



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42411 - BUDGET AMENDMENT CC 2-11-25

Adjustment Number	Budget Code	Description	Adjustment Date
3275	FY 2025 ADOPTED BUDGET	CC 2-11-25	2/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-4090-4010	PROFESSIONAL SERVICES	CC 2-11-25	406,870.00	-16,700.00	390,170.00
September: -16,700.00					
100-4090-4980	UNALLOCATED	CC 2-11-25	35,079.58	-1,500.00	33,579.58
February: -1,500.00					
100-4250-4270	CONFERENCE/DUES/TRAINING	CC 2-11-25	4,000.00	1,500.00	5,500.00
February: 1,500.00					
100-5040-5750	TECHNOLOGY EQUIPMENT	CC 2-11-25	9,321.58	16,700.00	26,021.58
September: 16,700.00					

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2025 ADOPTED	FY 2025 ADOPTED BUDGET	100-4090-4010	PROFESSIONAL SERVICES	406,870.00	-16,700.00	390,170.00
		100-4090-4980	UNALLOCATED	35,079.58	-1,500.00	33,579.58
		100-4250-4270	CONFERENCE/DUES/TRAINING	4,000.00	1,500.00	5,500.00
		100-5040-5750	TECHNOLOGY EQUIPMENT	9,321.58	16,700.00	26,021.58
		FY 2025 ADOPTED Total:		455,271.16	0.00	455,271.16
Grand Total:				455,271.16	0.00	455,271.16

Fund Summary

Fund	Before	Adjustment	After
Budget Code:FY 2025 ADOPTED - FY 2025 ADOPTED BUDGET Fiscal: 10/2024-09/2025			
100	455,271.16	0.00	455,271.16
Budget Code FY 2025 ADOPTED Total:	455,271.16	0.00	455,271.16
Grand Total:	455,271.16	0.00	455,271.16