
Budget Review meeting

Bryan Wilson <bwilson@burnetcountytexas.org>

Fri, Sep 5, 2025 at 8:15 AM

To: Alan Trevino <atrevino@burnetsheriff.com>

Cc: Damon Beierle <dbeierle@burnetcountytexas.org>, Kelley Glaeser <kglaeser@burnetcountytexas.org>, Shirley Bullard <sbullard@burnetcountytexas.org>, countyjudge@burnetcountytexas.org, Calvin Boyd <cboyd@burnetsheriff.com>, Randy Leavitt <rleavitt@burnetcountytexas.org>

Chief Trevino.

I will defer to Commissioner Beierle to respond to this email since he placed the Budget Report item on the September 9 agenda.

I am still working on reviewing the material and developing responses and a method to present that stays within the commissioner's court approval and current votes.

[Bryan Wilson](#)

Burnet County Judge

220 S. Pierce

Burnet, TX 78611

512-756-5400



On Thu, Sep 4, 2025 at 3:14 PM Alan Trevino <atrevino@burnetsheriff.com> wrote:

Will we be seeing an updated proposed budget that incorporates the changes/corrections suggested by the Sheriff's Office at the meeting held on August 26, 2026. It is my understanding other departments also had requested changes. The more we can agree on prior to September 16, 2025 the better.
Thank you,

On Tue, Aug 26, 2025 at 2:04 PM Alan Trevino <atrevino@burnetsheriff.com> wrote:

All,

I believe the attached worksheet addresses all the items needing to be covered during the meeting.
Thanks,

On Mon, Aug 25, 2025 at 4:55 PM Bryan Wilson <bwilson@burnetcountytexas.org> wrote:

Ok.

Please send documents as soon as possible.

BW

[Bryan Wilson](#)

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On Mon, Aug 25, 2025 at 4:22 PM Damon Beierle <dbeierle@burnetcountytexas.org> wrote:

Can we keep tomorrow's meeting at 2:30, the clock is ticking and we have to get this ball rolling.

Wednesday is not an option.

This can't wait until next week to start. Seems like we may need to meet again next week if we do find as many errors as it could be.

Damon C. Beierle
Burnet County Commissioner Pct. 2
512-715-2611 - Cell
512-715-5232 - Office



On Mon, Aug 25, 2025 at 3:52 PM Bryan Wilson <bwilson@burnetcountytexas.org> wrote:

Chief Trevino,

I have not received the written documentation that you plan to discuss tomorrow. We will have to move the meeting to 9 AM Wednesday or next week. Let me know which works for everyone.

Thank you.

[Bryan Wilson](#)

Burnet County Judge
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On Thu, Aug 21, 2025 at 10:10 AM Alan Trevino <atrevino@burnetsheriff.com> wrote:

Judge Wilson,

Please advise a time to meet on Monday, August 25, 2025 (any time) or Tuesday, August 26, 2025 (after 1pm, assuming Commissioners Court is complete) to review the Sheriff's Office budget with me, the auditor and HR director.

I am still reviewing the budget and will send a list of items to consider once I have compiled a complete list. I just wanted to lock down a date sooner than later.

Thank you,

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Alan Trevino
Chief Deputy

Office of
Calvin Boyd, Sheriff
Burnet County Sheriff's Office
1601 East Polk / P.O. Box 1249
Burnet, Texas 78611
512-756-8080
512-756-0033 Fax



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Alan Trevino

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Department 5600 – County Sheriff, page 26 and 27

1. Business Manager	69/8	\$79,601.60
2. Lieutenant	118/8	\$92,664.00
3. Corporal (Shanks)	112/12	\$85,481.76
4. Corporal (Yoak)	112/6	\$76,134.24
5. Corporal (Simer/Petterson)	112/10	\$82,314.96
6. Deputy (2)	111/12	\$80,021.76
7. Deputy (5)	111/4	\$67,922.40
8. Deputy (4)	111/5	\$69,167.28
9. Deputy (6)	111/6	\$70,565.04
10. Deputy (1)	111/8	\$73,426.08
11. Deputy (1)	111/3	\$66,655.68
12. Deputy (1)	111/2	\$62,300.99
13. Deputy (4)	111/10	\$76,920.48
14. Deputy CIT (1)	111/10	\$76,920.48
15. Telecommunicator (4)	106/3	\$50,732.03
16. Telecommunicator (4)	106/4	\$51,668.00

Line Items – County Sheriff, Page 28

1. Rifles (4)	\$1,396.00	\$5,584.00
2. Camera System (10)	\$5,783.00	\$57,830.00
3. Handheld Radios (10)	\$10,855.34	\$108,553.40
4. In car Radios (10)	\$6,870.42	\$68,704.20
5. Vehicles with Upfit (6)	\$81,000.00	\$486,000.00
6. Upfit (4)	\$34,037.14	\$136,148.56

Grants – BCSO Crisis Diversion Match, Page 58

1. Longevity	\$3,600.00	\$3,600.00
2. No FY25 budget?		

Grants – BCSO Victim Liaison No FY25, Page 59**Grants – HOT ATTF, Page 61**

1. Investigator (1)	116/7	\$83,810.69
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Fund 296, SB22 – Sheriff, Page 69**County Jail (same as FY25)**

1. Salaries and Wages	\$13,340.98	\$13,340.98
2. Benefits	\$2,940.00	\$2,940.00

County Sheriff

1. Salaries and Wages	\$69,449.85	\$69,449.85
2. Benefits	\$15,096.00	\$15,096.00

3. Capital Outlay-Road Equipment (4, Capitalized)	\$46,832.94	\$187,331.76
4. Capital Outlay-Mach/Equip (Inventoried) 17 Tasers	\$3,637.73	\$61,841.41

Fund 504 – Courthouse Security, Page 86

1. Sergeant	116/8	\$85,497.39
2. Corporal (Cox)	112/12	\$81,411.20
3. Field Deputy Bailiff (1)	111/4	\$64,748.48
4. Field Deputy Bailiff (4)	111/12	\$304,808.88
5. Field Deputy Bailiff (2)	111/5	\$65,975.26