



Burnet County, TX

# Budget Adjustment Register

## Adjustment Detail

Packet: GL 42313 - CC JAN 28, 2024

| Adjustment Number | Budget Code            | Description     | Adjustment Date |
|-------------------|------------------------|-----------------|-----------------|
| 3273              | FY 2025 ADOPTED BUDGET | CC JAN 28, 2024 | 1/28/2025       |

Summary Description:

| Account Number                | Account Name          | Adjustment Description | Before     | Adjustment | After      |
|-------------------------------|-----------------------|------------------------|------------|------------|------------|
| <a href="#">100-4090-4010</a> | PROFESSIONAL SERVICES | CC JAN 28, 2024        | 434,570.00 | -2,000.00  | 432,570.00 |
| January: -2,000.00            |                       |                        |            |            |            |
| <a href="#">100-4090-4980</a> | UNALLOCATED           | CC JAN 28, 2024        | 37,079.58  | -1,000.00  | 36,079.58  |
| January: -1,000.00            |                       |                        |            |            |            |
| <a href="#">100-4090-4980</a> | UNALLOCATED           | CC JAN 28, 2024        | 37,079.58  | -1,000.00  | 36,079.58  |
| January: -1,000.00            |                       |                        |            |            |            |
| <a href="#">100-4260-3300</a> | OPERATING SUPPLIES    | CC JAN 28, 2024        | 0.00       | 1,000.00   | 1,000.00   |
| January: 1,000.00             |                       |                        |            |            |            |
| <a href="#">100-4540-1070</a> | PART/TIME             | CC JAN 28, 2024        | 0.00       | 2,000.00   | 2,000.00   |
| January: 2,000.00             |                       |                        |            |            |            |
| <a href="#">100-4990-3300</a> | OPERATING SUPPLIES    | CC JAN 28, 2024        | 2,500.00   | 1,000.00   | 3,500.00   |
| January: 1,000.00             |                       |                        |            |            |            |

Budget Code Summary

| Budget          | Budget Description     | Account                       | Account Description   | Before     | Adjustment | After      |
|-----------------|------------------------|-------------------------------|-----------------------|------------|------------|------------|
| FY 2025 ADOPTED | FY 2025 ADOPTED BUDGET | <a href="#">100-4090-4010</a> | PROFESSIONAL SERVICES | 434,570.00 | -2,000.00  | 432,570.00 |
|                 |                        | <a href="#">100-4090-4980</a> | UNALLOCATED           | 37,079.58  | -2,000.00  | 35,079.58  |
|                 |                        | <a href="#">100-4260-3300</a> | OPERATING SUPPLIES    | 0.00       | 1,000.00   | 1,000.00   |
|                 |                        | <a href="#">100-4540-1070</a> | PART/TIME             | 0.00       | 2,000.00   | 2,000.00   |
|                 |                        | <a href="#">100-4990-3300</a> | OPERATING SUPPLIES    | 2,500.00   | 1,000.00   | 3,500.00   |
|                 |                        | FY 2025 ADOPTED Total:        |                       | 474,149.58 | 0.00       | 474,149.58 |
|                 |                        | Grand Total:                  |                       | 474,149.58 | 0.00       | 474,149.58 |

Fund Summary

| Fund                                                                         | Before     | Adjustment | After      |
|------------------------------------------------------------------------------|------------|------------|------------|
| Budget Code:FY 2025 ADOPTED - FY 2025 ADOPTED BUDGET Fiscal: 10/2024-09/2025 |            |            |            |
| 100                                                                          | 474,149.58 | 0.00       | 474,149.58 |
| Budget Code FY 2025 ADOPTED Total:                                           | 474,149.58 | 0.00       | 474,149.58 |
| Grand Total:                                                                 | 474,149.58 | 0.00       | 474,149.58 |