



BURNET COUNTY COMMISSIONERS COURT

Jim Luther, Jr
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

An agenda packet containing detailed information on the items listed below is distributed to the County Judge, Commissioners, and County Clerk the Friday preceding the meeting. The agenda packet is also posted on the county website at www.burnetcountytexas.org, under Public Meetings. A hard copy of the agenda packet is available in the County Clerk's office. Our Mission Statement: The mission of Burnet County is to maintain overall efficient and effective management of county resources while providing the services mandated by state and federal law and desired by the citizens of Burnet County.

REGULAR SESSION MEETING DATE: Tuesday JULY 29, 2025

MEETING TIME: 9:00 a.m.

MEETING PLACE: 2nd Floor Courtroom located at 220 S. Pierce, Burnet, Texas

1. Call to Order
2. Invocation and Pledge of Allegiance to the Flags
3. Public Comments - Pursuant to Texas Government Code 551.007, the commissioners court allows any person to make comment on any item appearing on the agenda, however in this section of public comment any person may make comment on items not posted on the agenda. Any comments made will not be deliberated on by the Commissioners Court during this Public Comments agenda item. Public Comments are limited to three (3) minutes per person.
4. **Executive Session.** The Burnet County Commissioners Court hereby gives public notice of its intent to go into an executive session with County Civil Attorney and/or the County Attorney in accordance with Texas Government Code 551.071. The following potential types of discussions are legally permissible: Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues), 551.0725 (Contracts being negotiated).
 - a. Discuss and consideration of contemplated litigation, settlement matters and other confidential attorney-client legal matters (as per Section 551.071, Texas Government Code, "Consultation with Attorney", including the following:
 - i. Legal matters pertaining to Burnet County's response to the Bell County East to Big Hill 765-kV Transmission Project, LCRA/ ONCOR electric line and discussion of engagement of a law firm and/ or attorney to advise and represent.
5. Reconvene in Open Session.
6. Discuss, consider, and take action authorizing Commissioner Pro Tem to execute appropriate documents to engage a law firm and/or attorney to advise and represent Burnet County in response to the Bell County East to Big Hill 765 kV-Transmission Project - LCRA/ ONCOR electric line.
7. Discuss, consider, and take appropriate action regarding the proposed Burnet County Employee "No Pets" Policy. (Wilson)

Attachments

Proposed No Pets Policy

8. Discuss, consider, and take appropriate action regarding the proposed updated Burnet County Employee Longevity Pay Policy. (Wilson)

Attachments

Comparing Longevity Policy

9. Discuss, consider, and take appropriate action regarding carrying forward the FY25 Road and Bridge budget to the FY26 budget. (Wilson)

Attachments

R&B recommended balance carryforward

10. Discuss, consider, and take appropriate action regarding the following for the FY26 proposed budget for Burnet County elected officials: (Wilson)

- a. Cost of living adjustment (COLA) increases; and
- b. Requested elected official pay raises.

11. Discuss, consider, and take appropriate action regarding the creation of the Salary Grievance Committee for elected officials' salaries as set by Local Government Code Sec. 152. (Wilson)

Attachments

LOCAL GOVERNMENT CODE CHAPTER 152

12. Discuss, consider, and take appropriate action regarding acceptance of the following: (Wilson)

- a. Treasurer's Monthly Report; and
- b. Treasurer's Quarterly Investment Report - Q3 FY25 (April-June). (Wilson)

Attachments

Monthly Report - June 2025

3rd Qtr fy25 Report

13. Discuss, consider, and take appropriate action regarding invoices without PO's. (Wilson)

Attachments

PO Without Invoice - County Atty

PO Without Invoice - Vetrices

PO Without Invoice - HR

PO Without Invoice - Magistrate

PO Without Invoice - BCSO

14. Discuss, consider, and take appropriate action regarding budget inner departmental line-item transfers: (Wilson)

Attachments

Line Item Transfers

15. Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the County Auditor. (Wilson)

Attachments

Expense Approval Register 7.29.25

CC 7-29-25

16. Discuss, consider, and take appropriate action regarding FY25 Budget Amendments. (Wilson)

Attachments

CCT 7.29.25 Budget Amendment

17. Discuss, consider, and take appropriate action regarding the FY25 budget adjustment. (Wilson)

Attachments

Budget Adjustment 7.29.25 127 Jackson

18. Discuss, consider, and take appropriate action regarding the following for 127 E Jackson: (Wilson)
- Lead abatement; and
 - Approval of Change Order # 1 for CPS 25-4090-01 Burnet County Annex Renovation/ Expansion submitted by J Poole Group.

Attachments

Annex CO # 1

19. Discuss, consider, and take appropriate action regarding contracts, agreements or grants to be approved and/or ratified:
- Approval for the annual interlocal agreement and order with the City of Horseshoe Bay (Dockery);
 - Approval to accept the FY26 MVCPA grant for the Heart of Texas Auto Task Force;
 - Approval to apply and sign a resolution to the Texas Indigent Defense Commission for the FY26 Indigent Defense Improvement Program Technology Grant; and
 - Approval for Burnet County to apply and execute all related documents for the FY26 SB22 Rural Law Enforcement Grant Program for the County Sheriff's, County Attorneys', and District Attorneys' Offices. (Wilson/ Arredondo/ Thomas)

Attachments

Horseshoe Bay Interlocal Agreement Fox Park Unsigned

Interlocal Agreement ORDER with Horseshoe Bay 2025

Texas Indigent Defense Commission Grant

FY 26 MVCPA-HOTATTTF-Grant Award Notification

20. Acknowledgment of Receipt: (Wilson)
- PEC Notice of Utility Connections;
 - Marble Falls Area EMS Quarterly Update;
 - Burnet Central Appraisal District Certification of 2025 Appraisal Roll;
 - Burnet County Central Appraisal District FY26 Adopted Budget;
 - TCEQ Letter re: Approval to Burn;
 - TCEQ Letter re: Extension of Temporary Debris Management Site;
 - Cottonwood Shores Notice of Public Meeting; and
 - Thank You Note.

Attachments

PEC Utility Connections

MFAEMS - Burnet County Quarterly Update
BCAD Cert 25 Tax Appraisal Roll
BCAD FY26 Adopted Budget
TCEQ Approval Outdoor Burning
TCEQ Approval Temp Debris Managment Site Extended
Cottonwood Shores Notice of Public Meeting
Thank You Note

21. Discuss, consider, and take appropriate action regarding Department Updates: (Wilson)
 - a. Agri-Life 4-H & Youth Leadership Program (Colton Ripley).
22. Discuss, consider, and take appropriate action regarding the commissioners court modifying regularly scheduled meetings. (Wilson)
23. Calendar Review.
24. Adjournment

The Commissioners' Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters as authorized by the Texas Government Code including, but not limited to, Sections: 551.071 (Consultation with Attorney) 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations) Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues). Compliance with the Americans with Disabilities Act, Burnet County will provide for reasonable accommodations for persons attending Commissioners' Court. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Ms. Madeline Parker, Commissioners' Court Coordinator, at (512) 715-5276. Please note, the location of the meeting is subject to change based upon availability of the Courtroom. If meeting location is changed, notice at the above meeting location shall be posted to ensure public access to meeting is granted.

Posted by 5:00 o'clock P.M. on the 25th of July, 2025
COMMISSIONERS COURT, BURNET COUNTY, TEXAS

CLERK OF THE COURT

COUNTY JUDGE

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

7.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding the proposed Burnet County Employee "No Pets" Policy. (Wilson)

Attachments

Proposed No Pets Policy

Draft "No Pets" Policy

In keeping with the objective of providing a safe, healthy, and productive work environment for all employees, Burnet County does not permit employees to bring their household pets to work.

This decision is to cover the following:

- Potential health risks and allergies: Animals can pose a risk of infection or cause allergic reactions in sensitive individuals.
- Safety concerns: Some employees may be afraid or feel threatened by the presence of animals, especially dogs.
- Disruptions to the work environment: Animals can be a distraction or cause noise disruptions.
- Cleanliness and property damage: Animals may foul the office space or cause damage to county property.

The Americans with Disabilities Act (ADA) protects service animals, which are defined as dogs (and in some cases, miniature horses) individually trained to perform tasks for the benefit of an individual with a disability. Texas law mirrors the federal ADA in prohibiting discrimination against individuals using service animals. The exception to this policy is:

- Assistance animals (as defined in the Texas Human Resources Code, Section 121.002), accompanying employees, contractors, or visitors are permitted in the workplace.

While the ADA provides protections for service animals, it's important to understand that emotional support animals (ESAs) are not considered service animals under the ADA and are not granted the same legal protections. [According to the Office of the Texas Governor](#), businesses are generally not obligated to accommodate emotional support animals if they have a "no pets" policy.

However, Burnet County may choose to allow emotional support animals as a reasonable accommodation in the workplace, depending on the specific circumstances and if it doesn't create undue hardship or disruption.

It is illegal to misrepresent the use of an animal as a service animal; this includes falsely using a harness or leash that identifies a specially trained service animal. Misrepresenting an animal as a service animal is a misdemeanor punishable by a fine of up to \$1000 and 30 hours of community service.

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Regular Session

8.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding the proposed updated Burnet County Employee Longevity Pay Policy. (Wilson)

Attachments

Comparing Longevity Policy

Current~~Proposed~~ Policy wording:

3.02 LONGEVITY PAY

General: This policy is effective October 1, 2021, and is intended to supersede and replace all previous longevity, step, or salary pay types that are based solely on length of service. Any employee that as of 10/01/2021 would have been paid more under a previous longevity-based pay structure will continue under the older policy until such time that pay under the new policy exceeds the older policy. At no time will an employee receive benefits under more than one longevity-based policy or any other type of policy based solely on years of service.

Eligibility: Eligible positions and amounts will be determined annually by the Commissioners Court during the normal budget process. This additional pay will not be paid if it is not clearly designated and budgeted for during the budget process.

County funded, full-time active employees are eligible based on their years of service in any eligible position with Burnet County. Eligible full-time employees must have completed two years of consecutive service as of September 30th of each year. For the purpose of this policy, any employee working less than 40 hours per week is considered part-time. ~~Eligible~~ part-time employees must have two years of consecutive service and a minimum of 750 hours worked in the previous 12-month period. Employees must be a full-time or part-time active employee as of the date the longevity is paid.

Ineligibility: Temporary employees and employees supplemented by the County are not eligible. Grant funded positions will not be eligible unless allowed by the grant or approved and budgeted by the Commissioners Court.

Guidelines: This policy and these guidelines are not a contract between the County and any of its employees. Nothing herein shall be considered a part of the County's employment relationship with the employee. No employee shall have the right to rely upon or enforce this policy and these guidelines against the County, it being understood that the County may amend, modify, or terminate this policy and these guidelines at any time. No employee shall have any rights or privileges in this policy or guidelines.

~~FY23~~ Eligible Positions and Amount: For the ~~FY23~~ budget year (October 1, ~~2022~~ – September 30, ~~2023~~), eligible employees in eligible positions who have completed greater than two years of continuous service as of October 1, ~~2022~~, are eligible for longevity pay. ~~For FY23, the~~The amount of longevity pay is calculated at \$20 for every month of service for full-time employees and \$10 for every month of service for part-time employees in an eligible position as of 10/01/~~2022~~ with a maximum amount of ~~\$36003,600~~\$36,003,600 for full-time employees and ~~\$18001,800~~\$18,001,800 for part-time employees to be paid out in one lump sum payment prior to December 31, ~~2022~~. **Any employee that as of 10/01/~~2021~~ would have been paid more under a previous longevity-based pay structure will continue under the older policy until such time that pay under the new policy exceeds the older policy. This longevity pay will be paid in one annual payment.**

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Regular Session

9.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding carrying forward the FY25 Road and Bridge budget to the FY26 budget. (Wilson)

Attachments

R&B recommended balance carryforward



Madeline Parker <mjparker@burnetcountytexas.org>

Fwd: R&B recommended balance carryforward

1 message

Bryan Wilson <bwilson@burnetcountytexas.org>
 To: Madeline Parker <mjparker@burnetcountytexas.org>

Mon, Jul 21, 2025 at 5:01 PM

Bryan Wilson
 Burnet County Judge

Begin forwarded message:

From: Kelley Glaeser <kglaeser@burnetcountytexas.org>
Date: July 21, 2025 at 3:54:55 PM CDT
To: Kelley Glaeser <kglaeser@burnetcountytexas.org>
Cc: Bryan Wilson <bwilson@burnetcountytexas.org>
Subject: R&B recommended balance carryforward

Several Commissioners have requested to carry forward part of their remaining balances due to their crews being diverted to do Disaster road repairs. I have included the current balances for each precinct.

Please send an estimated amount that you want included in the agenda item for the carry forward.

The recommended carry forward amounts are just examples.

	Balances as of 7/21	Recommended Carry Forward
- R&B Precinct 1:	\$ 282,231.37	200,000 (expect to use 82,231.37 for remainder of FY25 on routine repairs)
- R&B Precinct 2:	\$ 147,324.76	100,000
- R&B Precinct 3:	\$ 4,725.15	0
- R&B Precinct 4:	\$ 473,479.78	400,000

The agenda item will allow the carry forward and then I can add it to the Budget for FY26.

Call me if you have questions.

All Commissioners have been blind copied.

Thank you,

Kelley Glaeser
 Accounting Manager
 Burnet County
KGlaeser@burnetcountytexas.org
 512-756-5495



Burnet County Commissioners Court

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Regular Session

11.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding the creation of the Salary Grievance Committee for elected officials' salaries as set by Local Government Code Sec. 152. (Wilson)

Attachments

LOCAL GOVERNMENT CODE CHAPTER 152

LOCAL GOVERNMENT CODE

TITLE 5. MATTERS AFFECTING PUBLIC OFFICERS AND EMPLOYEES

SUBTITLE B. COUNTY OFFICERS AND EMPLOYEES

CHAPTER 152. AMOUNT OF COMPENSATION, EXPENSES, AND ALLOWANCES OF COUNTY OFFICERS AND EMPLOYEES

SUBCHAPTER A. GENERAL PROVISIONS

Sec. 152.001. FUNDS FROM WHICH AMOUNTS ARE PAID. Unless otherwise provided by law, the compensation, expenses, and allowances set under this code for a district, county, or precinct officer or employee may be paid from the general fund of the county in which the officer or employee serves or from any other funds that are available for that purpose.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.002. SALARY DONATION TO COUNTY. The county may accept from an elected county or precinct officer a gift or donation of all or part of the salary paid by the county to the officer. The county treasurer shall deposit a gift or donation accepted under this section in the general fund of the county.

Added by Acts 1989, 71st Leg., ch. 1259, Sec. 1, eff. June 18, 1989.

SUBCHAPTER B. AMOUNT OF COMPENSATION, EXPENSES, AND ALLOWANCES GENERALLY APPLICABLE

Sec. 152.011. AMOUNT SET BY COMMISSIONERS COURT. The commissioners court of a county shall set the amount of the compensation, office and travel expenses, and all other allowances for county and precinct officers and employees who are paid wholly from county funds.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.012. MINIMUM AMOUNT OF SALARY. The commissioners court may not set the salary of an officer or employee at an amount less than the amount of the salary in effect on January 1, 1972. The court may not set the salary of a justice of the peace at an amount less than the amount of the salary in effect on May 25, 1973.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.013. PROCEDURE FOR SETTING AMOUNTS FOR ELECTED OFFICERS. (a) Each year the commissioners court shall set the salary, expenses, and other allowances of elected county or precinct officers. The commissioners court shall set the items at a regular meeting of the court during the regular budget hearing and adoption proceedings.

(b) Before the 10th day before the date of the meeting, the commissioners court must publish in a newspaper of general circulation in the county a notice of:

(1) any salaries, expenses, or allowances that are proposed to be increased;
and

(2) the amount of the proposed increases.

(c) Before filing the annual budget with the county clerk, the commissioners court shall give written notice to each elected county and precinct officer of the officer's salary and personal expenses to be included in the budget.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.014. SALARY GRIEVANCE COMMITTEE. (a) In each county there is a salary grievance committee composed of the county judge and:

(1) the sheriff, county tax assessor-collector, county treasurer, county clerk, district clerk, county attorney or criminal district attorney, and the number of public members necessary to provide nine voting members; or

(2) nine public members, if the commissioners court votes to have nine public members.

(b) The county judge is chairman of the committee, but is not entitled to vote.

(c) Public members must be residents of the county.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1997, 75th Leg., ch. 326, Sec. 1, eff. Sept. 1, 1997; Acts 2003, 78th Leg., ch. 131, Sec. 1, eff. Jan. 1, 2004.

Sec. 152.015. SELECTION AND TERM OF PUBLIC MEMBERS ON GRIEVANCE COMMITTEE. (a) The public members of the salary grievance committee shall be selected as provided by Subsection (b) or (b-1) at a meeting of the commissioners court at any time during the year, but not later than the 15th day after the date a request for a hearing is received under Section 152.016(a). If a request for a public hearing is not received, the commissioners court is not required to select public members.

(b) Except as provided by Subsection (b-1), before the meeting required by Subsection (a), the county clerk shall place on a separate slip the name of each person who served on a grand jury in the county during the preceding calendar year. At the meeting the slips shall be folded, placed in an appropriate container, and mixed. The county judge shall draw at random a number of slips equal to the number of public members needed for the committee and shall announce the names on the slips. At the meeting the county judge may repeat this process and make a list of alternates.

(b-1) As an alternative to the process prescribed by Subsection (b), the commissioners court may direct the county clerk to use a computer to generate a randomized list of the names of all persons who served on a grand jury in the county during the preceding calendar year. At the meeting required by Subsection (a), the commissioners court shall:

(1) adopt the randomized list;

(2) enter the list into the minutes of the meeting; and

(3) select, in the order of the list, the necessary number of public members and alternates.

(b-2) A person whose name is selected under this section becomes a member of the committee or an alternate on submitting written acceptance of the selection to the clerk. If a person refuses or is unable to serve on the committee, a replacement shall be appointed from the list of alternates. If the list of alternates is exhausted or does not exist, a replacement shall be selected from the remaining names not already selected, in

the same manner as the replaced member, at the next regular or called commissioners court meeting. This process shall be repeated until the required number of public members have accepted the selection.

(c) A public member serves until the later of:

(1) the end of the fiscal year in which the public member is appointed; or

(2) the time the committee takes a final vote on the last of the grievances for which the committee held a public hearing.

(d) A vacancy in a public member position shall be filled for the unexpired part of the term by appointment from the list of alternates. If the list of alternates is exhausted or does not exist, a replacement shall be selected from the remaining names not already selected, in the same manner as the vacating member, at a meeting of the commissioners court.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1997, 75th Leg., ch. 326, Sec. 2, eff. Sept. 1, 1997; Acts 2003, 78th Leg., ch. 131, Sec. 2, eff. Jan. 1, 2004; Acts 2003, 78th Leg., ch. 1021, Sec. 1, eff. Sept. 1, 2003.

Amended by:

Acts 2021, 87th Leg., R.S., Ch. 212 (H.B. 840), Sec. 1, eff. September 1, 2021.

Sec. 152.016. FUNCTIONS OF GRIEVANCE COMMITTEE IN RELATION TO ELECTED OFFICERS.

(a) An elected county or precinct officer who is aggrieved by the setting of the officer's salary or personal expenses may request a hearing before the salary grievance committee before the approval of the county's annual budget. The request must:

(1) be in writing;

(2) be delivered to the committee chairman within five days after the date the officer receives notice of the salary or personal expenses; and

(3) state the desired change in salary or personal expenses.

(b) The committee shall hold a public hearing not later than the later of the 10th day after:

(1) the date the request is received; or

(2) the date the commissioners court selects the public members of the committee.

(b-1) The chairman shall announce the time and place of the hearing.

(c) If, after the hearing, six or more of the members vote to recommend an increase in the officer's salary or personal expenses, the committee shall submit its recommendation to the commissioners court in writing. If six to eight members vote to recommend the increase, the commissioners court shall consider the recommendation at its next meeting. If nine members vote to recommend the increase and sign the recommendation, the commissioners court shall include the increase in the budget before the budget is filed and the increase takes effect in the next budget year.

(d) The committee's authority is limited to the consideration of increases in the salaries or personal expenses of county and precinct officers. The committee may not set policy of the county or add new items to a proposed county budget.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1997, 75th Leg., ch. 326, Sec. 3, eff. Sept. 1, 1997; Acts 2003, 78th Leg., ch. 131, Sec. 3, eff. Jan. 1, 2004.

Sec. 152.0165. EXHAUSTION OF REMEDIES BEFORE FILING SUIT REGARDING GRIEVANCE. (a) An elected county or precinct officer may not file suit regarding the officer's salary or personal expenses unless a hearing has been requested and held under Section [152.016](#).

(b) This section does not affect a defense, immunity, or jurisdictional bar available to a county or a county official or employee that is sued by a county or precinct officer based on the officer's salary, office and travel expenses, or other allowances.

Added by Acts 2003, 78th Leg., ch. 439, Sec. 1, eff. Sept. 1, 2003.

Sec. 152.017. EXCEPTIONS. This subchapter does not apply to:

- (1) a judge of a court of record;
- (2) a presiding judge of a commissioners court in a county with a population of 3.3 million or more;
- (3) a district attorney paid wholly by state funds or the district attorney's assistants, investigators, or other employees;
- (4) a county auditor, county purchasing agent, or the auditor's or purchasing agent's assistants or other employees; or
- (5) a person employed under Section [76.004](#), Government Code.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1991, 72nd Leg., ch. 597, Sec. 89, eff. Sept. 1, 1991.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 1163 (H.B. [2702](#)), Sec. 70, eff. September 1, 2011.

Acts 2015, 84th Leg., R.S., Ch. 770 (H.B. [2299](#)), Sec. 2.76, eff. January 1, 2017.

Sec. 152.018. FORMER PROCEDURES NOT AFFECTED. This subchapter does not affect a lawful procedure or delegation of authority established before January 1, 1972, for setting the salary of a county or precinct employee.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

SUBCHAPTER C. AMOUNT OF COMPENSATION AND EXPENSES OF COUNTY AUDITOR AND ASSISTANTS

Sec. 152.031. COUNTY AUDITOR'S SALARY. (a) At a hearing held in accordance with Section [152.905](#), the district judges appointing the county auditor shall set, by a majority vote, the auditor's annual salary as compensation for services and the auditor's travel expenses and other allowances. The action of the district judges must be taken by order and must be recorded as prescribed by Section [152.905](#) and in the minutes of the district court.

(b) The district clerk shall certify the order to the commissioners court of the county for its observance. The commissioners court shall cause the order to be recorded in its minutes.

(c) The salary shall be paid to the county auditor by monthly payments or by any other distribution at the option of the county.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, Sec. 11(c), eff. Aug. 28, 1989; Acts 1989, 71st Leg., ch. 1169, Sec. 2, eff. Aug. 28, 1989; Acts 1991, 72nd Leg., ch. 874, Sec. 1, eff. June 16, 1991.

Sec. 152.032. LIMITATIONS ON COUNTY AUDITOR'S COMPENSATION AND ALLOWANCES. (a) Except as provided by Subsections (b), (d), and (e), the amount of the compensation and allowances of a county auditor may not exceed the amount of the compensation and allowances received from all sources by the highest paid elected county officer, other than a judge of a statutory county court, whose salary and allowances are set by the commissioners court.

(b) This subsection applies only to a county that employs an arena venue project manager hired as of March 7, 2001, and that has a population of less than 2.1 million in which a municipality with a population of more than one million is located. The amount of the compensation and allowances of a county auditor in a county subject to this subsection may not exceed the amount of the compensation and allowances received from all sources by the county budget officer. If the county hires a county budget officer at a salary lower than the salary of the previous county budget officer, the county auditor's salary may not be reduced on that basis.

(c) A county auditor who was in office on August 31, 1987, is entitled to be paid an annual salary not less than the annual salary the auditor was being paid on that date.

(d) The amount of the compensation and allowances of a county auditor in a county subject to this subsection may be set in an amount that exceeds the limit established by Subsection (a) if the compensation and allowances are approved by the commissioners court of the county. This subsection applies only to:

(1) a county with a population of 120,000 or more, excluding a county subject to Subsection (b);

(2) a county with a population of more than 1,000 and less than 23,000 that borders the Gulf of Mexico;

(3) a county with a population of more than 11,000 and less than 11,350; and

(4) a county that:

(A) borders a county with a population of more than one million; and

(B) has a population of more than 44,500 and less than 46,500.

(e) This subsection applies only to a county with a population of more than 1.2 million that uses an automated system to enhance internal controls of county finances through the use of automated edit checks of its automated purchasing system and its comprehensive automated payroll system. The amount of the compensation and allowances of a county auditor in a county governed by this subsection may exceed the limit imposed by Subsection (a) if the compensation and allowances are approved by the commissioners court. If a county is governed by this subsection and Subsection (b), the amount of compensation and allowances received by the county auditor may not exceed the limit imposed by Subsection (b).

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, Sec. 11(c), eff. Aug. 28, 1989; Acts 2001, 77th Leg., ch. 665, Sec. 1, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 581, Sec. 1, eff. June 20, 2003; Acts 2003, 78th Leg., ch. 1225, Sec. 2, eff. July 1, 2003.

Amended by:

Acts 2005, 79th Leg., Ch. 728 (H.B. 2018), Sec. 23.001(64), eff. September 1, 2005.

Acts 2005, 79th Leg., Ch. 728 (H.B. 2018), Sec. 23.002(11), eff. September 1, 2005.

Acts 2007, 80th Leg., R.S., Ch. 401 (S.B. 833), Sec. 1, eff. June 15, 2007.

Acts 2007, 80th Leg., R.S., Ch. 430 (S.B. 1630), Sec. 1, eff. June 15, 2007.

Acts 2007, 80th Leg., R.S., Ch. 1260 (H.B. [2917](#)), Sec. 1, eff. June 15, 2007.

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. [1969](#)), Sec. 15.004, eff. September 1, 2009.

Acts 2009, 81st Leg., R.S., Ch. 623 (H.B. [1230](#)), Sec. 1, eff. June 19, 2009.

Acts 2011, 82nd Leg., R.S., Ch. 1163 (H.B. [2702](#)), Sec. 71, eff. September 1, 2011.

Acts 2015, 84th Leg., R.S., Ch. 213 (S.B. [871](#)), Sec. 1, eff. May 29, 2015.

Acts 2017, 85th Leg., R.S., Ch. 649 (S.B. [1780](#)), Sec. 1, eff. June 12, 2017.

Acts 2023, 88th Leg., R.S., Ch. 644 (H.B. [4559](#)), Sec. 134, eff. September 1, 2023.

Sec. 152.034. SALARIES OF ASSISTANTS TO COUNTY AUDITOR. The salaries of assistants to the county auditor are set in the manner prescribed by Section [84.021](#).

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.035. REIMBURSEMENT FOR MILEAGE EXPENSES. (a) The commissioners court of a county may reimburse the county auditor for expenses incurred in traveling to and from the county seat in the auditor's personal automobile to perform official duties and to attend conferences and seminars relating to the performance of official duties. However, the commissioners court may not reimburse the auditor for expenses incurred in traveling between the auditor's personal residence and county office or for expenses incurred in any other travel of a personal nature.

(b) The commissioners court of a county with a population of 3.3 million or more may reimburse an assistant of a county auditor for the assistant's expenses that are the same kind as those for which the county auditor may be reimbursed under Subsection (a).

(c) The commissioners court by order shall set the reimbursement at a reasonable rate.

(d) Reimbursement shall be paid monthly on submission of a sworn expense report by the person seeking the reimbursement.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 2001, 77th Leg., ch. 669, Sec. 66, eff. Sept. 1, 2001.

SUBCHAPTER D. WITHHOLDING COMPENSATION OF OFFICER WHO ELECTS NOT TO BE PAID

Sec. 152.051. DEFINITION. In this subchapter, "county payroll officer" means the county auditor or other appropriate county officer who issues paychecks to county or precinct personnel.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1259, Sec. 2, eff. June 18, 1989.

Sec. 152.052. DECISION TO REDUCE COMPENSATION OR NOT TO BE PAID. (a) Within five days after the date an elected county or precinct officer takes office, the officer shall file an affidavit with the county payroll officer stating that the officer elects not to be paid for the officer's services if, during the person's campaign for election to the county or precinct office, the person publicly advocated the abolition of the office. The affidavit must include a statement by the officer describing the method by which the officer intends to seek to obtain the abolition of the office for which the officer was elected and the date by which it is proposed to be accomplished.

(b) An elected county or precinct officer may, at any time, reduce the amount of compensation set for that office by filing with the county payroll officer an affidavit stating that the officer elects to reduce the amount of compensation paid for the officer's service to a specified amount. The reduction is effective on the date the affidavit is filed, and the county payroll officer shall issue any subsequent paychecks for the officer accordingly.

(c) If an officer covered by Subsection (a) or any other elected county or precinct officer files an affidavit with the county payroll officer stating that the officer elects not to be paid for the officer's services, the county payroll officer may not issue a paycheck to the officer.

(d) After an affidavit under Subsection (a) of this section is filed, the county payroll officer shall take measures to stop payment of a paycheck that was issued to the officer before the affidavit was filed and that has not been presented for payment.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1259, Sec. 3, eff. June 18, 1989.

Sec. 152.053. RECORD OF NONPAYMENT. The county payroll officer shall make an entry in the payroll records of the county to show each pay period for which the officer is not paid.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.054. RECOVERY OF PAYROLL TAXES. The county payroll officer shall seek to recover for the county any payroll taxes paid on the officer's compensation that is not paid.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

SUBCHAPTER E. SPECIAL PROVISIONS APPLYING TO SHERIFFS DEPARTMENT

Sec. 152.071. CLASSIFICATION OF POSITIONS; SALARY SCHEDULE. (a) In a county with a population of more than 75,000, the county government shall classify all positions in its sheriff's department and shall specify the duties and prescribe the salary for each classification.

(a-1) A county government in a county that has a population of more than 7,500, is located on an international boundary, and contains no incorporated territory of a municipality may classify all positions in its sheriff's department and may specify the duties and prescribe the salary for each classification.

(b) A member of the sheriff's department who is required to perform the duties of a particular classification is entitled to be paid the salary prescribed for that position during the time the member performs those duties.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 2003, 78th Leg., ch. 1225, Sec. 3, eff. July 1, 2003.

Sec. 152.072. PETITION TO INCREASE SALARIES. (a) The qualified voters of a county with a population of more than 25,000 may petition the commissioners court of the county

to increase the minimum salary of each member of the sheriff's department.

(a-1) The qualified voters of a county that has a population of more than 7,500, is located on an international boundary, and contains no incorporated territory of a municipality may petition the commissioners court of the county to increase the minimum salary of each member of the sheriff's department.

(b) A petition under this section must:

(1) state the amount of the proposed minimum salary for each rank, pay grade, or classification;

(2) state the effective date of the proposed salary increase;

(3) designate five qualified voters to act as a committee of petitioners authorized to negotiate with the commissioners court under Subsection (g); and

(4) be signed by a number of qualified voters equal to at least 25 percent of the number of voters who voted in the most recent countywide election for county officers.

(c) When a petition is filed under this section, the commissioners court shall:

(1) adopt the proposed minimum salary stated in the petition;

(2) offer an alternative minimum salary proposal under Subsection (g); or

(3) call an election on the proposed minimum salary as provided by this section.

(d) If the commissioners court chooses to call an election, the only issue that may be submitted regarding the salaries of members of the sheriff's department is whether the proposed minimum salary should be adopted. The election shall be held on the first authorized uniform election date under Chapter 41, Election Code:

(1) that occurs after the 65th day after the date the petition was filed; and

(2) on which an election is scheduled to be held throughout the county for other purposes.

(e) The ballot for the election shall be printed to provide for voting for or against the proposition: "Adoption of the proposed minimum salaries of _____ for members of the Sheriff's Department at an annual cost of _____, which may or may not cause an increase in the county ad valorem property tax." The proposed salary for each rank, pay grade, or classification as stated in the petition and the total annual cost of the increases must be inserted in the blank spaces.

(f) If a majority of the votes cast at the election favor the adoption of the proposed minimum salary, the minimum salary shall take effect on or before the date specified in the petition as the effective date. If the date on which the results of the official canvass of the election returns are announced is after the date specified in the petition as the effective date, the minimum salary shall take effect beginning with the first full pay period that begins after the date on which the election results are canvassed.

(g) If the commissioners court chooses to offer an alternative minimum salary proposal, the commissioners court shall confer with the committee of petitioners designated in the petition and offer the alternative salary proposal. If the committee accepts the alternative salary proposal, the commissioners court is not required to call an election.

(h) When an election has been held or an alternative salary proposal has been accepted under this section, a petition for another election under this section may not be filed until one year has elapsed after the date the election was held or the alternative salary proposal was accepted.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1995, 74th Leg., ch. 808, Sec. 1, eff. Aug. 28, 1995; Acts 1997, 75th Leg., ch. 272, Sec. 1, eff. May 26, 1997; Acts 2003, 78th Leg., ch. 1225, Sec. 4, eff. July 1, 2003.

Sec. 152.073. PENALTY. (a) A person who is a county official and who is in charge of the sheriff's department or is responsible for setting the compensation provided by Sections 152.071 and 152.072 commits an offense if the person violates Section 152.071 or 152.072.

(b) An offense under this section is punishable by a fine of not less than \$10 or more than \$100.

(c) Each day on which the county official causes or permits a violation of this section to occur is a separate offense.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1995, 74th Leg., ch. 808, Sec. 2, eff. Aug. 28, 1995.

Sec. 152.074. LONGEVITY PAY FOR COMMISSIONED DEPUTIES AND COUNTY JAILERS. (a) In a county with a population of 150,000 or more, the commissioners court of a county shall provide to each commissioned deputy of the sheriff's department longevity pay in an amount not less than \$5 a month for each year of service in the department, up to and including 25 years. Each commissioned deputy is entitled to the longevity pay in addition to the deputy's regular compensation.

(a-1) In a county with a population of 150,000 or more, the commissioners court may provide to each county jailer of the sheriff's department longevity pay in the amount provided to a commissioned deputy under Subsection (a).

(a-2) A county government in a county that has a population of more than 7,500, is located on an international boundary, and contains no incorporated territory of a municipality may provide longevity pay for each commissioned deputy of the sheriff's department of not less than \$5 a month for each year of service in the department, up to and including 25 years. If longevity pay is provided for, each commissioned deputy is entitled to the longevity pay in addition to the deputy's regular compensation.

(b) The commissioners court shall begin providing the longevity pay at the beginning of the first fiscal year after the date this section becomes applicable to the county.

(c) In this section, "county jailer" has the meaning assigned by Section 1701.001, Occupations Code.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 2003, 78th Leg., ch. 505, Sec. 1, 2, eff. Sept. 1, 2003; Acts 2003, 78th Leg., ch. 1225, Sec. 5, eff. July 1, 2003.

Amended by:

Acts 2005, 79th Leg., Ch. 728 (H.B. 2018), Sec. 23.001(65), eff. September 1, 2005.

Sec. 152.075. COMPENSATION FOR RESERVE DEPUTY SHERIFFS. (a) The commissioners court of a county may compensate a reserve deputy sheriff as provided by law for the compensation of a deputy sheriff.

(b) The commissioners court may reimburse a reserve deputy sheriff for reasonable and necessary expenses incurred in the performance of official duties.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

SUBCHAPTER Z. MISCELLANEOUS PROVISIONS

Sec. 152.901. TRAVEL EXPENSES FOR CERTAIN COUNTY AGENTS AND BOARD MEMBERS. (a) The commissioners court of a county may authorize the payment of reasonable travel expenses incurred by a person who:

(1) is an agent of the county, or is a board or committee member appointed by the commissioners court; and

(2) is not a county or precinct officer or employee whose travel expenses may be set under Section 152.011.

(b) The travel expenses must be incurred by the person while performing county business authorized by the commissioners court.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.902. COMPENSATION FOR RESERVE DEPUTY CONSTABLES. (a) The commissioners court of a county may compensate a reserve deputy constable as provided by law for the compensation of a deputy constable.

(b) The commissioners court may reimburse a reserve deputy constable for reasonable and necessary expenses incurred in the performance of official duties.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 152.903. COMPENSATION FOR INTERPRETERS EMPLOYED BY DISTRICT COURTS. (a) Except as provided by Subsection (d), the commissioners court of a county may set the compensation of interpreters employed by the district courts in the county.

(b) The salary of an interpreter shall be paid on warrants issued by the district court or the clerk of the court in favor of the interpreter.

(c) The salary of an interpreter appointed under Subchapter B, Chapter 21, Civil Practice and Remedies Code, is payable in equal monthly payments or by any other distribution at the option of the county.

(d) This section does not apply to interpreters for deaf or deaf-mute persons appointed under Subchapter A, Chapter 21, Civil Practice and Remedies Code, or Article 38.31, Code of Criminal Procedure.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1991, 72nd Leg., ch. 874, Sec. 2, eff. June 16, 1991.

Sec. 152.904. COMPENSATION OF COUNTY JUDGE IN CERTAIN COUNTIES. (a) The county judge of Gregg County is entitled to receive an annual salary set by the commissioners court at an amount that does not exceed 90 percent of the total annual salary paid to any district judge in the county.

(b) The county judge of El Paso County is entitled to receive an annual salary in an amount not to exceed 90 percent of the total annual salary, including supplements,

paid to any district judge in the county.

(c) The commissioners court of a county with a population of 315,000 to 351,000 shall set the annual salary of the county judge at an amount equal to or greater than 90 percent of the salary, including supplements, of any district judge in Galveston County. However, the salary may not be set at an amount less than the salary paid the county judge on May 2, 1962.

(d) The county judge of Webb County is entitled to receive a salary set by the commissioners court at at least \$20,000, but not more than the salary, including any supplements, paid to a district judge in the county. The salary shall be paid out of the county treasury by order of the commissioners court and shall be paid monthly in equal installments or by any other distribution at the option of the county.

(e) The Commissioners Court of Harris County shall set the annual salary of the county judge at an amount that is not less than \$1,000 more than the total annual salary received by county criminal court at law judges in the county. The salary shall be paid in equal biweekly installments.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 2, Sec. 8.11(d), eff. Aug. 28, 1989; Acts 1991, 72nd Leg., ch. 597, Sec. 90, eff. Sept. 1, 1991; Acts 1991, 72nd Leg., ch. 874, Sec. 3, eff. June 16, 1991; Acts 2001, 77th Leg., ch. 669, Sec. 67, eff. Sept. 1, 2001.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 1163 (H.B. [2702](#)), Sec. 72, eff. September 1, 2011.

Acts 2013, 83rd Leg., R.S., Ch. 194 (S.B. [560](#)), Sec. 5, eff. September 1, 2013.

Acts 2023, 88th Leg., R.S., Ch. 644 (H.B. [4559](#)), Sec. 135, eff. September 1, 2023.

Sec. 152.905. PROCEDURES FOR SETTING COMPENSATION BY DISTRICT JUDGES. (a) This section applies only to the compensation of the county auditor, assistant auditors, and court reporters.

(b) Before setting the amount of annual compensation of the county auditor, assistant auditors, and court reporters, the district judge or judges shall hold a public hearing on the matter at which parties in interest and citizens have an opportunity to be heard.

(c) Not earlier than the 30th or later than the 10th day before the date of the hearing, notice of the time, place, and subject of the hearing must be published in a newspaper of general circulation in the county.

(d) At the hearing, the district judge or judges shall set the amount of compensation of the county auditor, assistant auditors, and court reporters considered at the hearing. The vote must be recorded, transcribed, and maintained as a public record.

Added by Acts 1989, 71st Leg., ch. 1169, Sec. 1, eff. Aug. 28, 1989. Amended by Acts 2003, 78th Leg., ch. 1225, Sec. 1, eff. July 1, 2003.

Sec. 152.906. LONGEVITY PAY FOR DEPUTY CONSTABLES. In a county with a population of 190,000 or more, the commissioners court may provide for each county employee or classification of county employee, including, but not limited to, deputy constables, longevity pay, in addition to regular compensation, of \$5 a month, or any other amount determined by the commissioners court, for each year of service in the county, up to and including 30 years.

Added by Acts 1991, 72nd Leg., ch. 773, Sec. 1, eff. Aug. 26, 1991.

Sec. 152.907. CONTINUING EDUCATION EXPENSES FOR COUNTY AND PRECINCT OFFICERS. The commissioners court of a county may authorize payment of reasonable continuing education expenses incurred by a county or precinct officer if the expenses are related to the officer's official duties, including expenses incurred by the officer between the general election at which the officer is elected and the beginning of the officer's term of office.

Added by Acts 1999, 76th Leg., ch. 980, Sec. 1, eff. June 18, 1999.

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

12.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding acceptance of the following: (Wilson)

- a. Treasurer's Monthly Report; and
 - b. Treasurer's Quarterly Investment Report - Q3 FY25 (April-June). (Wilson)
-

Attachments

Monthly Report - June 2025

3rd Qtr fy25 Report

AFFIDAVIT

I, Karrie Crownover, Treasurer, CIO, in and for the County of Burnet, State of Texas, do present the foregoing Monthly Report to be a true and correct statement, to the best of my knowledge, of all accounts under the control of the Burnet County Treasurer for June, 2025. Any reconciling items not available to me at time of commissioners court meeting will be noted on the next month's report.

Karrie Crownover, Treasurer

Beginning Cash	\$79,538,795.25	
and Investments Balance		
Cash Receipts	\$4,182,528.89	
Allocated Int Earned	\$41,385.06	Combined Int \$280,607.23
Interest Earned	\$239,222.17	
Cash Disbursements	-\$5,480,056.35	
Net Change	-\$1,297,527.46	
Month Ending Cash		
and Investments Balance	\$78,480,489.96	

For County purposes all contributions are hereby accepted LGC {81.302}

June 2025 contributions received:

Reserve Donations received; VetRides \$2,327.55

Commissioners' Court having reviewed the Treasurer's Report as presented, having taken reasonable steps to ensure its accuracy, and based upon presentations of the Treasurer's Office, approve the report, subject to the independent auditor's review and request that it be filed with the official minutes of this meeting. {LGC 114.026(c)}
On this 29TH day of July, 2025.

In addition, the below signatures affirm that the Treasurers' Report complies with statutes as referenced. {LGC 114.026(d)}

Bryan Wilson, County Judge

Jim Luther Jr., Commissioner Pct. 1

Damon Beierle, Commissioner Pct. 2

Billy Wall, Commissioner Pct. 3

Joe Don Dockery, Commissioner Pct. 4

ATTEST:

Kelley Glaeser, Interim County Auditor

Vicinta Stafford, County Clerk

*NOTE: For a complete copy of the monthly report contact the Burnet County Treasurer's office at 512-756-5497

TOTAL CASH AND INVESTMENTS JUNE 2025

Fund		Beq Balance	adjusted prev mo	Receipts	Disbursements	Interest	End Balance
HCNB							
050-1030-5000	APCA	\$505,693.34		\$4,956,704.27	-\$4,957,315.21	\$6,122.91	\$505,082.40
	DA-SZ	\$110,321.71		\$1,917.51	-\$9,844.25	\$361.51	\$102,394.97
	BOND	\$114,678.00		\$15,500.00	-\$16,500.00	\$0.00	\$113,678.00
	JP CASH BOND ACCT	\$750.00		\$1,000.00	\$0.00	\$0.00	\$1,750.00
	HISTORICAL COMM	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	JCA-Jury Clearing Acct	\$5.51	-\$5.51	\$7,932.44	-\$7,600.00	\$12.44	\$332.44
050-1030-1000	GEN POOLED CASH	\$11,306,154.53	-\$12,440.42	\$5,442,831.84	-\$5,200,501.16	\$34,115.54	\$11,536,044.79
	FUNDS DETAIL EXHIBIT 'A'						
	County Clerk Clearing Acct	\$47,492.99		\$49,933.15	-\$47,492.99	\$199.05	\$49,933.15
	District Clerk Clearing Acct	\$43,791.48		\$24,049.87	-\$43,791.48	\$149.37	\$24,049.87
	JP1 Clearing Acct	\$9,264.06		\$14,432.53	-\$9,264.06	\$45.30	\$14,432.53
	JP2 Clearing Acct	\$31,732.66		\$35,166.19	-\$31,732.66	\$139.33	\$35,166.19
	JP3 Clearing Acct	\$7,714.35		\$12,888.86	-\$7,714.35	\$40.52	\$12,888.86
	JP4 Clearing Acct	\$23,596.68		\$23,427.99	-\$23,596.68	\$100.26	\$23,427.99
	Treasurer Clearing Acct	\$27,585.82		\$22,427.38	-\$27,585.82	\$98.83	\$22,427.38
	TOTAL CASH	\$12,228,781.13	-\$12,445.93	\$10,608,212.03	-\$10,382,938.66	\$41,385.06	\$12,441,608.57
C.D. Investments							
All In FCU	CD-Gen Pooled Cash	\$248,741.96		\$0.00	-\$821.46	\$794.96	\$248,715.46
Preferred BK	CD-Gen Pooled Cash	\$0.00		\$245,000.00	\$0.00	\$0.00	\$245,000.00
Ally Bk Sandy L	CD-Gen Pooled Cash	\$246,100.82		\$0.00	\$0.00	\$825.62	\$246,926.44
Highmark FCU	CD-Gen Pooled Cash	\$245,195.33		\$0.00	-\$1,009.20	\$976.64	\$245,162.77
MI Bk Bloomfie	CD-Gen Pooled Cash	\$248,527.93		\$0.00	-\$779.33	\$754.19	\$248,502.79
First Freedom F	CD-Gen Pooled Cash	\$245,031.55		\$0.00	-\$946.44	\$946.44	\$245,031.55
Old National BK	CD-Gen Pooled Cash	\$247,053.97		\$0.00	\$0.00	\$855.82	\$247,909.79
US Bank NA	CD-Gen Pooled Cash	\$246,261.92		\$0.00	\$0.00	\$805.48	\$247,067.40
Morton Commu	CD-Gen Pooled Cash	\$248,684.89		\$0.00	-\$758.27	\$733.81	\$248,660.43
Wells Fargo BK	CD-Gen Pooled Cash	\$245,380.25		\$0.00	-\$1,071.62	\$1,037.05	\$245,345.68
First Natl Bk Ld	CD-Gen Pooled Cash	\$250,853.70		\$0.00	\$0.00	\$815.34	\$251,669.04
Flagstar Bk Nat	CD-Gen Pooled Cash	\$248,007.46		\$0.00	-\$248,180.30	\$172.84	\$0.00
Peoples Saving	CD-Gen Pooled Cash	\$245,863.88		\$0.00	-\$1,030.01	\$996.78	\$245,830.65
Peoples SEC B	CD-Gen Pooled Cash	\$247,053.97		\$0.00	\$0.00	\$855.82	\$247,909.79
Legacy Bank &	CD-Gen Pooled Cash	\$248,684.89		\$0.00	-\$758.27	\$733.81	\$248,660.43
Treasury							
		\$3,461,442.52		\$245,000.00	-\$255,354.90	\$11,304.60	\$3,462,392.22
TEXPOOL							
	PRESERVATION	\$1,106.76		\$0.00	\$0.00	\$3.90	\$1,110.66
	RECORDS ARCHIVES	\$68,697.64		\$0.00	\$0.00	\$242.66	\$68,940.30
	ROAD & BRIDGE	\$1,267,939.67		\$0.00	\$0.00	\$4,478.07	\$1,272,417.74
	HOTEL/MOTEL	\$749.54		\$0.00	\$0.00	\$2.70	\$752.24
	DEBT SERVICE	\$1,266,844.91		\$0.00	\$0.00	\$4,474.24	\$1,271,319.15
	TOTAL TEXPOOL	\$2,605,338.52		\$0.00	\$0.00	\$9,201.57	\$2,614,540.09
LOGIC	HOTEL/MOTEL	\$1,283,371.16		\$0.00	\$0.00	\$4,652.00	\$1,288,023.16
	RECORDS ARCHIVES	\$70,506.90		\$0.00	\$0.00	\$255.57	\$70,762.47
	ROAD & BRIDGE	\$3,843,578.72		\$0.00	\$0.00	\$13,932.28	\$3,857,511.00
	GENERAL	\$16,631,254.38		\$0.00	\$0.00	\$60,285.30	\$16,691,539.68
	DEBT SERVICE	\$1,070,467.04		\$0.00	\$0.00	\$3,880.24	\$1,074,347.28
	TN2024	\$4,952,394.03		\$0.00	-\$1,500,000.00	\$14,687.40	\$3,467,081.43
	TOTAL LOGIC	\$27,851,572.23		\$0.00	-\$1,500,000.00	\$97,692.79	\$26,449,265.02
TXCLASS	TN2020	\$1,747,418.28		\$0.00	\$0.00	\$6,333.27	\$1,753,751.55
	ROAD & BRIDGE	\$1,912,003.89		\$0.00	\$0.00	\$6,929.77	\$1,918,933.66
	GENERAL	\$16,689,928.96		\$0.00	\$0.00	\$60,490.22	\$16,750,419.18
	TN2022	\$1,757,877.07		\$0.00	\$0.00	\$6,371.18	\$1,764,248.25
	DEBT SERVICE	\$721,857.24		\$0.00	\$0.00	\$2,616.26	\$724,473.50
	REST/DEDICATED FUND	\$7,727,883.66		\$0.00	\$0.00	\$28,008.60	\$7,755,892.26
	TN2023	\$2,834,691.75		\$0.00	\$0.00	\$10,273.91	\$2,844,965.66
	TOTAL TXCLASS	\$33,391,660.85		\$0.00	\$0.00	\$121,023.21	\$33,512,684.06
	TOTAL INVESTMENTS	\$67,310,014.12	\$0.00	\$245,000.00	-\$1,755,354.90	\$239,222.17	\$66,038,881.39
TOTAL CASH		\$12,228,781.13	-\$12,445.93	\$10,608,212.03	-\$10,382,938.66	\$41,385.06	\$12,441,608.57
LESS FUND TRANSFERS				-\$5,147,882.31	\$5,147,882.31		
LESS INVEST TRANSFERS				-\$1,510,354.90	\$1,510,354.90		
INVESTMENTS		\$67,310,014.12	\$0.00	\$245,000.00	-\$1,755,354.90	\$239,222.17	\$66,038,881.39
TOTAL CASH & INVESTMENTS		\$79,538,795.25	-\$12,445.93	\$4,194,974.82	-\$5,480,056.35	\$239,222.17	\$78,480,489.96

% Rate for Month	6 Month T-Bill 4.29%	TexPool 4.30%	Logic 4.41%	TX Class 4.40%	HCNB 4.07%
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Burnet County Quarterly Investment Report

For the 3rd Quarter of FY 2024-2025

Submitted to Commissioner's Court on July 29, 2025

**Karrie Crownover
Burnet County Treasurer**

Prepared: 7/18/2024

**Burnet County Treasurer's
Quarterly Investment Report
For Period Ended 6/30/2025**

The Public Funds Investment Act, Chapter 2256.023 of the Government Code requires the investment officer of each local government to submit to its governing body a quarterly report of investment transactions.

As of June 30, 2025

<u>Investment</u>	<u>%</u>	<u>Balance</u>	<u>Interest Earned (04/25-06/25)</u>
LOGIC		\$26,449,265.02	\$303,052.72
Tex Pool		\$2,614,540.09	\$27,916.05
Texas Class		\$33,512,684.06	\$366,853.85
Total Pool Accts	80%	\$62,576,489.17	\$697,822.62
<u>Certificates of Deposit</u>			
See Attachment		\$3,462,392.22	\$37,643.40
Total C.D.'s	4%	\$3,462,392.22	\$37,643.40
<u>Treasury/Agencies</u>			
See Attachment	0%	\$0.00	\$0.00
Total Investments		\$66,038,881.39	
Total Investment Earnings			\$735,466.02
Cash in Bank	16%	\$12,441,608.57	\$138,829.55
Total Cash/Investments	100%	\$78,480,489.96	
Total Cash/Investment Earnings			\$874,295.57

*As per Burnet County's Investment Policy, "the basis used by the Investment Officer to determine whether market yields are being achieved shall be the six-month Treasury Bill"

Government Pools:	<u>6 mo Tbill</u>	<u>LOGIC</u>	<u>TEXPOOL</u>	<u>TX CLASS</u>
APRIL	4.19%	4.45%	4.33%	4.44%
MAY	4.36%	4.42%	4.31%	4.41%
JUNE	4.29%	4.41%	4.30%	4.40%
QTR Average	4.28%	4.43%	4.31%	4.41%

DEPOSITORY:	<u>CKG ACCT (HCNB)</u>
APRIL	4.07%
MAY	4.07%
JUNE	4.07%
QTR Average	4.07%

Invested C.D.'s:
FIXED Rate (Various; See Attachment)

CHECKING ACCOUNT BALANCES
BancorpSouth, Burnet, TX
3RD QUARTER FY 2024-2025
As of June 30, 2025

Account	End Balance
GENERAL	\$11,536,044.79
APCA	\$505,082.40
HCOMM	\$0.00
DA-SEIZURE	\$102,394.97
BOND	\$113,678.00
JP CASH BONDS	\$1,750.00
COUNTY CLERK CA	\$49,933.15
DISTRICT CLERK CA	\$24,049.87
JP1 CA	\$14,432.53
JP2 CA	\$35,166.19
JP3 CA	\$12,888.86
JP4 CA	\$23,427.99
TREAS CA	\$22,427.38
JURY CLRNG ACCT	\$332.44

Total Cash Balance
of Checking Accounts
For the 3rd Quarter of FY 2024-2025
For Period Ended 6/30/2025

\$12,441,608.57

CHECKING ACCOUNT INTEREST
3RD QUARTER FY 2024-2025
4/1/2025 through 6/30/2025

Account Description	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	OVERALL TOTAL
HCOMM	\$0.00	\$0.00	\$0.00	\$0.00
APCA	\$5,487.21	\$5,857.36	\$6,122.91	\$17,467.48
GENERAL	\$0.00	\$0.00	\$34,115.54	\$34,115.54
DA-SEIZURE	\$430.16	\$377.03	\$361.51	\$1,168.70
CCLK CLEARING ACCT	\$9.99	\$0.00	\$199.05	\$209.04
DCLK CLEARING ACCT	\$0.01	\$38,901.98	\$149.37	\$39,051.36
JP1 CLEARING ACCT	\$45,441.83	\$0.00	\$45.30	\$45,487.13
JP2 CLEARING ACCT	\$0.00	\$192.39	\$139.33	\$331.72
JP3 CLEARING ACCT	\$192.46	\$189.62	\$40.52	\$422.60
JP4 CLEARING ACCT	\$195.13	\$32.87	\$100.26	\$328.26
TREASURER CLRNG ACCT	\$31.94	\$116.95	\$98.83	\$247.72
OVERALL TOTAL	\$51,788.73	\$45,668.20	\$41,372.62	\$138,829.55

ACCOUNT BALANCES - LOGIC

(Includes Unrealized Gains)
As of June 30, 2025

INVESTMENT ACCOUNTS	Balance
HOTEL/MOTEL	\$1,288,023.16
RECORDS ARCHIVES	\$70,762.47
ROAD & BRIDGE	\$3,857,511.00
GENERAL	\$16,691,539.68
DEBT SERVICE	\$1,074,347.28
TN2024	\$3,467,081.43
TOTAL INVESTMENTS	\$26,449,265.02

INVESTMENT EARNINGS - LOGIC
3RD QUARTER FY 2024-2025
4/1/2025 through 6/30/2025

Account Description	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	OVERALL TOTAL
HOTEL/MOTEL	\$4,660.59	\$4,802.17	\$4,652.00	\$14,114.76
RECORDS ARCHIVES	\$256.04	\$263.83	\$255.57	\$775.44
ROAD & BRIDGE	\$13,958.04	\$14,382.09	\$13,932.28	\$42,272.41
GENERAL	\$60,396.82	\$62,231.59	\$60,285.30	\$182,913.71
DEBT SERVICE	\$3,887.43	\$4,005.51	\$3,880.24	\$11,773.18
TN2024	\$17,984.73	\$18,531.09	\$14,687.40	\$51,203.22
OVERALL TOTAL	\$101,143.65	\$104,216.28	\$97,692.79	\$303,052.72

ACCOUNT BALANCES - TEXPOOL

(Includes Unrealized Gains)

As of June 30, 2025

INVESTMENT ACCOUNTS

Balance

PRESERVATION	\$1,110.66
RECORDS ARCHIVES	\$68,940.30
ROAD & BRIDGE	\$1,272,417.74
HOTEL/MOTEL	\$752.24
DEBT SERVICE	\$1,271,319.15

TOTAL INVESTMENTS

\$2,614,540.09

INVSTMENT EARNINGS - TEXPOOL
3RD QUARTER FY 2024-2025
4/1/2025 through 6/30/2025

Account Description	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	OVERALL TOTAL
PRESERVATION	\$3.90	\$4.03	\$3.90	\$11.83
RECORDS ARCHIVES	\$243.04	\$250.43	\$242.66	\$736.13
ROAD & BRIDGE	\$4,485.80	\$4,621.92	\$4,478.07	\$13,585.79
HOTEL/MOTEL	\$2.70	\$2.79	\$2.70	\$8.19
DEBT SERVICE	\$4,481.92	\$4,617.95	\$4,474.24	\$13,574.11
OVERALL TOTAL	\$9,217.36	\$9,497.12	\$9,201.57	\$27,916.05

Account Balances - TEXAS CLASS

(Includes Unrealized Gains)

As of June 30, 2025

INVESTMENT ACCOUNTS	Balance
TN2020	\$1,753,751.55
ROAD & BRIDGE	\$1,918,933.66
GENERAL	\$16,750,419.18
TN2022	\$1,764,248.25
DEBT SERVICE	\$724,473.50
REST/DEDICATED FUNDS	\$7,755,892.26
TN2023	\$2,844,965.66
TOTAL INVESTMENTS	\$33,512,684.06

INVESTMENT EARNINGS - TEXAS CLASS
3RD QUARTER FY 2024-2025
4/1/2025 through 6/30/2025

Account Description	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	OVERALL TOTAL
TN2020	\$6,335.23	\$6,529.33	\$6,333.27	\$19,197.83
ROAD & BRIDGE	\$6,931.93	\$7,144.30	\$6,929.77	\$21,006.00
GENERAL	\$60,509.10	\$62,362.77	\$60,490.22	\$183,362.09
TN2022	\$6,373.16	\$6,568.39	\$6,371.18	\$19,312.73
DEBT SERVICE	\$2,617.10	\$2,697.26	\$2,616.26	\$7,930.62
REST/DEDICATED FUNDS	\$28,017.33	\$28,875.64	\$28,008.60	\$84,901.57
TN2023	\$10,277.13	\$10,591.97	\$10,273.91	\$31,143.01
OVERALL TOTAL	\$121,060.98	\$124,769.66	\$121,023.21	\$366,853.85

INVESTMENT EARNINGS - MultiBank Securities
3RD QUARTER FY24-25

4/1/2025 through 6/30/2025

FUND	CERTIFICATE OF DEPOSIT	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	OVERALL TOTAL
10-GP	Ally Bank Sandy Utah	\$ 247.68	\$ 853.14	\$ 825.62	\$ 1,926.44
4.10%	Maturity 7/22/25				
	Ending Balance				\$ 246,926.44
	02007G4R1				
10-GP	All In FCU	\$ 794.96	\$ 821.46	\$ 794.96	\$ 2,411.38
3.90%	Maturity 4/6/26				
	Ending Balance				\$ 248,715.46
	01664MAL0				
10-GP	Highmark FCU	\$ 976.64	\$ 1,009.20	\$ 976.64	\$ 2,962.48
4.85%	Maturity 1/26/26				
	Ending Balance				\$ 245,162.77
	43114NAC6				
10-GP	MI Bk Bloomfield	\$ 754.19	\$ 779.33	\$ 754.19	\$ 2,287.71
3.70%	Maturity 4/13/26				
	Ending Balance				\$ 248,502.79
	59319LBD6				
10-GP	Everbank, NA	\$ 963.56	\$ -	\$ -	\$ 963.56
	Maturity 4/30/25				
	Ending Balance				\$ -
	29978MDC9				
10-GP	First Freedom	\$ 946.44	\$ 977.99	\$ 946.44	\$ 2,870.87
4.70%	Maturity 10/31/25				
	Ending Balance				\$ 245,031.55
	32027BAS6				
10-GP	Old National Bank	\$ 855.82	\$ 884.35	\$ 855.82	\$ 2,595.99
4.25%	Maturity 9/22/25				
	Ending Balance				\$ 247,909.79
	680061MA3				
10-GP	US Bank NA	\$ 429.59	\$ 832.33	\$ 805.48	\$ 2,067.40
4.00%	Maturity 1/15/26				
	Ending Balance				\$ 247,067.40
	90355UMM4				
10-GP	Morton Community Bank	\$ 733.81	\$ 758.27	\$ 733.81	\$ 2,225.89
3.60%	Maturity 10/5/26				
	Ending Balance				\$ 248,660.43
	619165KS1				
10-GP	Wells Fargo Bank	\$ 1,037.05	\$ 1,071.62	\$ 1,037.05	\$ 3,145.72
5.15%	Maturity 11/21/25				
	Ending Balance				\$ 245,345.68
	949764NS9				
10-gp	Western Alliance Bank	\$ 1,057.19	\$ 528.60	\$ -	\$ 1,585.79
5.25%	Maturity 5/16/25				
	Ending Balance				\$ -
	95763PTK7				
10-gp	First Natl Bk	\$ 815.34	\$ 842.52	\$ 815.34	\$ 2,473.20
4.00%	Maturity 4/16/26				
	Ending Balance				\$ 251,669.04
	329864BP6				
10-GP	Flagstar Bk	\$ 1,037.06	\$ 1,071.62	\$ 172.84	\$ 2,281.52
5.15%	Maturity 6/6/25				
	Ending Balance				\$ -
	33847GEK4				
10-GP	People Savings Bank	\$ 996.78	\$ 1,030.01	\$ 996.78	\$ 3,023.57
4.95%	Maturity 8/6/26				
	Ending Balance				\$ 245,830.65
	712233AQ8				
10-gp	Peoples SEC Bank	\$ 855.82	\$ 884.35	\$ 855.82	\$ 2,595.99
4.25%	Maturity 3/21/25				
	Ending Balance				\$ 247,909.79
	712303BZ8				
10-gp	Legacy Bank	\$ 733.81	\$ 758.27	\$ 733.81	\$ 2,225.89
3.60%	Maturity 10/5/26				
	Ending Balance				\$ 248,660.43
	52470QEZ3				
10-GP	Preferred Bank				\$ -
4.20%	Maturity 9/17/26				
	Ending Balance				\$ 245,000.00
	740367WJ2				
Total C.D. Interest Earned:					\$37,643.40
Total C.D. Investments:					\$ 3,462,392.22
U.S. Government Bonds					\$ -
					\$ -
Total MBS Investment Interest Earnings					\$37,643.40

TOTAL MBS INVESTMENTS

\$ 3,462,392.22

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

13.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding invoices without PO's. (Wilson)

Attachments

PO Without Invoice - County Atty

PO Without Invoice - Vetrices

PO Without Invoice - HR

PO Without Invoice - Magistrate

PO Without Invoice - BCSO



Helen Cummins <hcummins@burnetcountytexas.org>

RE: TDCAA

1 message

jmittchell@burnetcountytexas.org <jmittchell@burnetcountytexas.org>

Fri, Jul 11, 2025 at 10:41 AM

To: Helen Cummins <hcummins@burnetcountytexas.org>

I did not request a po previous...I completely forgot about the new process.

Jana Mitchell

Executive Director

Burnet County Attorney's Office

Tel: (512) 756 -5413

Fax: (512) 756 -9290

Email: jmittchell@burnetcountytexas.org

Website: <http://www.burnetcountytexas.org/page/attorney.home>

From: Helen Cummins <hcummins@burnetcountytexas.org>

Sent: Friday, July 11, 2025 8:43 AM

To: Jana Mitchell <jmittchell@burnetcountytexas.org>

Subject: TDCAA

Good Morning,

We received the TDCAA registration invoices but I am not able to find where a PO was set up., Can you give me the PO# you received for these expenses?

Thanks,

Helen

INVOICE #**268535**

Registered By: James Lacy (jlacy@burnetcountytexas.org)

Registration Date 7/8/2025 12:49:52 PM

Registration Amount \$250.00

Invoice Date 7/8/2025

Amount Paid \$0.00

Amount Due \$250.00

Paid Date

TDCAA
Texas District & County
Attorneys Association

505 W. 12th St., Ste 100 • Austin, TX 78701 • 512-474-2436

Registration Invoice

To ensure that you receive credit **PLEASE ENTER YOUR
BAR NUMBER and or PID NUMBER.**

Contact Information: If any pre-populated information
needs updating, please contact Kaylene Braden at
kaylene.braden@tdcaa.com.

Title: Mr.

Badge Name: James

First Name: James

Last Name: Lacy

Suffix: III

Position: Asst. County Attorney

BAR Number: 24065580

PID Number:

Employer: Burnet County - CA

Office Address 1: 220 S. Pierce St.

Office Address 2:

Office City: Burnet

2025 Annual Criminal & Civil Law Conference

Event Date: 9/23/2025 1:15 PM

End Date: 9/25/2025 12:15 PM

Location: Kalahari Resorts & Conventions - Round Rock
3001 Kalahari Blvd
Round Rock, TX 78665

Please hover over each registration item for full descriptions.

-Training Only Registration \$250.00

Payment Method: Payment by Check

OPTIONAL:

Click below to register for the 9:00 a.m. Rural Prosecutors'
Forum on Tuesday, September 23 (2 hours MCLE)

-Rural Prosecutor Forum

OPTIONAL:

Click below to register for the 11:00 a.m. Juvenile Forum on
Tuesday, September 23 (1 MCLE hr)

-Juvenile Forum

INVOICE #**269061**

Registered By: Eduardo Arredondo (earredondo@burnetcountytexas.org)

Registration Date 7/9/2025 11:18:17 AM

Registration Amount \$250.00

Invoice Date 7/9/2025

Amount Paid \$0.00

Amount Due \$250.00

Paid Date

TDCAA
Texas District & County
Attorneys Association

505 W. 12th St., Ste 100 • Austin, TX 78701 • 512-474-2436

Jane Mitchell
7.9.25

1/20

Registration Invoice

To ensure that you receive credit **PLEASE ENTER YOUR BAR NUMBER and or PID NUMBER.**

Contact Information: If any pre-populated information needs updating, please contact Kaylene Braden at kaylene.braden@tdcaa.com.

Title: The Honorable

Badge Name: Eddie

First Name: Eduardo

Last Name: Arredondo

Suffix:

Position: County Attorney

BAR Number: 00790241

PID Number:

Employer: Burnet County - CA

Office Address 1: 220 S. Pierce St.

Office Address 2:

Office City: Burnet

2025 Annual Criminal & Civil Law Conference

Event Date: 9/23/2025 1:15 PM

End Date: 9/25/2025 12:15 PM

Location: Kalahari Resorts & Conventions - Round Rock
3001 Kalahari Blvd
Round Rock, TX 78665

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-Rural Prosecutor Forum

OPTIONAL:

Click below to register for the 11:00 a.m. Juvenile Forum on Tuesday, September 23 (1 MCLE hr)

-Juvenile Forum

INVOICE #**269055**

Registered By: Colleen Davis (cdavis@burnetcountytexas.org)

Registration Date 7/9/2025 11:16:07 AM

Registration Amount \$250.00

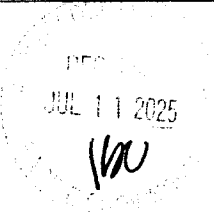
Invoice Date 7/9/2025

Amount Paid \$0.00

Amount Due \$250.00

Paid Date

TDCAA
Texas District & County
Attorneys Association



Jana Mitchell
7.9.25

505 W. 12th St., Ste 100 • Austin, TX 78701 • 512-474-2436

Registration Invoice

To ensure that you receive credit **PLEASE ENTER YOUR BAR NUMBER and or PID NUMBER.**

Contact Information: If any pre-populated information needs updating, please contact Kaylene Braden at kaylene.braden@tdcaa.com.

Title: Ms.

Badge Name: Colleen

First Name: Colleen

Last Name: Davis

Suffix:

Position: Asst. County Attorney

BAR Number: 24042915

PID Number:

Employer: Burnet County - CA

Office Address 1: 220 S. Pierce St.

Office Address 2:

Office City: Burnet

2025 Annual Criminal & Civil Law Conference

Event Date: 9/23/2025 1:15 PM

End Date: 9/25/2025 12:15 PM

Location: Kalahari Resorts & Conventions - Round Rock
3001 Kalahari Blvd
Round Rock, TX 78665

Please hover over each registration item for full descriptions.

-Training Only Registration \$250.00

Payment Method: Payment by Check

OPTIONAL:

Click below to register for the 9:00 a.m. Rural Prosecutors' Forum on Tuesday, September 23 (2 hours MCLE)

-Rural Prosecutor Forum

OPTIONAL:

Click below to register for the 11:00 a.m. Juvenile Forum on Tuesday, September 23 (1 MCLE hr)

-Juvenile Forum

INVOICE #**268521**

Registered By: Scott Keese (skeese@burnetcountytexas.org)

Registration Date 7/8/2025 12:43:43 PM

Registration Amount \$250.00

Invoice Date 7/8/2025

Amount Paid \$0.00

Amount Due \$250.00

Paid Date

TDCAA
Texas District & County
Attorneys Association

505 W. 12th St., Ste 100 • Austin, TX 78701 • 512-474-2436

Registration Invoice

To ensure that you receive credit **PLEASE ENTER YOUR BAR NUMBER and or PID NUMBER.**

Contact Information: If any pre-populated information needs updating, please contact Kaylene Braden at kaylene.braden@tdcaa.com.

Title: Mr.

Badge Name: Scott

First Name: Scott

Last Name: Keese

Suffix:

Position: Asst. County Attorney

BAR Number: 24130167

PID Number:

Employer: Burnet County - CA

Office Address 1: 220 S. Pierce St.

Office Address 2:

Office City: Burnet

2025 Annual Criminal & Civil Law Conference

Event Date: 9/23/2025 1:15 PM

End Date: 9/25/2025 12:15 PM

Location: Kalahari Resorts & Conventions - Round Rock
3001 Kalahari Blvd
Round Rock, TX 78665

Please hover over each registration item for full descriptions.

-Training Only Registration \$250.00

Payment Method: Payment by Check

OPTIONAL:

Click below to register for the 9:00 a.m. Rural Prosecutors' Forum on Tuesday, September 23 (2 hours MCLE)

-Rural Prosecutor Forum

OPTIONAL:

Click below to register for the 11:00 a.m. Juvenile Forum on Tuesday, September 23 (1 MCLE hr)



Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Re: Oil change invoices

1 message

Vet Rides <govetride@gmail.com>

Wed, Jul 23, 2025 at 9:43 AM

To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Cindy,

Good morning.

Regarding the 2 recent oil changes for VETRIDE vans, I did not know the actual amount of the oil changes until Junior/Burnet Lube did the oil changes. After the oil changes were done, I submitted the actual invoices and request for PO number on each one. I have now been told that it is Okay to estimate the amount for the PO number and to do so before getting the work done on the vehicles. For future reference, I will make sure to get a PO number before any work is done or before any supply/needed item is purchased.

Thank you.

Sophie McCoy, Manager

VETRIDE

830-613-9982

On 7/23/2025 9:28 AM, Cindy Dalrymple wrote:

I forgot to attach the invoices, sorry!

On Wed, Jul 23, 2025 at 9:28 AM Cindy Dalrymple <cdalrymple@burnetcountytexas.org> wrote:

Hi, Sophie!

Judge Wilson would like a brief explanation of why you did not get the PO# for these two oil changes before you went. If you don't mind, will you please reply to me & explain that you did not know the amount before he serviced them and that you have now been told that it is okay to estimate the amount on the PO & you will do that in the future? We will print it out and put it with the invoices. Thanks a lot, have a good day! Cindy

--

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505

--

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505



1001 E. Polk St.
BURNET, TX 78611
(512) 756-2231

JUL 18 2025
KCU

NAME <i>Barr Co.</i>		DATE 7/14/25	
ADDRESS <i>VET Road</i>		PHONE	
<i>P.O. #</i>			
SOLD BY	CASH	C.O.D.	CHARGE ☒
		ON ACCT.	MUSE. RET'D
QTY.	DESCRIPTION		AMOUNT
<i>1</i>	<i>oil pump charge</i>		<i>70.00</i>
<i>Sophie McCoy</i>			
TAX			
RECEIVED BY			TOTAL <i>70.00</i>

37859

THANK YOU

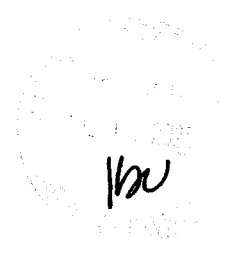
All claims and returned goods MUST be accompanied by this bill.

Toyota

176280



BURNET LUBE
1001 E. Polk St.
BURNET, TX 78611
(512) 756-2231



NAME		Burnet Co.		DATE		7/10/75	
ADDRESS		Vet Lube					
P.O.		No		PHONE			
SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MOSE. RET'D		
			☒				
QTY.	DESCRIPTION				AMOUNT		
1	oil filter change				70.00		
Sophie McCoy							
					TAX		
RECEIVED BY					TOTAL	70.00	

37853

THANK YOU

All claims and returned goods MUST be accompanied by this bill.

Re: PO#

1 message

Shirley Bullard <sbullard@burnetcountytexas.org>

Wed, Jul 23, 2025 at 9:48 AM

To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Shelly asked someone in the Auditor's office about having some shredding done. The Auditor's office gave her the name & number of the service, told her to just call Condor and they would come. Never mentioned issuing a purchase order.

H.R. does very little purchasing, regardless we will certainly remember to obtain a PO in the future. Honest mistake.

Shirley Bullard

Burnet County
Human Resources Director
512-756-5489



On Wed, Jul 23, 2025 at 9:36 AM Cindy Dalrymple <cdalrymple@burnetcountytexas.org> wrote:

Hi, Shirley!

Judge Wilson would like an explanation of why you did not get a PO for \$132.00 for the shredding service from Condor. Will you please respond with a brief explanation and I will print it & put it with the invoice. Thanks a lot! Cindy

--

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505



Condor Document Services
P.O. Box 365, Marble Falls, TX 78654
(830) 637-7204
info@condordocs.com

INVOICE

DATE: 7/11/75

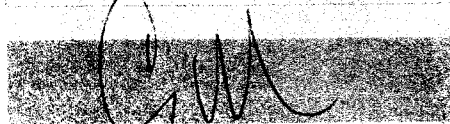
INVOICE # BC4271175

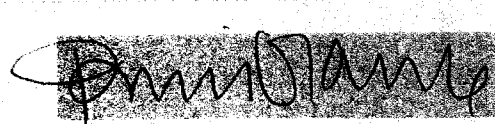
SOLD TO		
Customer	Burget Co. HP	Email
Address	133 Jackson	Phone
City, State, Zip	Purvis TX	
Code		

22 FB White Hlb boxes				16	\$ 132
S. Bullard					
TOTAL DISCOUNT				SUBTOTAL	
				TOTAL \$ 132 -	

Thank you for your business!

This is to certify that Condor Document Services destroyed all the confidential materials by pierce and tear shredding. All materials were destroyed on-site that were received from the above-mentioned company. All materials were handled and destroyed in compliance with current industry standards as outlined by the National Association for Information Destruction (NAID).


Condor Document Services


Customer

Re: PO#

1 message

Tamara Tinney <ttinney@burnetcountytexas.org>

Wed, Jul 23, 2025 at 9:55 AM

To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Cindy,

Absolutely! This is the one I spoke with you, Helena and Kelley about previously. I did not realize that with the contract we still needed to get a PO for each use. While discussing this, we also discussed that when we use it on the weekends or holidays that we will not be able to get a PO before the call. It was decided that we would submit that invoice for review and in the future would have a standing PO for these calls. This was purely a misunderstanding on my part about the process. Please let me know if there is anything else you need from me.

Judge Tamara Tinney

Burnet County Chief Magistrate

Indigent Defense Coordinator

Ph# 512-715-5268

220 S. Pierce, Burnet, Tx 78611

www.burnetcountytexas.org/page/Magistrate

On Wed, Jul 23, 2025 at 9:33 AM Cindy Dalrymple <cdalrymple@burnetcountytexas.org> wrote:

Hi, Tamara!

Judge Wilson would like an explanation of why you did not get a PO for \$12.08 for the interpreter for booking #125903. Will you please respond with a brief explanation and I will print it & put it with the invoice. Thanks a lot! Cindy

--

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505

**Language Line
Services, Inc.**

1 Lower Ragsdale Drive, Bldg. 2, Monterey, CA 93940

Thank you for using Language Line Services

This invoice reflects usage for June of 2025.

Please visit us at www.LanguageLine.com !

Burnet County

ATTN: Helen Cummins

133 E Jackson St

Burnet, TX 78611

ACCOUNT NUMBER: 9022014257

INVOICE DATE: 6/30/2025

TERMS: Net 30

FOR BILLING INQUIRIES: 800-752-6096 Opt. 2

INVOICE NUMBER: 11651317

OUR TIN: 77-0586710

**BALANCE BROUGHT FORWARD**

PRIOR BALANCE \$0.00

PAYMENTS \$0.00

ADJUSTMENTS \$0.00

BALANCE FORWARD \$0.00

NEW CHARGES

OVER-THE-PHONE INTERPRETATION

\$0.00

DELA ROSA - DIAZ, AURELIO BOOKING# 00125903 INSIGHT VIDEO INTERPRETATION

\$12.08

JUNE 14, 2025

ON-SITE INTERPRETATION

\$0.00

TRANSLATION & LOCALIZATION

\$0.00

EQUIPMENT MAINTENANCE

\$0.00

OTHER

\$0.00

STATE/LOCAL TAX

\$0.00

TOTAL NEW CHARGES

\$12.08

NEW BALANCE

\$12.08

AMOUNT DUE

\$12.08

Language Line Services must receive any invoice inquiries or disputes prior to the end of the month. Click on the "Customer Service" tab on our website, then select "Billing Question" to complete your request

BALANCE HISTORY

TOTAL	CURRENT	1-30 Days	31-60 Days	61-90 Days	91+ Days
\$12.08	\$12.08	\$0.00	\$0.00	\$0.00	\$0.00

PAYMENT COUPON

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR REMITTANCE FOR PROPER AND TIMELY CREDIT

PLEASE INCLUDE YOUR INVOICE NUMBER, AMOUNT PAID PER INVOICE, AND YOUR ACCOUNT NUMBER WITH YOUR REMITTANCE

ACCOUNT NUMBER 9022014257

INVOICE DATE: 6/30/2025

TERMS: Net 30

INVOICE NUMBER: 11651317

AMOUNT DUE:

\$12.08

Burnet County

ATTN: Helen Cummins

133 E Jackson St

Burnet, TX 78611

MAKE CHECK PAYABLE TO:

Language Line Services

PO Box 202564

Dallas, TX 75320-2564

Re: PO#s

1 message

Mike Sorenson <msorenson@burnetsheriff.com>

Wed, Jul 23, 2025 at 5:09 PM

To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

I'm attaching an email I received from Helen after I was denied a PO. I was denied a PO due to the request for the PO after the repair had been completed. Sgt Swain had advised the dealer to start repair work as we are in a very critical situation with units. We do not have enough for all of our allocated slots. Therefore getting vehicles out quicker is critical for us. Sgt swain requested a PO from me on the 17th when the work was completed. The intent was for the dealer to contact Sgt swain prior to the work being completed so I could get the PO, prior to work being completed. However this was also during the flood which put all of the sheriff's office resources into recovery mode, for over a week. At this same time, the service manager went on vacation, which put this repair in the hands of another person who wasn't aware of what was supposed to happen. Bottom line, we Asked for a PO however was denied one so it's not like it was sent in without the PO intentionally. Attached is my email string regarding the PO request

On Wed, Jul 23, 2025 at 9:50 AM Cindy Dalrymple <cdalrymple@burnetcountytexas.org> wrote:

Good morning, Capt. Sorenson!

Judge Wilson would like an explanation of why the SO did not get a PO for the 2 attached invoices for auto repairs.

Will you please respond with a brief explanation and I will print it & put it with the invoice. Thanks a lot! Cindy

--

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505

 **e mail PO number issue.pdf**
707K



Mike Sorenson <msorenson@burnetsheriff.com>

Tahoe Repair Unit. 216

5 messages

Joshua Swain <jswain@burnetsheriff.com>

Thu, Jul 17, 2025 at 7:12 AM

To: PO Request <porequest@burnetcountytexas.org>, Mike Sorenson <msorenson@burnetsheriff.com>, Alan Trevino <atrevino@burnetsheriff.com>

Howdy,

We need a P.O. for Chevy Marble Falls. We had unit 216 needing some A/C repairs. Thank you

--

Respectfully,

Josh Swain #117

Staff Sergeant/LE IT Specialist

Support Services/Administration

Office Of Calvin Boyd, Sheriff

Burnet County Sheriff's Office

PO Box 1249 / 1601 E Polk

Burnet, Texas 78611

512-756-8080 ext. 23006

Work Cell 512-755-2637



6095655.pdf
241K

Mike Sorenson <msorenson@burnetsheriff.com>

Thu, Jul 17, 2025 at 7:16 AM

To: Helen Cummins <hcummins@burnetcountytexas.org>

Can we get a PO for this please?

[Quoted text hidden]

6095655.pdf
241K

Helen Cummins <hcummins@burnetcountytexas.org>

Thu, Jul 17, 2025 at 1:02 PM

To: Mike Sorenson <msorenson@burnetsheriff.com>

Hi Mike,

I am not able to set up a PO since the work was completed before a PO was issued. The open PO doesn't have enough set up to cover this expense. Kelley is going to submit the invoice to court for payment approval. Going forward please ask Josh to send us a repair quote so we can set up a PO before the work is done. Thank you for your help.

Thanks,
Helen

[Quoted text hidden]

Mike Sorenson <msorenson@burnetsheriff.com>
To: Helen Cummins <hcummins@burnetcountytexas.org>

Thu, Jul 17, 2025 at 1:12 PM

Will do, thank you.

[Quoted text hidden]

Mike Sorenson <msorenson@burnetsheriff.com>
To: Joshua Swain <jswain@burnetsheriff.com>

Thu, Jul 17, 2025 at 1:12 PM

[Quoted text hidden]



2301 Highway 281 North - Marble Falls, TX 78654
(830) 693-2777 Fax: (830) 693-1081
www.marblefallschevy.com

SERVICE DEPARTMENT HOURS

7:00 a.m. to 6:00 p.m.
Monday - Friday
8:00 a.m. to 12:00 p.m. Saturday

06/25/25	6095404/1
07/03/25	COMPLETE
69551	69552
WILL BURKLOW/9432	

BURNET CO SHERIFF DEP PO BOX 216 BURNET, TX 78611			361-834-2729	1GNSCLED1PR319191
			512-756-8080	00/00/00 06/25/25
2023	CHEVROLET	TAHOE	WHITE	
UN #234				

DESCRIPTION OF SERVICE AND PARTS			AMOUNT
Cell: 361-834-2729 Email: burnetco@noemail.gov AR#: 2090			
#1 - QL 10CVZ06: CHECK ENGINE LIGHT CUSTOMER STATES CHECK ENGINE LIGHT IS ON AND VEHICLE IS IN REDUCED POWER MODE AFTER DYING WHILE AGGRESSIVELY ACCELERATING FROM A STOP - VEHICLE WAS TOWED-IN Caused by DUPLICATED CUSTOMER CONCERN OF CHECK ENGINE LIGHT ILLUMINATED AND VEHICLE ENTERING REDUCED POWER MODE. PERFORMED DIAGNOSTIC SCAN AND FOUND STORED DTCs P0089 (FUEL PRESSURE REGULATOR PERFORMANCE) AND P228C (FUEL PRESSURE REGULATOR CONTROL PRESSURE TOO LOW). INITIATED FUEL SYSTEM TESTING AND VERIFIED HIGH-PRESSURE FUEL PUMP FAILURE PUMP IS MECHANICALLY STUCK AND UNABLE TO GENERATE REQUIRED PRESSURE, RESULTING IN LOSS OF POWER AND Caused by STALLING CONDITION UNDER ACCELERATION. FAILURE DETERMINED TO BE INTERNAL TO HIGH-PRESSURE FUEL PUMP ASSEMBLY. REPLACEMENT REQUIRED TO RESTORE NORMAL ENGINE PERFORMANCE Tech: STEVEN WEAVER(783) 850785867 Installed 12626354 :SL-N-GASKET (03270-CT) 8@3.95 Installed 12679463 :SL-N-PIPE (03163-CT) 1@19.32 Installed 12733320 :SL-N-PUMP (03900-CT) 1@341.26 Installed 12703668 :SL-N-PIPE (03163-CT) 1@30.82 Sub Total: Labor: 687.50 Parts: 423.00 Total: 1110.50 REMOVED AND REPLACED FAILED HIGH-PRESSURE FUEL			687.50 31.60 19.32 341.26 30.82

TERMS: STRICTLY CASH UNLESS ARRANGEMENTS ARE MADE. "I hereby authorize the repair work hereinafter to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in the vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you or your employees permission to operate the vehicle herein described on streets, highways, or elsewhere for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto."

DISCLAIMER OF WARRANTIES. Any warranties on the products sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products. Any limitation contained herein does not apply where prohibited by law.

LABOR	
PARTS	
DEDUCTIBLE	
SUBLET	
SHOP SUPPLIES	
HAZARDOUS MATERIALS	
SALES TAX OR TAX I.D.	
SPECIAL ORDER DEPOSIT	
DISCOUNTS	
TOTAL DUE	

NO RETURN ON ELECTRICAL OR SAFETY ITEMS OR SPECIAL ORDERS.

X



2301 Highway 281 North - Marble Falls, TX 78654
(830) 693-2777 Fax: (830) 693-1081
www.marblefallschevy.com

SERVICE DEPARTMENT HOURS
7:00 a.m. to 6:00 p.m.
Monday - Friday
8:00 a.m. to 12:00 p.m. Saturday

R.O. Open Date	R.O. Number
06/25/25	6095404/2
R.O. Close Date	Status
07/03/25	COMPLETE
Vehicle #	Warranty Out
69551	69552
Service Advisor / Tech #	
WILL BURKLOW/9432	

BURNET CO SHERIFF DEP PO BOX 216 BURNET, TX 78611		Phone Number		Vehicle Identification Number	
		361-834-2729		1GN5CLED1PR319191	
		Home Phone		Delivery Date	
		512-756-8080		00/00/00	
				In-Service Date	
				06/25/25	
Year	Make	Model	Body	Color	License Number
2023	CHEVROLET	TAHOE		WHITE	

DESCRIPTION OF SERVICE AND PARTS	AMOUNT
PUMP ASSEMBLY DUE TO INTERNAL MECHANICAL STICKING CONDITION PREVENTING PROPER FUEL DELIVERY. CLEARED DTCs P0089 AND P228C AND PERFORMED VERIFICATION TESTING. CONFIRMED CORRECT FUEL PRESSURE PARAMETERS AND RESTORED NORMAL ENGINE OPERATION. ROAD TEST COMPLETED WITHOUT INCIDENT VEHICLE NO LONGER EXPERIENCING REDUCED POWER MODE OR FUEL TRIM BASED DRIVEABILITY ISSUES. FURTHER CONCERNS MAY NEED TO BE ADDRESSED - SEE LINE 5	
#2 - QL 01CVZMULTI: MULTIPOINT INSP Tech: DANIEL WARREN(792) 778341750 Sub Total: Labor: .00 Parts: .00 Total: .00	
#3 - MR 99CVZ00: RECALL-MISC CUSTOMER SATISFACTION PROGRAM (N242435630): SERIAL DATA GATEWAY MODULE Caused by Perform Recall Corrected by 9107384: Tech: STEVEN WEAVER(783) 850785867 Serial Data Gateway Module Reprogramming with SPS Code:0SYZ283024408 Ending mileage:69552	Warranty
#4 - MR 99CVZ00: RECALL-MISC NONCOMPLIANCE RECALL (N242447990): FAILED BRAKE FLUID LEAK DETECTION Caused by	

TERMS: STRICTLY CASH UNLESS ARRANGEMENTS ARE MADE. "I hereby authorize the repair work hereinafter to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in the vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you or your employees permission to operate the vehicle herein described on streets, highways, or elsewhere for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto."

DISCLAIMER OF WARRANTIES. Any warranties on the products sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products. Any limitation contained herein does not apply where prohibited by law.

LABOR	
PARTS	
DEDUCTIBLE	
SUBLET	
SHOP SUPPLIES	
HAZARDOUS MATERIALS	
SALES TAX OR TAX I.D.	
SPECIAL ORDER DEPOSIT	
DISCOUNTS	
TOTAL DUE	

NO RETURN ON ELECTRICAL OR SAFETY ITEMS OR SPECIAL ORDERS.

X



2301 Highway 281 North - Marble Falls, TX 78654
(830) 693-2777 Fax: (830) 693-1081
www.marblefallschevy.com

SERVICE DEPARTMENT HOURS
7:00 a.m. to 6:00 p.m.
Monday - Friday
8:00 a.m. to 12:00 p.m. Saturday

R.O. Order Date	R.O. Number
06/25/25	6095404/3
R.O. Order Date	Order
07/03/25	COMPLETE
Mileage	Order Mileage
69551	69552
Service Product Type	
WILL BURKLOW/9432	

BURNET CO SHERIFF DEP		Wire Phone	Technical Department Number
PO BOX 216		361-834-2729	1GNSCLED1PR319191
BURNET, TX 78611		Home Phone	Delivery Date
		512-756-8080	00/00/00
Year	Make	Model	Order Date
2023	CHEVROLET	TAHOE	06/25/25
		Body	Order Mileage
		WHITE	

DESCRIPTION OF SERVICE AND PARTS	AMOUNT
Perform Recall Corrected by 9107420: Tech: STEVEN WEAVER(783) 850785867 Brake System Control Module Reprogramming with SPS Code:28YZ283020318 Ending Mileage:69552	Warranty

#5 * MR 30CVZ: AUTO TRANSMISSION ADDED OPERATION MULTIPOINT INSPECTION FOUND VEHICLE TO HAVE A SHUDDER AT HIGHWAY SPEEDS WHEN GOING UP A HILL AT A STEADY SPEED Caused by Could not duplicate concern. Tech: DANIEL WARREN(792) 778341750 ***** * THANK YOU FOR DOING BUSINESS WITH CHEVROLET BUICK MARBLE * * FALLS! * *****	

TERMS: STRICTLY CASH UNLESS ARRANGEMENTS ARE MADE. "I hereby authorize the repair work hereinafter to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in the vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you or your employees permission to operate the vehicle herein described on streets, highways, or elsewhere for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto."

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LABOR	687.50
PARTS	423.00
DEDUCTIBLE	.00
SUBLET	.00
SHOP SUPPLIES	.00
HAZARDOUS MATERIALS	.00
SALES TAX OR TAX I.D.	xxUNTY .00
SPECIAL ORDER DEPOSIT	.00
DISCOUNTS	.00
TOTAL DUE	1110.50
A/R5609 BURNET COUNTY	1110.50

NO RETURN ON ELECTRICAL OR SAFETY ITEMS OR SPECIAL ORDERS

X





2301 Highway 281 North - Marble Falls, TX 78654
(830) 693-2777 Fax: (830) 693-1081
www.marblefallschevy.com

SERVICE DEPARTMENT HOURS
7:00 a.m. to 6:00 p.m.
Monday - Friday
8:00 a.m. to 12:00 p.m. Saturday

RO Order Date	RO Number
07/03/25	6095655/1
RO Order Date	RO Number
07/16/25	COMPLETE
RO Order Date	RO Number
98528	98529
RO Order Date	RO Number
SARAH MOSS/9942	

BURNET CO SHERIFF DEPT
810 STEVE HAWKINS PKWY
MARBLE FALLS, TX 78654

512-756-8080

1GNSCLED4MR281726

315-771-5916

10/02/23

Year	Make	Model	Color	License Number
2021	CHEVROLET	TAHOE	WHITE	

DESCRIPTION OF SERVICE AND PARTS

AMOUNT

Cell: 315-771-5916 Email: jswain@burnetsheriff.com

#1 - 20CVZZ4: COOLING SYS CONCERN
CUSTOMER STATES EVAP CORE IS LEAKING, UV DYE WAS
SEEN IN THE AIR VENTS

Caused by

CUSTOMER STATES UV DYE WAS OBSERVED IN A/C VENTS,
INDICATING POSSIBLE EVAPORATOR CORE LEAK.
PERFORMED FULL SYSTEM INSPECTION AND FOUND A/C
SYSTEM COMPLETELY EMPTY. CHARGED SYSTEM WITH
REFRIGERANT AND UV DYE, THEN PERFORMED LEAK
DETECTION. TRACED LEAK TO REAR EVAPORATOR CORE;
NO SIGNS OF LEAK PRESENT AT FRONT EVAPORATOR.
REMOVAL OF REAR HVAC UNIT AND CARGO CHEST
NECESSARY TO ACCESS AND REPAIR LEAK SOURCE. UV
DYE PRESENT IN CASE CONFIRMED EVAPORATOR CORE
FAILURE

Tech: STEVEN WEAVER	(783) 850785867		1025.00
Installed 19333114 :SL-N-BATTERY PKG (10485-BPCKT)	1@5.76		5.76
Installed 84689023 :SL-N-EVAPORATOR (09210-BCT)	1@71.26		71.26
Installed 13418809 :SL-N-SEAL (09222-BCKT)	1@8.86		8.86
Installed 13418806 :SL-N-SEAL (09222-BCKT)	1@4.88		4.88
Installed 84689039 :SL-N-VALVE KIT (09213-CT)	1@28.88		28.88
Installed 13579649 :SL-N-SEAL (09190-BOPCKT)	1@20.50		20.50
Installed 13579646 :SL-N-SEAL (09222-BOPCKT)	1@21.66		21.66
Installed 12378390 :N-COOLANT (08800-BOPCKT)	1@20.62		20.62
Installed 25914263 :SL-N-FILTER (09177-BCKT)	1@60.91		60.91

TERMS: STRICTLY CASH UNLESS ARRANGEMENTS ARE MADE. "I hereby authorize the repair work hereinafter to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in the vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you or your employees permission to operate the vehicle herein described on streets, highways, or elsewhere for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto."

DISCLAIMER OF WARRANTIES. Any warranties on the products sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products. Any limitation contained herein does not apply where prohibited by law.

LABOR

PARTS

DEDUCTIBLE

SUBLET

SHOP SUPPLIES

HAZARDOUS MATERIALS

SALES TAX OR TAX I.D.

SPECIAL ORDER DEPOSIT

DISCOUNTS

TOTAL DUE

NO RETURN ON ELECTRICAL OR SAFETY ITEMS OR SPECIAL ORDERS

X



2301 Highway 281 North - Marble Falls, TX 78654
(830) 693-2777 Fax: (830) 693-1081
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SERVICE DEPARTMENT HOURS
7:00 a.m. to 6:00 p.m.
Monday - Friday
8:00 a.m. to 12:00 p.m. Saturday

R.O. Open Date	R.O. Number
07/03/25	6095655/2
R.O. Close Date	Notes
07/16/25	COMPLETE
Vehicle In	Vehicle Out
98528	98529
Service Advisor Name	
SARAH MOSS/9942	

BURNET CO SHERIFF DEPT 810 STEVE HAWKINS PKWY MARBLE FALLS, TX 78654			Work Phone		Vehicle Identification Number	
			512-756-8080		1GNSCLE4MR281726	
			Home Phone		Delivery Date	
			315-771-5916		10/02/23	
Year	Make	Model	Body	Color	License Number	
2021	CHEVROLET	TAHOE		WHITE		

DESCRIPTION OF SERVICE AND PARTS			AMOUNT
Installed 19354657 :N-LUBRICANT (08800-BOPCKT)	2@46.50		93.00
Installed 25872391 :SL-N-CAP (09177-BOPCKT)	1@8.64		8.64
Installed 22883362 :SL-N-CAP (09177-BOPCKT)	1@29.76		29.76
Installed 19260234 :N-REFRIGERANT (08800-BOPCKT)	99@.30		29.70
Installed 19260234 :N-REFRIGERANT (08800-BOPCKT)	1@.30		.30
REMOVED REAR HVAC UNIT AND REPLACED REAR EVAPORATOR CORE WITH NEW GENUINE COMPONENT UNDER WARRANTY. CLEANED HVAC CASE TO REMOVE ALL TRACES OF UV DYE, DIRT, AND OIL RESIDUE. REASSEMBLED REAR HVAC UNIT, EVACUATED AND RECHARGED SYSTEM TO SPEC WITH R1234YF. PERFORMED FINAL LEAK TEST AND VERIFIED NO LEAKS PRESENT. A/C SYSTEM NOW FUNCTIONING AS DESIGNED WITH PROPER COOLING PERFORMANCE			
Sub Total: 1429.73			

#2 - 01CVZMULTI: MULTIPOINT INSP			
Tech: STEVEN WEAVER (783) 850785867			
Sub Total: .00			

* THANK YOU FOR DOING BUSINESS WITH CHEVROLET BUICK MARBLE *			
* FALLS! *			

TERMS: STRICTLY CASH UNLESS ARRANGEMENTS ARE MADE. "I hereby authorize the repair work hereinafter to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in the vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you or your employees permission to operate the vehicle herein described on streets, highways, or elsewhere for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto."

DISCLAIMER OF WARRANTIES. Any warranties on the products sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products. Any limitation contained herein does not apply where prohibited by law.

LABOR	1025.00
PARTS	404.73
DEDUCTIBLE	.00
SUBLET	.00
SHOP SUPPLIES	.00
HAZARDOUS MATERIALS	.00
SALES TAX OR TAX I.D.	.00
SPECIAL ORDER DEPOSIT	.00
DISCOUNTS	.00
TOTAL DUE	1429.73

NO RETURN ON ELECTRICAL OR SAFETY ITEMS OR SPECIAL ORDERS

X



Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

14.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding budget inner departmental line-item transfers: (Wilson)

Attachments

Line Item Transfers

BURNET COUNTY ATTORNEY'S OFFICE

**Victim Services
Hot Checks Division**



**Criminal Division
Civil Division**

**EDDIE ARREDONDO
Burnet County Attorney**

July 21, 2025

RE: Line Item Transfer

Helen –

Please allow this letter to serve as notice and/or authorization and/or request for a line item transfer of funds. This amount transferred will be used to pay for a replacement/new **Microsoft Surface Laptop, Dell Pro Compact Silent Keyboard & Mouse and Docking Station 2** for use by the County Attorney's Office.

Amount: \$ 2,132.00

LINE ITEM:

From:

To:

100-4750-3300: Operating Supplies

100-4750-5750: Mach/Equipment (Inventoried)

Please feel free to contact me with any questions or concerns regarding this matter.

Sincerely,

A handwritten signature in black ink that reads "Jana Mitchell". The signature is fluid and cursive, with the first name "Jana" being more prominent than the last name "Mitchell".

Jana Mitchell

Executive Director

Burnet County Attorney's Office



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2025

DATE: July 29, 2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

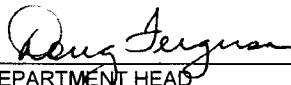
FROM: Doug Ferguson

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	Contract Labor	100-4900-4920	\$ (6,500.00)
TO:	100	Telephone/Cell/Mobile BB	100-4900-4200	\$ 6,500.00

REASON: To cover phone and hotspot charges

\$ 6,500.00


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 7/29/25
(Commissioners Court Date)

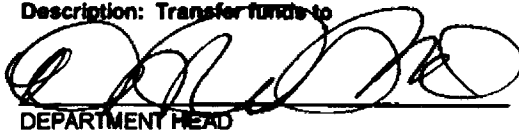
TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: DeAnne Fisher, Burnet County Tax Assessor-Collector

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100-4990-4000	MILEAGE	100-4990-400	\$ 200.00
To:	100-4990-3000	OPERATIONS	100-4990-300	\$ 200.00

Description: Transfer funds to


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 7/29/25
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

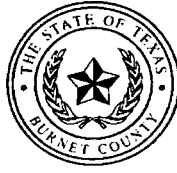
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Pact #2	operating	320-660-3300	500.-
To:	Pact #2	uniform	320-660-4800	500.-

Description: New Hire

[Signature]
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2025

DATE: 7/29/2025

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Prct #4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Prct #4	Operating Supplies	340-6140-3300	\$ 5,252.00
To:	Prct #4	Temp	340-6140-1800	\$ 5,252.00

Description: Transfer funds to ISF for full time Temp positions

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

ISF F/T TEMP ESTIMATED ONE DAY TOTAL		PART TME
Hourly Rate		\$12.00
Group Insurance	6.17	\$0.00
Retirement	0.1061	\$0.00
Supplemental Death Benefit	0.0022	\$0.00
Social Security/Medicare	0.0765	\$0.92
Unemployment	0.0005	\$0.00
Worker's Compensation	0.0178228	\$0.21
Total Hourly Cost		\$13.13
Proposed annual hours: 2080		\$27,314.30

Hourly Cost	\$	13.13
Hrs Per Pay Per		80
Per Pay Period	\$	1,050.40
Pay Periods FY25		5
	\$	5,252.00



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2025

DATE: 7/29/2025

(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Health & Welfare

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Health & Welfare	Humane Society /Animal Shelter	100-6350-4018	\$ 1,600.00
To:	Health & Welfare	Puaper Care - Barials	100-6350-4018	\$ 1,600.00

Description: Transfer funds to fund 2 additional burials.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: July 29, 2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

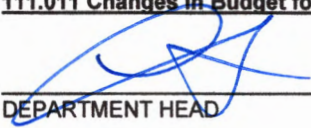
FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>5600</u>	<u>Repair & Maintenance</u>	<u>100-5600-4520</u>	<u>\$1200.00</u>
FROM:	<u>5600</u>	<u>Mach/Equip (Inventoried)</u>	<u>100-5600-5750</u>	<u>\$3329.00</u>
	<u>5600</u>	<u>Conference/Dues/Training</u>	<u>100-5600-4270</u>	<u>\$4270.00</u>
	<u>5600</u>	<u>Operating Supplies</u>	<u>100-5600-3300</u>	<u>\$5771.79</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>5600</u>	<u>Mach/Equip (Capitalized)</u>	<u>100-5600-5760</u>	<u>\$1200.00</u>
TO:	<u>5600</u>	<u>Mach/Equip (Capitalized)</u>	<u>100-5600-5760</u>	<u>\$3329.00</u>
	<u>5600</u>	<u>Mach/Equip (Capitalized)</u>	<u>100-5600-5760</u>	<u>\$4270.00</u>
	<u>5600</u>	<u>Mach/Equip (Capitalized)</u>	<u>100-5600-5760</u>	<u>\$5771.79</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: Purchase new Drone.
Purchase Cattle Panels.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 7/29/2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Non Departmental

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Non Departmental	Miscellaneous	100-4090-4990	\$ 275.00
To:	Non Departmental	Professional Services	100-6350-4018	\$ 275.00

Description: Trsfer for hired Attorney for Power line

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

15.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the County Auditor. (Wilson)

Attachments

Expense Approval Register 7.29.25
CC 7-29-25



Burnet County, TX

Expense Approval Register

Packet: AP 24741 - PAID CLAIMS CC 7.29.25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL					
Vendor: 33RD & 424TH JUDICIAL DISTRICT CSCD					
33RD & 424TH JUDICIAL DIS...	250731	07/29/2025	BOND SPRVSN OFFICER JULY ...	100-5710-4000	2,622.25
Vendor 33RD & 424TH JUDICIAL DISTRICT CSCD Total:					2,622.25
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES, ...	14G9-PD6Q-3LR7	07/29/2025	TAX- SHARP CALCULATOR A...	100-4990-3300	229.88
AMAZON CAPITAL SERVICES, ...	1TGD-VM6Q-1RNW	07/29/2025	TAX- CALCULATOR FOR MF O...	100-4990-3300	58.99
AMAZON CAPITAL SERVICES, ...	1C74-LHNC-LMR1	07/29/2025	DA-HP05A TONER CARTRIDG...	100-1150-1000	229.26
AMAZON CAPITAL SERVICES, ...	1C74-LHNC-M4G9	07/29/2025	SO-206/65 INK CRTDGS,LOCK...	100-5600-3300	59.90
AMAZON CAPITAL SERVICES, ...	1C74-LHNC-M4G9	07/29/2025	SO- UNIFORM SHIRTS FOR C...	100-5600-4820	19.99
AMAZON CAPITAL SERVICES, ...	1CRV-L7QT-T7FG	07/29/2025	SO- TRAINING SUPPLIES FOR ...	100-5600-4270	4,617.60
AMAZON CAPITAL SERVICES, ...	1K1V-CHW1-MNGG	07/29/2025	CJ- DESK MATT	100-4000-3300	53.56
AMAZON CAPITAL SERVICES, ...	1NW7-LTQT-MLN9	07/29/2025	DPS- TACTICAL BACKPACK	100-5800-3300	31.99
AMAZON CAPITAL SERVICES, ...	1PMR-JXCR-LTYH	07/29/2025	MAGISTRATE- OFFICE CHAIR	100-5010-3300	152.11
AMAZON CAPITAL SERVICES, ...	1RW6-LLKW-TGQD	07/29/2025	MAINT- SIDE MIRROR FOR P...	100-5100-4510	24.94
AMAZON CAPITAL SERVICES, ...	191J-KWLR-9MP7	07/29/2025	JP3- 2 HP80A CARTRIDGES	100-4530-3300	264.89
Vendor AMAZON CAPITAL SERVICES, INC. Total:					5,743.11
Vendor: AMBER GREER					
AMBER GREER	7/21/25	07/29/2025	PDEF-MILG REIMB JULY 2025	100-4800-4270	59.43
Vendor AMBER GREER Total:					59.43
Vendor: APPLICANTPRO HOLDINGS, LLC					
APPLICANTPRO HOLDINGS, L...	93255-2	07/29/2025	IT-APPLICATION TRACKING 8...	100-5040-4540	611.00
Vendor APPLICANTPRO HOLDINGS, LLC Total:					611.00
Vendor: AUTOMATED CONFIRMATIONS, INC.					
AUTOMATED CONFIRMATIO...	2025/00381	07/29/2025	DCLK-TRACEABLE MAIL PAKS...	100-4500-3300	127.96
Vendor AUTOMATED CONFIRMATIONS, INC. Total:					127.96
Vendor: BARTON J. VANA					
BARTON J. VANA	7/21/25	07/29/2025	DA-MLS/LDGNG 7/13-7/18/25	100-4850-4270	886.00
Vendor BARTON J. VANA Total:					886.00
Vendor: BILL'S LOCKSMITH SERVICE, LLC					
BILL'S LOCKSMITH SERVICE, L...	33618	07/29/2025	MAINT-KABA KEYS FOR DA &...	100-5100-3300	24.75
Vendor BILL'S LOCKSMITH SERVICE, LLC Total:					24.75
Vendor: CENTRAL TEXAS COLLEGE					
CENTRAL TEXAS COLLEGE	TA25A0061	07/29/2025	SO-L. HILLARY CJLE-1018/10...	100-5600-4270	110.00
Vendor CENTRAL TEXAS COLLEGE Total:					110.00
Vendor: CENTURYLINK					
CENTURYLINK	744495274	07/29/2025	MISC FEES 7/12/25	100-4090-4200	0.18
Vendor CENTURYLINK Total:					0.18
Vendor: D & W PRINTING					
D & W PRINTING	36667	07/29/2025	SO- BUSINESS CARDS FOR FA...	100-5600-3300	183.00
D & W PRINTING	36676	07/29/2025	PUDEF-BUSINESS CARDS FOR...	100-4800-3100	55.00
Vendor D & W PRINTING Total:					238.00
Vendor: F. N. (TREY) BROWN,III					
F. N. (TREY) BROWN,III	35290	07/29/2025	DCLK-HAYLEESERLES & DANI...	100-4360-4160	712.31
F. N. (TREY) BROWN,III	57829/M40557	07/29/2025	424TH-RUSSELL PENNY	100-4360-4160	750.00
Vendor F. N. (TREY) BROWN,III Total:					1,462.31
Vendor: FERGUSON ENTERPRISES, INC					
FERGUSON ENTERPRISES, INC	2223084	07/29/2025	MAINT-CLEANING SUPPLIES	100-5100-3300	6,385.85
Vendor FERGUSON ENTERPRISES, INC Total:					6,385.85

Expense Approval Register

Packet: AP 24741 - PAID CLAIMS CC 7.29.25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: FUELMAN					
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-1320-4000	309.77
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-1320-4010	606.59
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-1320-5000	52.38
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-4060-3310	39.65
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-4800-3310	70.23
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-4850-4250	78.06
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5100-3310	1,131.24
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5510-3310	86.50
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5520-3310	41.26
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5530-3310	100.51
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5540-3310	175.81
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5600-3310	9,469.88
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-5710-3310	73.76
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-6650-3310	75.13
FUELMAN	NP68793512 GEN	07/29/2025	GEN-FUEL SVC 6/30-7/13/25	100-6660-3310	117.74
Vendor FUELMAN Total:					12,428.51
Vendor: GALLOWAY INSURANCE AGENCY					
GALLOWAY INSURANCE AGE...	235338	07/29/2025	JP4-MARY CHITWOOD 73737...	100-4090-4990	50.00
Vendor GALLOWAY INSURANCE AGENCY Total:					50.00
Vendor: GOVERNMENT FORMS AND SUPPLIES, LLC					
GOVERNMENT FORMS AND ...	0354014	07/29/2025	CCLK-PROBATE CASE BINDERS	100-4030-3300	750.00
Vendor GOVERNMENT FORMS AND SUPPLIES, LLC Total:					750.00
Vendor: HILL COUNTRY SPRINGS 029551					
HILL COUNTRY SPRINGS 029...	592488	07/29/2025	PDEF-ENVIRO EMISSION FEE	100-4800-3100	8.00
Vendor HILL COUNTRY SPRINGS 029551 Total:					8.00
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591793	07/29/2025	RB1-WTR SVC 3GAL	100-4510-3300	38.99
Vendor HILL COUNTRY SPRINGS Total:					38.99
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591801	07/29/2025	SO-WTR SVC 5GAL	100-5600-3300	95.74
Vendor HILL COUNTRY SPRINGS Total:					95.74
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591770	07/29/2025	DJ-5LT BOTTLED DRNKNG W...	100-4350-3100	44.44
HILL COUNTRY SPRINGS	591804	07/29/2025	DJ-WTR SVC 5GAL	100-4350-3100	17.50
Vendor HILL COUNTRY SPRINGS Total:					61.94
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591790	07/29/2025	AUD-EMISSION FEE, WTR SVC..	100-4090-4990	30.39
Vendor HILL COUNTRY SPRINGS Total:					30.39
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591802	07/29/2025	DCLK-WTR SVC 5GAL	100-4500-3300	31.09
Vendor HILL COUNTRY SPRINGS Total:					31.09
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591771	07/29/2025	PDEF-WTR SVC 5GAL	100-4800-3100	29.39
Vendor HILL COUNTRY SPRINGS Total:					29.39
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591807	07/29/2025	PDEF-WTR SVC 5GAL	100-4800-3100	38.09
Vendor HILL COUNTRY SPRINGS Total:					38.09
Vendor: HILL COUNTRY TIRE & AUTO INC					
HILL COUNTRY TIRE & AUTO ...	87978	07/29/2025	SO-UNIT#216 VIN#1GNSCLE...	100-5600-4510	99.28
HILL COUNTRY TIRE & AUTO ...	88060	07/29/2025	SO-UN#190 RELAY,CK WATCH..	100-5600-4510	162.92
HILL COUNTRY TIRE & AUTO ...	88054	07/29/2025	SO-UN#224 BRAKE ROTOR	100-5600-4510	383.50
HILL COUNTRY TIRE & AUTO ...	88071	07/29/2025	SO-UN#183 OIL/FILTER CHG	100-5600-4510	62.65
HILL COUNTRY TIRE & AUTO ...	19811	07/29/2025	SO-RR-FLAT REPAIR	100-5600-4510	30.00
HILL COUNTRY TIRE & AUTO ...	88028	07/29/2025	SO-UN#240 4 NEW TIRES,TIR...	100-5600-4510	1,256.50
HILL COUNTRY TIRE & AUTO ...	88029	07/29/2025	SO-UN#174 FRT BRAKE PADS...	100-5600-4510	303.42
HILL COUNTRY TIRE & AUTO ...	88030	07/29/2025	SO-UN#151 SYN OIL CHG,AIR...	100-5600-4510	198.32

Expense Approval Register

Packet: AP 24741 - PAID CLAIMS CC 7.29.25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HILL COUNTRY TIRE & AUTO ...	88108	07/29/2025	PUBDEF-OIL CHG & ROTATE T..	100-4800-4510	141.08
HILL COUNTRY TIRE & AUTO ...	88024	07/29/2025	SO-UN#206 MANIFOLD GASK...	100-5600-4510	766.58
HILL COUNTRY TIRE & AUTO ...	88033	07/29/2025	SO-UN#241 OIL/FILTER CHG,2..	100-5600-4510	532.01
HILL COUNTRY TIRE & AUTO ...	88035	07/29/2025	SO-UN#90 4 TIRES,FRT BRAK...	100-5600-4510	1,079.82
HILL COUNTRY TIRE & AUTO ...	88040	07/29/2025	SO-UN#201 SYN OIL CHG,BA...	100-5600-4510	153.36
HILL COUNTRY TIRE & AUTO ...	88049	07/29/2025	SO-UN#175 OIL/FILTER CHG	100-5600-4510	62.65
HILL COUNTRY TIRE & AUTO ...	88050	07/29/2025	SO-UN#213 OIL/FILTER CHG,...	100-5600-4510	552.32
Vendor HILL COUNTRY TIRE & AUTO INC Total:					5,784.41
Vendor: JENKINS FUNERAL HOME					
JENKINS FUNERAL HOME	7/10/25 A	07/29/2025	CJ-ARIKA GEE	100-6350-4023	800.00
JENKINS FUNERAL HOME	7/10/25	07/29/2025	CJ-JENNIFER BRAUSUELL	100-6350-4023	800.00
JENKINS FUNERAL HOME	7/15/25	07/29/2025	JP2-ALFRED LUIS GUTHNER	100-4090-4050	650.00
JENKINS FUNERAL HOME	7/21/25 JP4	07/29/2025	JP4-CAROLYN SIMMONS	100-4090-4050	650.00
JENKINS FUNERAL HOME	7/21/25	07/29/2025	JP4-LOUISE BARCHELL	100-4090-4050	650.00
JENKINS FUNERAL HOME	7/9/25 JP3	07/29/2025	JP3-MACIAS PETTER	100-4090-4050	650.00
Vendor JENKINS FUNERAL HOME Total:					4,200.00
Vendor: KEVIN HENDERSON					
KEVIN HENDERSON	6/30/25	07/29/2025	CCL-SVC 6/30/25	100-4250-4250	394.22
Vendor KEVIN HENDERSON Total:					394.22
Vendor: LISA C. GREENWALT					
LISA C. GREENWALT	8216	07/29/2025	CRPT-CPS DCKT 3/4/25	100-4360-4140	600.00
Vendor LISA C. GREENWALT Total:					600.00
Vendor: LLANO STATION AUTOMOTIVE LLC					
LLANO STATION AUTOMOTI...	16891	07/29/2025	DA- OIL CHANGE DODGE RAM	100-4850-4520	80.59
Vendor LLANO STATION AUTOMOTIVE LLC Total:					80.59
Vendor: MARBLE FALLS AREA EMS,INC					
MARBLE FALLS AREA EMS,INC	2881	07/29/2025	AMBULANCE CNTRCT 8/1/25	100-5400-4000	38,885.21
Vendor MARBLE FALLS AREA EMS,INC Total:					38,885.21
Vendor: NET SOLUTIONS AND SECURITY, LLC					
NET SOLUTIONS AND SECURI...	60569	07/29/2025	SO- DATA TRANSMISSION & ...	100-5600-4520	100.00
Vendor NET SOLUTIONS AND SECURITY, LLC Total:					100.00
Vendor: NEXTONER, LLC					
NEXTONER, LLC	48195	07/29/2025	DA- HP35A INK CARTRIDGE	100-4850-3300	59.70
Vendor NEXTONER, LLC Total:					59.70
Vendor: NINA S. WILLIS					
NINA S. WILLIS	56458 A	07/29/2025	DCLK-(MC) (AB) 5/28-6/11/25	100-4360-4183	513.75
NINA S. WILLIS	56733 B	07/29/2025	DCLK-(SP) (RP) (MB) 4/28-5/...	100-4360-4183	127.50
NINA S. WILLIS	58232	07/29/2025	DCLK-PUENTE 4/17-6/6/25	100-4360-4182	585.00
Vendor NINA S. WILLIS Total:					1,226.25
Vendor: ODP BUSINESS SOLUTIONS, LLC					
ODP BUSINESS SOLUTIONS, L...	427139342001	07/29/2025	NDEP- CENTRAL SUPPLIES	100-4090-3090	225.96
ODP BUSINESS SOLUTIONS, L...	427167585001	07/29/2025	NDEP- CENTRAL SUPPLIES	100-4090-3090	50.27
ODP BUSINESS SOLUTIONS, L...	428510422001	07/29/2025	JP1 - 2 HP206X BLACK INK C...	100-4510-3300	198.64
ODP BUSINESS SOLUTIONS, L...	427454869001	07/29/2025	NDEP- CENTRAL SUPPLIES	100-4090-3090	130.39
ODP BUSINESS SOLUTIONS, L...	431306830001	07/29/2025	DA-PACKING TAPE, CALEND...	100-1150-1000	179.49
Vendor ODP BUSINESS SOLUTIONS, LLC Total:					784.75
Vendor: PHILIP R TAFT, PSY. D., & ASSOCIATES PLLC					
PHILIP R TAFT, PSY. D., & AS...	35234	07/29/2025	CATT- RETAINER FEE FOR CO...	100-4750-4010	1,200.00
Vendor PHILIP R TAFT, PSY. D., & ASSOCIATES PLLC Total:					1,200.00
Vendor: PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC					
PITNEY BOWES GLOBAL FIN...	3321029904	07/29/2025	CH-MTR LS 5/30-8/29/25	100-4090-4610	1,162.80
Vendor PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC Total:					1,162.80
Vendor: STEPHANIE ELLIS					
STEPHANIE ELLIS	7/17/25	07/29/2025	ELEC-MLG REIMB 7/14-7/15/...	100-4900-4270	207.20
Vendor STEPHANIE ELLIS Total:					207.20

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: TDCAA					
TDCAA	269329	07/29/2025	DA-REG 9/22-25 TDCAA AN...	100-4850-4270	500.00
TDCAA	269329A	07/29/2025	DA-REG 9/22-25 TDCAA AN...	100-4850-4270	500.00
TDCAA	269329B	07/29/2025	DA-REG 9/22-25 TDCAA AN...	100-4850-4270	500.00
TDCAA	269841	07/29/2025	DA-REG 9/22-25 TDCAA AN...	100-4850-4270	500.00
Vendor TDCAA Total:					2,000.00
Vendor: TEXAS DEPT OF MOTOR VEHICLES					
TEXAS DEPT OF MOTOR VEHI...	7/18/25	07/29/2025	VEHICLE RNWL VIN#1099	100-5600-4510	7.50
Vendor TEXAS DEPT OF MOTOR VEHICLES Total:					7.50
Vendor: TOM GREEN COUNTY JUVENILE PROBATION					
TOM GREEN COUNTY JUVENI...	JUNE 2025	07/29/2025	JUV-DTNTN JUNE 2025	100-4090-4080	3,335.00
Vendor TOM GREEN COUNTY JUVENILE PROBATION Total:					3,335.00
Vendor: UNIFIRST HOLDINGS, INC					
UNIFIRST HOLDINGS, INC	2740273442	07/29/2025	MFA-MAT/SCRPR	100-5100-3300	59.55
UNIFIRST HOLDINGS, INC	2740273450	07/29/2025	CH/HBL-MAT/SCRPR	100-5100-3300	110.65
Vendor UNIFIRST HOLDINGS, INC Total:					170.20
Vendor: UNITED RENTALS (NORTH AMERICA), INC.					
UNITED RENTALS (NORTH A...	250102309-002	07/29/2025	MAINT-RENT DEHUMIDIFIERS..	100-5100-4520	858.00
Vendor UNITED RENTALS (NORTH AMERICA), INC. Total:					858.00
Vendor: VERIZON					
VERIZON	6117927721	07/29/2025	ELECT WRLSS SVC 6/8-7/7/25	100-4900-4200	6,563.47
Vendor VERIZON Total:					6,563.47
Vendor: WINGMAN OIL CHANGE					
WINGMAN OIL CHANGE	258976	07/29/2025	SO-UN#245 SYN FULL SVC OIL..	100-5600-4510	66.00
WINGMAN OIL CHANGE	259258	07/29/2025	SO-UN#246 SYN FULL SVC OIL..	100-5600-4510	66.00
WINGMAN OIL CHANGE	258058	07/29/2025	SO-UN#182 SYN FULL SVC OIL..	100-5600-4510	66.00
Vendor WINGMAN OIL CHANGE Total:					198.00
Vendor: XEROX CORP					
XEROX CORP	023917443	07/29/2025	AGRI-ELQ-597991 JUNE 2025	100-4090-4620	44.22
Vendor XEROX CORP Total:					44.22
Fund 100 - GENERAL Total:					99,694.50
Fund: 140 - ECONOMIC DEVELOPMENT					
Vendor: MARBLE FALLS RODEO ASSOCIATION					
MARBLE FALLS RODEO ASSO...	7/22/25	07/29/2025	HMT-2025 RODEO GENERAL ...	140-6640-4500	400.00
Vendor MARBLE FALLS RODEO ASSOCIATION Total:					400.00
Fund 140 - ECONOMIC DEVELOPMENT Total:					400.00
Fund: 160 - WESTERN CTY TOWER SYSTEM					
Vendor: CITY OF AUSTIN					
CITY OF AUSTIN	WR_BURN_CO-FY25Q2	07/29/2025	WCTS- RADIO ID ASSIGNME...	160-4070-4520	27.14
CITY OF AUSTIN	WR_BURN_CO-FY25Q2A	07/29/2025	WCTS- TALKGRP USEAGE RE...	160-4070-4520	54.28
CITY OF AUSTIN	WR_BURN_CO-FY25Q2B	07/29/2025	WCTS(NE BURNET FIRE/BUR...	160-4070-4520	54.27
CITY OF AUSTIN	WR_BURN_CO-FY25Q2C	07/29/2025	WCTS-RADIO ID FOR LLANO ...	160-4070-4520	27.14
Vendor CITY OF AUSTIN Total:					162.83
Vendor: FUELMAN					
FUELMAN	NP68793512 WCTS	07/29/2025	WCTS-FUEL SVC 6/30-7/13/25	160-4070-3310	141.40
Vendor FUELMAN Total:					141.40
Vendor: INSCO DISTRIBUTING, INC					
INSCO DISTRIBUTING, INC	1002409909	07/29/2025	WCTS-MINI SPLIT FOR BERTR...	160-4070-4520	1,434.18
INSCO DISTRIBUTING, INC	1002411415	07/29/2025	WCTS-MINI SPLIT UNIT FOR ...	160-4070-4520	1,540.74
Vendor INSCO DISTRIBUTING, INC Total:					2,974.92
Fund 160 - WESTERN CTY TOWER SYSTEM Total:					3,279.15
Fund: 180 - RESTRICTED					
Vendor: CENTURYLINK					
CENTURYLINK	744495274A	07/29/2025	VETRIDES-TOLL FREE CHRGS	180-4082-4210	2.95
Vendor CENTURYLINK Total:					2.95

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: FUELMAN					
FUELMAN	NP68793512 VET	07/29/2025	VET-FUEL SVC 6/30-7/13/25	180-4082-3310	562.75
Vendor FUELMAN Total:					562.75
Fund 180 - RESTRICTED Total:					565.70
Fund: 200 - LIBRARY SYSTEM					
Vendor: NEXTONER, LLC					
NEXTONER, LLC	48189	07/29/2025	SL- 414A INK CARTRIDGES,C...	200-6500-3300	609.10
Vendor NEXTONER, LLC Total:					609.10
Vendor: ODP BUSINESS SOLUTIONS, LLC					
ODP BUSINESS SOLUTIONS, L...	428916951001	07/29/2025	SL-COPY PAPER, SIGN HOLDE...	200-6500-3300	15.99
ODP BUSINESS SOLUTIONS, L...	428916238001	07/29/2025	SL-COPY PAPER, SIGN HOLDE...	200-6500-3300	115.19
Vendor ODP BUSINESS SOLUTIONS, LLC Total:					131.18
Fund 200 - LIBRARY SYSTEM Total:					740.28
Fund: 230 - TECHNOLOGY FUNDS					
Vendor: DELL MARKETING L.P.					
DELL MARKETING L.P.	10825864277	07/29/2025	CCLK-(2) DELL PRO SLIM CO...	230-4092-4770	2,255.46
Vendor DELL MARKETING L.P. Total:					2,255.46
Fund 230 - TECHNOLOGY FUNDS Total:					2,255.46
Fund: 270 - COUNTY JAIL					
Vendor: ARAMARK SERVICES, INC.					
ARAMARK SERVICES, INC.	000021308-000140	07/29/2025	JAIL-MEAL SVCS 7/10-7/16/25	270-5120-3350	14,692.61
Vendor ARAMARK SERVICES, INC. Total:					14,692.61
Vendor: CHARM-TEX					
CHARM-TEX	0408260-IN	07/29/2025	JAIL- INMATE SUPPLIES	270-5120-4020	197.40
CHARM-TEX	0410051-IN	07/29/2025	JAIL- INMATE SUPPLIES	270-5120-4020	263.20
Vendor CHARM-TEX Total:					460.60
Vendor: CONDOR DOCUMENT SERVICES					
CONDOR DOCUMENT SERVI...	BCJ71125	07/29/2025	JAIL-SVC 7/11/25	270-5120-3300	65.00
Vendor CONDOR DOCUMENT SERVICES Total:					65.00
Vendor: FRONTIER					
FRONTIER	7/13/25 JAIL	07/29/2025	JAIL-LOCAL SVC 7/13-8/12/25	270-5120-4200	1,301.49
Vendor FRONTIER Total:					1,301.49
Vendor: FUELMAN					
FUELMAN	NP68793512 JAIL	07/29/2025	JAIL-FUEL SVC 6/30-7/13/25	270-5120-3310	619.50
Vendor FUELMAN Total:					619.50
Vendor: SEPTIC PUMPING & MAINTENANCE BY CODY YOUNG					
SEPTIC PUMPING & MAINTEN...	I16191	07/29/2025	JAIL- PUMP SEPTIC	270-5120-3450	450.00
Vendor SEPTIC PUMPING & MAINTENANCE BY CODY YOUNG Total:					450.00
Vendor: TEEX-ILEPSE					
TEEX-ILEPSE	EH7315416	07/29/2025	JAIL- ONLINE CLASS FOR JEFF...	270-5120-4270	312.00
Vendor TEEX-ILEPSE Total:					312.00
Vendor: TURN KEY HEALTH CLINICS, LLC					
TURN KEY HEALTH CLINICS, L...	BUR-199	07/29/2025	JAIL-MED ADMIN SVCS JUNE ...	270-5120-4120	108,443.58
Vendor TURN KEY HEALTH CLINICS, LLC Total:					108,443.58
Fund 270 - COUNTY JAIL Total:					126,344.78
Fund: 290 - GRANTS					
Vendor: BURNET LUBE					
BURNET LUBE	37853	07/29/2025	VET-OIL CHANGE-2016 TOYO...	290-4052-4510	70.00
BURNET LUBE	37859	07/29/2025	VET-OIL CHANGE 2014 CHEV	290-4052-4510	70.00
Vendor BURNET LUBE Total:					140.00
Vendor: FUELMAN					
FUELMAN	NP68793512 CRIS	07/29/2025	CRIS-FUEL SVC 6/30-7/13/25	290-5650-3310	215.49
Vendor FUELMAN Total:					215.49

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: MOTOROLA SOLUTIONS, INC					
MOTOROLA SOLUTIONS, INC	1187151694	07/29/2025	CAECD-SO RADIO SYSTEM P...	290-4201-5760	173,036.00
Vendor MOTOROLA SOLUTIONS, INC Total:					173,036.00
Fund 290 - GRANTS Total:					173,391.49
Fund: 291 - GRANT-HOT ATTF					
Vendor: FUELMAN					
FUELMAN	NP68793512 HATTF	07/29/2025	HATTF-FUEL SVC 6/30-7/13/...	291-5784-4510	721.90
Vendor FUELMAN Total:					721.90
Fund 291 - GRANT-HOT ATTF Total:					721.90
Fund: 310 - R & B, PCT #1					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES, ...	1K1V-CHW1-NJJD	07/29/2025	RB1- SQWINCHER DRINKS	310-6110-3300	33.78
Vendor AMAZON CAPITAL SERVICES, INC. Total:					33.78
Vendor: ATMOS ENERGY					
ATMOS ENERGY	7/21/25 RB1	07/29/2025	RB1-3042034689 SVC 6/20-7...	310-6110-4370	138.17
Vendor ATMOS ENERGY Total:					138.17
Vendor: FUELMAN					
FUELMAN	NP68793512 RB1	07/29/2025	RB1-FUEL SVC 6/30-7/13/25	310-6110-3310	2,258.67
Vendor FUELMAN Total:					2,258.67
Vendor: WASTE CONNECTIONS					
WASTE CONNECTIONS	14389208V156	07/29/2025	RB1-SVC 8/1-8/31/25	310-6110-4370	821.86
Vendor WASTE CONNECTIONS Total:					821.86
Fund 310 - R & B, PCT #1 Total:					3,252.48
Fund: 320 - R & B, PCT #2					
Vendor: AL CLAWSON DISPOSAL, INC.					
AL CLAWSON DISPOSAL, INC.	177	07/29/2025	RB2-SVC AUGUST 01-65459-9	320-6120-4370	96.89
Vendor AL CLAWSON DISPOSAL, INC. Total:					96.89
Vendor: FRONTIER					
FRONTIER	7/13/25 RB2	07/29/2025	RB2-LOCAL SVC 7/13-8/12/25	320-6120-4820	77.76
Vendor FRONTIER Total:					77.76
Vendor: FUELMAN					
FUELMAN	NP68793512 RB2	07/29/2025	RB2-FUEL SVC 6/30-7/13/25	320-6120-3310	221.24
Vendor FUELMAN Total:					221.24
Fund 320 - R & B, PCT #2 Total:					395.89
Fund: 330 - R & B, PCT #3					
Vendor: AL CLAWSON DISPOSAL, INC.					
AL CLAWSON DISPOSAL, INC.	176	07/29/2025	RB3-SVC AUGUST 2025	330-6130-4370	96.89
Vendor AL CLAWSON DISPOSAL, INC. Total:					96.89
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES, ...	1PMR-JXCR-M9KV	07/29/2025	RB3- BROOM	330-6130-3300	54.99
Vendor AMAZON CAPITAL SERVICES, INC. Total:					54.99
Vendor: FUELMAN					
FUELMAN	NP68793512 RB3	07/29/2025	RB3-FUEL SVC 6/30-7/13/25	330-6130-3310	3,638.31
Vendor FUELMAN Total:					3,638.31
Vendor: WAY LATE ICE LLC					
WAY LATE ICE LLC	8851	07/29/2025	RB3- 100 BAGS OF ICE	330-6130-3300	514.50
Vendor WAY LATE ICE LLC Total:					514.50
Fund 330 - R & B, PCT #3 Total:					4,304.69
Fund: 340 - R & B, PCT #4					
Vendor: FUELMAN					
FUELMAN	NP68793512 RB4	07/29/2025	RB4-FUEL SVC 6/30-7/13/25	340-6140-3310	1,430.92
Vendor FUELMAN Total:					1,430.92

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: MINUTEMAN RENTALS					
MINUTEMAN RENTALS	176284	07/29/2025	RB4- SAW BLADES FOR WALK...	340-6140-3300	170.00
Vendor MINUTEMAN RENTALS Total:					170.00
Vendor: MOORE MOBILE AIR LLC					
MOORE MOBILE AIR LLC	0833A	07/29/2025	RB4-RPR A/C UNIT #23	340-6140-4510	1,663.89
Vendor MOORE MOBILE AIR LLC Total:					1,663.89
Fund 340 - R & B, PCT #4 Total:					3,264.81
Fund: 490 - 2025 Flood Recovery					
Vendor: BRAUNTEX MATERIALS, INC					
BRAUNTEX MATERIALS, INC	175256A	07/29/2025	RB2- BLACK BASE TO REPAIR ...	490-6120-3300	17,134.65
Vendor BRAUNTEX MATERIALS, INC Total:					17,134.65
Vendor: LAUREN CONCRETE, INC.					
LAUREN CONCRETE, INC.	498163	07/29/2025	RB1- SLURRY FOR CR111 DIS...	490-6110-3300	2,340.00
Vendor LAUREN CONCRETE, INC. Total:					2,340.00
Vendor: TEXAS MATERIALS GROUP, INC.					
TEXAS MATERIALS GROUP, I...	201533038	07/29/2025	RB3-RIP RAP ROCK FOR CR32...	490-6130-3300	1,448.61
TEXAS MATERIALS GROUP, I...	201531580	07/29/2025	RB3-RIP RAP ROCK FOR CR32...	490-6130-3300	4,498.39
TEXAS MATERIALS GROUP, I...	201532168	07/29/2025	RB3-RIP RAP ROCK FOR CR32...	490-6130-3300	5,337.63
Vendor TEXAS MATERIALS GROUP, INC. Total:					11,284.63
Fund 490 - 2025 Flood Recovery Total:					30,759.28
Fund: 504 - COURTHOUSE SECURITY					
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	591800	07/29/2025	SO-WTR SVC 5GAL	504-5602-4900	21.49
Vendor HILL COUNTRY SPRINGS Total:					21.49
Fund 504 - COURTHOUSE SECURITY Total:					21.49
Fund: 505 - JAIL COMMISSARY					
Vendor: ARAMARK SERVICES, INC.					
ARAMARK SERVICES, INC.	000021308-000140A	07/29/2025	JAIL-MEAL SVCS 7/10-7/16/25	505-5132-3360	660.17
Vendor ARAMARK SERVICES, INC. Total:					660.17
Vendor: FUELMAN					
FUELMAN	NP68793512 COMM	07/29/2025	COMM-FUEL SVC 6/30-7/13/...	505-5132-4510	233.19
Vendor FUELMAN Total:					233.19
Vendor: KEEFE COMMISSARY NETWORK, LLC					
KEEFE COMMISSARY NETWO...	4995066	07/29/2025	JAIL-COMM SVC 7/11/25	505-2070-1000	386.56
KEEFE COMMISSARY NETWO...	4995214	07/29/2025	JAIL-COMM SVC 7/11/25	505-2070-1000	817.12
KEEFE COMMISSARY NETWO...	4998161	07/29/2025	JAIL-COMM SVC 7/14/25	505-2070-1000	2,629.68
KEEFE COMMISSARY NETWO...	5000009	07/29/2025	JAIL-COMM SVC 7/15/25	505-2070-1000	1,139.57
KEEFE COMMISSARY NETWO...	5001115	07/29/2025	JAIL-COMM SVC 7/16/25	505-2070-1000	2,686.16
KEEFE COMMISSARY NETWO...	4995044-3788854	07/29/2025	JAIL-COMM REIMB SVC 7/11...	505-2070-1000	-29.42
KEEFE COMMISSARY NETWO...	4995209-3788299	07/29/2025	JAIL-COMM REIMB SVC 7/11...	505-2070-1000	-1.48
KEEFE COMMISSARY NETWO...	4998021-3790067	07/29/2025	JAIL-COMM REIMB SVC 7/14...	505-2070-1000	-1.62
KEEFE COMMISSARY NETWO...	4999775-3791585	07/29/2025	JAIL-COMM REIMB SVC 7/15...	505-2070-1000	-8.46
KEEFE COMMISSARY NETWO...	4991295	07/29/2025	JAIL-COMM SVC 7/9/25	505-2070-1000	2,751.59
Vendor KEEFE COMMISSARY NETWORK, LLC Total:					10,369.70
Vendor: SIGMAGRAFIX					
SIGMAGRAFIX	INV-002894	07/29/2025	COMMIS- (2) FULL VEHICLE ...	505-5132-3360	7,000.00
Vendor SIGMAGRAFIX Total:					7,000.00
Fund 505 - JAIL COMMISSARY Total:					18,263.06
Fund: 720 - TAX NOTES 2020					
Vendor: ARCHITEXAS - ARCHITECTURE, PLANNING & HISTORIC PRESERVATION, INC.					
ARCHITEXAS - ARCHITECTURE..	2506.01	07/29/2025	ND-2020 TX NTE CH WATERP...	720-4090-5300	10,980.52
Vendor ARCHITEXAS - ARCHITECTURE, PLANNING & HISTORIC PRESERVATION, INC. Total:					10,980.52
Fund 720 - TAX NOTES 2020 Total:					10,980.52

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 850 - HRA					
Vendor: REBECCA NOAH					
REBECCA NOAH	7/22/25	07/29/2025	HRA BENEFIT FY25	850-6950-4165	500.00
				Vendor REBECCA NOAH Total:	500.00
				Fund 850 - HRA Total:	500.00
Fund: 990 - PAYROLL					
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	7/21/25	07/29/2025	NYL#006923528 JULY 2025	990-2070-2350	35.00
				Vendor NEW YORK LIFE INSURANCE Total:	35.00
				Fund 990 - PAYROLL Total:	35.00
				Grand Total:	479,170.48

Fund Summary

Fund	Expense Amount
100 - GENERAL	99,694.50
140 - ECONOMIC DEVELOPMENT	400.00
160 - WESTERN CTY TOWER SYSTEM	3,279.15
180 - RESTRICTED	565.70
200 - LIBRARY SYSTEM	740.28
230 - TECHNOLOGY FUNDS	2,255.46
270 - COUNTY JAIL	126,344.78
290 - GRANTS	173,391.49
291 - GRANT-HOT ATTFF	721.90
310 - R & B, PCT #1	3,252.48
320 - R & B, PCT #2	395.89
330 - R & B, PCT #3	4,304.69
340 - R & B, PCT #4	3,264.81
490 - 2025 Flood Recovery	30,759.28
504 - COURTHOUSE SECURITY	21.49
505 - JAIL COMMISSARY	18,263.06
720 - TAX NOTES 2020	10,980.52
850 - HRA	500.00
990 - PAYROLL	35.00
Grand Total:	479,170.48

Account Summary

Account Number	Account Name	Expense Amount
100-1150-1000	ACCOUNTS RECEIVABLE	408.75
100-1320-4000	DUE FROM CSCD/ADULT...	309.77
100-1320-4010	DUE FROM CSCD/ISF	606.59
100-1320-5000	DUE FROM JUVENILE PR...	52.38
100-4000-3300	OPERATING SUPPLIES	53.56
100-4030-3300	OPERATING SUPPLIES	750.00
100-4060-3310	GASOLINE/DIESEL/OIL/E...	39.65
100-4090-3090	CENTRAL SUPPLIES	406.62
100-4090-4050	AUTOPSIES	2,600.00
100-4090-4080	JUVENILE DETENTION	3,335.00
100-4090-4200	TELEPHONE EQUIP/SERV...	0.18
100-4090-4610	EQUIPMENT RENTAL	1,162.80
100-4090-4620	COPIER RENTAL	44.22
100-4090-4990	MISCELLANEOUS	80.39
100-4250-4250	VISITING JUDGE TRAVEL	394.22
100-4350-3100	OFFICE SUPPLIES	61.94
100-4360-4140	COURT REPORTER SERVI...	600.00
100-4360-4160	COURT APPT ATT-CRIMI...	1,462.31
100-4360-4182	COURT APPT ATT-CPS (C...	585.00
100-4360-4183	CPS (NON CUSTODIAL)	641.25
100-4500-3300	OPERATING SUPPLIES	159.05
100-4510-3300	OPERATING SUPPLIES	237.63
100-4530-3300	OPERATING SUPPLIES	264.89
100-4750-4010	PROFESSIONAL SERVICES	1,200.00
100-4800-3100	OFFICE SUPPLIES	130.48
100-4800-3310	GASOLINE/DIESEL/OIL/E...	70.23
100-4800-4270	TRAVEL/TRAINING/DUES...	59.43
100-4800-4510	VEHICLE REPAIR & MAINT	141.08
100-4850-3300	OPERATING SUPPLIES	59.70
100-4850-4250	TRAVEL/MILEAGE	78.06
100-4850-4270	CONFERENCE/DUES/TRA...	2,886.00
100-4850-4520	REPAIR & MAINTENANCE	80.59
100-4900-4200	TELEPHONE/CELL/MOBI...	6,563.47
100-4900-4270	CONFERENCE/DUES/TRA...	207.20
100-4990-3300	OPERATING SUPPLIES	288.87
100-5010-3300	OPERATING SUPPLIES	152.11

Account Summary

Account Number	Account Name	Expense Amount
100-5040-4540	SUPPORT/LICENSING FE...	611.00
100-5100-3300	OPERATING SUPPLIES	6,580.80
100-5100-3310	GASOLINE/DIESEL/OIL/E...	1,131.24
100-5100-4510	VEHICLE REPAIR & MAINT	24.94
100-5100-4520	REPAIR & MAINTENANCE	858.00
100-5400-4000	CONTRACT SERVICES	38,885.21
100-5510-3310	GASOLINE/DIESEL/OIL/E...	86.50
100-5520-3310	GASOLINE/DIESEL/OIL/E...	41.26
100-5530-3310	GASOLINE/DIESEL/OIL/E...	100.51
100-5540-3310	GASOLINE/DIESEL/OIL/E...	175.81
100-5600-3300	OPERATING SUPPLIES	338.64
100-5600-3310	GASOLINE/DIESEL/OIL/E...	9,469.88
100-5600-4270	CONFERENCE/DUES/TRA...	4,727.60
100-5600-4510	VEHICLE REPAIR & MAINT	5,848.83
100-5600-4520	REPAIR & MAINTENANCE	100.00
100-5600-4820	UNIFORMS	19.99
100-5710-3310	GASOLINE/DIESEL/OIL/E...	73.76
100-5710-4000	CONTRACT SERVICES-B...	2,622.25
100-5800-3300	OPERATING SUPPLIES	31.99
100-6350-4023	PAUPER CARE-BURIALS	1,600.00
100-6650-3310	GASOLINE/DIESEL/OIL/E...	75.13
100-6660-3310	GASOLINE/DIESEL/OIL/E...	117.74
140-6640-4500	SPECIAL EVENTS	400.00
160-4070-3310	GASOLINE/DIESEL/OIL/E...	141.40
160-4070-4520	REPAIR & MAINTENANCE	3,137.75
180-4082-3310	GASOLINE/DIESEL/OIL/E...	562.75
180-4082-4210	TOLL FREE NUMBER	2.95
200-6500-3300	OPERATING SUPPLIES	740.28
230-4092-4770	COUNTY & DISTRICT CO...	2,255.46
270-5120-3300	OPERATING SUPPLIES	65.00
270-5120-3310	GASOLINE/DIESEL/ETC	619.50
270-5120-3350	INMATE FOOD COSTS	14,692.61
270-5120-3450	MAINTENANCE SUPPLIES...	450.00
270-5120-4020	INMATE SUPPLIES COST	460.60
270-5120-4120	JAIL MEDICAL COSTS	108,443.58
270-5120-4200	TELEPHONE/CELL/MOBI...	1,301.49
270-5120-4270	CONFERENCE/DUES/TRA...	312.00
290-4052-4510	VEHICLE REPAIR & MAINT	140.00
290-4201-5760	MACH/EQUIPT (CAPITAL...	173,036.00
290-5650-3310	GASOLINE/OIL/ETC.	215.49
291-5784-4510	VEHICLE FUEL & MAINT	721.90
310-6110-3300	OPERATING SUPPLIES	33.78
310-6110-3310	GASOLINE/DIESEL/OIL/E...	2,258.67
310-6110-4370	UTILITIES	960.03
320-6120-3310	GASOLINE/DIESEL/OIL/E...	221.24
320-6120-4370	UTILITIES	96.89
320-6120-4820	UNIFORMS	77.76
330-6130-3300	OPERATING SUPPLIES	569.49
330-6130-3310	GASOLINE/DIESEL/OIL/E...	3,638.31
330-6130-4370	UTILITIES	96.89
340-6140-3300	OPERATING SUPPLIES	170.00
340-6140-3310	GASOLINE/DIESEL/OIL/E...	1,430.92
340-6140-4510	VEHICLE/EQUIP REPAIR ...	1,663.89
490-6110-3300	OPERATING SUPPLIES	2,340.00
490-6120-3300	OPERATING SUPPLIES	17,134.65
490-6130-3300	OPERATING SUPPLIES	11,284.63
504-5602-4900	JURY EXPENSE	21.49
505-2070-1000	DUE TO COMMISSARY V...	10,369.70

Account Summary

Account Number	Account Name	Expense Amount
505-5132-3360	COMMISSARY SALES EXP	7,660.17
505-5132-4510	VEHICLE EXPENSE	233.19
720-4090-5300	BUILDINGS	10,980.52
850-6950-4165	HEALTH CLAIMS	500.00
990-2070-2350	DUE TO NEW YORK LIFE ...	35.00
Grand Total:		479,170.48

Project Account Summary

Project Account Key	Expense Amount
None	479,170.48
Grand Total:	479,170.48

CASH REQUIREMENT

COMMISSIONERS COURT OF BURNET COUNTY
MEETING IN REGULAR/SPECIAL SESSION ON July 29, 2025
HEREBY APPROVES THE ATTACHED CLAIMS
FOR PAYMENT ON July 29, 2025

TOTAL FUNDS \$479,170.48

BRYAN WILSON
COUNTY JUDGE

Vicinta Stafford
ATTEST: COUNTY CLERK

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

16.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding FY25 Budget Amendments. (Wilson)

Attachments

CCT 7.29.25 Budget Amendment



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 7/29/2025

(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Library

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	Library	Salaries	200-6500-1040	5,000.00
	Non Departmental	Unallocated	100-4090-4090	13,000.00
To:	Library	Telephone	200-6500-4200	\$ 1,000.00
	Library	Travel	200-6500-4250	\$ 1,000.00
	Library	Utilities	200-6500-4370	\$ 16,000.00

Description: Transfer funds to cover shortage in the Library Budget.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

17.

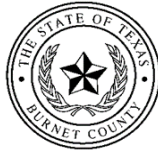
Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding the FY25 budget adjustment. (Wilson)

Attachments

Budget Adjustment 7.29.25 127 Jackson



THE COUNTY OF BURNET
BURNET, TEXAS 78611

K48E15B13:K4B13:I47

FY2025

DATE: 7/29/2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Tax Note

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET adjustment:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:				
To:	FY2020 Tax Note	Buildings	720-4090-5300	\$ 29,500.00

Description: Budget adjustment for 127 Jackson St

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

18.

Meeting Date: 07/29/2025

Subject

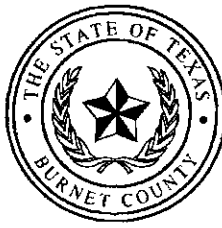
Discuss, consider, and take appropriate action regarding the following for 127 E Jackson: (Wilson)

a. Lead abatement; and

b. Approval of Change Order # 1 for CPS 25-4090-01 Burnet County Annex Renovation/ Expansion submitted by J Poole Group.

Attachments

Annex CO # 1



BURNET COUNTY AUDITOR

133 E. JACKSON ST.
BURNET, TEXAS 78611
512-756-5495

PO/Change Order # 1	PO# 25-11667	Date	7/22/25
Contract Name	25-4090-01 Burnet County Annex Renovation/Expansion		
The following changes are incorporated into the contract per the attached cost revision dated July 11, 2025: Original Contract Price: \$ 912,169.00 Change Order #1: \$ 29,400.00 New Contract Total: \$ 941,569.06			
ACCEPTANCE OF CHANGE ORDER The above prices, attachment, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified in this Change Order.			
J Poole Group/SIGNATURE	Print Name	Title	Date
Burnet County Judge	Print Name	Title	Date



Cost Revision

Burnet Annex

Burnet, Texas

7/11/2025

Company: J Poole Group

Phone: (254) 482-1791

Contact: Timothy Watkins

Email: tim.watkins@jpoolegroup.com

Base Bid

Item No.	Description	Quantity	Unit	Unit Price	Extended Price
1	Accoustical Ceiling drop down - standard grid with 1728a tile	1	LS	\$ 6,825.00	\$ 6,825.00
2	CMU replaced with Best Block #300	1	LS	\$ 7,680.00	\$ 7,680.00
3	Parapet Wall Revision - demo wall and build it to a lower elevation	1	LS	\$ 1,750.00	\$ 1,750.00
4	Testing Cost from AEHS - TC: P and Asbestos	1	LS	\$ 1,355.00	\$ 1,355.00
5	TLI chemical patch testing for removal	1	LS	\$ 1,475.00	\$ 1,475.00
				Subtotal:	\$ 19,085.00

Totals

Item No.	Description	Quantity	Unit	Unit Price	Extended Price
6	General Conditions	1	\$	3,639.00	\$ 3,639.00
7	Overhead	1	\$	1,764.00	\$ 1,764.00
8	Profit	1	\$	1,470.00	\$ 1,470.00
9	Insurance	1		\$943.05	\$943.05
10	Tax	1	\$	2,499.01	\$ 2,499.01
				SubTotal:	\$ 10,315.06
				Bid Total:	\$ 29,400.06

Clarifications

Signature:

Timothy Watkins

7/11/2025

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

19.

Meeting Date: 07/29/2025

Subject

Discuss, consider, and take appropriate action regarding contracts, agreements or grants to be approved and/or ratified:

- a. Approval for the annual interlocal agreement and order with the City of Horseshoe Bay (Dockery);
 - b. Approval to accept the FY26 MVCPA grant for the Heart of Texas Auto Task Force;
 - c. Approval to apply and sign a resolution to the Texas Indigent Defense Commission for the FY26 Indigent Defense Improvement Program Technology Grant; and
 - d. Approval for Burnet County to apply and execute all related documents for the FY26 SB22 Rural Law Enforcement Grant Program for the County Sheriff's, County Attorneys', and District Attorneys' Offices. (Wilson/ Arredondo/ Thomas)
-

Attachments

Horseshoe Bay Interlocal Agreement Fox Park Unsigned
Interlocal Agreement ORDER with Horseshoe Bay 2025
Texas Indigent Defense Commission Grant
FY 26 MVCPA-HOTATTTF-Grant Award Notification

Interlocal Agreement Between
Burnet County, Texas and the City of Horseshoe Bay

This Agreement is made on the 15th day of July 2025, by and between the County of Burnet a Political subdivision of the State of Texas, hereinafter referred to as "Burnet County" and the "City of Horseshoe Bay", hereinafter referred to as "the City".

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code authorizes unites of local government to contract with one or more units of local government to perform government functions and services; and

WHEREAS, this Agreement is entered into pursuant to the authority, under the provisions of, and in accordance with, Chapter 791 of the Texas Government Code, for the performance of governmental functions and services; specifically, the use of County manpower and equipment to construct a granite gravel walkway at a City owned Park, and for such other and further acts of cooperation as the parties may subsequently agree to by the execution of a separate and specific agreement ratified by the governing bodies of each contracting party, specifically the Commissioners Court of Burnet County and the City; and

WHEREAS, Burnet County provides these services to the citizens of Burnet County, and has the capacity to service the needs of the City; and

WHEREAS, Burnet County and the City have investigated and determined that it would be advantageous and beneficial to both the City and Burnet County and its inhabitants for Burnet County to provide the manpower and equipment for the application services to the City; and

WHEREAS, The City wishes to engage Burnet County to allow for use of County manpower and equipment to construct a granite gravel walkway within the City Park on behalf of the City and the City desires to engage Burnet County to provide such services; and

WHEREAS, from time to time the City may wish to engage Burnet County in various additional services, such as hauling, dispensing, spreading, building, paving, or improving real property by the use of county owned earth moving equipment, together with the labor and the City and to the people of Burnet County, Texas, and:

WHEREAS, the governing bodies of the City and Burnet County desire to foster goodwill and cooperation between the two entities; and

WHEREAS, the City and Burnet County, deem it to be in the best interest of both entities to enter into this Agreement relative to construct a granite gravel walkway within the City Park, and for such other and additional services as the parties may subsequently agree to by the execution of separate and specific agreements, and in consideration of the mutual covenants contained herein, the City and Burnet County agree as follows:

Services to be Performed

The City agrees to engage Burnet County to utilize County manpower and equipment to construct the walkway to City owned property, and setting a limit of \$15,000, by Burnet County to the City, together with all incidental acts, procedures, and methods necessary to accomplish the ends of such project.

Duration of Agreement

Unless mutually initiated, cancelled, or terminated earlier with thirty (30) days written notice this Agreement shall commence on the 15th day of July, 2025. This contract expires at midnight on September 30, 2025. This contract may be extended for Three (3) annual renewals with the renewal fees and payments for each successive year to be negotiated and agreed to by the parties annually.

Compensation

By execution of this contract, the City agrees to provide, if requested, similar compensation to Burnet County in the form of manpower and equipment on a future identified project; or may provide use of City owned facilities for the betterment of Burnet County employee health or as meeting facilities. Both parties have agreed this is adequate compensation for the anticipated expenditures by the county for the manpower and equipment used by Burnet County.

Relationship of Parties

The parties intend that Burnet County, in performing services specified in this Agreement, shall act as an independent contractor and shall have control of its work and the manner in which it is performed. Neither Burnet County, its agents, employees, volunteer help or any other person operating under this Agreement, shall be considered an agent or employee of the City and shall not be entitled to participate in any pension or other benefits that Burnet County provides its employees.

Notice to Parties

Any notice given hereunder by either party to the other shall be in writing and may be affected by personal delivery in writing or by certified mail, return receipt requested. Notice to Burnet County shall be sufficient if made or addressed to the office of the County Judge, Bryan Wilson.

Notice to the City shall be sufficient if made or addressed to the office of the Mayor, Elsie Thurman. Each party may change the address for notice to it by giving notice of such change in accordance with the provisions of this paragraph.

Miscellaneous Provisions

Indemnification

The City agrees to promptly defend, indemnify and hold Burnet County harmless from and against any and all claims, demands, suits, causes of action, and judgment's for (a) damages to the loss of property of any person; and/or (b) death, bodily injury, illness, disease, loss of services, or loss of income or wages to any person, arising out of incident to, concerning or resulting from the negligent or willful act or omissions of the City, its agents, officers, and or employees in the performance of activities of duties pursuant to this Agreement.

Entire Agreement

This Agreement contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect except in a subsequent modification in writing signed by both parties.

This Agreement shall be governed by and constructed in accordance with the laws of the State of Texas. No assignment of this Agreement or of any right accrued hereunder shall be made, in whole or in part, by either party without the prior written consent of the other party. Venue shall be in Burnet County, Texas.

The undersigned officer and/or agents of the parties hereto are the properly authorized officials of the party presented and have the necessary authority to execute this Agreement on behalf of the parties hereto and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and approved and are now in full force and effect.

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law, on the date specified on the multiple counterpart executed by such entity.

The City of Horseshoe Bay

Burnet County, Texas

By: 
Elsie Thurman, Mayor

By: _____
Bryan Wilson, County Judge

Date: 7/15/2025

Date:

IN THE COMMISSIONERS' COURT OF

BURNET COUNTY, TEXAS

ORDER OF APPROVAL OF INTERLOCAL COOPERATION CONTRACT WITH

the City of Horseshoe Bay

FOR

Constructing a gravel walkway in Fox Park in Horseshoe Bay

The Commissioners' Court of BURNET COUNTY, TEXAS, in compliance with §791.015 of the Texas Government Code, otherwise known as the Inter-local Cooperation Act, and before the commencement of any work to construct, improve, or repair the subject matter of an Inter-local Contract with the City of Horseshoe Bay, hereby authorizes and approves this separate specific written approval for the proposed project. In this regard, the following provisions apply to such proposed Inter-local Cooperation Contract:

1. This approval is separate and distinct from the Inter-local Cooperation Contract itself.
2. The proposed project is for BURNET COUNTY to: assist the CITY with construction of a gravel walkway in a city owned park

3. The Commissioners' Court of BURNET COUNTY, TEXAS specifically finds that herein described project would serve a public purpose, and would be beneficial to the citizens of BURNET COUNTY, TEXAS.

Date:

County Judge, Bryan Wilson

Attest:

County Clerk, Vicinta Stafford

Ex officio clerk of the Burnet County Commissioners' Court



**North Hill Country Public Defender's Office Resolution
2026 Indigent Defense Improvement Grant Program
Technology Grant**

WHEREAS, under the provisions of the Texas Government Code§ 79.037 and Title 1 of the Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, the commissioners court authorizes this grant program and application to assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Burnet County Commissioners Court has agreed that in the event of loss or misuse of the funds, Burnet County Commissioners assures that the funds will be returned in full to the Texas Indigent Defense Commission.

NOW THEREFORE, BE IT RESOLVED and ordered that Bryan Wilson, the Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Improvement Grant Program and all other necessary documents to accept said grant;

and

BE IT FURTHER RESOLVED that Michelle Moore, Burnet County Public Defender is designated as the Program Director for this grant and the County Auditor is designated as the Financial Officer for this grant.

Adopted this 29th day of July, 2025.

Bryan Wilson, Burnet County Judge

Jim Luther, Jr., Commissioner, PCT. 1

Damon Beierle, Commissioner, PCT. 2

Chad Collier, Commissioner, PCT. 3

Joe Don Dockery, Commissioner, PCT. 4

Attest:

Vicinta Stafford, Burnet County Clerk

Internet Submission Form

After submitting the Improvement grant application on-line, the following Internet submission confirmation number was received # _____. This grant application submission was in accordance with the Commissioners Court Resolution above.

Bryan Wilson, Burnet County Judge

**Motor Vehicle Crime Prevention Authority
FY2026 Grant Award Notification
Application Review and Request to Negotiate
July 22, 2025**

Greetings:

The Motor Vehicle Crime Prevention Authority (MVCPA) met on July 18th, 2025, and issued an FY2026 Taskforce Grant Award to Burnet County in response to the application that was submitted by Joe Don Dockery at 4/30/2025 9:44:42 AM.

FY26 Grant Award Amount	\$744,122
Grant Amount Requested	\$744,122
Difference between request and award amount is	\$0
Proposed FY2026 Cash Match in Application	\$148,828
Minimum Amount of Cash Match Required to receive this Award	\$148,828

Burnet County submitted the original grant applications in the on-line system at <https://mvcpa.tamu.edu/>. To receive a Statement of Grant Award the grant application must be adjusted to ensure that the application budget is changed to reflect the actual award and match indicated above. There may be some errors, omissions, corrections or other information that must be edited prior to the Statement of Grant Award being issued.

A grantee representative must log back into the on-line system at <https://mvcpa.tamu.edu/> and click the **Edit Continued Negotiation** link. The edits must change the budget and match to be the same as the award and cash match amounts. Budget support tables must be updated also. In addition to changing the budget and budget narrative to meet the program costs stated above there are issues identified by MVCPA Board members and staff during the review that the Applicant must address:

Required Corrections or Deletions

- None

Score Table

The table below provides the score review section, the corresponding application sections, the points available for each section and the submitted grant application score:

GRANTEE	Grant App Section Reviewed to Score	Points Available	Section Score
Q1. Budget R&A	Grant Budget Form	4	4
Q2. Budget Match	Grant Budget Form	3	3
Q3. Budget Explained	Grant Budget Form	3	3
Q4. Need Objective. BMV	Grant Problem Statement DPS Data	10	10
Q5. Need Subjective. BMV	Grant Problem Statement Sections 2.1 & 2.4	25	20.33
Q6. Need Obj. MVT	Grant Problem Statement DPS Data	10	9.33
Q7. Need Sub. MVT	Grant Problem Statement Section 2.2 & 2.4	6	6
Q8. Reason, Real. Time. Explained	Grant Goals and Activities Part 1 Section 3.1 & 3.2	4	3.33
Q9. Awareness / Crime Prevention	Grant Goals and Activities Part 1 Section 3.3	3	3
Q10. Avoid overlap / collaboration	Grant Goals and Activities Part 1 Section 3.4	3	2.67
Q11. Evaluation	Grant Goals and Activities Part 2 – SGA and Section 4.1	4	3.67
Q12. Previous Performance		25	20.67
Overall Total from Score System (may not total as presented)		100	89

Dark Green= Excellent
Green = Good
Yellow = Marginal
Red = Poor

Instructions

Please log in to <https://mvcpa.tamu.edu/> and select the Edit Continued Negotiation link. You may then edit the document and make required or needed changes. Specific budget line items that must be modified or have questions answered will be colored yellow in the budget line item edit screens (click on blue budget category items link to see specific line items of costs). You may schedule a teleconference appointment with MVCPA staff by sending an e-mail to grantsMVCPA@txdmv.gov to discuss any issues or request assistance with the grant application, required changes, or the negotiation process.

Burnet County Commissioners Court

Jim Luther Jr.

Precinct 1

Damon Beierle

Precinct 2

Bryan Wilson

County Judge

Chad Collier

Precinct 3

Joe Don Dockery

Precinct 4

Regular Session

20.

Meeting Date: 07/29/2025

Subject

Acknowledgment of Receipt: (Wilson)

- a. PEC Notice of Utility Connections;
 - b. Marble Falls Area EMS Quarterly Update;
 - c. Burnet Central Appraisal District Certification of 2025 Appraisal Roll;
 - d. Burnet County Central Appraisal District FY26 Adopted Budget;
 - e. TCEQ Letter re: Approval to Burn;
 - f. TCEQ Letter re: Extension of Temporary Debris Management Site;
 - g. Cottonwood Shores Notice of Public Meeting; and
 - h. Thank You Note.
-

Attachments

PEC Utility Connections

MFAEMS - Burnet County Quarterly Update

BCAD Cert 25 Tax Appraisal Roll

BCAD FY26 Adopted Budget

TCEQ Approval Outdoor Burning

TCEQ Approval Temp Debris Managment Site Extended

Cottonwood Shores Notice of Public Meeting

Thank You Note



July 21, 2025

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.

(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District



Pedernales Electric Cooperative, Inc.

New Location Connects - Unincorporated Area

07/13/2025 to 07/19/2025

Run Date 07/21/2025

Liberty Hill

Burnet County

<u>District</u>	<u>County</u>	<u>Physical Address</u>	<u>City</u>
Liberty Hill	Burnet County	113 COMANCHE COVE	BERTRAM
Liberty Hill	Burnet County	135 SPELLMANN TRL BLDG 6	SPICEWOOD
Liberty Hill	Burnet County	883 SHIN OAK DR	LAMPASAS
Liberty Hill	Burnet County	117 ROSEBUD RANCH RD	BERTRAM
Liberty Hill	Burnet County	118 ROSEBUD RANCH RD	BERTRAM
Liberty Hill	Burnet County	104 SUNSET PEAK	BERTRAM
Liberty Hill	Burnet County	1504 CR 250	BURNET
Liberty Hill	Burnet County	1101 STONE MOUNTAIN	MARBLE FALLS
Liberty Hill	Burnet County	103 WESTCREEK DR	BERTRAM
Liberty Hill	Burnet County	6714 PARK RD 4 WEST TINY HOME	BURNET
Liberty Hill	Burnet County	109 REDBIRD TRAIL HSE	BERTRAM
Liberty Hill	Burnet County	117 REDBIRD TRAIL	BERTRAM

Zip

- 78605
- 78669
- 76550
- 78605
- 78605
- 78605
- 78611
- 78654
- 78605
- 78611
- 78605
- 78605



MARBLE FALLS AREA EMS

BURNET COUNTY UPDATE JULY 21, 2025



Marble Falls Area EMS
Jun-25

Burnet County - Unincorporated					
	#	Priority 1 Response	Priority 2 Response	Total Response	On Scene
Zone 1 (ESD 6) - Priority 1 Response	32				
Zone 1 (ESD 6) - Priority 2 Response	13				
Zone 1 - Total Calls	45	12.31	10.23	11.71	20.78
Zone 4 (ESD 3) - Priority 1 Response	13				
Zone 4 (ESD 3) - Priority 2 Response	5				
Zone 4 - Total Calls	18	10.19	7.69	9.46	24.00
Zone 1 & 4 - Priority 1 Response	45				
Zone 1 & 4 - Priority 2 Response	18				
Zone 1 & 4 - Total Calls	63	11.70	9.48	11.06	21.74
Hoover Valley - Priority 1 Response	4				
Hoover Valley - Priority 2 Response	0				
Hoover Valley - Total Calls	4	15.15	-	15.15	20.15
Bertram - Priority 1 Response	0				
Bertram - Priority 2 Response	0				
Bertram - Total Calls	0	-	-	-	-
Other - Priority 1 Response	1				
Other - Priority 2 Response	0				
Other - Total Calls	1	-	-	-	-
Total - Priority 1 Response	50				
Total - Priority 2 Response	18				
Total - Total Calls	68	12.00	9.48	11.32	21.60
Medic 21,22,23,25 - Marble Falls	36				11
Medic 24 - Granite Shoals	26				2
Medic 26 - ESD 1 - Horseshoe Bay	5				0
Medic 28 - ESD 9 - Spicewood	2				10
Command Only	0				2
Total Medic Unit Responses	69	Total Calls Not Transported			25
					36.76%

Of Calls That Required Multiple MFAEMS Unit Response 1

Total Calls Transported 43 63.24%

Marble Falls Area EMS
Jun-25

Burnet County - Unincorporated

Baylor Scott & White Marble Falls	34	77.27%		
Seton Highland Lakes	8	18.18%		
Llano Midcoast	0	0.00%		
Saint Davids Hospital	0	0.00%		
Heart Hospital of Austin	0	0.00%		
South Austin Medical Center	0	0.00%		
Round Rock Medical Center	1	2.27%		
Seton Medical Center	0	0.00%		
Seton Medical Williamson	0	0.00%		
Seton Southwest Hospital	0	0.00%		
Dell Seton Medical Center	1	2.27%		
Dell Children's Hospital	0	0.00%		
Dell Children's Medical Center North	0	0.00%		
Baylor Scott & White Lakeway	0	0.00%		
Baylor Scott & White Round Rock	0	0.00%		
Cedar Park Regional	0	0.00%		
Total Patients Transported	44	73.33%	100.00%	
No Treatment No Transport	12			
Treatment No Transport	2			
Dead On Scene	2			
Total Patients Not Transported	16	26.67%		
Total Patient Contacts	60	100.00%		

Patients - Male 30
 Patients - Female 30
Total 60

Average Patient Age 58

Non-Emergent Transport 40
 Emergent Transport 4
Total Transports 44

Air Medical Transports 1

Marble Falls Area EMS
Unincorporated Burnet County Extended Responses
Jun-25

Pickup	Zone	DOS	Dispatched	MF On Location	Priority 1 Response	Priority 2 Response	Extended Response
1000 Block CR 118	Hoover Valley VFD	6/7/2025	20:30	20:50	20:02	-	Extended response due to this being a mutual aid call in Burnet's response area
Hickory Creek Road	Burnet County Z 1	6/10/2025	20:42	21:02	20:37	-	Extended response due to distance
200 Block CR 403A	Burnet County Z 1	6/22/2025	6:23	6:45	21:95	-	Extended response due to M26 responding as closest unit from HSB
Winding Way Road	Burnet County Z 1	6/22/2025	20:11	20:42	31:03	-	Extended response due to crews going to the wrong address and another truck having to respond

Priority 1
20 Minutes +
50
4

Priority 2
35 Minutes +
18
0

Marble Falls Area EMS
FY 25

Burnet County - Unincorporated	#	Priority 1 Response	Priority 2 Response	Total Response	On Scene
Zone 1 (ESD 6) - Priority 1 Response	277				
Zone 1 (ESD 6) - Priority 2 Response	67	11.48	10.98	11.39	25.72
Zone 1 (ESD 6) - Total Calls	344				
Zone 4 (ESD 3) - Priority 1 Response	103				
Zone 4 (ESD 3) - Priority 2 Response	28				
Zone 4 (ESD 3) - Total Calls	131	8.21	9.61	8.45	24.68
Zone 1 & 4 - Priority 1 Response	380				
Zone 1 & 4 - Priority 2 Response	95	10.57	10.62	10.58	25.42
Zone 1 & 4 - Total Calls	475				

Hoover Valley - Priority 1 Response	36				
Hoover Valley - Priority 2 Response	12	12.04	11.71	11.95	27.76
Hoover Valley - Total Calls	48				
Bertram - Priority 1 Response	0				
Bertram - Priority 2 Response	0	-	-	-	-
Bertram - Total Calls	0				
Other - Priority 1 Response	2				
Other - Priority 2 Response	0				
Other - Total Calls	2				

Total - Priority 1 Response	418				
Total - Priority 2 Response	107	10.70	10.77	10.71	25.62
Total - Total Calls	525				

Medic 21, 22, 23, 25 - Marble Falls	305	57.01%	No Treatment	83
Medic 24 - Granite Shoals	199	37.20%	Treatment	14
Medic 26 - ESD 1 - Horseshoe Bay	19	3.55%	Unfounded	1
Medic 28 - ESD 9 - Spicewood	11	2.06%	Call Cancelled	78
Command Only	1	0.19%	Dead On Scene	4
Total Medic Unit Responses	535	100.00%	Total Calls Not Transported	180
				34.29%

Of Calls That Required Multiple MFAEMS Unit Response - 4

Total Calls Transported 345 **65.71%**

Burnet County - Unincorporated

EMS Service PS4450-02

Marble Falls Area EMS

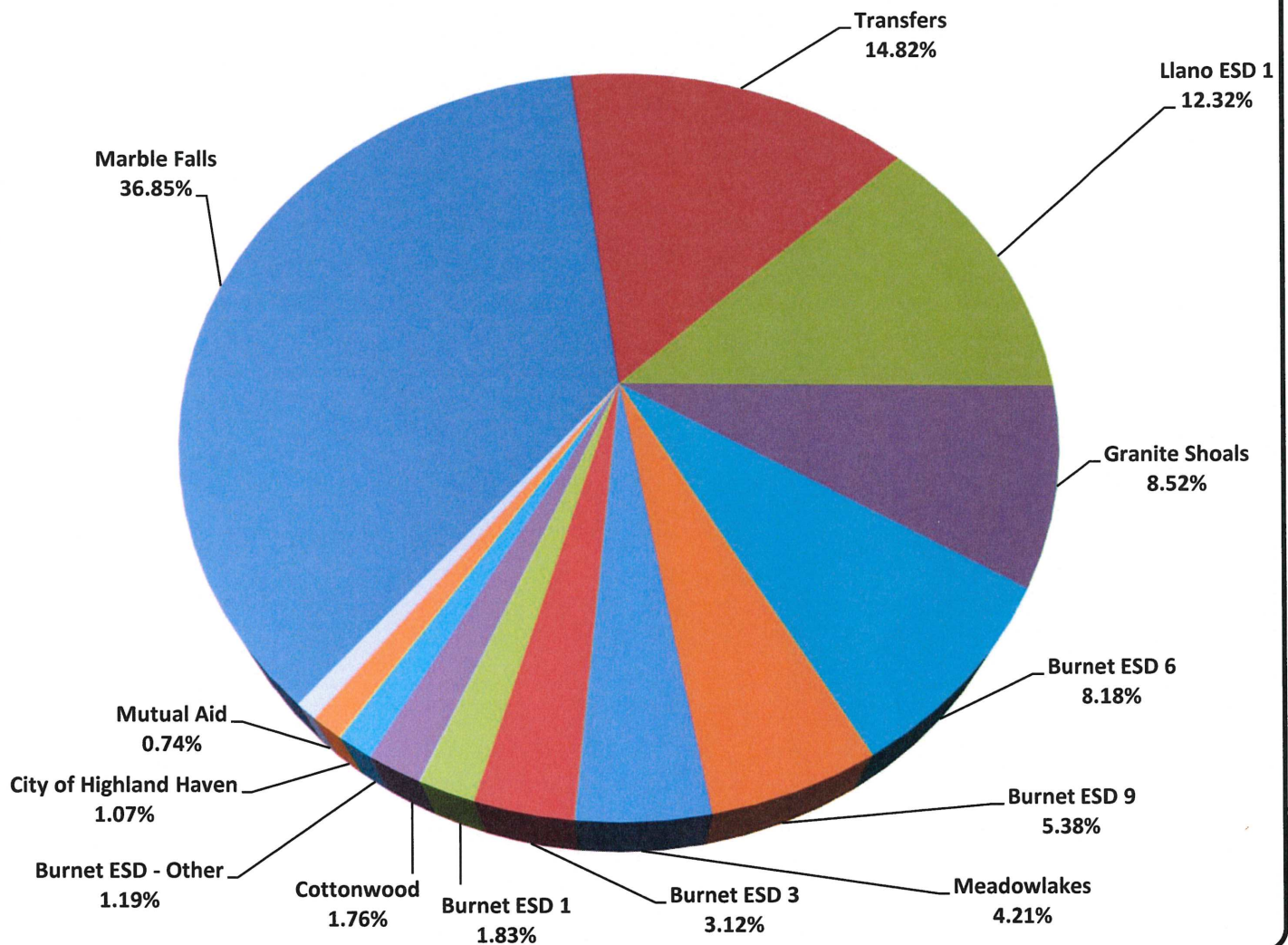
Call Volume Location

FY - 2025

Marble Falls	1549	36.85%
Transfers	623	14.82%
Llano ESD 1	518	12.32%
Granite Shoals	358	8.52%
Burnet ESD 6	344	8.18%
Burnet ESD 9	226	5.38%
Meadowlakes	177	4.21%
Burnet ESD 3	131	3.12%
Burnet ESD 1	77	1.83%
Cottonwood	74	1.76%
Burnet ESD - Other	50	1.19%
City of Highland Haven	45	1.07%
Mutual Aid	31	0.74%
Total	4203	100.00%

City of Marble Falls
BSWMF / SHL / Other
Horseshoe Bay Llano County Area
City of Granite Shoals
Marble Falls VFD Area
Spicewood VFD Area
City of Meadowlakes
Unincorporated Granite Shoals
Horseshoe Bay Burnet County Area
City of Cottonwood Shores
Other Burnet County / ESD's / City of Burnet
City of Highland Haven
Mutual Aid Responses

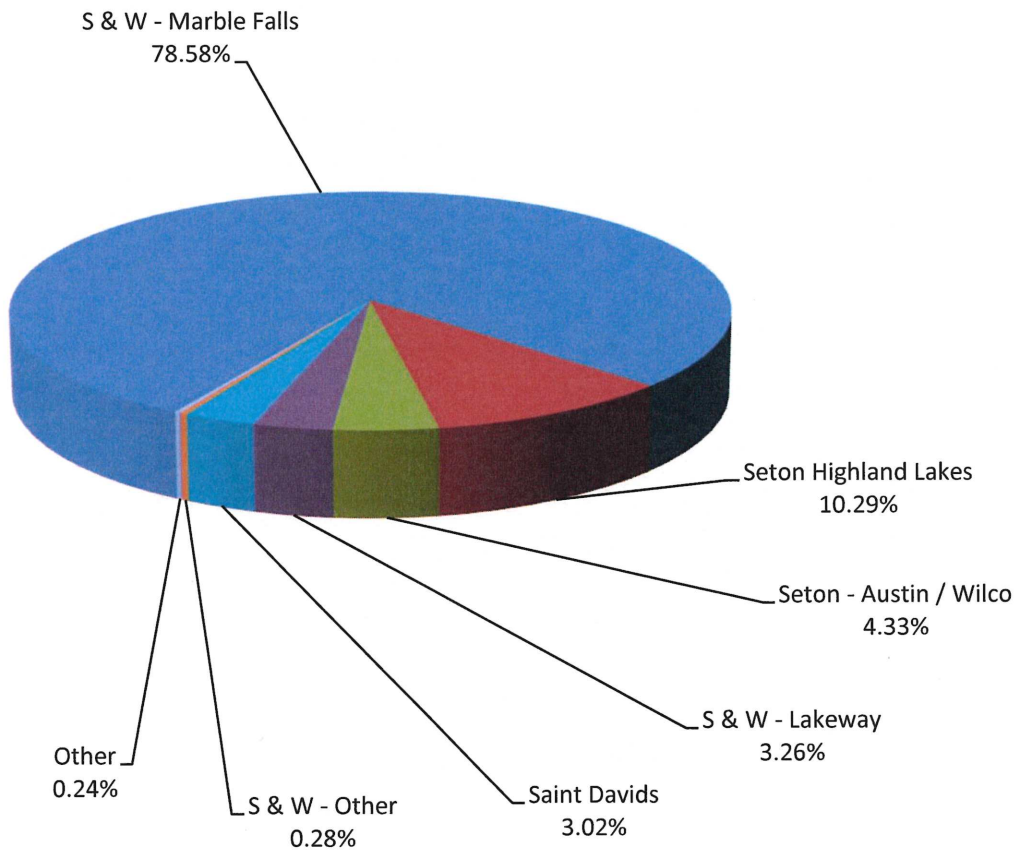
October 2024 - June 2025

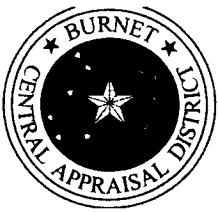


MARBLE FALLS AREA EMS
911 Patient Destinations
FY-2025

S & W - Marble Falls	1977	78.58%
Seton Highland Lakes	259	10.29%
Seton - Austin / Wilco	109	4.33%
S & W - Lakeway	82	3.26%
Saint Davids	76	3.02%
S & W - Other	7	0.28%
Other	6	0.24%
Total	2516	100.00%

October 2024 - June 2025





Burnet Central Appraisal District
P: (512) 756-8291
223 Pierce St
PO Box 908
Burnet, TX 78611

**CERTIFICATION OF
2025 APPRAISAL ROLL
BURNET COUNTY**

I, Stan Hemphill, Chief Appraiser for the Burnet Central Appraisal District, do solemnly swear that the attached is that portion of the approved appraisal roll of the Burnet Central Appraisal District which lists property taxable by the BURNET COUNTY.

2025 Appraisal Roll Information:

Market Value	\$24,048,000,962
Taxable Value	\$15,330,353,941
Taxable Value-Over-65	\$3,607,644,482
Value Under Protest	\$550,517,364
Owner's Estimate of Value	\$385,362,155
Adjusted Taxable Value	\$11,557,554,250
Freeze Levy	\$7,710,085

2025 Anticipated Collection Rate: 100%
(Includes Current & Delinquent Tax, Penalty & Interest)

Stan Hemphill
Stan Hemphill, Chief Appraiser

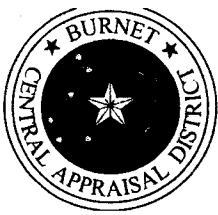
7-22-2025
Date

Kerrey Glesner
Received By:

7/22/25
Date

*Please feel free to contact us with any questions at (512) 756-8291. You may submit the survey via e-mail:
shemphill@burnetad.org, or mail: P.O. Box 908, Burnet, TX 78611*

www.burnet-cad.org



Burnet Central Appraisal District
P: (512) 756-8291
223 Pierce St
PO Box 908
Burnet, TX 78611

CERTIFICATION OF
2025 APPRAISAL ROLL
CO SPECIAL, ROAD & BRIDGE

I, Stan Hemphill, Chief Appraiser for the Burnet Central Appraisal District, do solemnly swear that the attached is that portion of the approved appraisal roll of the Burnet Central Appraisal District which lists property taxable by the CO SPECIAL, ROAD & BRIDGE.

2025 Appraisal Roll Information:

Market Value	\$24,048,000,962
Taxable Value	\$15,286,830,734
Taxable Value-Over-65	\$3,586,525,423
Value Under Protest	\$548,983,492
Owner's Estimate of Value	\$384,288,444
Adjusted Taxable Value	\$11,535,610,263
Freeze Levy	\$918,472

2025 Anticipated Collection Rate: 100%
(Includes Current & Delinquent Tax, Penalty & Interest)

Stan Hemphill
Stan Hemphill, Chief Appraiser

7-22-2025
Date

Kelley Carner
Received By:

7/22/25
Date

Please feel free to contact us with any questions at (512) 756-8291. You may submit the survey via e-mail: shemphill@burnetad.org, or mail: P.O. Box 908, Burnet, TX 78611

www.burnet-cad.org

BURNET CENTRAL APPRAISAL DISTRICT

P. O. BOX 908 / 223 SOUTH PIERCE

BURNET, TEXAS 78611

PHONE (512) 756-8291

FAX (512) 756-7873

July 21, 2025

Presiding Officer of the Governing Body
Burnet County
220 South Pierce
Burnet TX 78611

Dear Presiding Officer:

The Board of Directors of the Burnet Central Appraisal District met on July 17, 2025 for a public hearing on the proposed budget for 2026. The budget was adopted at the regular business meeting following the public hearing. A copy of the 2026 Adopted Budget is enclosed for your information.

If you have any questions, please let me hear from you.

Sincerely yours,



Stan Hemphill
Chief Appraiser

BURNET CENTRAL APPRAISAL DISTRICT 2026 ADOPTED BUDGET

WAGES:	APPRAISAL	COLLECTION	TOTAL
Salaries	\$ 1,119,400.00	\$ 219,600.00	\$ 1,339,000.00
Vehicle compensation	\$ 15,000.00	\$ -	\$ 15,000.00
Appraisal Review Board	\$ 75,000.00	\$ -	\$ 75,000.00
Tax Payer Liason	\$ -	\$ -	\$ -
Total	\$ 1,209,400.00	\$ 219,600.00	\$ 1,429,000.00
BENEFITS:			
Employee Health / Life	\$ 267,196.00	\$ 67,804.00	\$ 335,000.00
Disability	\$ -	\$ -	\$ -
Retirement	\$ 167,437.00	\$ 32,413.00	\$ 199,850.00
Unemployment Compensation	\$ 2,980.00	\$ 1,064.00	\$ 4,044.00
Social Security	\$ 85,635.00	\$ 16,800.00	\$ 102,435.00
Workers Compensation	\$ 5,559.00	\$ 641.00	\$ 6,200.00
Total	\$ 528,807.00	\$ 118,722.00	\$ 647,529.00
Building Operating Expense:			
Janitorial	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Pest Control	\$ 1,000.00	\$ -	\$ 1,000.00
Telephone	\$ 17,250.00	\$ 5,750.00	\$ 23,000.00
Utilities	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Building Maintenance	\$ 17,500.00	\$ 2,500.00	\$ 20,000.00
Total	\$ 65,750.00	\$ 18,250.00	\$ 84,000.00
SUPPLIES:			
Computer	\$ 5,625.00	\$ 1,875.00	\$ 7,500.00
Janitorial	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Appraisal	\$ 600.00	\$ -	\$ 600.00
Total	\$ 8,475.00	\$ 2,625.00	\$ 11,100.00
PROFESSIONAL:			
IT	\$ 60,500.00	\$ -	\$ 60,500.00
Electronic Communication HB 1228	\$ -	\$ -	\$ -
Homestead Review SB 1801	\$ 23,600.00	\$ -	\$ 23,600.00
Just Appraised	\$ 30,430.00	\$ -	\$ 30,430.00
Carahsoft/Transunion	\$ 5,000.00	\$ -	\$ 5,000.00
Security	\$ 14,400.00	\$ -	\$ 14,400.00
Premium Only Plan Fee	\$ 485.00	\$ -	\$ 485.00
Audit	\$ 13,000.00	\$ -	\$ 13,000.00
Legal Fees / Litigation / Arbitration	\$ 50,000.00	\$ -	\$ 50,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2026 ADOPTED BUDGET

Registration Fees	\$ 3,845.00	\$ -	\$ 3,845.00
Certification / Recertification Expense	\$ 25,000.00	\$ -	\$ 25,000.00
Training	\$ 3,000.00	\$ -	\$ 3,000.00
Capitol Appraisal	\$ 14,826.00	\$ -	\$ 14,826.00
Lexis/Nexis	\$ 3,300.00	\$ -	\$ 3,300.00
Mapping services	\$ 39,295.00	\$ -	\$ 39,295.00
Aireal Maps / Change Finder Pictometry	\$ 49,500.00	\$ -	\$ 49,500.00
Total	\$ 336,181.00	\$ -	\$ 336,181.00
MAINTENANCE CONTRACTS:			
Quick Books	\$ 1,875.00	\$ 625.00	\$ 2,500.00
Copier	\$ 2,000.00	\$ -	\$ 2,000.00
Hardware & Software	\$ 134,772.00	\$ 35,228.00	\$ 170,000.00
Fax Machine	\$ -	\$ -	\$ -
Total	\$ 138,647.00	\$ 35,853.00	\$ 174,500.00
VEHICLES:			
Mileage	\$ 15,000.00	\$ -	\$ 15,000.00
Total	\$ 15,000.00	\$ -	\$ 15,000.00
INSURANCE:			
Building, Contents, Equip., & Pub Liab.	\$ 9,500.00	\$ -	\$ 9,500.00
Fidelity Bond / Crime Policy	\$ -	\$ 300.00	\$ 300.00
Liability / Employee Vehicle Use	\$ 300.00	\$ -	\$ 300.00
Total	\$ 9,800.00	\$ 300.00	\$ 10,100.00
LEASES:			
Marble Falls Office	\$ 7,500.00	\$ 22,500.00	\$ 30,000.00
Postage Meter / Machine/ Maintenance	\$ 1,650.00	\$ 550.00	\$ 2,200.00
Copiers	\$ 2,700.00	\$ -	\$ 2,700.00
Total	\$ 11,850.00	\$ 23,050.00	\$ 34,900.00
OPERATIONS:			
Postage	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Postage Office Box Fee	\$ 450.00	\$ -	\$ 450.00
BPP Renditions	\$ 4,000.00	\$ -	\$ 4,000.00
Printing	\$ 1,050.00	\$ 250.00	\$ 1,300.00
Deed Records	\$ 500.00	\$ 1,500.00	\$ 2,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2026 ADOPTED BUDGET

Publications	\$ 2,600.00	\$ -	\$ 2,600.00
Office Supplies	\$ 6,750.00	\$ 2,250.00	\$ 9,000.00
Breakroom Supplies	\$ 2,400.00	\$ 600.00	\$ 3,000.00
Miscellaneous/Contingency	\$ 24,000.00	\$ 1,000.00	\$ 25,000.00
Furniture and Equipment	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00
Tax Statement Processing	\$ -	\$ 44,000.00	\$ 44,000.00
Required Public Notices	\$ 5,000.00	\$ -	\$ 5,000.00
Appraisal Notice Processing	\$ 40,000.00	\$ -	\$ 40,000.00
Miscellaneous Software	\$ 400.00	\$ 2,400.00	\$ 2,800.00
Employee Morale/Recognitions	\$ 5,000.00	\$ -	\$ 5,000.00
Total	\$ 142,150.00	\$ 82,000.00	\$ 224,150.00
CAPITAL EXPENDITURES:			
Computer-Server	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 2,466,060.00	\$ 500,400.00	\$ 2,966,460.00

Brooke T. Paup, *Chairwoman*
Bobby Janecka, *Commissioner*
Catarina R. Gonzales, *Commissioner*
Kelly Keel, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

July 18, 2025

The Honorable Bryan Wilson,
Burnet County Judge
Burnet County Courthouse,
220 S. Pierce
Burnet, TX 78611

Dear Judge Wilson:

The recent July 4th flooding disaster in Burnet County has resulted in extensive amounts of storm debris that is in need of disposal. The Texas Commission on Environmental Quality (TCEQ) is providing this letter in an effort to expedite the approval of outdoor burning, as provided by 30 Texas Administrative Code (TAC) Chapter 111, where necessary to alleviate large volumes of storm debris. **In addition to the approval provided by this letter, citizens must comply with local restrictions including burn bans, local fire codes, and guidance from local authorities prior to burning.** Authorization to burn may be revoked by the Executive Director at any time if the burning causes nuisance conditions, is not conducted in accordance with the specified conditions, violates any provision of an applicable permit, or causes a violation of any air quality standard.

Under authority of 30 TAC §111.209(4)(B), outdoor burning is authorized for on-site burning of trees, brush, grass, leaves, branch trimmings, or other plant growth, by the owner of the property or any other person authorized by the owner, and when the material is generated only from that property provided the conditions of 30 TAC §111.219 (3), (4), (6), and (7) as follows:

(3) Burning shall be commenced and conducted only when wind direction and other meteorological conditions are such that smoke and other pollutants will not cause adverse effects to any public road, landing strip, navigable water, or off-site structure containing sensitive receptor(s).

(4) If at any time the burning causes or may tend to cause smoke to blow onto or across a road or highway, it is the responsibility of the person initiating the burn to post flag-persons on affected roads.

(6) Burning shall be conducted in compliance with the following meteorological and timing considerations:

(A) The initiation of burning shall commence no earlier than one hour after sunrise. Burning shall be completed on the same day not later than one hour before sunset, and shall be attended by a responsible party at all times during the active burn phase when the fire is progressing. In cases where residual fires and/or smoldering objects continue to emit smoke after this time, such areas shall be extinguished if the smoke from these areas has the potential to create a nuisance or traffic hazard condition. In no case shall the extent of the burn area

The Honorable Bryan Wilson

Page 2

be allowed to increase after this time.

(B) Burning shall not be commenced when surface wind speed is predicted to be less than six miles per hour (mph) (five knots) or greater than 23 mph (20 knots) during the burn period.

(C) Burning shall not be conducted during periods of actual or predicted persistent low-level atmospheric temperature inversions.

(7) Electrical insulation, treated lumber, plastics, non-wood construction/demolition materials, heavy oils, asphaltic materials, potentially explosive materials, chemical wastes, and items containing natural or synthetic rubber must not be burned.

Further TCEQ notification or approval is not required. Burning authorized by this letter shall not be utilized to circumvent the intent of the controls in the rule, or as a means to conduct illegal solid waste disposal, such as the burning of debris that was collected from other sites. The citizen(s) conducting the burn must not create a nuisance condition or traffic hazard as prohibited by 30 TAC §101.4 and 101.5 respectively.

TCEQ has recommended that local governments collect debris not recommended to be burned and that these wastes be disposed of in appropriate permitted landfills or be recycled. Please contact Mr. Elijah Gandee, Air Program Manager, Region 11 at (512) 239-7035 if you have questions regarding the burning of flood debris.

Sincerely,

A handwritten signature in cursive script that reads "Lori Wilson".

Lori Wilson, Regional Director
Austin Region Office
Texas Commission on Environmental Quality

LW/EG/mh

Brooke T. Paup, *Chairwoman*
Bobby Janecka, *Commissioner*
Catarina R. Gonzales, *Commissioner*
Kelly Keel, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

July 16, 2025

Herb Darling, Development Services Director
Burnet County
220 S Pierce St
Burnet, TX 78611

David Vaughn, City Manager
City of Burnet
PO Box 1369
Burnet, TX 78611

VIA EMAIL: hdarling@burnetcountytexas.org and dvaughn@cityofburnet.com

Re: 25-0026 02JUL Severe Weather
Burnet Temporary Debris Site Approval
Burnet County Recycle Center TDMS, 2421 FM 963, Burnet, Texas 78611
Regulated Entity No. 112243019/Customer No. 606403384

Dear Mr. Darling and Mr. Vaughn:

The Texas Commission on Environmental Quality (TCEQ) Austin Region Office received the completed Requests for Approval of Temporary Debris Management Site for Debris Resulting from a disaster (TCEQ Form-20660) on July 7, 2025 from Burnet County and on July 16, 2025 from the City of Burnet, for temporary approval to stage, chip/grind, and burn vegetative debris and stage mixed construction and demolition debris as a result of a disaster event (25-0026 02JUL Severe Weather).

On July 7 and 16, 2025, Lori Wilson conducted an in-house site review of the above referenced location and evaluated the information you provided in TCEQ Form-20660. The TCEQ Austin Region Office is granting temporary approval to stage, chip/grind, and burn vegetative debris and stage mixed construction and demolition debris. **Approval will remain effective until October 6, 2025.** It is recommended you keep this letter for your records as it is considered necessary documentation for counties seeking reimbursement from the Federal Emergency Management Agency (FEMA) for disposal costs. Furthermore, this *temporary approval* does not relieve you of any other existing TCEQ regulations and authorization(s).

If additional outdoor burning activities are required after this approval expires (October 6, 2025), please contact the TCEQ Austin Region Office to request guidance on how to proceed prior to beginning additional outdoor burning.

Approval to burn may be revoked by the Executive Director at any time if the burning causes nuisance conditions, is not conducted in accordance with the specified conditions, violates any provision of an applicable permit, violates any air quality standard, or violates the Outdoor Burning Rules in Title 30 Texas Administrative Code Chapter 111 (Outdoor Burning in Texas, RG-

Herb Darling, Development Services Director
David Vaughn, City Manager
Page 2
July 16, 2025

049 is attached). Prohibited materials including, but not limited to, electrical insulation, treated lumber, plastics, non-wood construction/demolition materials, heavy oils, asphaltic materials, potentially explosive materials, chemical wastes, and items containing natural or synthetic rubber must not be burned at any time.

Once the authorized activities have been completed, the safe management, proper disposal, and removal of all waste, including ash, onsite shall be conducted in accordance with TCEQ solid waste rules. As part of this closure process, please submit documentation (e.g., photographs and disposal receipts) to the TCEQ Austin Region Office within 30 days after this approval expires (October 6, 2025). The TCEQ Austin Region Office may conduct an investigation to document the disposal and removal of all waste from this site.

Please note that the temporary approval of this site applies only to the management of debris from the above referenced disaster event. The TCEQ Austin Region Office shall be notified, and approval shall be requested and obtained prior to utilizing the site for any future emergency debris management activities or additional activities not requested in the TCEQ Form-20660 received on July 7, 2025 and July 16, 2025.

The TCEQ appreciates your assistance in this matter. If you or members of your staff have any questions regarding this matter, please contact myself at (512) 239-1635 or Elijah Gandee at (512) 239-7035 in the Austin Region Office.

Sincerely,

A handwritten signature in cursive script that reads "Lori Wilson".

Lori Wilson
Regional Director
Austin Region Office
Texas Commission on Environmental Quality

cc: The Honorable Burnet County Judge Bryan Wilson, 220 S Pierce, Burnet, TX 78611

CITY OF COTTONWOOD SHORES

3808 Cottonwood Drive, Cottonwood Shores, Texas 78657
Office: (830) 693-3830 www.cottonwoodshores.org Fax: (830) 693-6436

Mayor: Jared Dodd
Mayor Pro-Tem: Cheryl Trinidad
Councilmember: Michael Ritchie



Councilmember: Laura Hankins
Councilmember: Gary D. Parsons
Councilmember: Roger L. Wayson

July 19, 2025

RE: NOTICE OF PUBLIC MEETING FOR REZONING PROPERTY

You are hereby notified that on the **7th day of August, 2025** at 6:00 pm at Cottonwood Shores Civic Center, located at 4111 Cottonwood Drive, Cottonwood Shores, Texas, the City of Cottonwood Shores, Texas will host a public hearing to allow property owners time for review and discussion pertaining to the rezoning of 645 Knights Row, Lot 1 Wind Chime; Castle Mountain Estates Subdivision; Lots 7, 6, 5A and Lot 24 + 1/25th reserve area in Castle Acres Subdivision from Residential 2 to Planned Unit Development Mixed Use (PUD-M).

Your property has been identified as a neighboring property and may be impacted by the proposed change by the rezoning.

Comments may also be submitted in writing prior to the public meeting or in person at the public meeting from all interested persons. All requests and comments should be directed in writing to the City Administrator, City Hall, 3808 Cottonwood Drive, Cottonwood Shores, Texas 78657, by mail or in person between 8:00am and 5:00pm, Monday through Friday or email at city.admin@cottonwoodshores.org.

Sincerely,

Bobby Herrin
City Secretary
city.sec@cottonwoodshores.org

CITY OF COTTONWOOD SHORES

3808 Cottonwood Drive, Cottonwood Shores, Texas 78657
Office: (830) 693-3830 www.cottonwoodshores.org Fax: (830) 693-6436

Mayor: Jared Dodd
Mayor Pro-Tem: Cheryl Trinidad
Councilmember: Michael Ritchie



Councilmember: Laura Hankins
Councilmember: Gary D. Parsons
Councilmember: Roger L. Wayson

July 19, 2025

RE: NOTICE OF PUBLIC MEETING FOR DEVELOPMENT PROJECT

You are hereby notified that on the **07th day of August, 2025** at 6:00pm at Cottonwood Shores Civic Center, located at 4111 Cottonwood Drive, Cottonwood Shores, Texas, the City of Cottonwood Shores, Texas will host a public meeting to allow property owners time for review and discussion pertaining to a new development project ("Bluffview Hills Condo's) to be located at 645 Knights Row (Tract 1, Wind Chime Subdivision (11.55 acres); Castle Mountain Estates Subdivision; Lots 7, 6, 5A and Lot 24 + 1/25th reserve area in Castle Acres Subdivision

Your property has been identified as a neighboring property and may be impacted by the proposed change by the development.

Comments may also be submitted in writing prior to the public meeting or in person at the public meeting from all interested persons. All requests and comments should be directed in writing to the City Administrator, City Hall, 3808 Cottonwood Drive, Cottonwood Shores, Texas 78657, by mail or in person between 8:00am and 5:00pm, Monday through Friday or email at city.admin@cottonwoodshores.org.

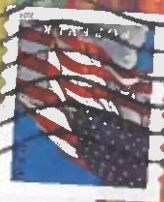
Sincerely,

Bobby Herrin
City Secretary
city.sec@cottonwoodshores.org

Post Bond County Jo. Huastade Valen
90 Middle Fork (Captain)
4611 Fulmaroad
Pineauv City, TX
77459

HOUSTON TX 77001

21 JUL 2025 AM 4 L



Burnet County
Co County Judge Bryan Wilson
220 S. Pierce
Burnet, Texas
78611



We are deeply saddened to hear of
the recent tragedy that has
brought such profound loss to your
community. Please accept our
heartfelt condolences for the
lives that were lost. Prayers!
Fort Bend Co.
Fair Jr. Livestock
Volunteers



Briley Mahan

Alex Hsieh
Chelsie Meelina

Laynie Fletcher

Owen Kamm
Levi Baranowski

Catherine Anders

For the LORD is a God of justice.
Blessed are all who wait for Him!

— Isaiah 30:18

Lainey McDonald

Ashlynn Thompson

Luke Flake

Caren Flake

To let you know
that many

thoughts

and

good wishes

are with you today.

Sending Love +
prayers
- Kendall
Brewster

Della Flake

Alexandra Felt

Loren Peterson

Sophie Owens

Dawn Fruge

Leighton Laera

Martiney Kadin

Jayden Moon-Schneckenrechner

