



Investment Summary

Total EE Count: 435

FEINs: 1

Burnet County

RECURRING FEES- PER EMPLOYEE PER MONTH (PEPM)					
ITEM	Description	PEPM	QUANTITY (EEs)	TOTAL (Monthly)	TOTAL (Annual)
ISOLVED PEOPLE CLOUD	SEE QUOTE DETAILS (Pg. 2)	\$ 23.40	435	\$ 10,179.00	\$ 122,148.00

RECURRING FEES MONTHLY- FLAT					
ITEM	Description	PEPM	QUANTITY	TOTAL (Monthly)	TOTAL (Annual)
Base fee- ATS and Talent	SEE QUOTE DETAILS (Pg. 2)			\$193.50	\$2,322.00
				\$ 193.50	\$ 2,322.00

ONE TIME FEES		
ITEM	DESCRIPTION	TOTAL
IMPLEMENTATION / ACTIVATION / TRAINING	SEE QUOTE DETAILS (Pg. 2)	\$ 20,662.50
YEAR-END SERVICES	SEE QUOTE DETAILS (Pg. 2)	\$ 5,547.50

TOTAL YEAR 1 INVESTMENT		*50% Due w/in 30 days of Signing; remaining 50% Due upon Go-live
ITEM	TOTAL (Annual)	
IMPLEMENTATION FEES (One-time Fee)	\$ 20,662.50	
TOTAL RECURRING FEES- PEPM	\$ 122,148.00	
TOTAL MONTHLY FLAT FEE	\$ 2,322.00	
YEAR-END SERVICES	\$ 5,547.50	
TOTAL	\$ 150,680.00	

YEAR-OVER-YEAR INVESTMENT (after Year 1)	
ITEM	TOTAL (Annual)
TOTAL RECURRING FEES- PEPM	\$ 122,148.00
TOTAL MONTHLY FLAT FEE	\$ 2,322.00
YEAR-END SERVICES	\$ 5,547.50
TOTAL	\$ 130,017.50

Itemized quote details found on Pg. 2

Quote Details

Burnet County

RECURRING MONTHLY FEES (Per EE Per Month- PEPM)					
ITEM	Description	PEPM	QUANTITY (EEs)	TOTAL (Monthly)	TOTAL (Annual)
HR & Payroll	Includes unlimited payrolls, W2s, all jurisdiction tax filing, direct deposit, paycards, garnishments, expense reimbursement, job history, Administrator Portal, Employee/Manager Self-service portal, custom approval workflows, and salary management.	\$ 6.12	435	\$ 2,662.20	\$ 31,946.40
Onboarding & Offboarding and e-verify	Workflow to automate employee onboarding & offboarding.	\$ 1.68	435	\$ 730.80	\$ 8,769.60
Benefits Administration and Open Enrollment	Benefits Administration: incl. electronic eligibility, enrollment, benefits cost analysis	\$ 2.02	435	\$ 878.70	\$ 10,544.40
ACA Compliance	ACA compliance module and real-time dashboard	\$ 0.68	435	\$ 295.80	\$ 3,549.60
Time, Labor, and Attendance Management	Time off requests, attendance tracking with schedules, punch management w/ geo-fencing included	\$ 2.02	435	\$ 878.70	\$ 10,544.40
Attract and Hire	Applicant tracking, interview scheduling, and hiring, including pre-hiring questionnaire.	\$ 1.50	435	\$ 652.50	\$ 7,830.00
Performance Management, Predictive People Analytics, Learning Management, compensation management, Giving and Volunteering	AI powered module providing real-time data, analytics, predictive modeling, and reports	\$ 7.50	435	\$ 3,262.50	\$ 39,150.00
Leave Management	leave management system	\$ 1.88	435	\$ 817.80	\$ 9,813.60
Total		\$ 23.40	435	\$ 10,179.00	\$ 122,148.00

RECURRING MONTHLY FEES (Flat)					
ITEM	Description	PUPM	QUANTITY	TOTAL (Monthly)	TOTAL (Annual)
Attract and Hire and Talent Management Base	Applicant tracking, interview scheduling, and hiring, including pre-hiring questionnaire.			\$ 193.50	\$ 2,322.00
Total				\$ 193.50	\$ 2,322.00

ONE TIME FEES					
IMPLEMENTATION / PLATFORM ACTIVATION / TRAINING					
ITEM	DESCRIPTION	COST	QUANTITY	MONTHLY	TOTAL
Isolved PeopleCloud Implementation Fee		\$ 20,662.50	1		\$ 20,662.50
Total					\$ 20,662.50

YEAR-END SERVICES					
ITEM	DESCRIPTION	COST	QUANTITY	MONTHLY	TOTAL
W2 Production Fee	Production and Delivery of W2s	\$ 7.50	435		\$ 3,262.50
W2 Production FEIN Fee		\$ 60.00	1		\$ 60.00
1094/1095-C Production Fee	Production and Delivery of 1094/1095-C Documents	\$ 5.00	435		\$ 2,175.00
1094/1095-C FEIN Production Fee		\$ 50.00	1		\$ 50.00
Total					\$ 5,547.50