 2025 ADOPTED BUDGET	CCT 1.14.25	1/14/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-4060-2070	SUPPLIMENTAL DEATH	CCT 1.14.25	0.00	320.00	320.00
January:	320.00				
100-4060-4960	EMERG COMMAND TRAILER E...	CCT 1.14.25	7,322.71	-320.00	7,002.71
January:	-320.00				
100-4360-4160	COURT APPT ATT-CRIMINAL	CCT 1.14.25	150,170.50	-50,000.00	100,170.50
January:	-50,000.00				
100-4360-4183	CPS (NON CUSTODIAL)	CCT 1.14.25	15,873.00	30,000.00	45,873.00
January:	30,000.00				
100-4360-4190	COURT APPT ATTY-APPEALS	CCT 1.14.25	6,043.50	20,000.00	26,043.50
January:	20,000.00				
100-4950-3300	OPERATING SUPPLIES	CCT 1.14.25	3,632.00	-508.85	3,123.15
January:	-508.85				
100-4950-4200	TELEPHONE/CELL/MOBILE BB	CCT 1.14.25	0.00	508.85	508.85
January:	508.85				
100-5040-4010	PROFESSIONAL SERVICES	CCT 1.14.25	100,000.00	-6,494.70	93,505.30
January:	-6,494.70				
100-5040-5750	TECHNOLOGY EQUIPMENT	CCT 1.14.25	0.00	6,494.70	6,494.70
January:	6,494.70				
160-4070-3300	OPERATING SUPPLIES	CCT 1.14.25	12,000.00	-2,425.31	9,574.69
January:	-2,425.31				
160-4070-3310	GASOLINE/DIESEL/OIL/ETC	CCT 1.14.25	0.00	6,000.00	6,000.00
January:	6,000.00				
160-4070-4990	MISCELLANEOUS	CCT 1.14.25	6,000.00	-6,000.00	0.00
January:	-6,000.00				
160-4070-5750	MACH/EQUIP(INVENTORIED)	CCT 1.14.25	0.00	2,425.31	2,425.31
January:	2,425.31				
296-5600-5710	ROAD EQUIP (CAPITALIZED)	CCT 1.14.25	179,227.18	-21,610.17	157,617.01
January:	-21,610.17				
296-5600-5760	MACH/EQUIP (CAPITALIZED)	CCT 1.14.25	0.00	21,610.17	21,610.17
January:	21,610.17				
330-6130-3300	OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-1,500.00	820,452.10
January:	-1,500.00				
330-6130-3300	OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-15,000.00	806,952.10
January:	-15,000.00				
330-6130-4510	VEHICLE/EQUIP REPAIR & MAI...	CCT 1.14.25	20,500.00	15,000.00	35,500.00
January:	15,000.00				
330-6130-4820	UNIFORMS	CCT 1.14.25	2,900.00	1,500.00	4,400.00
January:	1,500.00				



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42188 - ARRP A FY25 Line Items

Adjustment Number	Budget Code	Description	Adjustment Date
3268	FY 2025 ADOPTED BUDGET	ARRPA FY25 Line Item Transfers	10/1/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
295-4000-1040	CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,990.61	3,990.61
October: 3,990.61					
295-4000-2010	FICA/M'CARE	ARRPA FY25 Line Item Transfers	0.00	302.36	302.36
October: 302.36					
295-4000-2020	GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October: 749.14					
295-4000-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	431.79	431.79
October: 431.79					
295-4000-2040	WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	9.78	9.78
January: 9.78					
295-4000-2050	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.39	2.39
October: 2.39					
295-4000-2070	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.78	8.78
October: 8.78					
295-4060-1040	CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,976.00	3,976.00
October: 3,976.00					
295-4060-2010	FICA	ARRPA FY25 Line Item Transfers	0.00	245.57	245.57
October: 245.57					
295-4060-2020	GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October: 749.14					
295-4060-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	434.74	434.74
October: 434.74					
295-4060-2040	WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	9.36	9.36
October: 9.36					
295-4060-2050	UNEMP	ARRPA FY25 Line Item Transfers	0.00	2.41	2.41
October: 2.41					
295-4060-2070	SUPPLIMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.83	8.83
October: 8.83					
295-4090-4520	ARPA CIP ANNEX ON THE SQU...	ARRPA FY25 Line Item Transfers	1,000,000.00	-240,286.11	759,713.89
October: -240,286.11					
295-4750-1200	ASSISTANT COUNTY ATTORNEY	ARRPA FY25 Line Item Transfers	0.00	6,734.20	6,734.20
October: 6,734.20					
295-4750-2010	FICA	ARRPA FY25 Line Item Transfers	0.00	360.33	360.33
October: 360.33					
295-4750-2020	GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October: 749.14					
295-4750-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	510.05	510.05
October: 510.05					
295-4750-2040	WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	11.10	11.10
October: 11.10					
295-4750-2050	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.83	2.83
October: 2.83					
295-4750-2070	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	10.37	10.37

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October:	10.37					
295-4950-1040		ASSISTANTS	ARRPA FY25 Line Item Transfers	0.00	5,078.41	5,078.41
October:	5,078.41					
295-4950-2010		FICA	ARRPA FY25 Line Item Transfers	0.00	271.53	271.53
October:	271.53					
295-4950-2020		GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
295-4950-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	384.64	384.64
October:	384.64					
295-4950-2040		WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	8.36	8.36
October:	8.36					
295-4950-2050		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.13	2.13
October:	2.13					
295-4950-2070		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	7.83	7.83
October:	7.83					
295-5010-1040		CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,873.26	3,873.26
October:	3,873.26					
295-5010-2010		FICA	ARRPA FY25 Line Item Transfers	0.00	259.55	259.55
October:	259.55					
295-5010-2020		INSURANCE	ARRPA FY25 Line Item Transfers	0.00	745.20	745.20
October:	745.20					
295-5010-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	419.09	419.09
October:	419.09					
295-5010-2040		WORKERS COMPENSATION	ARRPA FY25 Line Item Transfers	0.00	8.98	8.98
October:	8.98					
295-5010-2050		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.33	2.33
October:	2.33					
295-5010-2070		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.52	8.52
October:	8.52					
295-5040-5750		MACH/EQUIP (INVENTORIED)	ARRPA FY25 Line Item Transfers	0.00	1,958.66	1,958.66
October:	1,958.66					
295-5100-1400		TECHNICIANS	ARRPA FY25 Line Item Transfers	0.00	2,424.80	2,424.80
October:	2,424.80					
295-5100-2010		FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	185.49	185.49
October:	185.49					
295-5100-2020		GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
295-5100-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	262.36	262.36
October:	262.36					
295-5100-2040		WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	83.28	83.28
October:	83.28					
295-5100-2050		UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	1.46	1.46
October:	1.46					
295-5100-2070		SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	5.33	5.33
October:	5.33					
295-5600-1058		DEPUTIES	ARRPA FY25 Line Item Transfers	0.00	23,346.27	23,346.27
October:	23,346.27					
295-5600-2010		FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	1,673.18	1,673.18
October:	1,673.18					
295-5600-2020		GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	4,654.61	4,654.61
October:	4,654.61					
295-5600-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	2,526.06	2,526.06
October:	2,526.06					

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295-5600-2040	WORKERS COMP INSUR	ARRPA FY25 Line Item Transfers	0.00	636.37	636.37
October:	636.37				
295-5600-2050	UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	14.01	14.01
October:	14.01				
295-5600-2070	SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	51.36	51.36
October:	51.36				
295-5600-5710	ROAD EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	169,923.84	169,923.84
October:	169,923.84				
295-5600-5760	MACH/EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	672.00	672.00
October:	672.00				

Commissioner's Court Approval : _____