



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42521 - CCT 2.25.25

Adjustment Number	Budget Code	Description	Adjustment Date
3277	FY 2025 ADOPTED BUDGET	CCT 2.25.25	2/25/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-5600-4820	UNIFORMS	CCT 2.25.25	25,600.00	-1,284.50	24,315.50
February: -1,284.50					
100-5600-5750	MACH/EQUIP (INVENTORIED)	CCT 2.25.25	45,719.02	1,284.50	47,003.52
February: 1,284.50					
160-4070-3300	OPERATING SUPPLIES	CCT 2.25.25	9,574.69	-280.00	9,294.69
February: -280.00					
160-4070-4200	TELEPHONE/CELL/MOBILE BB	CCT 2.25.25	0.00	280.00	280.00
February: 280.00					
296-5600-5710	ROAD EQUIP (CAPITALIZED)	CCT 2.25.25	157,617.01	8,131.70	165,748.71
February: 8,131.70					
296-5600-5750	MACH/EQUIP (INVENTORIED)	CCT 2.25.25	69,946.21	-8,131.70	61,814.51
February: -8,131.70					
320-6120-3300	OPERATING SUPPLIES	CCT 2.25.25	831,113.47	-8,500.00	822,613.47
February: -8,500.00					
320-6120-5750	MACH/EQUIP (INVENTORIED)	CCT 2.25.25	1,500.00	8,500.00	10,000.00
February: 8,500.00					

Commissioner's Approval: _____