
Re: Budget Corrections

Kelley Glaeser <kglaeser@burnetcountytexas.org>

Mon, Aug 25, 2025 at 4:59 PM

To: Bryan Wilson <bwilson@burnetcountytexas.org>

Cc: Shirley Bullard <sbullard@burnetcountytexas.org>, Madeline Parker <mjparker@burnetcountytexas.org>

Bryan,

I went over the DA's salaries with Shirley and there is some confusion. The FY 25 budget shows all the positions at 60/8 for clerk/staff. The budget was prepared based on where these employees are now plus one step. This is how all the departments were budgeted. I am not sure why all the positions were budgeted last year at 60/8 for the DA's office. This is the same situation with FY25 for the Attorney's. All were budgeted at 74/8 last year. This year they are budgeted at their staff level plus a step. The two new DA's are budgeted at a 74/3 because that is where they would start...

On Mon, Aug 25, 2025 at 3:46 PM Bryan Wilson <bwilson@burnetcountytexas.org> wrote:

Received - Thank you.

BW

Bryan Wilson

Burnet County Judge**220 S. Pierce****Burnet, TX 78611****512-756-5400**

On Mon, Aug 25, 2025 at 10:16 AM Perry Thomas <pthomas@burnetcountytexas.org> wrote:

Judge,

I wanted to address some errors in the budget that was proposed on August 18, 2025 for the District Attorney's Office.

Administrative Assistants: There should be 3 positions budgeted at \$57,813.00, PLUS the victims coordinator, for a total of 4 positions. They were budgeted last year at step 7, group 60 (going to step 8) so they should be budgeted at least that this year even though they may not all actually make that.

Assistant District Attorneys: ADAs last year were budgeted at a step 7, group 74 so they should be budgeted at step 8 this year. Therefore there should be 9 positions budgeted at \$113,713.60, PLUS the two new attorney positions budgeted at the same amount. This number does not include benefits.

Line 100-4850-4270 Conference Dues and Training: We requested a total of \$19,000 with Burnet's portion being \$10,765. It currently shows Burnet's portion at \$15,000.

Line 100-4850-4520 Repair and Maintenance: It was agreed by all at the budget workshop that Burnet's portion should be \$7,000.00 making the total requested for all counties \$12,350.00.

Line 100-4850-4620 Copier: We requested a total of \$14,000 with Burnet's portion \$7,932. The budget has Burnet's portion at \$7,347.60. — this amount comes from the auditor so this may have been adjusted based on numbers they know but we are not aware of?

Line 100-4850-4280 Witness Expenses: This line was left off of the budget. We requested \$5,000.00 with Burnet's portion being \$2833.

I have attached a copy of our budget with the corrections needed in blue.

If I can be of further help in this matter please do not hesitate to contact me. Thank you for all of your work with this budget process.

Perry

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Perry Thomas
District Attorney
33rd & 424th Judicial Districts
[1701 E. Polk St. Suite 24](#)
[Burnet, TX 78611](#)
[Burnet: 512-756-5449](#)
[Llano: 325-247-5755](#)

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Thank you,

Kelley Glaeser
Accounting Manager
Burnet County
KGlaeser@burnetcountytexas.org
512-756-5495

