BURNET COUNTY COMMISSIONERS COURT

Jim Luther. Jr	Damon Beierle	Vacant	Chad Collier	Joe Don Dockery
Precinct 1	*Precinct 2*	*County Judge*	*Precinct 3*	*Precinct 4*

An agenda packet containing detailed information on the items listed below is distributed to the County Judge, Commissioners, and County Clerk the Friday preceding the meeting. The agenda packet is also posted on the county website at www.burnetcountytexas.org, under Public Meetings. A hard copy of the agenda packet is available in the County Clerk's office. Our Mission Statement: The mission of Burnet County is to maintain overall efficient and effective management of county resources while providing the services mandated by state and federal law and desired by the citizens of Burnet County.

REGULAR SESSION MEETING DATE: Tuesday JANUARY 14, 2025
MEETING TIME: 9:00 a.m.
MEETING PLACE: 2nd Floor Courtroom located at 220 S. Pierce, Burnet, Texas

1. Call to Order

2. Invocation and Pledge of Allegiance to the Flags

3. Public Comments - Pursuant to Texas Government Code 551.007 (b), any person may make comment on any item appearing on the agenda. Any comments made will not be addressed by the Commissioners Court during the Public Comments agenda item. Public Comments are limited to three (3) minutes per person.

4. Discussion and/or action regarding the appointment of a Burnet County Commissioner to serve as the Burnet County Representative on the CAMPO Board of Directors following the resignation of former Burnet County Judge James Oakley (Beierle)

5. Discussion and/or action regarding a presentation from Glenna Hodge, Chair of the Justice of the Peace, Precinct 4 advisory committee, and appointment of a new Justice of the Peace, Precinct 4 to fulfill the current unexpired term effective February 8th, 2025 (Dockery)

6. Discussion and/or action regarding a presentation from retiring Justice of the Peace, Precinct 4, Debbie Bindseil (Dockery)

7. Discussion and/or action regarding District Attorney SB22 changes to payroll (Beierle)

8. Discussion and/or action regarding approval of Precinct 4 Constable to provide security at the Highland Lakes Service League Chuckwagon Chowdown on January 25th, 2025. The Constable is donating her time and would like to use the Constable vehicle (Dockery)

9. Discussion and/or action regarding the approval of a General and No Litigation Certification in connection with a multifamily housing bond issuance by the Capital Area Housing Finance Corporation (Beierle)

   Attachments
   Capital Area Housing

10. Discussion and/or action regarding the release of Maintenance Bond #4455403 for Ridge Point Estates, Phases 1 and 2 (Beierle)

11. Discussion and/or action regarding the release of Maintenance Bond #4406108 for Whispering Wind Subdivision (Beierle)

12. Discussion and/or action regarding a request for a variance from the Burnet County Subdivision Regulations by Remigio Roman Hernandez to create a 5 acre tract and a 5.01 acre tract out of a 10.01 acre tract known as BCAD parcel #125305 (Beierle)

13. Discussion and/or action regarding a replat of lot 142-A, Windermere Oaks, Devonshire Section, and a called 0.106 acre tract out of lot 145-A, Windermere Oaks, Devonshire Section, to be known as lot 142-B, Windermere Oaks, Devonshire Section (Dockery)

14. Discussion and/or action regarding the replat of lots 23 and 24, Shady Acres, to be known as lot 23A, Shady Acres, a combination of 2 lots into 1 (Luther)

15. Discussion and/or action regarding budget inner departmental line item transfers (Beierle)

    Attachments
    line item transfers

16. Discussion and/or action for the authorization of payment of claims previously approved by the County Auditor (Beierle)

17. Discussion and/or action regarding FY24 End of Year Budget Amendments (Beierle)

    Attachments
    FY 24 Budget Adjustment

18. Discussion and/or action regarding Departmental asset transfers (Beierle)

    Attachments
    Dept. transfer
    Dept. transfer

19. Discussion and/or action regarding Department Updates:
    a. Presentation from Burnet County Sheriffs Office regarding a Calendar Year 2024 general report and overview
    b. Presentation from Michelle Moore, Chief Public Defender

20. Acknowledgment of Receipt:
    a. MIS Summary (Trapper's Report)
    b. Marble Falls Area EMS Update
    c. Building/Septic Report for December and Year-end total

    Attachments
    MIS Summary
    Marble Falls EMS report
    building/septic report
    2024 totals

21. Discussion and/or action regarding contracts, agreements or grants to be approved and/or ratified:
    a. Approval to accept the quotes from Net Solutions for the panic button system to be purchased 100% through a grant from the FY25 Criminal Justice Grant Program from the Office of the Governor, Public

Safety Office, Criminal Justice Division
b. Independent Contractor Agreement for Vetride
c. Approval to use the E-Rate discount for the Burnet County Library System internet service

Attachments
Net Solutions panic button
Vetride
E Rate

22. Discussion and/or action concerning calling for Bids and Bid openings, request for proposals/qualifications and related openings:
a. Approval to go out for bid on the following: Tree Trimming; Black Base

23. Calendar Review.

24. Adjournment

The Commissioners' Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters as authorized by the Texas Government Code including, but not limited to, Sections: 551.071 (Consultation with Attorney) 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations)Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues). Compliance with the Americans with Disabilities Act, Burnet County will provide for reasonable accommodations for persons attending Commissioners' Court. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Ms. Stephanie McCormick, Commissioners' Court Coordinator, at (512) 715-5276. Please note, the location of the meeting is subject to change based upon availability of the Courtroom. If meeting location is changed, notice at the above meeting location shall be posted to ensure public access to meeting is granted.

Posted by 5:00 o'clock P.M. on the 10th day of January 2025
COMMISSIONERS COURT, BURNET COUNTY, TEXAS

____
CLERK OF THE COURT

Burnet County Commissioners Court

Jim Luther Jr.	Damon Beierle	James Oakley	Billy Wall	Joe Don Dockery
Precinct 1	*Precinct 2*	*County Judge*	*Precinct 3*	*Precinct 4*

Regular Session 9.

Meeting Date: 01/14/2025

Subject

Discussion and/or action regarding the approval of a General and No Litigation Certification in connection with a multifamily housing bond issuance by the Capital Area Housing Finance Corporation (Beierle)

Attachments

Capital Area Housing

CAHFC
CAPITAL AREA
HOUSING FINANCE CORPORATION

January 7, 2025

Stephanie McCormick
Administrative Director, Burnet County Judge
220 S. Pierce Street
Burnet, Texas 78611

Re: Capital Area Housing Finance Corporation
Tax-Exempt Obligations
(Riverstone Apartments)

Dear McCormick:

As you have discussed with Jim Shaw, Executive Director of the Capital Area Housing Finance Corporation (the *"Corporation"*), enclosed are two (2) copies of the General and No Litigation Certificate (*"General Certificate"*) for execution by the Interim County Judge of the County of Burnet or other individual with signature authority for the County in connection with the issuance by the Corporation of its tax-exempt obligations in an aggregate principal amount not to exceed $10,000,000 (the *"Bonds"*)

The General Certificate has already been executed by Judge Oakley, but since the Bonds are scheduled to close on January 30, 2025 and Judge Oakley's resignation is effective January 2, 2025, we are requesting re-execution of the General Certificate by the Interim County Judge or other individual with signature authority for the County due to the resignation occurring prior to closing. I have also enclosed a copy of the General Certificate that was previously executed by Judge Oakley and attested to by the County Clerk along with my previous correspondence detailing the legal requirements behind the General Certificate. We apologize for the expedited nature of this request, but the Attorney General will not allow the Bonds to close without receipt of the General Certificate.

To the extent it is helpful, if this matter is placed on a Commissioners' Court agenda for approval, we would suggest an agenda item referencing "approval of a General and No Litigation Certification in connection with a multifamily housing bond issuance by the Capital Area Housing Finance Corporation relating to the Riverstone Apartments development."

Please have both signature pages for the General Certificate completed and return them to Chapman and Cutler LLP, Bond Counsel to the Corporation, using the enclosed prepaid Federal Express envelope no later than January 16, 2025. **Please do not date this General Certificate.**

Please call me at (512) 349-9104 with any questions or comments you may have.

CAPITAL AREA HOUSING FINANCE CORPORATION

By M. John Trofa
M. John Trofa
General Counsel

Enclosures

cc: Jim Shaw, Executive Director of Capital Area HFC

General and No Litigation Certificate of Burnet County

We hereby certify that we are duly elected or appointed and acting officers of Burnet County, Texas (the *"County"*). We do hereby further certify that:

1. This Certificate is for the benefit of the Attorney General of the State of Texas (the *"Attorney General"*) and all persons interested in the validity of the proceedings of the Capital Area Housing Finance Corporation (the *"Corporation"*) related to the issuance by the Corporation of its tax-exempt obligations for Riverstone Apartments project, to be issued in one or more series in an aggregate principal amount not to exceed $10,000,000 (the *"Bonds"*).

2. The Commissioners Court (the *"Governing Body"*) of the County authorized the membership of the County in the Corporation, a joint housing finance corporation created pursuant to the Texas Housing Finance Corporations Act, Chapter 394, Local Government Code, as amended (the *"Act"*), and approved the Corporation's articles of incorporation (and all amendments thereto).

3. The County has appointed Judge James Oakley to act as a member of the board of directors of the Corporation. The individual is a resident of a city or county which is a member of the Corporation.

4. The Governing Body has taken no action pursuant to the Act, including Section 394.016(c) thereof, or otherwise, to limit the effectiveness of the resolution authorizing the issuance of the Bonds or in any way affecting the proceedings relating to the issuance of the Bonds.

5. The Governing Body has not created any other Corporation that currently has the power to make home mortgages or loans to lending institutions, the proceeds of which are to be used to make home mortgage or loans on residential developments.

6. No litigation is pending, or to our knowledge threatened, in any court in any way affecting the existence of the Corporation or seeking to restrain or to enjoin the issuance, sale or delivery of the Bonds, or in any way contesting or affecting the validity or enforceability of the Bonds or the financing documents to which the Corporation is a party, or contesting in any way the completeness or accuracy of any disclosure document prepared in connection with the issuance of the Bonds, or contesting the powers of the Corporation or its authority with respect to the financing documents to which it is party.

7. Each of the undersigned officers of the County hereby certifies that he or she is the duly elected or appointed incumbent of the office appearing below his or her signature and that the signature of the other officer appearing below is the true and correct signature of such person.

8. The Attorney General of the State of Texas is hereby authorized and directed to date this Certificate concurrently with the date of his approval of the Bonds and this Certificate shall be deemed for all purposes to be accurate and correct on and as of that date and on and as of the date of the initial issuance and delivery of the Bonds to the initial purchasers thereof.

9. By his or her signature hereto, the undersigned representative of the Governing Body assumes no liability whatsoever with respect to the Bonds. The Bonds are not an indebtedness of the Governing Body or the County and the Governing Body and the County shall have no liability therefor.

[Remainder of Page Intentionally Left Blank]

EXECUTED AND DELIVERED AS OF THE DATE SET FORTH BELOW.

BURNET COUNTY, TEXAS

By ____________________________
Name: __________________________
Title: ___________________________

ATTEST

By______________________________
[Deputy] County Clerk

DATED: ________________________
[TO BE DATED BY ATTORNEY
GENERAL OF THE STATE OF TEXAS]

Jim Luther Jr.	Damon Beierle	James Oakley	Billy Wall	Joe Don Dockery
Precinct 1	*Precinct 2*	*County Judge*	*Precinct 3*	*Precinct 4*

Regular Session 15.

Meeting Date: 01/14/2025

Subject

Discussion and/or action regarding budget inner departmental line item transfers (Beierle)

Attachments

line item transfers

Budget Adjustment Register
Adjustment Detail
Packet: GL 42113 - CCT 1.14.25

Burnet County, TX

Adjustment Number	Budget Code	Description	Adjustment Date
3267	FY 2025 ADOPTED BUDGET	CCT 1.14.25	1/14/2025

Summary Description:

Account Number		Account Name	Adjustment Description	Before	Adjustment	After
100-4060-2070		SUPPLIMENTAL DEATH	CCT 1.14.25	0.00	320.00	320.00
January:	320.00					
100-4060-4960		EMERG COMMAND TRAILER E...	CCT 1.14.25	7,322.71	-320.00	7,002.71
January:	-320.00					
100-4360-4160		COURT APPT ATT-CRIMINAL	CCT 1.14.25	150,170.50	-50,000.00	100,170.50
January:	-50,000.00					
100-4360-4183		CPS (NON CUSTODIAL)	CCT 1.14.25	15,873.00	30,000.00	45,873.00
January:	30,000.00					
100-4360-4190		COURT APPT ATTY-APPEALS	CCT 1.14.25	6,043.50	20,000.00	26,043.50
January:	20,000.00					
100-4950-3300		OPERATING SUPPLIES	CCT 1.14.25	3,632.00	-508.85	3,123.15
January:	-508.85					
100-4950-4200		TELEPHONE/CELL/MOBILE BB	CCT 1.14.25	0.00	508.85	508.85
January:	508.85					
100-5040-4010		PROFESSIONAL SERVICES	CCT 1.14.25	100,000.00	-6,494.70	93,505.30
January:	-6,494.70					
100-5040-5750		TECHNOLOGY EQUIPMENT	CCT 1.14.25	0.00	6,494.70	6,494.70
January:	6,494.70					
160-4070-3300		OPERATING SUPPLIES	CCT 1.14.25	12,000.00	-2,425.31	9,574.69
January:	-2,425.31					
160-4070-3310		GASOLINE/DIESEL/OIL/ETC	CCT 1.14.25	0.00	6,000.00	6,000.00
January:	6,000.00					
160-4070-4990		MISCELLANEOUS	CCT 1.14.25	6,000.00	-6,000.00	0.00
January:	-6,000.00					
160-4070-5750		MACH/EQUIP(INVENTORIED)	CCT 1.14.25	0.00	2,425.31	2,425.31
January:	2,425.31					
296-5600-5710		ROAD EQUIP (CAPITALIZED)	CCT 1.14.25	179,227.18	-21,610.17	157,617.01
January:	-21,610.17					
296-5600-5760		MACH/EQUIP (CAPITALIZED)	CCT 1.14.25	0.00	21,610.17	21,610.17
January:	21,610.17					
330-6130-3300		OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-1,500.00	820,452.10
January:	-1,500.00					
330-6130-3300		OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-15,000.00	806,952.10
January:	-15,000.00					
330-6130-4510		VEHICLE/EQUIP REPAIR & MAI...	CCT 1.14.25	20,500.00	15,000.00	35,500.00
January:	15,000.00					
330-6130-4820		UNIFORMS	CCT 1.14.25	2,900.00	1,500.00	4,400.00
January:	1,500.00					

Budget Adjustment Register

Adjustment Detail

Burnet County, TX

Packet: GL 42188 - ARRPA FY25 Line Items

Adjustment Number	Budget Code	Description	Adjustment Date
3268	FY 2025 ADOPTED BUDGET	ARRPA FY25 Line Item Transfers	10/1/2024

Summary Description:

Account Number		Account Name	Adjustment Description	Before	Adjustment	After
295-4000-1040		CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,990.61	3,990.61
October:	3,990.61					
295-4000-2010		FICA/M'CARE	ARRPA FY25 Line Item Transfers	0.00	302.36	302.36
October:	302.36					
295-4000-2020		GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
295-4000-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	431.79	431.79
October:	431.79					
295-4000-2040		WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	9.78	9.78
January:	9.78					
295-4000-2050		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.39	2.39
October:	2.39					
295-4000-2070		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.78	8.78
October:	8.78					
295-4060-1040		CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,976.00	3,976.00
October:	3,976.00					
295-4060-2010		FICA	ARRPA FY25 Line Item Transfers	0.00	245.57	245.57
October:	245.57					
295-4060-2020		GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
295-4060-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	434.74	434.74
October:	434.74					
295-4060-2040		WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	9.36	9.36
October:	9.36					
295-4060-2050		UNEMP	ARRPA FY25 Line Item Transfers	0.00	2.41	2.41
October:	2.41					
295-4060-2070		SUPPLIMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.83	8.83
October:	8.83					
295-4090-4520		ARPA CIP ANNEX ON THE SQU...	ARRPA FY25 Line Item Transfers	1,000,000.00	-240,286.11	759,713.89
October:	-240,286.11					
295-4750-1200		ASSISTANT COUNTY ATTORNEY	ARRPA FY25 Line Item Transfers	0.00	6,734.20	6,734.20
October:	6,734.20					
295-4750-2010		FICA	ARRPA FY25 Line Item Transfers	0.00	360.33	360.33
October:	360.33					
295-4750-2020		GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
295-4750-2030		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	510.05	510.05
October:	510.05					
295-4750-2040		WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	11.10	11.10
October:	11.10					
295-4750-2050		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.83	2.83
October:	2.83					
295-4750-2070		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	10.37	10.37

October: 10.37					
295-4950-1040	ASSISTANTS	ARRPA FY25 Line Item Transfers	0.00	5,078.41	5,078.41
October: 5,078.41					
295-4950-2010	FICA	ARRPA FY25 Line Item Transfers	0.00	271.53	271.53
October: 271.53					
295-4950-2020	GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October: 749.14					
295-4950-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	384.64	384.64
October: 384.64					
295-4950-2040	WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	8.36	8.36
October: 8.36					
295-4950-2050	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.13	2.13
October: 2.13					
295-4950-2070	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	7.83	7.83
October: 7.83					
295-5010-1040	CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,873.26	3,873.26
October: 3,873.26					
295-5010-2010	FICA	ARRPA FY25 Line Item Transfers	0.00	259.55	259.55
October: 259.55					
295-5010-2020	INSURANCE	ARRPA FY25 Line Item Transfers	0.00	745.20	745.20
October: 745.20					
295-5010-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	419.09	419.09
October: 419.09					
295-5010-2040	WORKERS COMPENSATION	ARRPA FY25 Line Item Transfers	0.00	8.98	8.98
October: 8.98					
295-5010-2050	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.33	2.33
October: 2.33					
295-5010-2070	SUPPlEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.52	8.52
October: 8.52					
295-5040-5750	MACH/EQUIP (INVENTORIED)	ARRPA FY25 Line Item Transfers	0.00	1,958.66	1,958.66
October: 1,958.66					
295-5100-1400	TECHNICIANS	ARRPA FY25 Line Item Transfers	0.00	2,424.80	2,424.80
October: 2,424.80					
295-5100-2010	FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	185.49	185.49
October: 185.49					
295-5100-2020	GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October: 749.14					
295-5100-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	262.36	262.36
October: 262.36					
295-5100-2040	WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	83.28	83.28
October: 83.28					
295-5100-2050	UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	1.46	1.46
October: 1.46					
295-5100-2070	SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	5.33	5.33
October: 5.33					
295-5600-1058	DEPUTIES	ARRPA FY25 Line Item Transfers	0.00	23,346.27	23,346.27
October: 23,346.27					
295-5600-2010	FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	1,673.18	1,673.18
October: 1,673.18					
295-5600-2020	GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	4,654.61	4,654.61
October: 4,654.61					
295-5600-2030	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	2,526.06	2,526.06
October: 2,526.06					

295-5600-2040		WORKERS COMP INSUR	ARRPA FY25 Line Item Transfers	0.00	636.37	636.37
October:	636.37					
295-5600-2050		UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	14.01	14.01
October:	14.01					
295-5600-2070		SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	51.36	51.36
October:	51.36					
295-5600-5710		ROAD EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	169,923.84	169,923.84
October:	169,923.84					
295-5600-5760		MACH/EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	672.00	672.00
October:	672.00					

Commissioner's Court Approval :____

Burnet County Commissioners Court

Jim Luther Jr.	Damon Beierle	James Oakley	Billy Wall	Joe Don Dockery
Precinct 1	*Precinct 2*	*County Judge*	*Precinct 3*	*Precinct 4*

Regular Session 17.

Meeting Date: 01/14/2025

Subject

Discussion and/or action regarding FY24 End of Year Budget Amendments (Beierle)

Attachments

FY 24 Budget Adjustment

Burnet County, TX

Budget Adjustment Register
Adjustment Detail
Packet: GL 42197 - FY24 EOY CC 1-14-24

Adjustment Number	Budget Code	Description	Adjustment Date
3269	FY 2024 ADOPTED BUDGET	EOY FY 24 CC 1-14-24	9/30/2024

Summary Description:

Account Number		Account Name	Adjustment Description	Before	Adjustment	After
100-4030-2020		GROUP INSURANCE	EOY FY 24 CC 1-14-24	96,000.00	-43.00	95,957.00
September:	-43.00					
100-4030-3300		OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	5,024.00	94.00	5,118.00
September:	94.00					
100-4030-3300		OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	5,024.00	-88.00	4,936.00
September:	-88.00					
100-4030-4270		CONFERENCE/DUES/TRAINING	EOY FY 24 CC 1-14-24	5,000.00	37.00	5,037.00
September:	37.00					
100-4090-4980		UNALLOCATED	EOY FY 24 CC 1-14-24	1,089,753.00	-405,000.00	684,753.00
September:	-405,000.00					
100-4090-4980		UNALLOCATED	EOY FY 24 CC 1-14-24	1,089,753.00	-11,590.00	1,078,163.00
September:	-11,590.00					
100-4090-4982		FUEL RESERVE	EOY FY 24 CC 1-14-24	200,000.00	-4,300.00	195,700.00
September:	-4,300.00					
100-4090-4982		FUEL RESERVE	EOY FY 24 CC 1-14-24	200,000.00	-38,990.00	161,010.00
September:	-38,990.00					
100-4250-4250		VISITING JUDGE TRAVEL	EOY FY 24 CC 1-14-24	3,170.91	3,207.00	6,377.91
September:	3,207.00					
100-4260-4900		JUROR PMTS (CTY CRT)	EOY FY 24 CC 1-14-24	22,000.00	-3,207.00	18,793.00
September:	-3,207.00					
100-4520-3300		OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	2,327.27	-91.00	2,236.27
September:	-91.00					
100-4520-4620		COPIER RENTAL	EOY FY 24 CC 1-14-24	2,274.73	91.00	2,365.73
September:	91.00					
100-4900-1040		CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	172,696.20	-1,450.00	171,246.20
September:	-1,450.00					
100-4900-2020		GROUP INSURANCE	EOY FY 24 CC 1-14-24	36,000.00	-12,500.00	23,500.00
September:	-12,500.00					
100-4900-2030		RETIREMENT	EOY FY 24 CC 1-14-24	21,900.00	-2,500.00	19,400.00
September:	-2,500.00					
100-4900-4200		TELEPHONE/CELL/MOBILE BB	EOY FY 24 CC 1-14-24	3,733.54	1,290.00	5,023.54
September:	1,290.00					
100-4900-4250		TRAVEL/MILEAGE	EOY FY 24 CC 1-14-24	3,000.00	-1,400.00	1,600.00
September:	-1,400.00					
100-4900-4270		CONFERENCE/DUES/TRAINING	EOY FY 24 CC 1-14-24	1,500.00	-1,500.00	0.00
September:	-1,500.00					
100-4900-4520		REPAIR & MAINTENANCE	EOY FY 24 CC 1-14-24	1,335.22	-1,300.00	35.22
September:	-1,300.00					
100-4900-4540		SUPPORT /LICENSING FEES	EOY FY 24 CC 1-14-24	52,888.00	24,610.00	77,498.00
September:	24,610.00					
100-4900-4920		CONTRACT LABOR	EOY FY 24 CC 1-14-24	84,500.00	6,340.00	90,840.00
September:	6,340.00					
100-5000-1040		CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	137,846.82	2,714.00	140,560.82

September: 2,714.00					
100-5000-1070	PART/TIME	EOY FY 24 CC 1-14-24	33,836.00	-2,739.00	31,097.00
September: -2,739.00					
100-5000-1990	OVERTIME	EOY FY 24 CC 1-14-24	0.00	25.00	25.00
September: 25.00					
100-5040-4520	REPAIR & MAINTENANCE	EOY FY 24 CC 1-14-24	2,000.00	-1,660.00	340.00
September: -1,660.00					
100-5040-4540	SUPPORT/LICENSING FEES	EOY FY 24 CC 1-14-24	140,002.96	-16,800.00	123,202.96
September: -16,800.00					
100-5040-4541	SUPPORT FEES (TYLER)	EOY FY 24 CC 1-14-24	440,000.00	42,460.00	482,460.00
September: 42,460.00					
100-5040-4560	TELE/INTERNET SVC PVDR (ISP)	EOY FY 24 CC 1-14-24	24,900.00	-24,000.00	900.00
September: -24,000.00					
100-5100-1070	PART/TIME	EOY FY 24 CC 1-14-24	24,370.32	1,460.00	25,830.32
September: 1,460.00					
100-5100-1400	TECHNICIANS	EOY FY 24 CC 1-14-24	366,745.60	-26,560.00	340,185.60
September: -26,560.00					
100-5100-1430	CUSTODIAN	EOY FY 24 CC 1-14-24	119,787.20	18,600.00	138,387.20
September: 18,600.00					
100-5100-2030	RETIREMENT	EOY FY 24 CC 1-14-24	56,500.00	6,150.00	62,650.00
September: 6,150.00					
100-5100-2040	WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	13,000.00	350.00	13,350.00
September: 350.00					
100-5600-1040	ASSISTANTS	EOY FY 24 CC 1-14-24	292,056.90	-28,700.00	263,356.90
September: -28,700.00					
100-5600-1058	DEPUTIES	EOY FY 24 CC 1-14-24	1,349,616.64	131,000.00	1,480,616.64
September: 131,000.00					
100-5600-1059	DEPUTIES/CO'S-NONSHIFT	EOY FY 24 CC 1-14-24	338,085.10	28,700.00	366,785.10
September: 28,700.00					
100-5600-1070	PART/TIME	EOY FY 24 CC 1-14-24	38,090.00	-19,400.00	18,690.00
September: -19,400.00					
100-5600-2020	GROUP INSURANCE	EOY FY 24 CC 1-14-24	732,000.00	-84,800.00	647,200.00
September: -84,800.00					
100-5600-2030	RETIREMENT	EOY FY 24 CC 1-14-24	521,420.00	-26,800.00	494,620.00
September: -26,800.00					
270-5120-1040	CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	119,412.80	660.00	120,072.80
August: 660.00					
270-5120-1055	COMMAND STAFF	EOY FY 24 CC 1-14-24	282,724.00	1,500.00	284,224.00
September: 1,500.00					
270-5120-1056	SERGEANT	EOY FY 24 CC 1-14-24	454,708.80	7,900.00	462,608.80
September: 7,900.00					
270-5120-1058	DEPUTIES/CO'S- SHIFT	EOY FY 24 CC 1-14-24	3,739,389.28	-115,300.00	3,624,089.28
September: -115,300.00					
270-5120-1990	OVERTIME	EOY FY 24 CC 1-14-24	30,000.00	128,000.00	158,000.00
September: 128,000.00					
270-5120-2020	GROUP INSURANCE	EOY FY 24 CC 1-14-24	895,000.00	-22,760.00	872,240.00
September: -22,760.00					
270-5120-3310	GASOLINE/DIESEL/ETC	EOY FY 24 CC 1-14-24	18,815.71	4,300.00	23,115.71
September: 4,300.00					
270-5120-4120	JAIL MEDICAL COSTS	EOY FY 24 CC 1-14-24	900,000.00	405,000.00	1,305,000.00
September: 405,000.00					
310-6110-1400	LABOR	EOY FY 24 CC 1-14-24	428,979.20	-5,030.00	423,949.20
September: -5,030.00					

310-6110-1800		TEMPORARY	EOY FY 24 CC 1-14-24	42,227.00	5,030.00	47,257.00
September:	5,030.00					
310-6110-2030		RETIREMENT	EOY FY 24 CC 1-14-24	58,800.00	-1,500.00	57,300.00
September:	-1,500.00					
310-6110-2040		WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	8,500.00	1,500.00	10,000.00
September:	1,500.00					
310-6110-5710		ROAD EQUIP (CAPITALIZED)	EOY FY 24 CC 1-14-24	1,981.25	-500.00	1,481.25
September:	-500.00					
310-6110-6700		INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September:	500.00					
320-6120-1100		LONGEVITY	EOY FY 24 CC 1-14-24	7,640.00	2,700.00	10,340.00
September:	2,700.00					
320-6120-1400		LABOR	EOY FY 24 CC 1-14-24	364,582.40	25,000.00	389,582.40
September:	25,000.00					
320-6120-1800		TEMPORARY	EOY FY 24 CC 1-14-24	16,918.00	28,500.00	45,418.00
September:	28,500.00					
320-6120-1990		OVERTIME	EOY FY 24 CC 1-14-24	1,800.00	3,300.00	5,100.00
September:	3,300.00					
320-6120-2020		GROUP INSURANCE	EOY FY 24 CC 1-14-24	84,000.00	-11,700.00	72,300.00
September:	-11,700.00					
320-6120-2030		RETIREMENT	EOY FY 24 CC 1-14-24	53,200.00	-9,100.00	44,100.00
September:	-9,100.00					
320-6120-2040		WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	8,000.00	1,300.00	9,300.00
September:	1,300.00					
320-6120-3300		OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	389,407.94	-43,680.00	345,727.94
September:	-43,680.00					
320-6120-3310		GASOLINE/DIESEL/OIL/ETC	EOY FY 24 CC 1-14-24	58,426.82	1,800.00	60,226.82
September:	1,800.00					
320-6120-4200		TELEPHONE/CELL/MOBILE BB	EOY FY 24 CC 1-14-24	2,500.00	50.00	2,550.00
September:	50.00					
320-6120-4270		CONFERENCE/DUE/TRAINING	EOY FY 24 CC 1-14-24	4,500.00	530.00	5,030.00
September:	530.00					
320-6120-4370		UTILITIES	EOY FY 24 CC 1-14-24	7,250.00	1,300.00	8,550.00
September:	1,300.00					
320-6120-5750		MACH/EQUIP (INVENTORIED)	EOY FY 24 CC 1-14-24	6,976.27	-500.00	6,476.27
September:	-500.00					
320-6120-6700		INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September:	500.00					
330-6130-3300		OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	479,365.72	-7,160.00	472,205.72
September:	-7,160.00					
330-6130-3310		GASOLINE/DIESEL/OIL/ETC	EOY FY 24 CC 1-14-24	51,519.73	6,300.00	57,819.73
September:	6,300.00					
330-6130-4370		UTILITIES	EOY FY 24 CC 1-14-24	4,000.00	360.00	4,360.00
September:	360.00					
330-6130-6700		INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September:	500.00					
340-6140-1400		LABOR	EOY FY 24 CC 1-14-24	371,612.80	-300.00	371,312.80
September:	-300.00					
340-6140-1800		TEMPORARY	EOY FY 24 CC 1-14-24	46,377.00	300.00	46,677.00
September:	300.00					
340-6140-5700		ROAD EQUIPMENT	EOY FY 24 CC 1-14-24	2,000.00	-500.00	1,500.00
September:	-500.00					
340-6140-6700		INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00

September: 500.00

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2024 ADOPTED	FY 2024 ADOPTED BUDGET	100-4030-2020	GROUP INSURANCE	96,000.00	-43.00	95,957.00
		100-4030-3300	OPERATING SUPPLIES	5,024.00	6.00	5,030.00
		100-4030-4270	CONFERENCE/DUES/TRAINING	5,000.00	37.00	5,037.00
		100-4090-4980	UNALLOCATED	1,089,753.00	-416,590.00	673,163.00
		100-4090-4982	FUEL RESERVE	200,000.00	-43,290.00	156,710.00
		100-4250-4250	VISITING JUDGE TRAVEL	3,170.91	3,207.00	6,377.91
		100-4260-4900	JUROR PMTS (CTY CRT)	22,000.00	-3,207.00	18,793.00
		100-4520-3300	OPERATING SUPPLIES	2,327.27	-91.00	2,236.27
		100-4520-4620	COPIER RENTAL	2,274.73	91.00	2,365.73
		100-4900-1040	CLERK/SUPPORT STAFF	172,696.20	-1,450.00	171,246.20
		100-4900-2020	GROUP INSURANCE	36,000.00	-12,500.00	23,500.00
		100-4900-2030	RETIREMENT	21,900.00	-2,500.00	19,400.00
		100-4900-4200	TELEPHONE/CELL/MOBILE BB	3,733.54	1,290.00	5,023.54
		100-4900-4250	TRAVEL/MILEAGE	3,000.00	-1,400.00	1,600.00
		100-4900-4270	CONFERENCE/DUES/TRAINING	1,500.00	-1,500.00	0.00
		100-4900-4520	REPAIR & MAINTENANCE	1,335.22	-1,300.00	35.22
		100-4900-4540	SUPPORT /LICENSING FEES	52,888.00	24,610.00	77,498.00
		100-4900-4920	CONTRACT LABOR	84,500.00	6,340.00	90,840.00
		100-5000-1040	CLERK/SUPPORT STAFF	137,846.82	2,714.00	140,560.82
		100-5000-1070	PART/TIME	33,836.00	-2,739.00	31,097.00
		100-5000-1990	OVERTIME	0.00	25.00	25.00
		100-5040-4520	REPAIR & MAINTENANCE	2,000.00	-1,660.00	340.00
		100-5040-4540	SUPPORT/LICENSING FEES	140,002.96	-16,800.00	123,202.96
		100-5040-4541	SUPPORT FEES (TYLER)	440,000.00	42,460.00	482,460.00
		100-5040-4560	TELE/INTERNET SVC PVDR (ISP)	24,900.00	-24,000.00	900.00
		100-5100-1070	PART/TIME	24,370.32	1,460.00	25,830.32
		100-5100-1400	TECHNICIANS	366,745.60	-26,560.00	340,185.60
		100-5100-1430	CUSTODIAN	119,787.20	18,600.00	138,387.20
		100-5100-2030	RETIREMENT	56,500.00	6,150.00	62,650.00
		100-5100-2040	WORKERS COMP INSURANCE	13,000.00	350.00	13,350.00
		100-5600-1040	ASSISTANTS	292,056.90	-28,700.00	263,356.90
		100-5600-1058	DEPUTIES	1,349,616.64	131,000.00	1,480,616.64
		100-5600-1059	DEPUTIES/CO'S-NONSHIFT	338,085.10	28,700.00	366,785.10
		100-5600-1070	PART/TIME	38,090.00	-19,400.00	18,690.00
		100-5600-2020	GROUP INSURANCE	732,000.00	-84,800.00	647,200.00
		100-5600-2030	RETIREMENT	521,420.00	-26,800.00	494,620.00
		270-5120-1040	CLERK/SUPPORT STAFF	119,412.80	660.00	120,072.80
		270-5120-1055	COMMAND STAFF	282,724.00	1,500.00	284,224.00
		270-5120-1056	SERGEANT	454,708.80	7,900.00	462,608.80
		270-5120-1058	DEPUTIES/CO'S- SHIFT	3,739,389.28	-115,300.00	3,624,089.28
		270-5120-1990	OVERTIME	30,000.00	128,000.00	158,000.00
		270-5120-2020	GROUP INSURANCE	895,000.00	-22,760.00	872,240.00
		270-5120-3310	GASOLINE/DIESEL/ETC	18,815.71	4,300.00	23,115.71
		270-5120-4120	JAIL MEDICAL COSTS	900,000.00	405,000.00	1,305,000.00
		310-6110-1400	LABOR	428,979.20	-5,030.00	423,949.20
		310-6110-1800	TEMPORARY	42,227.00	5,030.00	47,257.00
		310-6110-2030	RETIREMENT	58,800.00	-1,500.00	57,300.00
		310-6110-2040	WORKERS COMP INSURANCE	8,500.00	1,500.00	10,000.00
		310-6110-5710	ROAD EQUIP (CAPITALIZED)	1,981.25	-500.00	1,481.25
		310-6110-6700	INTEREST	10,000.00	500.00	10,500.00
		320-6120-1100	LONGEVITY	7,640.00	2,700.00	10,340.00
		320-6120-1400	LABOR	364,582.40	25,000.00	389,582.40
		320-6120-1800	TEMPORARY	16,918.00	28,500.00	45,418.00
		320-6120-1990	OVERTIME	1,800.00	3,300.00	5,100.00
		320-6120-2020	GROUP INSURANCE	84,000.00	-11,700.00	72,300.00
		320-6120-2030	RETIREMENT	53,200.00	-9,100.00	44,100.00
		320-6120-2040	WORKERS COMP INSURANCE	8,000.00	1,300.00	9,300.00
		320-6120-3300	OPERATING SUPPLIES	389,407.94	-43,680.00	345,727.94

320-6120-3310	GASOLINE/DIESEL/OIL/ETC	58,426.82	1,800.00	60,226.82
320-6120-4200	TELEPHONE/CELL/MOBILE BB	2,500.00	50.00	2,550.00
320-6120-4270	CONFERENCE/DUE/TRAINING	4,500.00	530.00	5,030.00
320-6120-4370	UTILITIES	7,250.00	1,300.00	8,550.00
320-6120-5750	MACH/EQUIP (INVENTORIED)	6,976.27	-500.00	6,476.27
320-6120-6700	INTEREST	10,000.00	500.00	10,500.00
330-6130-3300	OPERATING SUPPLIES	479,365.72	-7,160.00	472,205.72
330-6130-3310	GASOLINE/DIESEL/OIL/ETC	51,519.73	6,300.00	57,819.73
330-6130-4370	UTILITIES	4,000.00	360.00	4,360.00
330-6130-6700	INTEREST	10,000.00	500.00	10,500.00
340-6140-1400	LABOR	371,612.80	-300.00	371,312.80
340-6140-1800	TEMPORARY	46,377.00	300.00	46,677.00
340-6140-5700	ROAD EQUIPMENT	2,000.00	-500.00	1,500.00
340-6140-6700	INTEREST	10,000.00	500.00	10,500.00
	FY 2024 ADOPTED Total:	**15,413,975.13**	**-38,990.00**	**15,374,985.13**
	Grand Total:	**15,413,975.13**	**-38,990.00**	**15,374,985.13**

Fund Summary

Fund	Before	Adjustment	After
Budget Code:FY 2024 ADOPTED - FY 2024 ADOPTED BUDGET Fiscal: 10/2023-09/2024			
100	6,433,360.41	-448,290.00	5,985,070.41
270	6,440,050.59	409,300.00	6,849,350.59
310	550,487.45	0.00	550,487.45
320	1,015,201.43	0.00	1,015,201.43
330	544,885.45	0.00	544,885.45
340	429,989.80	0.00	429,989.80
Budget Code FY 2024 ADOPTED Total:	**15,413,975.13**	**-38,990.00**	**15,374,985.13**
Grand Total:	**15,413,975.13**	**-38,990.00**	**15,374,985.13**

Regular Session 18.

Meeting Date: 01/14/2025

Subject

Discussion and/or action regarding Departmental asset transfers (Beierle)

Attachments

Dept. transfer

Dept. transfer

BURNET COUNTY

THE STATE OF TEXAS • BURNET COUNTY •

AUTHORIZATION AND ASSIGNMENT OF COUNTY PROPERTY

	Name of Item	Description	Property #	(Auditor's Use) Cost
1.)	Ford Passenger Van	2006 E-150	15-1004	
2.)	Ford Passenger Van	2006 E-150	15-1002	
3.)				
4.)				
5.)				
6.)				
7.)				
8.)				
9.)				

Dept. Transferred From: Vetride

Dept. Assigned To: GovDeals

Requested By: Sophie McCoy **DATE:** January 14, 2025

Comments: ______

COMMISSIONERS COURT APPROVAL:

____ New in Service ____ Transfer

____ Return to Donor ____ Out of Service X Hold For Auction

____ Dispose ____ Donation

Authorization Signature: ______ **Date:** ______

Comments: ______

PROPERTY MOVED BY MAINTENANCE DEPT.:

Authorization Signature: ______ **Date:** ______

Comments: ______

CHANGES MADE TO RECORDS BY AUDITOR'S OFFICE:

Changed in Books: ______ **Date of change:** ______

Comments: ______

Per LGC 263.153 (c)--Burnet County, Texas contracts with online auction sites as licensed under Chapter 1802 of the Occupations Code to sell surplus and/or salvage property. The property is posted on the auction site for at least 10 days to comply with the publication requirement for the notice of sale.

BURNET COUNTY

THE STATE OF TEXAS · BURNET COUNTY

AUTHORIZATION AND ASSIGNMENT OF COUNTY PROPERTY

	Name of Item	Description	Property #	(Auditor's Use) Cost
1.)	Horizontal Air Compressor	Dental Office Tool	n/a	
2.)	Dental Chair	Model PL-200	n/a	
3.)	Commercial Kitchen Slicer	Avantco	n/a	
4.)	Holding Cabinet	Vulcan	15-1112	
5.)	Toaster	Vollrath JT4	18-1188	
6.)	Ice Machine	Hoshizaki	n/a	
7.)	Can Rack for Kitchen	#10 Can Rack	n/a	
8.)	2 Door Refrigerator	Central	16-1076	
9.)	2 Door Refrigerator	Central	18-1048	
10.)	Tractor	1990 John Deere	2144	
11.)	55 Radios	Kenwood	n/a	

Dept. Transferred From: County Jail

Dept. Assigned To: GovDeals Auction

Requested By: Matt Kimbler **DATE:** January 14, 2025

Comments: ______

COMMISSIONERS COURT APPROVAL:

____ New in Service ____ Transfer

____ Return to Donor ____ Out of Service X Hold For Auction

____ Dispose ____ Donation

Authorization Signature: ______ **Date:** ______

Comments: ______

PROPERTY MOVED BY MAINTENANCE DEPT.:

Authorization Signature: ______ **Date:** ______

Comments: ______

CHANGES MADE TO RECORDS BY AUDITOR'S OFFICE:

Changed in Books: ______ **Date of change:** ______

Comments: ______

Per LGC 263.153 (c)--Burnet County, Texas contracts with online auction sites as licensed under Chapter 1802 of the Occupations Code to sell surplus and/or salvage property. The property is posted on the auction site for at least 10 days to comply with the publication requirement for the notice of sale.

Regular Session **20.**

Meeting Date: 01/14/2025

Subject

Acknowledgment of Receipt:

a. MIS Summary (Trapper's Report)

b. Marble Falls Area EMS Update

c. Building/Septic Report for December and Year-end total

Attachments

MIS Summary

Marble Falls EMS report

building/septic report

2024 totals

Texas Wildlife Services Program - State Office

Street Address
5730 Northwest Parkway
Suite 700
San Antonio, Texas 78249-3378

Telephone: (210) 472-5451
Fax: (210) 561-3846

Mailing Address
P.O. Box 690170
San Antonio, TX 78269-0170

November 25, 2024

Dear Cooperator:

The enclosed MIS Monthly Summary contains the activities performed by the WS Technician assigned within your county during October 1, 2024 through October 31, 2024.

If you have any questions, please contact the appropriate District Office.

Sincerely,
Mary Ann Rendon
MIS Data Technician

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
COUNTY OR CITY LAND	ACRE	700	3
PRIVATE LAND	ACRE	15,307	29
	Total	16,007	

Agreement/Property Summary

Total Agreements/Properties Worked: 16/16
Total Person-day-visits: 32

Agreement Number	Time	Person-day-visits
403956	1 : 00	1
403948	4 : 30	1
403974	1 : 00	1
007085	1 : 00	1
005300	12 : 30	0
009370	7 : 00	5
403977	1 : 00	1
401620	1 : 30	1
401256	2 : 30	1
403985	11 : 00	5
403981	2 : 00	2
401690	3 : 30	3
401682	2 : 00	3
009345	8 : 00	4
401619	2 : 00	1
009302	2 : 00	2

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	OUTREACH	admin LEAVE	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
Flaningan, Patrick	43 : 00		2 : 00		2 : 30	47 : 30
Greiner, Corey	4 : 00				8 : 00	12 : 00
Mcniel, Trenton	3 : 00					3 : 00
Total	50 : 00	0.0	2 : 00	0 : 00	10 : 30	62 : 30

Take Summary

Target Intentional

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared	Treated
Bobcats										
snares, neck	1									
Total	1									
Coyotes										
snares, neck	7									
Total	7									
Swine, Feral										
snares, neck	5									
traps, cage	15									
Total	20									
Bottom Line Total	28									

Target Un-Intentional

no take data of this type.

Non-Target Un-Intentional

no take data of this type.

Damage Summary

Loss Reported

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Range/Pasture						
rangeland	swine, feral	damage threat	1	1	1 in	$0
		Range/Pasture **Sub Total**	1	1	1 in	$0
		AGRICULTURE **Sub Total**	1	1	1 in	$0
		Total	1	1	1 in	$0

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Field Crops						
hayfields, mixed species	swine, feral	damage	2	0	7 acre	$2,296
Field Crops Sub Total			2	0	7 acre	$2,296
AGRICULTURE Sub Total			2	0	7 acre	$2,296
		Total	2	0	7 acre	$2,296

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 1
Total distinct DC (all non TA) Species/Resource conflicts: 13

Samples Summary

no sample data

TA/Outreach by Species Summary

1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline,
4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement,
7=newspaper/periodical article, 8=exhibit, 9=bait distribution program,
10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits

Species	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
swine, feral	1													1	2	2
Total	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2

*0 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline,
4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement,
7=newspaper/periodical article, 8=exhibit, 9=bait distribution program,
10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits

	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
Flaningan,Patrick	1													1	2	2
Total	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2

Chemicals Summary

CHEMICALS: EPA-REGULATED

no EPA-REGULATED PRDCT chemical data.

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS

no I/E DRUGS chemical data.

CHEMICALS: NON-REGULATED

no NON-REGULATED PRDCT chemical data.

BIOLOGICS

no BIOLOGICS chemical data.

Equipment Loaned/Distributed/Sold Summary

no data.

Conflict Project Start Button Summary

Resource	Species	Proj Start Button	WTs (Occurs)
cattle calves (beef)	coyotes	0	6
cattle calves (beef)	swine, feral	0	4
designated natural areas	swine, feral	0	1
hayfields, mixed species	swine, feral	0	3
hlth/sfty, human z-(general)	foxes, gray	0	1
hlth/sfty, human z-(general)	raccoons	0	2
mammals, deer, axis	coyotes	0	4
mammals, deer, axis	swine, feral	0	2
mammals, deer, fallow	bobcats	0	1
mammals, deer, white-tailed ag	coyotes	0	13
mammals, z-exotic game (other)	coyotes	0	4
pasture	swine, feral	0	11
rangeland	swine, feral	1	2

MARBLE FALLS AREA EMS

BURNET COUNTY UPDATE
December 31, 2024

Marble Falls Area EMS
Nov-24

Burnet County - Unincorporated	#	Priority 1 Response	Priority 2 Response	Total Response	On Scene
Zone 1 (ESD 6) - Priority 1 Response	28				
Zone 1 (ESD 6) - Priority 2 Response	3				
Zone 1 - Total Calls	**31**	10.87	8.93	10.66	25.77
Zone 4 (ESD 3) - Priority 1 Response	5				
Zone 4 (ESD 3) - Priority 2 Response	3				
Zone 4 - Total Calls	**8**	7.16	-	7.16	16.40
Zone 1 & 4 - Priority 1 Response	33				
Zone 1 & 4 - Priority 2 Response	6				
Zone 1 & 4 - Total Calls	**39**	10.06	8.93	9.96	23.97
Hoover Valley - Priority 1 Response	2				
Hoover Valley - Priority 2 Response	1				
Hoover Valley - Total Calls	**3**	7.17	11.73	9.45	28.54
Bertram - Priority 1 Response	0				
Bertram - Priority 2 Response	0				
Bertram - Total Calls	**0**	-	-	-	-
Other - Priority 1 Response	0				
Other - Priority 2 Response	0				
Other - Total Calls	**0**	-	-	-	-
Total - Priority 1 Response	35				
Total - Priority 2 Response	7				
Total - Total Calls	**42**	**9.97**	**9.63**	**9.93**	**24.30**

Medic 21,22,23,25 - Marble Falls	23	53.49%	No Treatment No Transport	10	
Medic 24 - Granite Shoals	17	39.53%	Treatment No Transport	0	
Medic 26 - ESD 1 - Horseshoe Bay	1	2.33%	Unfounded	0	
Medic 28 - ESD 9 - Spicewood	2	4.65%	Call Cancelled	4	
Command Only	0	0.00%	Dead On Scene	1	
Total Medic Unit Responses	**43**	100.00%	Total Calls Not Transported	**15**	**35.71%**
# Of Calls That Required Multiple MFAEMS Unit Response		1			
Total Calls Transported	**27**	**64.29%**			

Marble Falls Area EMS
Unincorporated Burnet County Extended Responses
Nov-24

				MF	Priority 1	Priority 2	Extended
Pickup	Zone	DOS	Dispatched	On Location	Response	Response	Response
Paseo De Vaca	Burnet County Z 1	11/8/2024	16:54	17:19	24.92	-	Extended response due to distance, Medic 28 responded from Spicewood
11700 Block E FM 1431	Burnet County Z 1	11/9/2024	8:49	9:12	23.18	-	Extended response due to distance
14400 Block S FM 1174	Burnet County Z 1	11/30/2024	21:39	22:01	22.17	-	Extended response due to distance, Medic 24 responded as closest unit

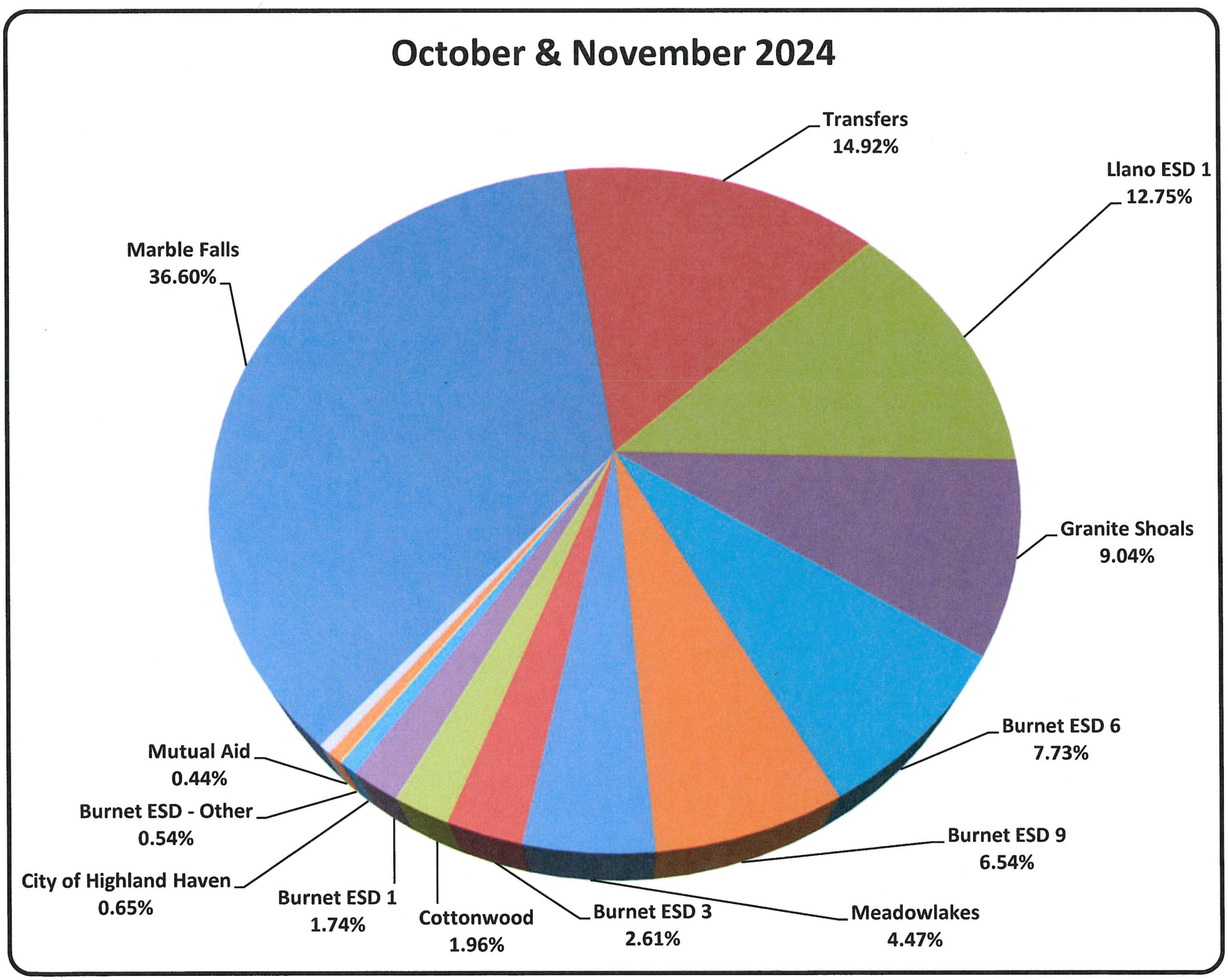
Priority 1	35
< 20 Minutes	3
Priority 2	7
< 35 Minutes	0

Marble Falls Area EMS

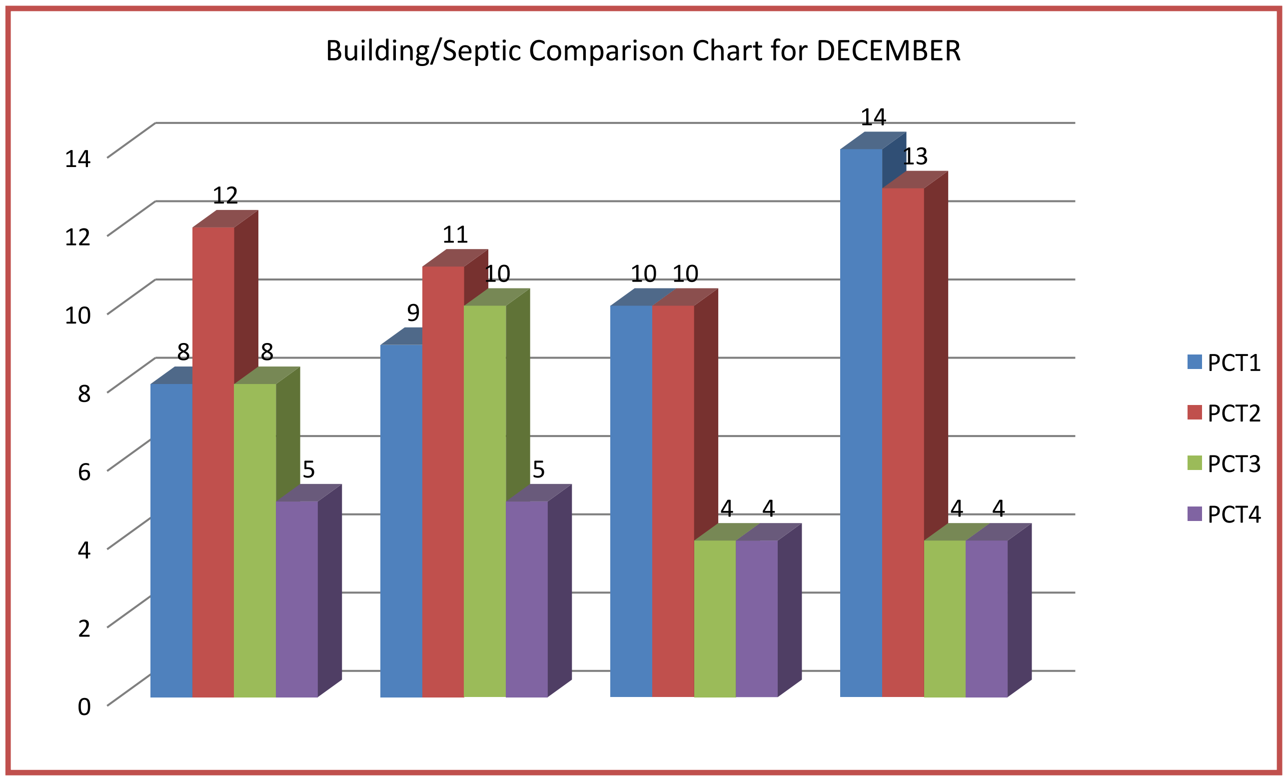
Call Volume Location

FY - 2025

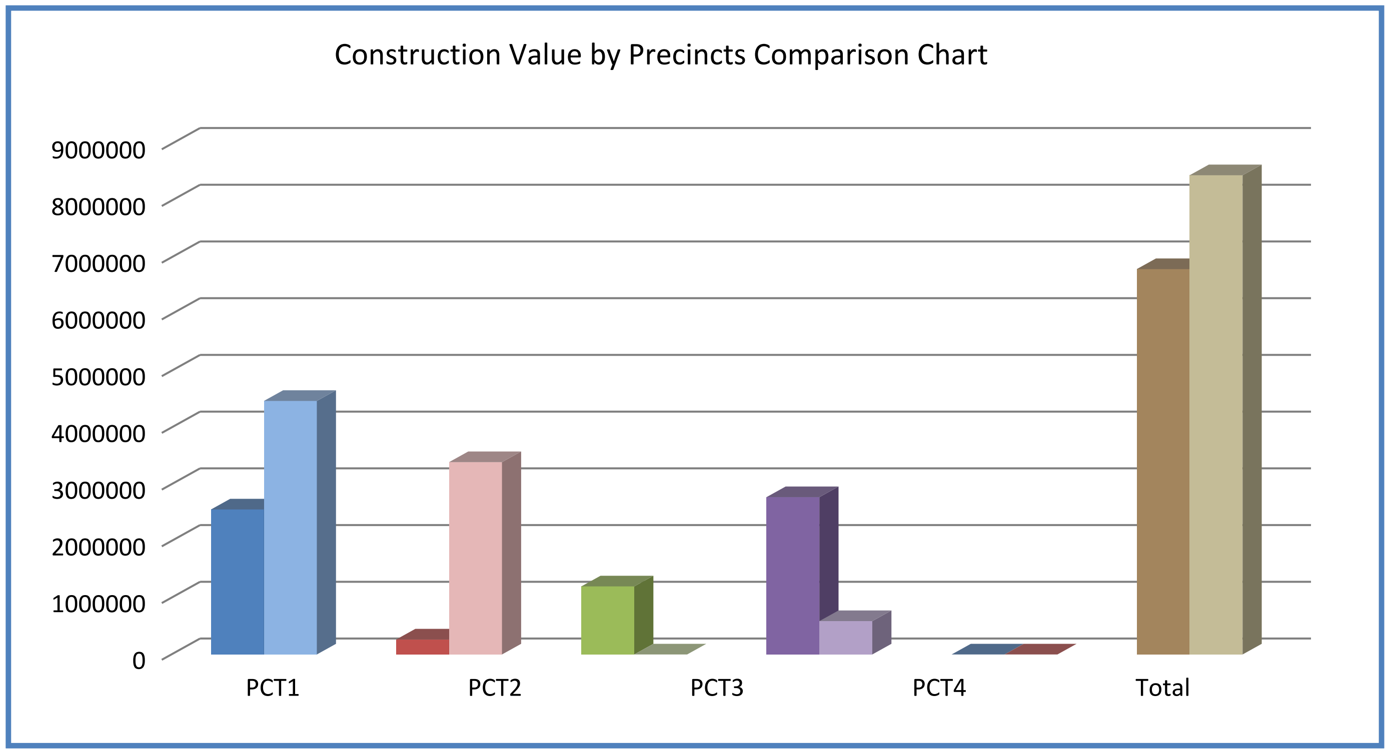
Marble Falls	336	36.60%	City of Marble Falls
Transfers	137	14.92%	BSWMF / SHL / Other
Llano ESD 1	117	12.75%	Horseshoe Bay Llano County Area
Granite Shoals	83	9.04%	City of Granite Shoals
Burnet ESD 6	71	7.73%	Marble Falls VFD Area
Burnet ESD 9	60	6.54%	Spicewood VFD Area
Meadowlakes	41	4.47%	City of Meadowlakes
Burnet ESD 3	24	2.61%	Unincorporated Granite Shoals
Cottonwood	18	1.96%	City of Cottonwood Shores
Burnet ESD 1	16	1.74%	Horseshoe Bay Burnet County Area
City of Highland Haven	6	0.65%	City of Highland Haven
Burnet ESD - Other	5	0.54%	Mutual Aid Responses
Mutual Aid	4	0.44%	Other Burnet County / ESD's / City of Burnet
Total	**918**	**100.00%**	



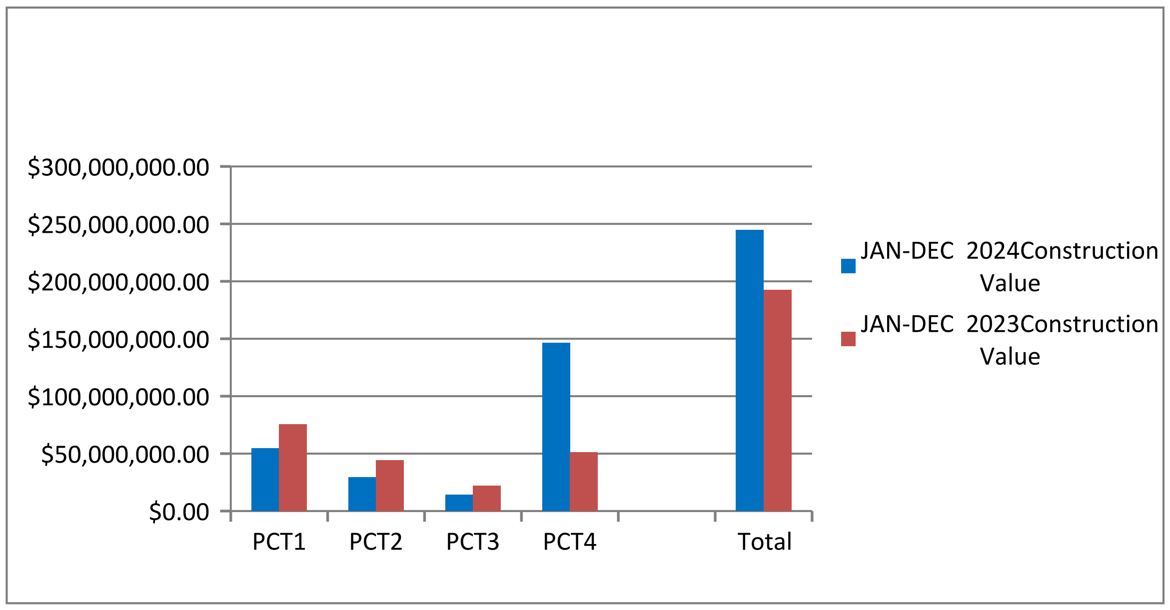
	DEC 2024		DEC 2023	
	Septic	Building	Septic	Building
PCT1	8	9	10	14
PCT2	12	11	10	13
PCT3	8	10	4	4
PCT4	5	5	4	4
TOTAL	33	35	28	35



	DEC 2024	DEC 2023	
2024	Construction Value	Construction Value	2023
PCT1	$2,556,526.00	$4,469,750.00	PCT 1
PCT2	$264,000.00	$3,390,814.00	PCT 2
PCT3	$1,200,000.00	$0.00	PCT 3
PCT4	$2,773,442.00	$588,251.00	PCT 4
Total	$ 6,793,968.00	$ 8,448,815.00	

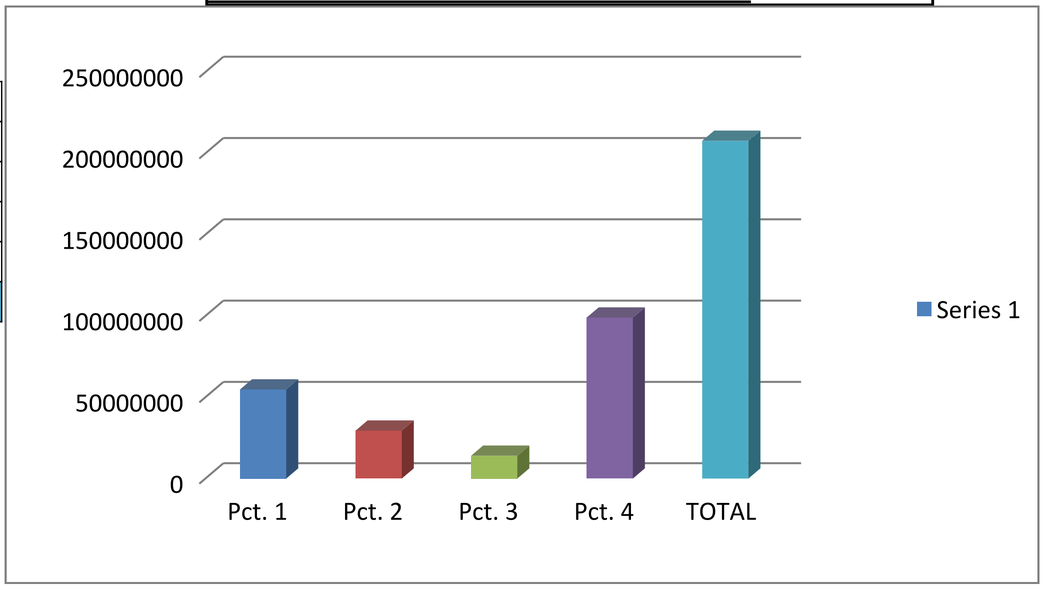


	JAN-DEC 2024	JAN-DEC 2023
	Construction Value	Construction Value
PCT1	$54,790,147.00	$75,460,994.00
PCT2	$29,468,177.00	$44,153,053.00
PCT3	$14,031,262.00	$22,095,102.00
PCT4	$146,493,442.00	$50,903,788.00
Total	$ 244,783,028.00	$ 192,612,937.00



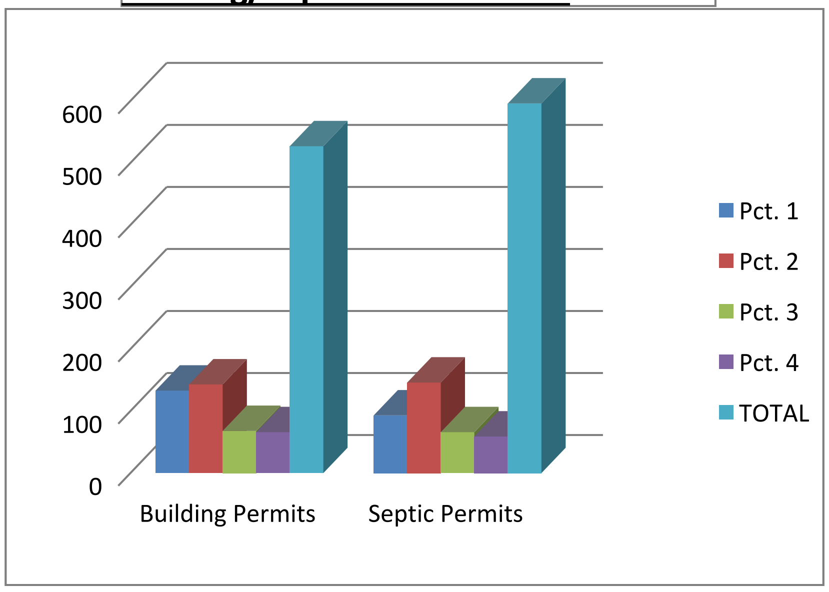
Estimated Construction Value 2024

Pct. 1	$ 54,790,147.00
Pct. 2	$ 29,468,177.00
Pct. 3	$ 14,031,262.00
Pct. 4	$ 99,000,000.00
TOTAL	$207,727,903.00



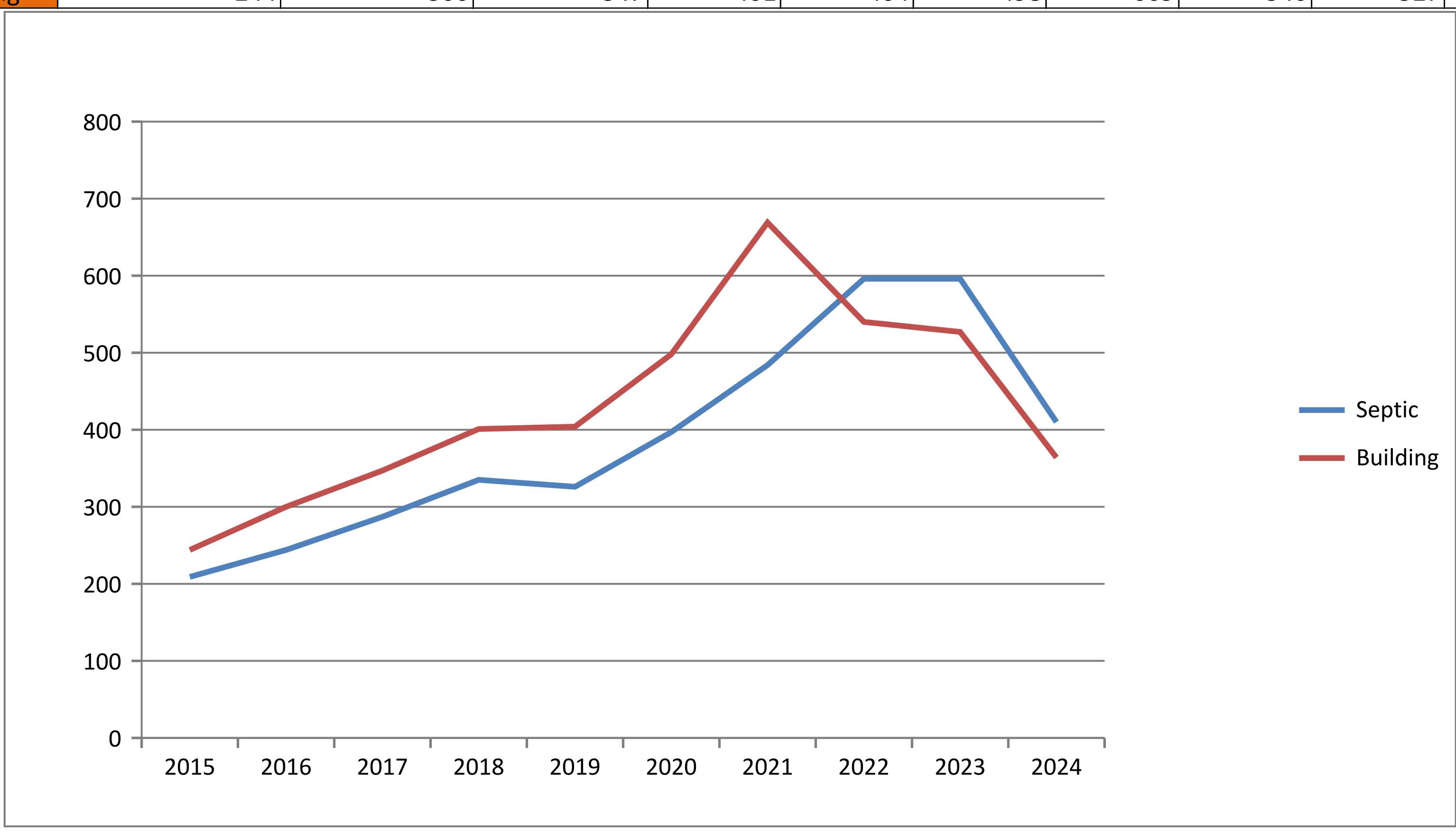
Building/Septic Permits 2024

	Building Permits	Septic Permits
Pct. 1	133	93
Pct. 2	143	146
Pct. 3	68	66
Pct. 4	66	59
TOTAL	527	596



10 yr Building/Septic Trend 2015 - 2025

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Septic	209	244	287	335	326	397	484	596	596	410
Building	244	300	347	401	404	498	669	540	527	364



Burnet County Commissioners Court

Jim Luther Jr.	Damon Beierle	James Oakley	Billy Wall	Joe Don Dockery
Precinct 1	*Precinct 2*	*County Judge*	*Precinct 3*	*Precinct 4*

Regular Session 21.

Meeting Date: 01/14/2025

Subject

Discussion and/or action regarding contracts, agreements or grants to be approved and/or ratified:

a. Approval to accept the quotes from Net Solutions for the panic button system to be purchased 100% through a grant from the FY25 Criminal Justice Grant Program from the Office of the Governor, Public Safety Office, Criminal Justice Division

b. Independent Contractor Agreement for Vetride

c. Approval to use the E-Rate discount for the Burnet County Library System internet service

Attachments

Net Solutions panic button

Vetride

E Rate

NetSolutions

	Phase 1	Phase 2
Main Courthouse	4,885.00	2,890.00
JP 1	1,625.00	395.00
North Annex	4,185.00	1,450.00
South Annex	2,415.00	1,320.00
Project Mgmt Fee	1,385.76	1,000.00
Historic Jail		2,405.00
Sub-totals	14,495.76	9,460.00
Total Project	23,955.76	

Burnet Courthouse [Phase 1] - Installing Alarm Panic Buttons

A PROPOSAL FOR

Burnet County Texas

Jana Teague
jteague@burnetcountytexas.org
(512) 715-5229

TBD
Burnet, TX

PREPARED BY ALFREDO DOMINGUEZ

NSS
nss1.org
(512) 712-4130

3105 W Slaughter Lane
Austin , TX 78748

About Us

NSS is a locally based low voltage security company specializing in commercial security and low voltage installs. Quality products and quality installations coupled with customer service is our secret to success!

Project Description

Installing Alarm Panic Buttons for 4 Different Locations.

Building Addresses and matrix:

- Main court house 220 Pierce St, Burnet TX 78611 Phase 1- 10 panics
- JP 1 209 S Pierce St, Burnet TX 78611 Phase 1- 1 panic
- North Annex court 1701 E Polk St, Burnet TX 78611 Phase 1- 6 panics
- South annex 810 S Steve Hawkins pkwy, Marble Falls Phase 1- 2 panics

Equipment Includes:

- **Alarm System (Main Courthouse Phase 1):**
    - (1) Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network
    - (10) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (5) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors
- **Alarm System (JP1 Phase 1):**
    - (1) Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network
    - (1) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (1) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors
- **Alarm System (Annex North Phase 1):**
    - (1) Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network
    - (6) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (4) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors
- **Alarm System (Annex South Phase 1):**
    - (1) Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network
    - (2) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (2) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors

Alarm Monitoring Monthly Subscription:
(4) Alarm.com Monthly Monitoring

Does not Include:
Electrical work - 120V Electrical Work

Areas & Items

Alarm System (Main Courthouse Phase 1)

Items		Sell Price	Qty	Total
	**Qolsys IQP4001** Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network	$550.00	x1	**$550.00**
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x10	**$950.00**
	**DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x5	**$1,350.00**
	**NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$250.00	x1	**$250.00**
	**Labor NSS Labor**	$1,750.00	x1	**$1,750.00**
	**Alarm.com - Monitoring** Alarm.com Monthly Monitoring *Monthly Alarm Monitoring Cost*	$35.00	x1	**$35.00**

Alarm System (Main Courthouse Phase 1) Total : $4,885.00

Alarm System (JP1 Phase 1)

Items	Sell Price	Qty	Total

	Items	Sell Price	Qty	Total
	**Qolsys IQP4001** Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network	$550.00	x1	**$550.00**
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x1	**$95.00**
	**DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x1	**$270.00**
	**NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$75.00	x1	**$75.00**
	**Labor NSS Labor**	$600.00	x1	**$600.00**
	**Alarm.com - Monitoring** Alarm.com Monthly Monitoring *Monthly Alarm Monitoring Cost*	$35.00	x1	**$35.00**

Alarm System (JP1 Phase 1) Total : $1,625.00

Alarm System (Annex North Phase 1)

	Items	Sell Price	Qty	Total
	**Qolsys IQP4001** Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network	$550.00	x1	**$550.00**
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x6	**$570.00**

Items		Sell Price	Qty	Total
	**DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x4	**$1,080.00**
	**NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$300.00	x1	**$300.00**
	**Labor NSS Labor**	$1,650.00	x1	**$1,650.00**
	**Alarm.com - Monitoring** Alarm.com Monthly Monitoring *Monthly Alarm Monitoring Cost*	$35.00	x1	**$35.00**

Alarm System (Annex North Phase 1) Total : $4,185.00

Alarm System (Annex South Phase 1)

Items		Sell Price	Qty	Total
	**Qolsys IQP4001** Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network	$550.00	x1	**$550.00**
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x2	**$190.00**
	**DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x2	**$540.00**
	**NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$125.00	x1	**$125.00**

Items	Sell Price	Qty	Total
 Labor NSS Labor	$975.00	x1	**$975.00**
 **Alarm.com - Monitoring** Alarm.com Monthly Monitoring *Monthly Alarm Monitoring Cost*	$35.00	x1	**$35.00**

Alarm System (Annex South Phase 1) Total : $2,415.00

Project Management fee & Parts Handling Fee

Items	Sell Price	Qty	Total
 **Labor NSS - Project Management Fee** NSS Project Management Fee - Management Process of Planning & Organizing resources to complete projects.	$1,385.76	x1	**$1,385.76**

Project Management fee & Parts Handling Fee Total : $1,385.76

Financial Summary

Parts	$8,135.00
Total Parts	$8,135.00
Total Labor	$6,360.76
Total Fees	
Subtotal	$14,495.76
Proposal Total	**$14,495.76**

Payment Schedule

A 40% deposit will be paid to NSS *before* any work is scheduled.

The remaining 60% will be paid to NSS after completion of the work outlined.

Project Terms

- **NSS Warranty: (1) Year on all parts/hardware**
- **ALL SIGNS AND STICKERS INCLUDED**
- **Pricing does not include any permits, submittals, or inspections.**
- **NSS is not responsible for any electrical work.**
- **Work will not be scheduled until after deposit is paid, if deposit is included in payment schedule.**
- **Proposal is valid for 60 days after submittal.**
- **Services will be conducted in accordance with good industry standards.**

DM

Burnet Courthouse [Phase 2] - Installing Alarm Panic Buttons

A PROPOSAL FOR

Burnet County Texas

Jana Teague
jteague@burnetcountytexas.org
(512) 715-5229

TBD
Burnet, TX

PREPARED BY ALFREDO DOMINGUEZ

NSS
nss1.org
(512) 712-4130

3105 W Slaughter Lane
Austin , TX 78748

About Us

NSS is a locally based low voltage security company specializing in commercial security and low voltage installs. Quality products and quality installations coupled with customer service is our secret to success!

Project Description

Installing Alarm Panic Buttons for 5 Different Locations.

Building Addresses and matrix:

- Main court house 220 Pierce St, Burnet TX 78611 **Phase 2- 8 panics / 2 optional**
- Historic Jail 109 S Pierce St, Burnet TX 78611 **Phase 2 - 5 panics**
- JP 1 209 S Pierce St, Burnet TX 78611 **Phase 2- 1 panic**
- North Annex court 1701 E Polk St, Burnet TX 78611 **Phase 2- 5 panics**
- South annex 810 S Steve Hawkins pkwy, Marble Falls **Phase 2- 6 panics / 2 optiona**l

Equipment Includes:

- **Alarm System (Main Courthouse Phase 2):**
  - Option 1:
    - (8) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (2) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors
  - Option 2:
    - (10) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
    - (2) DSC PG9920 PowerG 915Mhz Wireless Repeater.
    - Parts, Cables, & Connectors
- **Alarm System (Historic Jail Phase 2):**
  - (1) Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network
  - (5) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
  - (1) DSC PG9920 PowerG 915Mhz Wireless Repeater.
  - Parts, Cables, & Connectors
- **Alarm System (JP1 Phase 2):**
  - (1) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
- **Alarm System (Annex North Phase 2):**
  - (5) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
- **Alarm System (Annex South Phase 2):**
  - Option 1:
    - (6) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938
  - Option 2:
    - (8) DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938

Alarm Monitoring Monthly Subscription:
(1) Alarm.com Monthly Monitoring

Does not Include:
Electrical work - 120V Electrical Work

Areas & Items

Alarm System (Main Courthouse Phase 2)

Items	Sell Price	Qty	Total
 **DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x10	**$950.00**
 **DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x2	**$540.00**
 **NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$100.00	x1	**$100.00**
 **Labor NSS Labor**	$1,300.00	x1	**$1,300.00**

Alarm System (Main Courthouse Phase 2) Total : $2,890.00

Alarm System (Historic Jail Phase 2)

Items	Sell Price	Qty	Total
 **Qolsys IQP4001** Qolsys IQP4001 - IQ Panel 4 w/319.5 + PowerGRF for Verizon LTE Network	$550.00	x1	**$550.00**
 **DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x5	**$475.00**

Items		Sell Price	Qty	Total
	**DSC PG9920** DSC PG9920 PowerG 915Mhz Wireless Repeater	$270.00	x1	**$270.00**
	**NSS Parts, Cables, & Connectors** NSS Parts, Cables & Connectors	$125.00	x1	**$125.00**
	**Labor NSS Labor**	$950.00	x1	**$950.00**
	**Alarm.com - Monitoring** Alarm.com Monthly Monitoring *Monthly Alarm Monitoring Cost*	$35.00	x1	**$35.00**

Alarm System (Historic Jail Phase 2) Total : $2,405.00

Alarm System (JP1 Phase 2)

Items		Sell Price	Qty	Total
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x1	**$95.00**
	**Labor NSS Labor**	$300.00	x1	**$300.00**

Alarm System (JP1 Phase 2) Total : $395.00

Alarm System (Annex North Phase 2)

Items	Sell Price	Qty	Total

Items		Sell Price	Qty	Total
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x5	**$475.00**
	**Labor NSS Labor**	$975.00	x1	**$975.00**

Alarm System (Annex North Phase 2) Total : $1,450.00

Alarm System (Annex South Phase 2) (Option 1)

Items		Sell Price	Qty	Total
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x6	**$570.00**
	**Labor NSS Labor**	$750.00	x1	**$750.00**

Alarm System (Annex South Phase 2) Total : $1,320.00

Alarm System (Annex South Phase 2) (Option 2)

Items		Sell Price	Qty	Total
	**DSC PG9938** DSC PG9938 - PWRG 915MHZ WRLS PANIC KEY PG9938	$95.00	x8	**$760.00**
	**Labor NSS Labor**	$950.00	x1	**$950.00**

Alarm System (Annex South Phase 2) Total : $1,710.00

Project Management fee & Parts Handling Fee

Items		Sell Price	Qty	Total
	**Labor NSS - Project Management Fee** NSS Project Management Fee - Management Process of Planning & Organizing resources to complete projects.	$1,000.00	x1	**$1,000.00**

Project Management fee & Parts Handling Fee Total : $1,000.00

Financial Summary

This proposal has options in the following areas:

- Alarm System (Annex South Phase 2)

Once you select options for each area, your financial summary will be shown.

Payment Schedule

A 40% deposit will be paid to NSS *before* any work is scheduled.

The remaining 60% will be paid to NSS after completion of the work outlined.

Project Terms

- **NSS Warranty: (1) Year on all parts/hardware**
- **ALL SIGNS AND STICKERS INCLUDED**
- **Pricing does not include any permits, submittals, or inspections.**
- **NSS is not responsible for any electrical work.**
- **Work will not be scheduled until after deposit is paid, if deposit is included in payment schedule.**
- **Proposal is valid for 60 days after submittal.**
- **Services will be conducted in accordance with good industry standards.**

DM

INDEPENDENT CONTRACTOR AGREEMENT
Driver for Veterans' Transportation

This Independent Contractor Agreement (the "Agreement") is made effective ___________, by and between BURNET COUNTY and Lisa Revis (the "Contractor").

1. Purpose. BURNET COUNTY is a legal governmental entity in the State of Texas. Contractor provides the services of Driver for Veterans' transportation. BURNET COUNTY would like to engage Contractor to provide such services and Contractor has agreed to do so on the terms and conditions stated in this Agreement.

2. Engagement of Contractor. Contractor hereby agrees to provide driver services for BURNET COUNTY at mutually agreed times for BURNET COUNTY'S Veterans' Services located at 220 South Pierce in Burnet, Texas.

3. Payment for Services. Contractor shall be paid $12.00 for each hour driver services are provided under this Agreement. Payments will be made on a monthly basis and will be paid on the second Tuesday following the month of service. The duties of the driver are as follows:

Driver – Veterans' Transportation:

- Safely operate the vehicle
- Learn the routes to all necessary destinations for the veterans
- Become knowledgeable about veterans and other resources in the area to assist the veterans in maintaining a healthy lifestyle.
- Drivers must be CPR certified, able to handle wheelchairs and scooters, and able to operate the lifts on the vehicles.

4. Term/Termination. The term of this contract begins January 14, 2025 and ends January 13, 2026. This contract shall automatically renew at its hourly specified costs at the end of this contract term unless either party chooses to terminate a renewal upon providing written notice to the other party at the time the contract ends. Both parties may terminate this contract for any reason by providing two weeks' written notice to the other party. Either party may terminate this Agreement at any time with or without cause. BURNET COUNTY will pay Contractor for all work completed prior to termination.

5. Relationship with the Parties. It is understood by the parties that Contractor is an independent contractor with respect to BURNET COUNTY and is not an employee of BURNET COUNTY. BURNET COUNTY will provide assignments to Contractor but will not otherwise control the means and instrumentalities by which Contractor completes the assignments. BURNET COUNTY will not provide fringe benefits including health insurance benefits, paid vacation or any other employee benefit for Contractor. Contractor shall be solely responsible for payment of all taxes owed on any amounts paid hereunder; BURNET COUNTY will not withhold any employment taxes. Contractor may work for any other party and BURNET COUNTY may engage any other veterans' services drivers it deems necessary. Contractor has no authority to bind BURNET COUNTY to any contractual agreements.

6. Additional Obligations. Burnet County recognizes and assumes liability on behalf of any torts by Contractor due to any action or work he performs on behalf of Burnet County. This liability coverage shall exist or be limited by Burnet County liability insurance policies.

7. Venue. Venue for this contract is in Burnet County, Texas.

BURNET COUNTY

By: ______________________ ____________
DATE

Printed Name: Damon Beierle

Its: Commissioner Precinct 2

CONTRACTOR:

____
DATE

Printed Name: ___________________________

Independent Contractor

FCC Form 470 – Funding Year 2025

Form 470 Application Number: 250001998
2025_Burnet Co Lib_Cat1

Billed Entity
Burnet County Library System
220 S. Pierce Street Burnet, TX 78611 Burnet County
512-715-5211
trowland@burnetcountytexas.org

Contact Information
Tessa Rowland
trowland@burnetcountytexas.org
512-715-5211

Billed Entity Number: 17046117
FCC Registration Number: 0031141674

Number of Eligible Entities: 5

Application Type
Applicant Type: Library System
Recipients of Services: Main Branch; Public Library; Public Library System

Consulting Firms

Name	Consultant Registration Number	Phone Number	Email
E-Rate Central	16060891	516-801-7800	info@e-ratecentral.com

Consultants

Name	Phone Number	Email
Cheryl Miller	516-801-7843	cmiller@e-ratecentral.com
Edward Hosler	516-801-7830	ehosler@e-ratecentral.com
Kennedy Nail	516-801-7829	knail@e-ratecentral.com
Kerri Dillon	516-801-7808	kdillon@e-ratecentral.com
Kiel Lewis	516-801-7823	klewis@e-ratecentral.com
Michael Ginzburg	516-801-7886	mginzburg@e-ratecentral.com
Patty Hollingsworth	516-801-7849	phollingsworth@e-ratecentral.com
Tracy Cruz	516-801-7943	tcruz@e-ratecentral.com
William Weippert	516-801-7883	wweippert@centraled.com

RFPS

ID	Name

Category One Service Requests

Service Type	Function	Function Other Description	Minimum Capacity	Maximum Capacity	Entities	Quantity	Unit	Installation and Initial Configuration?	Associated RFPs
Data Transmission and/or Internet Access	Internet Access and Data Transmission Service		50 Mbps	500 Mbps	1	4	Each	Yes	

Description of Other Functions

ID	Name

Narrative
The Library is requesting offers for Internet Access. Please see complete details and specific requirements for submitting a proposal in the associated Form 470 attachment. Offers including a generic listing of services beyond the scope of this solicitation and/or encyclopedic price lists will be disqualified. SPAM and/or robotic responses will not be considered valid responses and will be disqualified from consideration.

Range of Years: 1 - 4 Years

Payment Type: Annual

Category Two Service Requests

Service Type	Function	Manufacturer	Manufacturer Other Description	Entities	Quantity	Unit	Installation and Initial Configuration?	Associated RFPs

Description of Other Manufacturers

ID	Name

Narrative

Technical Contact

State and Local Procurement Restrictions

Please refer to the attached service specification for expectations related to this procurement.

Billed Entities

Billed Entity Number	Billed Entity Name
17046117	Burnet County Library System