127 E Jackson:
Construction Cost

J Poole Contract ($912,169)		County Funds (HVAC)		Levy Funds ($190,568.00)		Elevator		Lead & Asbestos Abatement		
	$912,169.00									
CO #1	$29,400.00	8/26/25 CCT	$60,000.00	Total Expended Now	($152,325.44)	Lift (bid)	$140,000.00	Removal and Disposal	$100,000.00	
CO #2	$2,500.00	Paint	($5,409.22)	9/12/23 Agreement	$18,500.00					
	$944,069.06	HVAC	($9,881.62)	11/30/23 Add Services #1	$5,000.00					
Payapp #1	($89,666.50)	HVAC	($6,194.70)	1/23/24 Add Services #2	$40,500.00					
Payapp #2	($73,750.00)	HVAC	($6,478.95)	2/22/24 Amendment #1	$97,758.00					
Payapp #3	($82,865.50)	A/C Parts	($407.98)	4/25/25 Add Services #3	$1,650.00					
Payapp #4	($58,256.12)	Doors and Trim	($13,081.63)	6/24/25 Add Services #4	$15,750.00					
Payapp #5	($88,366.00)	Wood Cabinets Etc	($7,164.89)	7/25/25 Add Services #5	$11,410.00					
Payapp #6	($20,515.60)	Carpet and Glue	($6,421.01)	Total Agreement and Services	$190,568.00					
Payapp #7	($73,694.40)	Sub-Total For Budget Amendment door locks and handles	$4,960.00							
	($487,114.12)									
Total 25% of Org Contract	$228,042.25									
Amt After CO #1&#2	$196,142.25	Robert Madden (2020 Tax Note)								
		2 LG A/C	($12,703.00)							
Proposed CO #3	$177,440.53									**Total Costs Including Estimates**
Diff./ Remaining	$18,701.72	Building Permits	($1,270.50)							
Total	**$1,121,509.53**	**County Funds Used All Sources**	**$73,973.50**		**$152,325.44**	**Est.**	**$140,000.00**	**Est.**	**$100,000.00**	**$1,587,808.47**