



Budget Adjustment Register
Adjustment Detail

Packet: GL 42293 - CCT 1.28.25

Adjustment Number	Budget Code	Description	Adjustment Date
3271	FY 2025 ADOPTED BUDGET	CCT 1.28.25	1/28/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-4950-4010	PROFESSIONAL SERVICES	CCT 1.28.25	13,200.00	-4,864.29	8,335.71
January: -4,864.29					
100-4950-5750	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	0.00	4,864.29	4,864.29
January: 4,864.29					
100-5040-3300	OPERATING SUPPLIES	CCT 1.28.25	15,000.00	-2,826.88	12,173.12
January: -2,826.88					
100-5040-4010	PROFESSIONAL SERVICES	CCT 1.28.25	93,505.30	-11,677.44	81,827.86
January: -11,677.44					
100-5040-4540	SUPPORT/LICENSING FEES	CCT 1.28.25	155,904.00	11,677.44	167,581.44
January: 11,677.44					
100-5040-5750	TECHNOLOGY EQUIPMENT	CCT 1.28.25	6,494.70	2,826.88	9,321.58
January: 2,826.88					
330-6130-3300	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-1,621.43	803,830.67
January: -1,621.43					
330-6130-3300	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-595.00	804,857.10
January: -595.00					
330-6130-3300	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-2,430.82	803,021.28
January: -2,430.82					
330-6130-3300	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-50,000.00	755,452.10
January: -50,000.00					
330-6130-4510	VEHICLE/EQUIP REPAIR & MAI...	CCT 1.28.25	35,500.00	50,000.00	85,500.00
January: 50,000.00					
330-6130-5750	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	1,621.43	8,779.91
January: 1,621.43					
330-6130-5750	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	595.00	7,753.48
January: 595.00					
330-6130-5750	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	2,430.82	9,589.30
January: 2,430.82					

Commissioner's Approval X_____

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2025 ADOPTED	FY 2025 ADOPTED BUDGET	100-4950-4010	PROFESSIONAL SERVICES	13,200.00	-4,864.29	8,335.71
		100-4950-5750	MACH/EQUIP (INVENTORIED)	0.00	4,864.29	4,864.29
		100-5040-3300	OPERATING SUPPLIES	15,000.00	-2,826.88	12,173.12
		100-5040-4010	PROFESSIONAL SERVICES	93,505.30	-11,677.44	81,827.86
		100-5040-4540	SUPPORT/LICENSING FEES	155,904.00	11,677.44	167,581.44
		100-5040-5750	TECHNOLOGY EQUIPMENT	6,494.70	2,826.88	9,321.58
		330-6130-3300	OPERATING SUPPLIES	805,452.10	-54,647.25	750,804.85
		330-6130-4510	VEHICLE/EQUIP REPAIR & MAINT	35,500.00	50,000.00	85,500.00
		330-6130-5750	MACH/EQUIP (INVENTORIED)	7,158.48	4,647.25	11,805.73
		FY 2025 ADOPTED Total:			1,132,214.58	0.00
Grand Total:			1,132,214.58	0.00	1,132,214.58	

Fund Summary

Fund	Before	Adjustment	After
Budget Code:FY 2025 ADOPTED - FY 2025 ADOPTED BUDGET Fiscal: 10/2024-09/2025			
100	284,104.00	0.00	284,104.00
330	848,110.58	0.00	848,110.58
Budget Code FY 2025 ADOPTED Total:	1,132,214.58	0.00	1,132,214.58
Grand Total:	1,132,214.58	0.00	1,132,214.58