

Health & Welfare

Fund	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	Fiscal Activity	FY25-26 Request
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4018	HUMANE SOCIETY/ANIMAL SHELTER	\$98,750.00	\$98,750.00	\$65,625.00	
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4019	WBCO-MEALS ON WHEELS	\$10,000.00	\$10,000.00	\$2,501.78	
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4021	CRIMESTOPPERS	\$3,000.00	\$3,000.00	\$0.00	
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4022	CARTS	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4023	PAUPER CARE-BURIALS	\$3,000.00	\$3,000.00	\$3,200.00	\$5,000.00
100	6350	6350	6350 - HEALTH & WELFARE	100-6350-4025	VETRIDES	\$3,000.00	\$3,000.00	\$0.00	\$10,000.00
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4026	TDHS (CHLD WLFR) CLOTHING	\$7,500.00	\$7,500.00	\$2,162.40	
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4027	TDHS (CHLD WLFR) SPL NEEDS	\$7,500.00	\$7,500.00	\$3,872.37	
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4028	FAMILY CRISIS CENTER	\$6,500.00	\$6,500.00	\$0.00	
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4029	CHILDREN'S ADVOCACY CENTER	\$6,500.00	\$6,500.00	\$0.00	
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4031	CASA	\$6,500.00	\$6,500.00	\$0.00	
180	6350	6350	6350 - HEALTH & WELFARE	180-6350-4033	BOYS & GIRLS CLUB	\$6,500.00	\$6,500.00	\$0.00	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-4000	CONTRACT SERVICES	\$202,465.44	\$202,465.44	\$0.00	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7000	PHYSICIAN NONEMERGENCY	\$51,222.00	\$51,222.00	\$11,752.93	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7010	PRESCRIPTION DRUGS	\$45,000.00	\$45,000.00	\$2,661.55	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7020	HOSPITAL INPATIENT	\$138,012.00	\$138,012.00	\$23,400.64	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7030	HOSPITAL OUTPATIENT	\$144,794.26	\$144,794.26	\$62,662.39	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7040	X RAY	\$25,000.00	\$25,000.00	\$0.00	
170	6350	6350	6350 - HEALTH & WELFARE	170-6350-7050	SKILLED NURSING FACILITY	\$5,000.00	\$5,000.00	\$0.00	



July 1, 2025

Burnet County Commissioners' Court
220 S Pierce
Burnet, TX 78611

Dear Judge Wilson and Burnet County Commissioners:

Thank you again for your continued support of the VETRIDE program. It means so much, and is greatly appreciated by all of us with VETRIDE and each of our riders. They say thank you to us many times and we pass this thank you to you who keep VETRIDE traveling the roads for our veterans, their spouses and widows.

As a follow-up of information discussed during the special session yesterday, Burnet County has been awarded a \$50,000 grant from the Texas Veterans Commission (TVC) for the VETRIDE transportation program. As mentioned then, it is a \$25,000 reduced grant amount for 14 months instead of 12.

As you all know, VETRIDE transportation has been extremely helpful all these 16 years and more than helpful many times as means of life-saving treatment and a means of more quality of life due to our riders getting to their healthcare appointments, surgeries and procedures on a regular and consistent basis.

As a help against this recent shortfall from TVC, it has been suggested to me to put in for a budget request in the amount of \$10,000.

Checking the Llano and Lampasas budgets, I have noted that VETRIDE has been listed & budgeted under Veterans Services. I am asking if this requested amount could be budgeted similarly instead of the \$3,000 money transfer done in past years, but sometimes missed by not being a budget item.

I would be happy to meet with you to discuss this budget request further and answer any questions. Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Sophie McCoy". The ink is dark and the signature is fluid.

Sophie McCoy
VETRIDE Manager
govetride@gmail.com
830-613-9982



June 18, 2025

The Honorable Bryan Wilson
County Judge - Burnet County
220 S. Pierce
Burnet, TX 78611

THE CARTS DISTRICT
5300 Tucker Hill Ln
Cedar Creek, TX 78612

PO Box 2107
Bastrop, TX 78602-9107

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f 512/478 1110

RideCARTS.com

Regional transportation for the
non-urbanized areas of Bastrop,
Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Llano,
Travis and Williamson counties

Dear Judge Wilson:

The Capital Area Rural Transportation System (CARTS) formally submits this letter as a request for \$8,000 to be included in the county budget for the upcoming fiscal year. These funds will be used to support transportation services in Burnet County. CARTS, with your continued support, will continue its mission to provide safe, reliable transportation to our service area.

A CARTS representative is available to address the Commissioners Court during the budget process if you wish. We are happy to provide information to the court for consideration on the service provided to your citizens, just let us know

On behalf of CARTS, and the people we serve in your county, thanks for the past assistance and for your consideration of this request.

Let me know if I can provide additional information about our services prior to that time. You can contact me at (512) 505-5678 or Dave@RideCARTS.com.

Sincerely,

David Marsh
General Manager

cc: Commissioner Chad Collier
cc: County Auditor Kelley Glaeser