

Magistrate Department

Bryan Wilson <bwilson@burnetcountytexas.org>

Wed, Aug 20, 2025 at 12:21 PM

To: Kelley Glaeser <kglaeser@burnetcountytexas.org>

Cc: Shirley Bullard <sbullard@burnetcountytexas.org>, Madeline Parker <mjparker@burnetcountytexas.org>

Kelley,
I have attached my version of the budget entry that I provided to you on August 8. I had removed the increases to the two magistrates and allowed the part time to go to full time. My calculation was that the positions would only be around !70K - 180K I see it is now over 200K. do not make any changes but let's add this to a reconciliation document.

Report							Add Part
Mag	100-5010-1040	CLERK/SUPPORT STAFF	81,695.98	146,902.91	\$286,166.40	\$170,000.00	-\$116,166.40 Time
Mag	100-5010-1070	PART TIME	0	32,356.80	\$0.00	\$0.00	\$0.00
Mag	100-5010-1100	LONGEVITY	3,520.00	4,000.00	\$4,480.00	\$4,480.00	\$0.00
Mag	100-5010-1990	OVERTIME	809.64	500	\$500.00	\$500.00	\$0.00
Mag	100-5010-2010	FICA/MDCR	6,214.40	13,600.00	\$12,000.00	\$12,000.00	\$0.00
Mag	100-5010-2020	GROUP INSURANCE	13,571.58	26,000.00	\$28,000.00	\$28,000.00	\$0.00
Mag	100-5010-2030	RETIREMENT	9,347.36	21,300.00	\$18,000.00	\$18,000.00	\$0.00
Mag	100-5010-2040	WORKERS COMP INSURANCE	143.97	334	\$300.00	\$300.00	\$0.00
Mag	100-5010-2050	UNEMPL INSURANCE	59.96	180	\$100.00	\$100.00	\$0.00
Mag	100-5010-2070	SUPPLEMENTAL DEATH BENEFIT	194.95	460	\$400.00	\$400.00	\$0.00
Mag	100-5010-3300	OPERATING SUPPLIES	1,787.06	2,600.00	\$1,500.04	\$1,500.04	\$0.00
Mag	100-5010-4010	PROFESSIONAL SRVS	0	0	\$2,000.00	\$2,000.00	\$0.00
Mag	100-5010-4200	TELEPHONE/CELL/MOBILE BB	1,283.83	1,160.00	\$1,500.00	\$1,500.00	\$0.00
Mag	100-5010-4250	TRAVEL/MILEAGE	0	200	\$1,000.00	\$1,000.00	\$0.00
Mag	100-5010-4270	CONFERENCE/DUES/TRAINING	2,954.57	4,000.00	\$4,000.00	\$4,000.00	\$0.00

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