

	FY25 Budget	FY26 Budget	Percent -/+
Constable Pct 1	\$134,213.56	\$149,355.00	10.14%
Constable Pct 2	\$136,958.56	\$145,140.00	5.64%
Constable Pct 3	\$137,058.59	\$143,466.69	4.47%
Constable Pct 4	\$144,828.54	\$183,923.70	21.26%
Jail	\$10,313,199.54	\$11,283,818.19	8.60%
Sheriff	\$9,606,883.93	\$10,393,346.39	7.57%

Fun	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActivity	FY25-26 Request
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-1010	ELECTED OFFICIAL	\$85,448.56	\$85,448.56	\$59,156.64	\$90,000.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-1100	LONGEVITY	\$1,860.00	\$1,860.00	\$1,860.00	\$2,100.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-2010	FICA/MDCR	\$6,680.00	\$6,680.00	\$3,760.46	\$6,680.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-2020	GROUP INSURANCE	\$13,000.00	\$13,000.00	\$9,096.70	\$13,000.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-2030	RETIREMENT	\$10,480.00	\$10,480.00	\$6,305.89	\$10,480.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-2040	WORKERS COMP INSURANCE	\$1,500.00	\$1,500.00	\$1,045.29	\$1,500.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-2070	SUPPLEMENTAL DEATH BENEFIT	\$270.00	\$270.00	\$129.89	\$270.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-3300	OPERATING SUPPLIES	\$850.00	\$850.00	\$0.00	\$1,000.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-3310	GASOLINE/DIESEL/OIL/ETC	\$4,225.00	\$4,225.00	\$1,323.31	\$4,225.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4010	PROFESSIONAL SERVICES	\$3,100.00	\$3,100.00	\$376.70	\$6,600.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4200	TELEPHONE/CELL/MOBILE BB	\$800.00	\$800.00	\$601.68	\$900.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4250	TRAVEL/MILEAGE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4270	CONFERENCE/DUES/TRAINING	\$1,000.00	\$1,000.00	\$400.00	\$1,000.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4510	VEHICLE REPAIR & MAINT	\$2,250.00	\$2,250.00	\$892.09	\$2,500.00
100	5510	5510	5510 - CONSTABLE PCT #1	100-5510-4820	UNIFORMS	\$750.00	\$750.00	\$0.00	\$1,000.00
514	5510	5510	5510 - CONSTABLE PCT #1	514-5510-4270	LEOSE-CONSTABLE PCT #1	\$1,000.00	\$1,000.00	\$0.00	\$7,100.00

\$134,213.56		\$149,355.00	
\$134,213.56	\$149,355.00	10.14%	

10.14%

Fund	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActiv ity	FY25-26 Request	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-1010	ELECTED OFFICIAL	\$85,448.56	\$85,448.56	\$59,156.64	\$90,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-1100	LONGEVITY	\$2,820.00	\$2,820.00	\$2,820.00	\$3,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-2010	FICA/MDCR	\$6,760.00	\$6,760.00	\$4,520.89	\$6,760.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-2020	GROUP INSURANCE	\$13,000.00	\$13,000.00	\$9,096.70	\$13,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-2030	RETIREMENT	\$10,600.00	\$10,600.00	\$6,409.76	\$10,600.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-2040	WORKERS COMP INSURANCE	\$1,510.00	\$1,510.00	\$1,063.00	\$1,510.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-2070	SUPPLEMENTAL DEATH BENEFIT	\$270.00	\$270.00	\$132.00	\$270.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-3300	OPERATING SUPPLIES	\$850.00	\$850.00	\$345.80	\$1,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-3310	GASOLINE/DIESEL/OIL/ETC	\$4,225.00	\$4,225.00	\$830.98	\$5,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4010	PROFESSIONAL SERVICES	\$4,675.00	\$4,675.00	\$159.50	\$5,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4200	TELEPHONE/CELL/MOBILE BB	\$800.00	\$800.00	\$625.76	\$1,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4250	TRAVEL/MILEAGE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4270	CONFERENCE/DUES/TRAINING	\$1,000.00	\$1,000.00	\$70.00	\$1,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4510	VEHICLE REPAIR & MAINT	\$2,250.00	\$2,250.00	\$724.52	\$5,000.00	
100	5520	5520	5520 - CONSTABLE PCT #2	100-5520-4820	UNIFORMS	\$750.00	\$750.00	\$0.00	\$1,000.00	
514	5520	5520	5520 - CONSTABLE PCT #2	514-5520-4270	LEOSE-CONSTABLE PCT #2	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
						\$136,958.56			\$145,140.00	5.64%
						\$136,958.56	\$145,140.00	5.64%		

Fund	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActiv ity	FY25-26 Request	Equivalent to JP
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-1010	ELECTED OFFICIAL	\$85,448.56	\$85,448.56	\$59,156.64	\$90,541.69	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-1100	LONGEVITY	\$1,340.00	\$1,340.00	\$1,340.00	\$1,580.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-2010	FICA/MDCR	\$6,640.00	\$6,640.00	\$4,477.04	\$6,640.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-2020	GROUP INSURANCE	\$13,000.00	\$13,000.00	\$9,096.70	\$13,000.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-2030	RETIREMENT	\$10,430.00	\$10,430.00	\$6,249.63	\$10,430.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-2040	WORKERS COMP INSURANCE	\$1,480.00	\$1,480.00	\$1,035.69	\$1,480.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-2070	SUPPLEMENTAL DEATH BENEFIT	\$270.00	\$270.00	\$128.75	\$270.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-3300	OPERATING SUPPLIES	\$850.00	\$850.00	\$503.12	\$1,500.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-3310	GASOLINE/DIESEL/OIL/ETC	\$4,225.00	\$4,225.00	\$1,108.87	\$4,225.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4010	PROFESSIONAL SERVICES	\$5,575.00	\$5,575.00	\$0.00	\$4,000.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4200	TELEPHONE/CELL/MOBILE BB	\$800.00	\$800.00	\$625.76	\$800.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4250	TRAVEL/MILEAGE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4270	CONFERENCE/DUES/TRAINING	\$1,000.00	\$1,000.00	\$70.00	\$1,000.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4510	VEHICLE REPAIR & MAINT	\$3,000.00	\$3,000.00	\$195.24	\$5,000.00	
100	5530	5530	5530 - CONSTABLE PCT #3	100-5530-4820	UNIFORMS	\$1,000.00	\$1,000.00	\$63.96	\$1,000.00	
514	5530	5530	5530 - CONSTABLE PCT #3	514-5530-4270	LEOSE-CONSTABLE PCT #3	\$1,000.00	\$1,000.00	\$395.80	\$1,000.00	
						\$137,058.56			\$143,466.69	4.47%
						\$137,058.56	\$143,466.69	4.47%		

Fund	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActivity	FY25-26 Request	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-1010	ELECTED OFFICIAL	\$85,448.56	\$85,448.56	\$59,156.64	\$90,541.69	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-1100	LONGEVITY	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-2010	FICA/MDCR	\$6,770.00	\$6,770.00	\$4,529.37	\$6,770.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-2020	GROUP INSURANCE	\$13,000.00	\$13,000.00	\$10,130.16	\$13,000.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-2030	RETIREMENT	\$10,590.00	\$10,590.00	\$6,407.60	\$10,590.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-2040	WORKERS COMP INSURANCE	\$1,510.00	\$1,510.00	\$1,062.63	\$1,510.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-2070	SUPPLEMENTAL DEATH BENEFIT	\$270.00	\$270.00	\$131.96	\$270.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-3300	OPERATING SUPPLIES	\$1,350.00	\$1,350.00	\$1,060.29	\$1,450.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-3310	GASOLINE/DIESEL/OIL/ETC	\$4,225.00	\$4,225.00	\$1,956.34	\$5,000.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4010	PROFESSIONAL SERVICES	\$8,515.00	\$8,515.00	\$1,221.50	\$9,240.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4200	TELEPHONE/CELL/MOBILE BB	\$800.00	\$800.00	\$666.01	\$1,000.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4250	TRAVEL/MILEAGE	\$1,000.00	\$1,000.00	\$0.00	\$1,500.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4270	CONFERENCE/DUES/TRAINING	\$1,000.00	\$200.02	\$70.00	\$1,500.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4510	VEHICLE REPAIR & MAINT	\$5,000.00	\$5,000.00	\$4,574.20	\$5,000.00	
100	5540	5540	5540 - CONSTABLE PCT #4	100-5540-4820	UNIFORMS	\$750.00	\$750.00	\$189.00	\$1,000.00	
100	5540	5540	5540 - Constable PCT #4		COUNTY WIDE CPR, TECC TRAINING EQUIPMENT and STOP THE BLEED				\$4,600.00	
100	5540	5540	5540 - Constable PCT #4		TACTICAL EMERGENCY CASUALTY CARE TRAINING (for sworn and non sworn)				\$16,000.00	
100	5540	5540	5540 - Constable PCT #4	100-5540-5750	MACH/EQUIP (INVENTORIED)	\$799.98			\$4,140.00	
100	5540	5540	5540 - Constable PCT #4	100-5540-5760	Motorola Handheld Radio				\$7,012.01	
514	5540	5540	5540 - CONSTABLE PCT #4	514-5540-4270	LEOSE-CONSTABLE PCT #4	\$1,000.00	\$1,000.00	\$149.89	\$1,000.00	
						\$144,828.54			\$183,923.70	21.26%
						\$144,828.54	\$183,923.70	21.26%		

Fund	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActivity	FY25-26 Request
180	5120	5120	5120 - COUNTY JAIL	180-5120-4912	JAIL OPERATIONS	\$50,000.00	\$50,000.00	\$37,472.00	\$50,000.00
180	5120	5120	5120 - COUNTY JAIL	180-5120-5760	MACH/EQUIP (CAPITALIZED)	\$100,000.00	\$100,000.00	\$0.00	\$200,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-1040	CLERK/SUPPORT STAFF	\$125,011.33	\$125,011.33	\$85,454.89	\$131,261.89
270	5120	5120	5120 - COUNTY JAIL	270-5120-1055	COMMAND STAFF	\$299,889.83	\$299,889.83	\$200,695.60	\$314,884.32
270	5120	5120	5120 - COUNTY JAIL	270-5120-1056	SERGEANT	\$482,300.58	\$482,300.58	\$327,893.77	\$506,415.60
270	5120	5120	5120 - COUNTY JAIL	270-5120-1058	DEPUTIES/CO'S- SHIFT	\$3,933,418.10	\$3,930,683.10	\$2,471,247.80	\$4,127,217.26
270	5120	5120	5120 - COUNTY JAIL	270-5120-1100	LONGEVITY	\$82,140.00	\$82,140.00	\$80,045.00	\$86,247.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-1105	CERTIFICATE	\$50,000.00	\$10,000.00	\$8,561.96	\$50,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-1410	TECHNICIAN/MAINT	\$119,343.75	\$119,343.75	\$80,139.11	\$125,310.93
270	5120	5120	5120 - COUNTY JAIL	270-5120-1990	OVERTIME	\$30,000.00	\$30,000.00	\$121,014.12	\$100,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-2010	FICA/MDCR	\$360,000.00	\$360,000.00	\$249,486.22	\$378,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-2020	GROUP INSURANCE	\$895,000.00	\$895,000.00	\$663,553.56	\$939,750.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-2030	RETIREMENT	\$548,064.37	\$548,064.37	\$359,510.03	\$575,467.58
					WORKERS COMP				
270	5120	5120	5120 - COUNTY JAIL	270-5120-2040	INSURANCE	\$85,000.00	\$85,000.00	\$59,353.32	\$89,250.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-2050	UNEMPL INSURANCE	\$11,500.00	\$11,500.00	\$1,795.86	\$12,075.00
					SUPPLEMENTAL DEATH				
270	5120	5120	5120 - COUNTY JAIL	270-5120-2070	BENEFIT	\$13,500.00	\$13,500.00	\$7,405.21	\$14,175.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-3300	OPERATING SUPPLIES	\$35,000.00	\$24,095.73	\$13,484.29	\$40,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-3310	GASOLINE/DIESEL/ETC	\$20,000.00	\$20,000.00	\$13,355.19	\$25,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-3350	INMATE FOOD COSTS	\$665,570.00	\$665,570.00	\$444,899.45	\$850,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-3400	JANITORIAL SUPPLIES	\$60,000.00	\$60,000.00	\$46,883.36	\$60,000.00
					MAINTENANCE SUPPLIES &				
270	5120	5120	5120 - COUNTY JAIL	270-5120-3450	REPAIRS	\$140,000.00	\$182,735.00	\$104,929.54	\$190,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-3990	SECURITY SUPPLIES	\$7,800.00	\$3,770.47	\$3,825.36	\$5,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4000	CONTRACTS & AGREEMENTS	\$22,000.00	\$22,000.00	\$16,710.74	\$25,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4020	INMATE SUPPLIES COST	\$37,000.00	\$37,000.00	\$5,607.67	\$37,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4090	INSURANCE	\$60,000.00	\$60,000.00	\$38,968.00	\$60,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4120	JAIL MEDICAL COSTS	\$1,420,000.00	\$1,420,000.00	\$897,859.38	\$1,473,960.00
					EMPL PHYSICALS/PSYCH				
270	5120	5120	5120 - COUNTY JAIL	270-5120-4130	EXAMS	\$11,000.00	\$11,000.00	\$4,140.00	\$15,000.00
					TELEPHONE/CELL/MOBILE				
270	5120	5120	5120 - COUNTY JAIL	270-5120-4200	BB	\$42,000.00	\$42,000.00	\$11,058.03	\$42,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4250	TRAVEL/MILEAGE	\$16,500.00	\$26,500.00	\$18,394.61	\$60,000.00
					CONFERENCE/DUES/TRAINI				
270	5120	5120	5120 - COUNTY JAIL	270-5120-4270	NG	\$15,000.00	\$15,000.00	\$11,663.67	\$25,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4370	UTILITIES-BCJ	\$340,000.00	\$340,000.00	\$230,004.89	\$340,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4510	VEHICLE REPAIR & MAINT	\$12,000.00	\$12,000.00	\$6,514.20	\$15,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4620	COPIER RENTAL	\$1,000.00	\$1,000.00	\$1,011.69	\$1,500.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-4820	UNIFORMS	\$10,800.00	\$10,800.00	\$1,648.49	\$10,800.00
					MACH/EQUIP				
270	5120	5120	5120 - COUNTY JAIL	270-5120-5750	(INVENTORIED)	\$0.00	\$2,120.55	\$1,544.00	\$10,000.00
270	5120	5120	5120 - COUNTY JAIL	270-5120-5760	MACH/EQUIP (CAPITALIZED)	\$0.00	\$2,813.25	\$2,813.25	\$80,000.00
					COMMAND STAFF - JAIL				
296	5120	5120	5120 - COUNTY JAIL	296-5120-1055	CAPTAIN	\$13,340.98	\$13,340.98	\$9,236.16	\$13,340.98
296	5120	5120	5120 - COUNTY JAIL	296-5120-2010	FICA/MCARE	\$1,030.00	\$1,030.00	\$678.30	\$1,030.00
296	5120	5120	5120 - COUNTY JAIL	296-5120-2030	RETIREMENT	\$1,605.00	\$1,605.00	\$986.40	\$1,605.00
296	5120	5120	5120 - COUNTY JAIL	296-5120-2040	WORKERS COMP	\$250.00	\$250.00	\$157.77	\$250.00
296	5120	5120	5120 - COUNTY JAIL	296-5120-2050	UNEMPLOYMENT	\$10.00	\$10.00	\$4.86	\$10.00
					SUPPLEMENTAL DEATH				
296	5120	5120	5120 - COUNTY JAIL	296-5120-2070	BENEFITS	\$45.00	\$45.00	\$20.16	\$45.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-1040	CLERK/ SUPPORT STAFF	\$49,545.60	\$49,545.60	\$36,832.38	\$52,022.88
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-1100	LONGEVITY	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-1990	OVERTIME	\$0.00	\$0.00	\$9.92	\$0.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2010	FICA/MDCR	\$3,950.00	\$3,950.00	\$2,789.45	\$4,147.50
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2020	GROUP INSURANCE	\$12,000.00	\$12,000.00	\$8,775.64	\$12,600.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2030	RETIREMENT	\$6,200.00	\$6,200.00	\$4,175.32	\$6,510.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2040	WORKERS COMP INSUR	\$900.00	\$900.00	\$692.60	\$945.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2050	UNEMPL INSURANCE	\$85.00	\$85.00	\$20.92	\$89.25
					SUPPLEMENTAL DEATH				
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-2070	BENEFIT	\$160.00	\$160.00	\$86.03	\$168.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-3110	INMATE POSTAGE	\$5,000.00	\$5,000.00	\$3,144.07	\$5,000.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-3300	SUPPLIES	\$5,000.00	\$5,000.00	\$18,301.15	\$5,000.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-3360	COMMISSARY SALES EXP	\$0.00	\$0.00	\$192,625.70	\$1,000.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-4510	VEHICLE EXPENSE	\$0.00	\$0.00	\$3,827.80	\$0.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-4540	SUPPORT/LICENSING FEES	\$13,000.00	\$13,000.00	\$9,193.75	\$14,000.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-4560	INMATE TV	\$6,000.00	\$6,000.00	\$4,602.72	\$6,500.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-5710	ROAD EQUIP (CAPITALIZED)	\$0.00	\$0.00	\$95,660.50	\$0.00
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-5760	MACH/EQUIP (CAPITALIZED)	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00
					MACH/EQUIP				
505	5132	5132	5132 - JAIL COMMISSARY	505-5132-5760	(INVENTORIED)	\$0.00	\$0.00	\$0.00	\$0.00
					4740 - BLOOD DRAW				
510	4740	4740	4740 PROGRAM	510-4740-3300	OPERATING SUPPLIES	\$2,000.00	\$2,000.00	\$790.00	\$2,000.00
					4740 - BLOOD DRAW				
510	4740	4740	4740 PROGRAM	510-4740-4930	CONTRACT SERVICES	\$10,000.00	\$10,000.00	\$4,275.00	\$10,000.00
514	4850	4850	4850 - DISTRICT ATTORNEY	514-4850-4270	LEOSE-DIST ATTY	\$0.00	\$0.00	\$1,135.35	\$0.00
						\$10,313,199.54			\$11,283,818.19
						\$10,313,199.54	\$11,283,818.19	8.60%	8.60%

Fun	Dept	Dept	Title	Account #	Description	Original Budget	Adjusted Budget	FiscalActivity	FY25-26 Request
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1010	ELECTED OFFICIAL	\$111,553.04	\$111,553.04	\$77,229.00	\$117,130.69
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1040	ASSISTANTS	\$302,703.27	\$302,703.27	\$198,015.43	\$317,838.43
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1055	COMMAND STAFF	\$362,914.65	\$362,914.65	\$242,873.55	\$381,060.38
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1056	INVESTIGATORS/SGTS	\$1,225,960.46	\$1,225,960.46	\$761,405.19	\$1,287,258.48
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1058	DEPUTIES	\$1,953,937.45	\$1,878,937.45	\$1,248,086.01	\$1,972,884.32
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1059	DEPUTIES/CO'S-NONSHIFT	\$358,636.94	\$358,636.94	\$243,585.94	\$376,568,78
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1060	TELECOMMUNICATORS	\$734,910.00	\$659,910.00	\$387,152.00	\$706,103.70
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1100	LONGEVITY	\$80,540.00	\$80,540.00	\$79,255.00	\$84,567.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1105	CERTIFICATE	\$20,700.00	\$20,700.00	\$14,308.02	\$21,735.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1990	OVERTIME DEPUTIES	\$64,000.00	\$64,000.00	\$40,381.75	\$64,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-1991	OVERTIME-TELECOMMUNICATORS	\$60,000.00	\$60,000.00	\$124,043.73	\$90,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2010	FICA/MDCR	\$386,029.90	\$386,029.90	\$250,311.68	\$405,331.39
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2020	GROUP INSURANCE	\$763,000.00	\$763,000.00	\$556,379.68	\$801,150.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2030	RETIREMENT	\$604,000.00	\$604,000.00	\$363,253.59	\$604,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2040	WORKERS COMP INSURANCE	\$85,000.00	\$85,000.00	\$48,966.88	\$85,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2050	UNEMPL INSURANCE	\$3,500.00	\$3,500.00	\$1,769.02	\$3,500.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-2070	SUPPLEMENTAL DEATH BENEFIT	\$16,000.00	\$16,000.00	\$7,484.94	\$16,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-3300	OPERATING SUPPLIES	\$75,000.00	\$71,712.98	\$23,679.63	\$75,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-3310	GASOLINE/DIESEL/OIL/ETC	\$225,000.00	\$225,000.00	\$150,639.75	\$250,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4000	CONTRACTS & AGREEMENTS	\$45,778.55	\$47,678.55	\$44,986.15	\$75,500.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4010	PROFESSIONAL SERVICES	\$27,925.00	\$53,625.00	\$44,508.47	\$53,625.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4200	TELEPHONE/CELL/MOBILE BB	\$45,000.00	\$45,000.00	\$25,141.68	\$49,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4270	CONFERENCE/DUES/TRAINING	\$40,000.00	\$40,000.00	\$18,320.57	\$40,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4510	VEHICLE REPAIR & MAINT	\$150,000.00	\$150,000.00	\$125,365.47	\$200,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4520	REPAIR & MAINTENANCE	\$16,000.00	\$16,000.00	\$14,229.64	\$16,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4800	GRANT MATCH	\$15,000.00	\$15,000.00	\$7,707.00	\$15,000.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-4820	UNIFORMS	\$25,600.00	\$24,315.50	\$6,519.87	\$25,600.00
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-5710	ROAD EQUIP (CAPITALIZED)	\$0.00	\$150,000.00	\$34,352.10	
100	5600	5600	5600 - COUNTY SHERIFF	100-5600-5750	MACH/EQUIP (INVENTORIED)	\$44,332.00	\$47,003.52	\$41,531.02	\$272,521.86
180	5602	5602	5602 - LAW ENFORCEMENT	180-5602-5710	LAW ENFORCE VEHICLE REPLACEMENT	\$432,050.00	\$432,050.00	\$94,025.74	\$1,123,917.84
180	5605	5605	5605 - SHERIFF DONATIONS	180-5605-4680	SHERIFF'S OFFICE - DONATIONS	\$50,000.00	\$50,000.00	\$6,952.03	\$0.00
180	5605	5605	5605 - SHERIFF DONATIONS	180-5605-5750	MACH/EQUIP (INVENTORIED)	\$1,000.00	\$1,000.00	\$0.00	\$0.00
180	5606	5606	5606 - SHERIFF PSAP SUPPLIES-EX	180-5606-3962	PSAP SUPPLIES EXCESS	\$0.00	\$0.00	\$739.92	\$0.00
290	5623	5623	5623 - OJP BULLETPROOF VEST FY	290-5623-5750	MACH/EQUIP (INVENTORIED)	\$0.00	\$0.00	\$7,707.00	\$0.00
290	5632	5632	5632 - BODY WORN CAMERA	290-5632-4540	SUPPORT/LICENSING FEES	\$0.00	\$0.00	\$3,347.81	\$0.00
290	5632	5632	5632 - BODY WORN CAMERA	290-5632-5750	EQUIPMENT (INVENTORIED)	\$0.00	\$0.00	\$44,100.00	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-1059	DEPUTIES/CO'S/NONSHIFT	\$0.00	\$0.00	\$50,469.72	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-1100	LONGEVITY	\$0.00	\$0.00	\$1,580.00	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-1990	OVERTIME	\$0.00	\$0.00	\$770.56	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2010	FICA/MDCR	\$0.00	\$0.00	\$4,033.94	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2020	GROUP INSURANCE	\$0.00	\$0.00	\$9,096.70	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2030	RETIREMENT	\$0.00	\$0.00	\$5,643.67	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2040	WORKERS COMP INSURANCE	\$0.00	\$0.00	\$900.95	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2050	UNEMPL INSURANCE	\$0.00	\$0.00	\$28.33	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-2070	SUPPLEMENTAL DEATH BENEFIT	\$0.00	\$0.00	\$116.25	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-3300	OPERATING SUPPLIES	\$0.00	\$0.00	\$275.00	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-3310	GASOLINE/OIL/ETC.	\$0.00	\$0.00	\$3,513.43	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-4090	VEHICLE INSURANCE	\$0.00	\$0.00	\$1,208.00	\$0.00
290	5650	5650	5650 - BSCO CRISIS DIVERSION M	290-5650-4560	AIRCARD/INTERNET	\$0.00	\$0.00	\$607.84	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-1058	DEPUTIES	\$0.00	\$23,346.27	\$23,346.27	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2010	FICA/MDCR	\$0.00	\$1,673.18	\$1,673.18	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2020	GROUP INSURANCE	\$0.00	\$4,654.61	\$4,654.61	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2030	RETIREMENT	\$0.00	\$2,526.06	\$2,526.06	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2040	WORKERS COMP INSUR	\$0.00	\$636.37	\$636.37	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2050	UNEMPL INSURANCE	\$0.00	\$14.01	\$14.01	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-2070	SUPPLEMENTAL DEATH BENEFIT	\$0.00	\$51.36	\$51.36	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-5710	ROAD EQUIP (CAPITALIZED)	\$0.00	\$169,923.84	\$169,923.84	\$0.00
295	5600	5600	5600 - COUNTY SHERIFF	295-5600-5760	MACH/EQUIP (CAPITALIZED)	\$0.00	\$672.00	\$0.00	\$0.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-1010	ELECTED OFFICIAL	\$10,737.59	\$10,737.59	\$0.00	\$10,737.59
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-1055	COMMAND STAFF	\$40,330.52	\$40,330.52	\$35,354.70	\$40,330.52
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-1056	INVESTIGATOR/SGT	\$16,202.42	\$16,202.42	\$10,462.68	\$16,202.42
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-1059	DEPUTIES/CO's NO-SHIFT	\$1,089.66	\$1,089.66	\$754.38	\$1,089.66
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-1060	TELECOMMUNICATIONS	\$1,089.66	\$1,089.66	\$754.38	\$1,089.66
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-2010	FICA/MDCR	\$5,320.00	\$5,320.00	\$3,514.51	\$5,320.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-2030	RETIREMENT	\$8,340.00	\$8,340.00	\$5,054.70	\$8,340.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-2040	WORKERS COMP INSUR	\$1,181.00	\$1,181.00	\$797.01	\$1,181.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-2050	UNEMPL INSURANCE	\$45.00	\$45.00	\$21.19	\$45.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-2070	SUPPLEMENTAL DEATH BENEFIT	\$210.00	\$210.00	\$103.63	\$210.00
296	5600	5600	5600 - COUNTY SHERIFF	296-5600-5710	ROAD EQUIP (CAPITALIZED)	\$179,227.18	\$165,748.71	\$48,074.00	\$187,300.00