



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42844 - CCT 4.8.25

Adjustment Number	Budget Code	Description	Adjustment Date
3280	FY 2025 ADOPTED BUDGET	CCT 4.8.25	4/1/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
190-5162-4540	SUPPORT/LICENSING AGREEM...	CCT 4.8.25	1,500.00	14,820.00	16,320.00
April: 14,820.00					
200-6500-3950	RSV CITY OF BURNET	CCT 4.8.25	0.00	5,000.00	5,000.00
April: 5,000.00					
330-6130-3300	OPERATING SUPPLIES	CCT 4.8.25	750,804.85	-717.69	750,087.16
April: -717.69					
330-6130-5750	MACH/EQUIP (INVENTORIED)	CCT 4.8.25	11,805.73	717.69	12,523.42
April: 717.69					
340-6140-3300	OPERATING SUPPLIES	CCT 4.8.25	936,360.41	-1,692.57	934,667.84
April: -1,692.57					
340-6140-5750	MACH/EQUIP (INVENTORIED)	CCT 4.8.25	0.00	1,692.57	1,692.57
April: 1,692.57					

Commissioner's Approval: _____