
Fwd: Library Budget FY26

Damon Beierle <dbeierle@burnetcountytexas.org>

Tue, Aug 26, 2025 at 7:47 AM

To: Madeline Parker <countyjudge@burnetcountytexas.org>, Shirley Bullard <sbullard@burnetcountytexas.org>, Mary Seaman <mseaman@burnetcountylibrary.org>, Kelley Glaeser <ksmith@burnetcountytexas.org>

Judge,

Here are the corrections for the Library budget. They have been reviewed by HR and double checked by Mary.

Let us know if you have any questions.

Damon

Damon C. Beierle**Burnet County Commissioner Pct. 2****512-715-2611 - Cell****512-715-5232 - Office**

----- Forwarded message -----

From: **Shirley Bullard** <sbullard@burnetcountytexas.org>

Date: Wed, Aug 20, 2025 at 1:41 PM

Subject: Re: Library Budget FY26

To: Mary Seaman <mseaman@burnetcountylibrary.org>

Cc: Damon Beierle <dbeierle@burnetcountytexas.org>

Here is the revision with 2 Techs and 3 part timers at Burnet.

Shirley Bullard

Burnet County

Human Resources Director

512-756-5489



On Wed, Aug 20, 2025 at 12:27 PM Mary Seaman <mseaman@burnetcountylibrary.org> wrote:

Hey Shirley,

I appreciate you doing this for us.

The only edit I see that needs to be corrected is we have 5 technicians in the proposed budget, this just shows 4. We would like for that to stay in. So there would only need to be 3 Part Time positions for Burnet.

Thanks,

On Wed, Aug 20, 2025 at 11:46 AM Shirley Bullard <sbullard@burnetcountytexas.org> wrote:

Please take a look at the attached worksheet with the proposed budget corrections. I tried to replicate the budget book so that changes will be relatively painless. Your salary budget actually comes in about \$9,000.00 less with these adjustments. Make sure I've covered everything, please. Also, since the Judge wants all changes to be presented to him & not to the Auditor, my suggestion is that Damon take the corrections to the Judge. I've also attached my workbook and the commissioners court approval as backup.

Shirley Bullard

Burnet County
Human Resources Director
512-756-5489



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Mary Seaman

Library Director- Bertram & Oakalla Library

170 N. Gabriel St. Bertram, TX 78605

512.355.2113

bertramlibrary.org

2 attachments

 **HR Workbook.pdf**
26K

 **BUDGET CORRECTIONS FOR LIBRARY SALARY SCHEDULE FY26.xlsx**
11K

Library Corrections

200-6500-1040 CLERK/SUPPORT STAFF \$676,686.40

Budget Detail

Budget Code	Description	Units	Price	Amount
FY 2026 PROPOSED	Asst Dir 60/8	3	\$27.80	\$173,472.00
FY 2026 PROPOSED	Director 68/8	3	\$38.81	\$242,174.40
FY 2026 PROPOSED	Technicians 58/8	5	\$25.10	\$261,040.00
Total LineItem: 1040-Clerk/Support Staff				\$676,686.40

LineItem: 1070 - PART/TIME EMPLOYEES

200-6500-1070 PART/TIME \$303,123.60

Budget Detail

Budget Code	Description	Units	Price	Amount
FY 2026 PROPOSED	58/3 Bertram	1508	22.95	\$34,608.60
FY 2026 PROPOSED	58/3 Bertram	1352	22.95	\$31,028.40
FY 2026 PROPOSED	58/3 Burnet	1248	22.95	\$28,641.60
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FY 2026 PROPOSED	58/3 Burnet	1248	22.95	\$28,641.60
FY 2026 PROPOSED	58/3 Marble Falls	624	22.95	\$14,320.80
FY 2026 PROPOSED	58/3 Marble Falls	936	22.95	\$21,481.20
FY 2026 PROPOSED	58/3 Oakalla	780	22.95	\$17,901.00
FY 2026 PROPOSED	58/3 Oakalla	780	22.95	\$17,901.00
FY 2026 PROPOSED	58/3 Spicewood	1248	22.95	\$28,641.60
FY 2026 PROPOSED	58/3 Spicewood	624	22.95	\$14,320.80
FY 2026 PROPOSED	58/3 Spicewood	1508	22.95	\$34,608.60
Total LineItem: 1070-Part/Time Employees				\$303,123.60

G/L ACCT	Position	Employee		Position #	Hire Date	Date In		Pay Group	Step	Rate
		Number	Employee			Position	Position			
200-6500-1040	Director-Bertram	2939	Seaman, M.	650-101	10/15/20	10/15/20	10/15/20	68	8	\$38.81
200-6500-1040	Assistant Director-Bertram	3541	Druell, S	650-105	08/03/20	08/03/20	08/03/20	60	8	\$27.80
200-6500-1070	Technician-P/T Bertram (1352 hrs)	4035	Akers, B	650-120	11/12/24	11/12/24	11/12/24	58	3	\$22.95
200-6500-1070	Technician-P/T Bertram (1508 hrs)	3899	Haley, L	650-121	10/03/22	10/03/22	10/03/22	58	3	\$22.95
200-6500-1040	Director-Burnet	2671	Reeves, F.	650-201	10/23/13	09/02/17	09/02/17	68	8	\$38.81
200-6500-1040	Assistant Director-Burnet	2666	Noah, R.	650-205	06/29/15	02/15/20	02/15/20	60	8	\$27.80
200-6500-1040	Technician-Burnet	4011	Pedracine, T	650-212	09/23/13	05/05/14	05/05/14	58	8	\$25.10
200-6500-1040	Technician Burnet	3434	Asbill, L	650-222	08/27/19	08/27/19	08/27/19	58	8	\$25.10
200-6500-1070	Technician-P/T Burnet (1248 hrs)	4129	Seim, A	650-220	06/03/24	06/03/24	06/03/24	58	3	\$22.95
200-6500-1070	Technician-P/T Burnet (1352 hrs)			650-221				58	3	\$22.95
200-6500-1070	Technician-P/T Burnet (1248 hrs)	4212	Coleman, C	650-223	01/13/25	01/13/25	01/13/25	58	3	\$22.95
200-6500-1040	Director-Marble Falls	2128	Rose, A.	650-301	12/08/07	05/03/14	05/03/14	68	8	\$38.81
200-6500-1040	Assistant Director-Marble Falls	2853	Smith, M.	650-305	06/08/15	01/22/21	01/22/21	60	8	\$27.80
200-6500-1040	Technician-Marble Falls	3347	Banks, L	650-311	11/03/18	07/08/19	07/08/19	58	8	\$25.10
200-6500-1040	Technician-Marble Falls	3727	Bravo, K	650-312	12/13/21	12/13/21	12/13/21	58	8	\$25.10
200-6500-1040	Technician-Marble Falls	3665	LeCates, A	650-313	05/04/21	09/20/21	09/20/21	58	8	\$25.10
200-6500-1070	Technician-P/T Marble Falls (936 hrs)	3881	Gomez, S	650-320	08/15/22	08/15/22	08/15/22	58	3	\$22.95
200-6500-1070	Technician-P/T Marble Falls (624 hrs)	4228	Roberts, J	650-321	04/23/25	04/23/25	04/23/25	58	3	\$22.95
200-6500-1070	Technician-P/T Oakalla (780 hrs)	4238	Felber, K	650-420	05/27/25	05/27/25	05/27/25	58	3	\$22.95
200-6500-1070	Technician-P/T Oakalla (780 hrs)	3987	Murray, J	650-421	04/18/23	04/18/23	04/18/23	58	3	\$22.95
200-6500-1070	Technician-P/T Spicewood (624 hrs)	4015	Davis, A	650-520	07/25/23	07/25/23	07/25/23	58	3	\$22.95
200-6500-1070	Technician-P/T Spicewood (1508 hrs)	3723	James, R	650-521	11/30/21	11/30/21	11/30/21	58	3	\$22.95
200-6500-1070	Technician-P/T Spicewood (1248 hrs)	3962	Rutland, M	650-522	01/21/23	01/21/23	01/21/23	58	3	\$22.95