



Madeline Parker <mjparker@burnetcountytexas.org>

Fwd: R&B recommended balance carryforward

1 message

Bryan Wilson <bwilson@burnetcountytexas.org>
 To: Madeline Parker <mjparker@burnetcountytexas.org>

Mon, Jul 21, 2025 at 5:01 PM

Bryan Wilson
 Burnet County Judge

Begin forwarded message:

From: Kelley Glaeser <kglaeser@burnetcountytexas.org>
Date: July 21, 2025 at 3:54:55 PM CDT
To: Kelley Glaeser <kglaeser@burnetcountytexas.org>
Cc: Bryan Wilson <bwilson@burnetcountytexas.org>
Subject: R&B recommended balance carryforward

Several Commissioners have requested to carry forward part of their remaining balances due to their crews being diverted to do Disaster road repairs. I have included the current balances for each precinct.

Please send an estimated amount that you want included in the agenda item for the carry forward.

The recommended carry forward amounts are just examples.

	Balances as of 7/21	Recommended Carry Forward
- R&B Precinct 1:	\$ 282,231.37	200,000 (expect to use 82,231.37 for remainder of FY25 on routine repairs)
- R&B Precinct 2:	\$ 147,324.76	100,000
- R&B Precinct 3:	\$ 4,725.15	0
- R&B Precinct 4:	\$ 473,479.78	400,000

The agenda item will allow the carry forward and then I can add it to the Budget for FY26.

Call me if you have questions.

All Commissioners have been blind copied.

Thank you,

Kelley Glaeser
 Accounting Manager
 Burnet County
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 512-756-5495

