

FY25 Budget Policy Excerpts

BURNET COUNTY BUDGET POLICY

The stewardship of public funds is one of the greatest responsibilities the Commissioner's Court is tasked with. Therefore, the establishment and maintenance of budget policy is critical to ensure County officials protect public interests and promote citizens' confidence in County government...

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II. Revenue and Transfer Policies

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6. There will be no line item transfers approved from the following line items:
 - a. Salaries (except to other salary line items, if it follows county policy)
 - b. Fringe benefits (FICA, Retirement, and Health Benefits)
 - c. Gasoline
 - d. Cell Phones
 - e. Utilities
 - f. Contracts & Agreements
 - g. Capital Expenditures

The **County Judge recommends** that the commissioners court temporarily suspend this policy to allow the Sheriff office to move funds from Salary line (derived from lapsed salaries open positions and turnover) to road equipment to purchase vehicles and to perform jail maintenance.