



DATE: MAY 27, 2025
(Commissioners Court Date)

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: May 27
April 22, 2025

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/IT	Professional Services	100-5040-4010	\$ (37,840.00)
TO:	100/IT	Clerk/Support Staff	100-5040-1040	\$ 37,840.00
FROM:	100/IT	Professional Services	100-5040-4010	\$ (4,499.86)
TO:	100/IT	Group Insurance	100-5040-2020	\$ 4,499.86
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (929.74)
TO:	100/IT	Group Insurance	100-5040-2020	\$ 929.74
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (4,014.82)
TO:	100/IT	Retirement	100-5040-2030	\$ 4,014.82
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (83.25)
TO:	100/IT	SDB	100-5040-2070	\$ 83.25
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (2,894.76)
TO:	100/IT	SS/Med	100-5040-2010	\$ 2,894.76
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (18.92)
TO:	100/IT	Unempl	100-5040-2050	\$ 18.92
FROM:	100/Non Dept.	Professional Services	100-4090-4010	\$ (2,932.22)
TO:	100/IT	W Comp	100-5040-2040	\$ 2,932.22

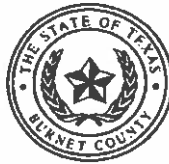
REASON For the new IT Director/Cyber Security position

\$ 53,213.57

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2025

DATE: 5/27/2025

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Non Departmental	Professional Services	100-4090-4010	\$ 200,000.00
To:	Non Departmental	Bldg Improvements	100-4090-5300	\$ 200,000.00

For 127 East Jackson

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 5/27/2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Jail	Operating	270-5120-3300	\$ 541.55
To:	Jail	Mach/Equipt	270-5120-5750	\$ 541.55

Description: Replacement Fridge for the Jail

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

DATE: _____
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: _____

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
FROM:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
TO:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

REASON: _____

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK