



BURNET COUNTY COMMISSIONERS COURT

Jim Luther, Jr
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

An agenda packet containing detailed information on the items listed below is distributed to the County Judge, Commissioners, and County Clerk the Friday preceding the meeting. The agenda packet is also posted on the county website at www.burnetcountytexas.org, under Public Meetings. A hard copy of the agenda packet is available in the County Clerk's office. Our Mission Statement: The mission of Burnet County is to maintain overall efficient and effective management of county resources while providing the services mandated by state and federal law and desired by the citizens of Burnet County.

REGULAR SESSION MEETING DATE: Tuesday FEBRUARY 10, 2026

MEETING TIME: 9:00 a.m.

MEETING PLACE: 2nd Floor Courtroom located at 220 S. Pierce, Burnet, Texas

1. Call to Order
2. Invocation and Pledge of Allegiance to the Flags
3. Public Comments - Pursuant to Texas Government Code 551.007 and the Burnet County commissioners court rules of decorum, any person may make comment on any item not appearing on the agenda. Any comments made will not be deliberated on by the Commissioners Court during this Public Comments agenda item. Public Comments are limited to three (3) minutes per person.
4. **Executive Session.** Discussion with Burnet County Commissioner's Court and the County Civil Attorney(s) and/or the County Attorney in accordance with Texas Government Codes 551.071. (Consultation with Attorney). (Wilson)
 - a. Discuss confidential attorney-client legal matters, anticipated litigation and other legal matters pertaining to Burnet County's response to Bell County East to Big Hill 765kV Transmission Project including legal analysis and applicability of Chapter 391, Local Government Code.
 - i. Formation of a 391 Commission.

Attachments

391 Commission Purposes

5. Reconvene in Open Session.
6. Discuss, consider, and take appropriate action regarding Burnet County's response to the Bell County East to Big Hill 765kV Transmission Project, LCRA/ONCOR electric line: (Wilson)
 - a. Directing the Burnet County Judge to identify governmental entities with which to form a 391 Commission.

Attachments

391 Commission Purposes

7. Discuss, consider, and take appropriate action regarding the selection of a law firm to contract with Burnet County Commissioners Court General Counsel budgeted from line 100-4090-4940 in an amount not to exceed \$20,000. (Wilson)

8. Discuss, consider, and take appropriate action regarding a burn ban for the unincorporated areas of Burnet County. (Wilson)
9. Discuss, consider, and take appropriate action regarding appointments for committees and boards: (Wilson)
 - a. Appointment of Cary Johnson, Dr. Amy Van Dorfy, and Charity Taber to the Burnet County Hospital Authority Board for a two (2) year term.

Attachments

Request Appt Hospital Authority Board

10. Discuss, consider, and take appropriate action regarding revising the Burnet County Commissioners Court Agenda Item Request Form to 'Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) or countyjudge@burnetcountytexas.org no later than 5:00 p.m., twelve calendar (12) days prior to the scheduled commissioner court meeting, in order to comply with Government Code 551.043. An exception for late submission may be granted with written approval from a Commissioner or the County Judge and must include a stated explanation for late submission.' (Wilson)

Attachments

Proposed_Burnet_County_Agenda_Form

11. Discuss, consider, and take appropriate action on authorizing the Burnet County Commissioners Court to sign and submit a letter of support to Texas Department of Transportation (TxDOT) in response to the current Capital Area Metropolitan Planning Organization (CAMPO) call for projects, for potential funding of the following transportation projects: (Wilson)
 - a. State Highway (SH) 29 from Lenhe Road to FM 1174, to complete the gap on SH 29 and upgrade the corridor to a five-lane section with a center turn lane and wide shoulders;
 - b. SH 71 from Spur 191 to CR 401, to complete the remainder of SH 71 upgrades needed to match the five-lane sections to the east and currently under construction at CR 401; and
 - c. US 281 from RM 1855 to Park Road 4, to upgrade the existing four-lane undivided facility to a 5-lane section with 10-foot shoulders.

Attachments

SH29_Letter_of_Support

SH71_Letter_of_Support

US281_Letter_of_Support

12. Discuss, consider, and take appropriate action regarding the following for the Burnet County Historical Courthouse: (Wilson)
 - a. The planning grant application to the Texas Historical Commission for the Burnet County Courthouse, based on an estimated construction cost of \$8,971,544, the court must select one of the following options:
 - i. Option 1: Rehabilitation -- Keeping 1974 addition (work on 1974 portions will more than likely be ineligible costs through THC or detract from competitive scoring). County share for planning grant: **\$496,236**
 - ii. Option 2: Restoration with Basement -- Remove 1974 addition but keep and extend basement (basement costs would be ineligible through THC). County share for planning grant: **\$913,366**, or
 - iii. Option 3: Full Restoration -- Remove all additions (1974 above and below grade) and return to 1937 CH. County share for planning grant: **\$446,236**

Attachments

Option 1_Rehabilitation

Option 2_Restoration + Basement

Option 3_Full Restoration

13. Discuss, consider and take appropriate action concerning a request for a replat of lots 128 and 129, River Oaks, to be known as lot 128A, River Oaks, a combination of 2 lots into 1. (Luther)

Attachments
River Oaks

14. Discuss, consider and take appropriate action concerning a request for a variance from the Burnet County Subdivision Regulations by Sarah Koen for a 2 acre tract out of a 136 acre tract located on CR 200A, BCAD parcel #48840. (Beierle)

Attachments
Koen

15. Discuss, consider and take appropriate action concerning the final plat of Headwaters at the San Gabriel, Phase 2, a public subdivision consisting of 26 lots on 28.56 acres located in the 700 block of CR 333. (Collier)

Attachments
Headwaters at San Gabriel Phase 2 1-12-26

16. Discuss, consider, and take appropriate action regarding authorizing Burnet County Road & Bridge Precinct 4 to purchase one (1) vehicle from the 2022 Tax Notes Funds in an amount not to exceed \$62,629.45. (Dockery)

Attachments
R&B Pct 4 New Vehicle

17. Discuss, consider, and take appropriate action regarding approval of the Burnet County Treasurer's Monthly Report - December 2025. (Wilson)

Attachments
Dec 2025

18. Discuss, consider, and take appropriate action regarding acceptance of Burnet County Treasurer's Quarterly Investment Report - Q1 FY26. (Wilson)

Attachments
Investment rpt Q1 FY26

19. Discuss, consider, and take appropriate action regarding invoices without PO's or contracts as required in Local Government Code § 113.901. (Wilson)

Attachments
Inv. for approval 2.10.26

20. Discuss, consider, and take appropriate action regarding budget inner departmental line item transfers: (Wilson)

Attachments
Line Item Transfers

21. Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the County Auditor. (Wilson)

Attachments

Expense Approval Register.1

Expense Approval Register.2 (2)

22. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following changes to the construction at 127 E. Jackson Street:
- a) Approve the increase in the contract amount with JPoole by \$6,000
 - b) Change order to remove the fire control costs from the current contract in the amount not to exceed \$52,262.92
 - c) Authorize the increase of the General Contractor costs in the amount not to exceed \$57,507.18
 - d) Authorize the County Judge to execute a contract with Johnson Controls, a sole-source vendor in an amount not to exceed \$53,000.

23. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)
- a. An agreement with Constable Precinct 4 and CAD (Computer Aided Dispatch) for the Net Motion License in an amount not to exceed \$2,736;
 - b. A Motorola Solutions Service Agreement for service dates 10/01/2025 through 06/01/2026 in an amount not to exceed \$22,312.30;
 - c. Select and enter a contract with a vending machine service (Jason Steffan Vending Machine Products or Big Town Vending) providing a 5% commission to Burnet County for machines placed in County facilities;
 - d. Select and enter a contract between Burnet County Tourism Department and a data software service (Datafy, Placer AI, or Zartico) in an amount not to exceed \$27,150;
 - e. Approval to sign a resolution and apply for the FY27 Rifle-Resistant Body Armor Grant Program for the Burnet County Sheriff's Office that has a no-match requirement;
 - f. Enter an agreement for a subscription between Burnet County Technologies Department and Virtru and SADA Systems in an amount not to exceed \$4,308.18;
 - f. To sponsor Spicewood Live in an amount not to exceed \$1,000;
 - g. To sponsor Spider Mountain Downhill Series in an amount not to exceed \$1,000;
 - h. To sponsor Wakepoint Open 2026 in an amount not to exceed \$2,500; and
 - i. To sponsor the Cottonwood Shores Fresh Air Fridays/ Coffee & Cars in an amount not to exceed \$1,500.

Attachments

Tyler Constable 4 -MobileCAD

Motorola Service Agreement

Jason Steffan Vending Machine Products

Big Town Vending

Toursim Table and Recommendation

Datafy Quote

PlacerAI Quote

Zartico Quote

Rifle-Resistant Body Armor Grant Program Resolution

Rifle-Resistant Body Armor Grant Program, FY2027 _ eGrants

Virtru and SADA

Spicewood Live Sponsorship

Downhill Series Spider Mountain Sponsorship

Wakepoint Open Sponsorship

Fresh Air Fridays Sponsorship

24. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)
- a. To sponsor the Marble Falls/ Highland Lakes Area Chamber of Commerce Battle on the Colorado event in an amount not to exceed \$1,000; and
 - b. To sponsor the Marble Falls/ Highland Lakes Area Chamber of Commerce Mayfest event in an amount not to exceed \$750.

Attachments

Battle on the Colorado Sponsorship

Mayfest Sponsorship

25. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)
- a. To sponsor the Jackson Street Jams 2026 in an amount not to exceed \$3,600; and
 - b. To sponsor the Burnet Chamber of Commerce Bluebonnet Festival in an amount not to exceed \$5,000.

Attachments

Jackson Street Jams Sponsorship

Bluebonnet Festival

26. Discuss, consider, and take appropriate action authorizing the Burnet County Judge to negotiate and enter into a contract with the identified best qualified vendor for RFQ 26-4090-02 and to begin professional engineering services for transportation planning and Capital Improvement Plan and Program (CIPP) Development, not to exceed \$150,000. (Wilson)

Attachments

CIPP Engineer Score Summary - corrected

27. Discuss, consider, and take appropriate action authorizing the Burnet County Judge to negotiate and enter into a contract with the identified best qualified vendor for RFQ 26-4090-01 and to begin professional Architect Services for Burnet County Facilities Master Plan, not to exceed \$75,000. (Wilson)

Attachments

Architect Evaluation Summary

28. Discuss, consider, and take appropriate action to issue two separate Request for Qualifications (RFQ), in accordance with Texas Local Government Code 2254.003, for professional engineering services related to the Senate Bill 3 Outdoor Warning Siren Project for the following:
- a. A professional engineering firm to provide project management services and coordination with state and local governments in an amount not to exceed \$50,000; and
 - b. A professional engineering firm to design, develop, and receive public input and all other engineering services in an amount not to exceed \$200,000.

29. Acknowledgment of Receipt: (Wilson)
- a. Marble Fall Areas EMS Burnet County Quarterly Update -- January 29, 2026;
 - b. PEC Utility Connections - 01.26.26;
 - c. PEC Utility Connections - 02.02.26;
 - d. Mail from Jeff Kubin, James Giddens, and Bob Guthrie;
 - e. Governor's Proclamation re: New World Screwworm;
 - f. Zoonosis Control Newsletter;
 - g. TCEQ Notice of Receipt of Applications and Intent to Obtain Air Permit (NORI) Amendment and Renewal; and
 - h. Texas Department of Housing and Community Affairs Notification of Affordable Rental Housing Application(s) Proposed in Burnet County.

Attachments

MFAEMS - Burnet County Quarterly Update - 01-29-26

PEC Utility Connections - 01.26.26

PEC Utility Connections - 02.02.26

Mail from Kubin.Giddens.Guthrie

Governors Proclamation New World Screwworm 012926

Zoonosis Control Newsletter 2026 V1

TCEQ Notice of Receipt of Applications and Intent to Obtain Air Permit (NORI) Amendment and Renewal

Texas Department of Housing and Community Affairs Notification of Affordable Rental Housing Application(s) Proposed in Burnet County

30. Discuss, consider, and take appropriate action regarding the commissioners court modifying regularly scheduled meetings. (Wilson)
31. Calendar Review.
32. Adjournment

The Commissioners' Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters as authorized by the Texas Government Code including, but not limited to, Sections: 551.071 (Consultation with Attorney) 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues). Compliance with the Americans with Disabilities Act, Burnet County will provide for reasonable accommodations for persons attending Commissioners' Court. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Ms. Madeline Parker, Commissioners' Court Coordinator, at (512) 715-5276. Please note, the location of the meeting is subject to change based upon availability of the Courtroom. If meeting location is changed, notice at the above meeting location shall be posted to ensure public access to meeting is granted.

Posted by 5:00 o'clock P.M. on the 4th day of February, 2026
COMMISSIONERS COURT, BURNET COUNTY, TEXAS

CLERK OF THE COURT

COUNTY JUDGE

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

4.

Meeting Date: 02/10/2026

Subject

Executive Session. Discussion with Burnet County Commissioner's Court and the County Civil Attorney(s) and/or the County Attorney in accordance with Texas Government Codes 551.071. (Consultation with Attorney). (Wilson)

- a. Discuss confidential attorney-client legal matters, anticipated litigation and other legal matters pertaining to Burnet County's response to Bell County East to Big Hill 765kV Transmission Project including legal analysis and applicability of Chapter 391, Local Government Code.
 - i. Formation of a 391 Commission.

Attachments

391 Commission Purposes

391 Commission Purposes

Texas Local Government Code Chapter 391 provides that local governmental units may join and cooperate to improve the health, safety and general welfare of their residents. They may also plan for the future development of communities, areas and regions so that:

- (A) the planning of transportation systems is improved;
- (B) adequate street utility, health, educational, recreational, and other essential facilities are provided as the communities, areas and regions grow;
- (C) the needs of agriculture, business, and industry are recognized;
- (D) healthful surroundings for family life in residential areas are provided;
- (E) historical and cultural values are preserved; and
- (F) the efficient and economical use of public funds is commensurate with the growth of the communities, areas, and regions.

The general purpose of a 391 commission is to make studies and plans to guide the unified, far-reaching development of a region, eliminate duplication, and promote economy and efficiency in the coordinated development of a region.

A 391 commission is a political subdivision of the state.

A 391 commission may plan for the development of a region and make recommendations concerning major thoroughfares, streets, traffic and transportation studies, bridges, airports, parks, recreation sites, school sites, public utilities, land use, water supply, sanitation facilities, drainage, public buildings, population density, open spaces, and other items relating to the commission's general purpose.

Burnet County Commissioners Court

Jim Luther Jr.

Precinct 1

Damon Beierle

Precinct 2

Bryan Wilson

County Judge

Chad Collier

Precinct 3

Joe Don Dockery

Precinct 4

Regular Session

6.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding Burnet County's response to the Bell County East to Big Hill 765kV Transmission Project, LCRA/ONCOR electric line: (Wilson)

a. Directing the Burnet County Judge to identify governmental entities with which to form a 391 Commission.

Attachments

391 Commission Purposes

Burnet County Commissioners Court
February 10, 2026

391 Commission Purposes

Texas Local Government Code Chapter 391 provides that local governmental units may join and cooperate to improve the health, safety and general welfare of their residents. They may also plan for the future development of communities, areas and regions so that:

- (A) the planning of transportation systems is improved;
- (B) adequate street utility, health, educational, recreational, and other essential facilities are provided as the communities, areas and regions grow;
- (C) the needs of agriculture, business, and industry are recognized;
- (D) healthful surroundings for family life in residential areas are provided;
- (E) historical and cultural values are preserved; and
- (F) the efficient and economical use of public funds is commensurate with the growth of the communities, areas, and regions.

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Requires review and comment by 391 commission for state and sub-regional planning

State agencies shall, to the greatest extent feasible coordinate planning with commissions to ensure effective and orderly implementation of state programs at the regional level

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

9.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding appointments for committees and boards: (Wilson)
a. Appointment of Cary Johnson, Dr. Amy Van Dorfy, and Charity Taber to the Burnet County Hospital Authority Board for a two (2) year term.

Attachments

Request Appt Hospital Authority Board

January 23, 2026

Judge Bryan Wilson and Burnet County Commissioners:

Sirs:

The annual meeting of the Burnet County Hospital Authority Board was held January 22, 2026. A unanimous vote was taken to recommend appointment of the following members to the Burnet County Hospital Authority Board as court appointed members for a two-year term.

Cary Johnson

Dr. Amy Van Dorfy

Charity Taber

We are requesting your consideration of these appointments at the next scheduled meeting of the Commissioners Court.

Regards,

Earline Zimmerman

Recording Secretary

Burnet County Hospital Authority Board

830-385-9537

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

10.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding revising the Burnet County Commissioners Court Agenda Item Request Form to 'Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) or countyjudge@burnetcountytexas.org no later than 5:00 p.m., twelve calendar (12) days prior to the scheduled commissioner court meeting, in order to comply with Government Code 551.043. An exception for late submission may be granted with written approval from a Commissioner or the County Judge and must include a stated explanation for late submission.' (Wilson)

Attachments

Proposed_Burnet_County_Agenda_Form



BURNET COUNTY AGENDA ITEM REQUEST FORM

MEETING DATE: _____

GENERAL DESCRIPTION OF ITEM: _____

THIS ITEM REPRESENTS A:

New issue, project, or purchase
Routine, regularly scheduled item
Follow-up to previously discussed
Item
Special item
Other

PRIMARY CONTACT/STAFF MEMBER: _____

BUDGETARY IMPACT OF AGENDA ITEM:

Total Estimated Cost:		
Source Funds:		
Is item already included in fiscal year budget?	Yes	No
Does item represent a new expenditure?	Yes	No
Does item represent a pass-through purchase?	Yes	No
If so, pass-through entity		
Procurement Needed:	Yes	No

ACTIONS REQUESTED: _____

LIST BACK-UP DOCUMENTS ATTACHED (*names of documents and/ or files*): _____

LIST BACK-UP DOCUMENTS **NOT** ATTACHED (*to be sent by Friday at noon prior to the meeting date requested*): _____

Elected Official/Department Head

DATE and TIME: _____

Approved:

By _____
County Judge

OR

By _____
Commissioner Pct. _____

All contracts, contract amendments, staff agreement, grant applications, memorandums of understanding, and interlocal agreements must be submitted to the Burnet County Auditor and complete a compliance review before being placed on the Commissioners Court agenda.

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) or countyjudge@burnetcountytexas.org no later than 5:00 p.m., twelve (12) calendar days prior to the scheduled commissioners court meeting, in order to comply with Government Code §551.043. An exception for late submission may be granted with written approval from a Commissioner or the County Judge and must include a stated explanation for the late submission.

Burnet County Commissioners Court

Jim Luther Jr.

Precinct 1

Damon Beierle

Precinct 2

Bryan Wilson

County Judge

Chad Collier

Precinct 3

Joe Don Dockery

Precinct 4

Regular Session

11.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action on authorizing the Burnet County Commissioners Court to sign and submit a letter of support to Texas Department of Transportation (TxDOT) in response to the current Capital Area Metropolitan Planning Organization (CAMPO) call for projects, for potential funding of the following transportation projects: (Wilson)

- a. State Highway (SH) 29 from Lenhe Road to FM 1174, to complete the gap on SH 29 and upgrade the corridor to a five-lane section with a center turn lane and wide shoulders;
- b. SH 71 from Spur 191 to CR 401, to complete the remainder of SH 71 upgrades needed to match the five-lane sections to the east and currently under construction at CR 401; and
- c. US 281 from RM 1855 to Park Road 4, to upgrade the existing four-lane undivided facility to a 5-lane section with 10-foot shoulders.

Attachments

SH29_Letter_of_Support

SH71_Letter_of_Support

US281_Letter_of_Support



Support for Proposed SH 29 Roadway Improvements

Joseph Muck, P.E.
Area Engineer
Burnet Area Office
3029 SH 29, Burnet, TX 78611

To the Texas Department of Transportation Team,

On behalf of Burnet County, we express our strong support for the proposed roadway improvements along SH 29 from Lenhe Rd to RM 1174. This project represents a critical investment in safety, mobility, and regional connectivity, and will complete the remaining gap needed to establish a consistent roadway section along the SH 29 corridor.

This segment of SH 29 continues to experience significant traffic growth due to expanding residential development, increasing commercial activity, and its role as a primary east-west route in Burnet County. The current undivided four-lane configuration presents turning conflicts, congestion during peak hours, and limited passing opportunities, all of which create safety and operational challenges for motorists, freight movement, and emergency responders.

The proposed project—to convert the existing undivided four-lane highway into a five-lane section with a continuous two-way left turn lane and 10-foot shoulders—will directly address these issues. A dedicated center turn lane will reduce rear-end and turning-related crashes, while widened shoulders will enhance safety, provide refuge space, and improve accommodation for cyclists and disabled vehicles.

Importantly, this project will close one of the final remaining gaps on SH 29 that does not yet meet the upgraded typical section already being implemented on adjacent segments. Completing this segment will create a consistent roadway profile, improving driver expectations, enhancing corridor continuity, and supporting long-term mobility planning across Burnet County and the local communities.

These improvements will strengthen regional connectivity by supporting safer and more efficient travel between local roads, major collectors, and the state highway system. They will also contribute to economic vitality by supporting reliable access for residents, businesses, and visitors traveling throughout the Hill Country region.

We appreciate the thoughtful planning and coordination that has contributed to the development of this project, as well as TxDOT's continued commitment to improving critical corridors such as SH 29. We fully support its advancement and timely implementation to deliver lasting benefits to the traveling public and surrounding communities.

Sincerely,

Bryan Wilson, County Judge

Jim Luther, Jr., Comm. Pct. 1

Damon Beierle, Comm. Pct 2

Chad Collier, Comm. Pct. 3

Joe Don Dockery, Comm. Pct. 4



Support for Proposed SH 71 Roadway Improvements

Joseph Muck, P.E.
Area Engineer
Burnet Area Office
3029 SH 29, Burnet, TX 78611

To the Texas Department of Transportation Team,

On behalf of Burnet County, we express our strong support for the proposed roadway improvements along SH 71 from Spur 191 to County Road 401. This project represents a vital and consistent investment in transportation infrastructure that mirrors previously completed improvements along the SH 71 corridor in Burnet County.

The project scope—to convert the existing undivided four-lane highway into a five-lane section featuring a continuous two-way left turn lane and 10-foot shoulders—will significantly enhance operational safety, improve traffic flow, and reduce crash risks associated with turning movements along this rapidly developing corridor.

This segment of SH 71 has experienced increasing traffic volumes due to population growth, commercial activity, and recreational travel. The existing configuration no longer adequately supports current traffic demands, contributing to congestion, limited passing opportunities, and turning conflicts. The addition of a continuous center turn lane and wider shoulders will improve roadway functionality, reduce delays, and enhance safety and travel times for motorists, cyclists, and emergency responders.

These improvements will further strengthen connectivity across Burnet County by providing safer access between local roads, major collectors, and the regional state highway system. The project aligns with the long-term transportation goals of improving mobility, supporting economic vitality, and ensuring the safe and efficient movement of people and goods.

We appreciate the thoughtful planning and coordination that has contributed to the development of this project. We also appreciate TxDOT's timely completion of similar projects along SH 71. We fully support its advancement and timely implementation to deliver lasting benefits for the traveling public and the broader community.

Sincerely,

Bryan Wilson, County Judge

Jim Luther, Jr., Comm. Pct. 1

Damon Beierle, Comm. Pct 2

Chad Collier, Comm. Pct. 3

Joe Don Dockery, Comm. Pct. 4



Support for Proposed US 281 Roadway Improvements

Joseph Muck, P.E | Area Engineer
Burnet Area Office
3029 SH 29, Burnet, TX 78611

To the Texas Department of Transportation Team,

On behalf of Burnet County, we express our strong support for the proposed roadway improvements along US 281 from RM 1855 to PR 4.

This project represents a necessary and meaningful investment in transportation infrastructure that will enhance safety, improve mobility, and support continued regional growth and economic vitality of Burnet county. By upgrading the existing undivided 4-lane segment of US 281 to a 5-lane section with a continuous two-way left turn lane and 10' shoulders, this project will enhance safety along the corridor as well as for local traffic.

Population increases in the region, commercial development, and increases in truck traffic have contributed to growing traffic pressure on existing infrastructure. The improvements to US 281 will help increase roadway safety, reduce congestion, and improve overall operational efficiency for residents, businesses, and emergency services.

The proposed improvements will also ensure safer travel conditions for motorists, cyclists, and pedestrians, while strengthening regional connectivity through more efficient movement between local streets, major collectors, and state highways.

The County appreciates the thoughtful planning and coordination that has contributed to the development of this project. We fully support its continued advancement and timely implementation to deliver lasting benefits for the community.

Sincerely,

Bryan Wilson, County Judge

Jim Luther, Jr., Comm. Pct. 1

Damon Beierle, Comm. Pct 2

Chad Collier, Comm. Pct. 3

Joe Don Dockery, Comm. Pct. 4

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

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Bryan Wilson
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Precinct 4

Regular Session

12.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding the following for the Burnet County Historical Courthouse: (Wilson)

a. The planning grant application to the Texas Historical Commission for the Burnet County Courthouse, based on an estimated construction cost of \$8,971,544, the court must select one of the following options:

i. Option 1: Rehabilitation -- Keeping 1974 addition (work on 1974 portions will more than likely be ineligible costs through THC or detract from competitive scoring). County share for planning grant: **\$496,236**

ii. Option 2: Restoration with Basement -- Remove 1974 addition but keep and extend basement (basement costs would be ineligible through THC). County share for planning grant: **\$913,366**, or

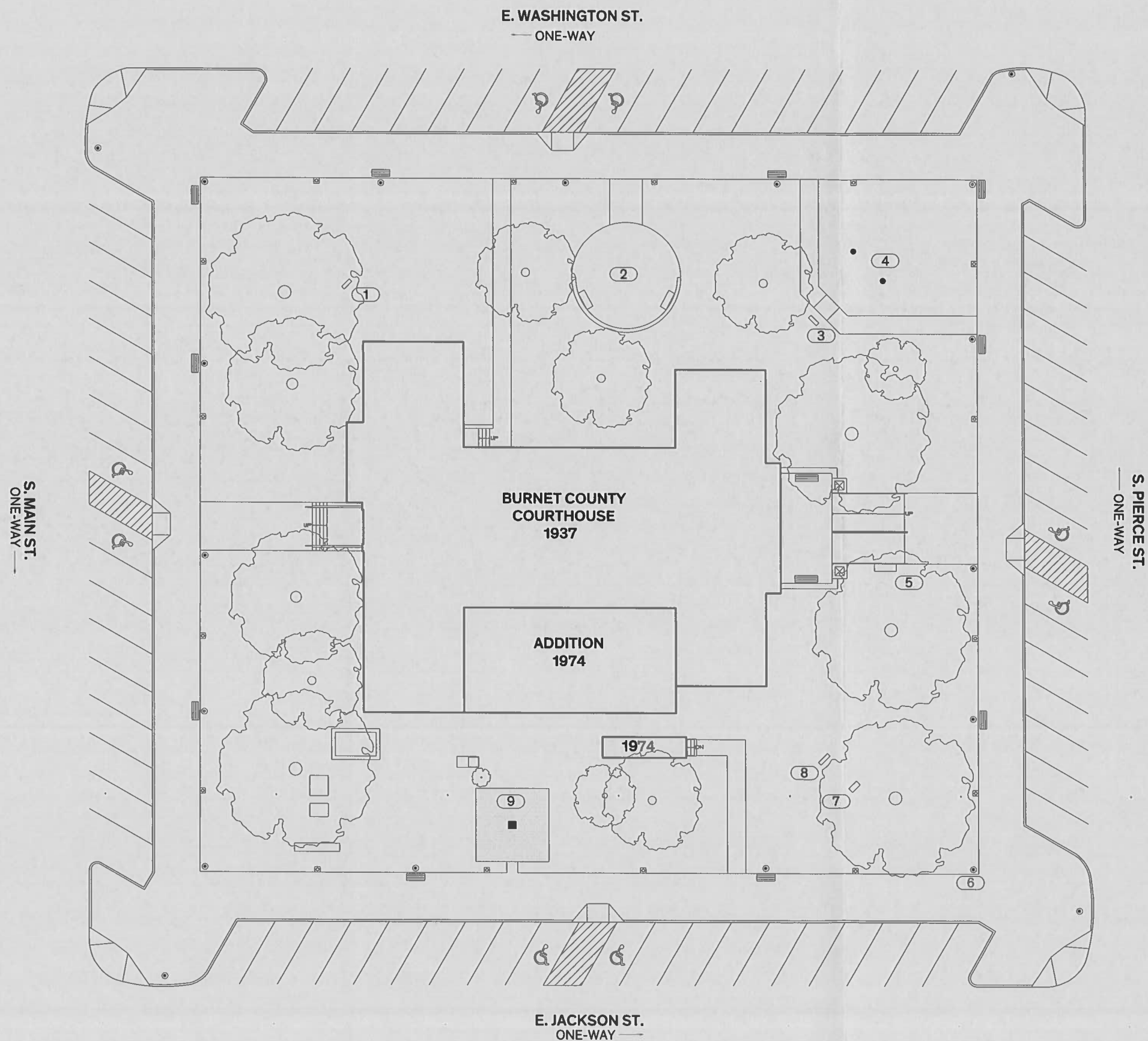
iii. Option 3: Full Restoration -- Remove all additions (1974 above and below grade) and return to 1937 CH. County share for planning grant: **\$446,236**

Attachments

Option 1_Rehabilitation

Option 2_Restoration + Basement

Option 3_Full Restoration



Legend

- ① VETERANS MEMORIAL
- ② ARMED FORCES MEMORIAL
- ③ PIONEER SETTLERS MEMORIAL
- ④ FLAG POLES
- ⑤ HISTORICAL DISTRICT
- ⑥ HISTORICAL DISTRICT
- ⑦ 2083 TIME CAPSULE
- ⑧ GEN. JOHNSON MEMORIAL
- ⑨ HISTORY PLAZA

Option 1 - Rehabilitation

Approximate cost: \$8,971,544 (Increase due to inflation from 2021 - 2026)

Planning Grant, 70%-30% (THC/County)

A/E fees max. for basic services 16%

Planning grant max. 12% + 4% for construction

\$866,218 / \$371,236

(assume \$250,000 for additional services, i.e. finish analysis, A/V, acoustics, security, completion report, etc...)

Ineligible costs: costs associated with 1974 addition

A/E fees for waterproofing & interior rehab

Approx. cost: assume \$50,000

County Cost: \$496,236

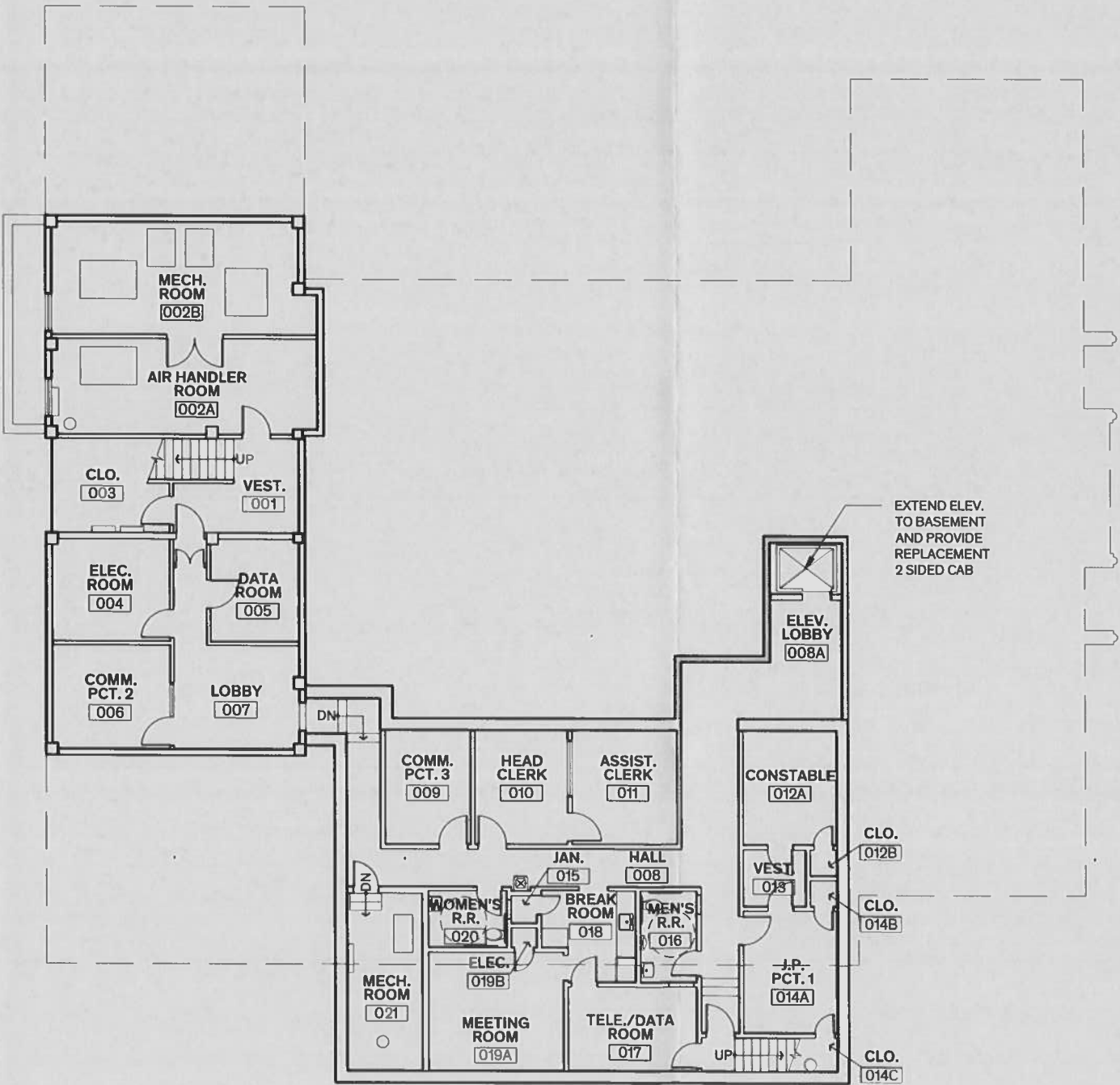
Rehabilitation Site Plan

Scale: $\frac{1}{32}$ " = 1' - 0"



Legend

- NEW WALLS
- EXISTING WALLS



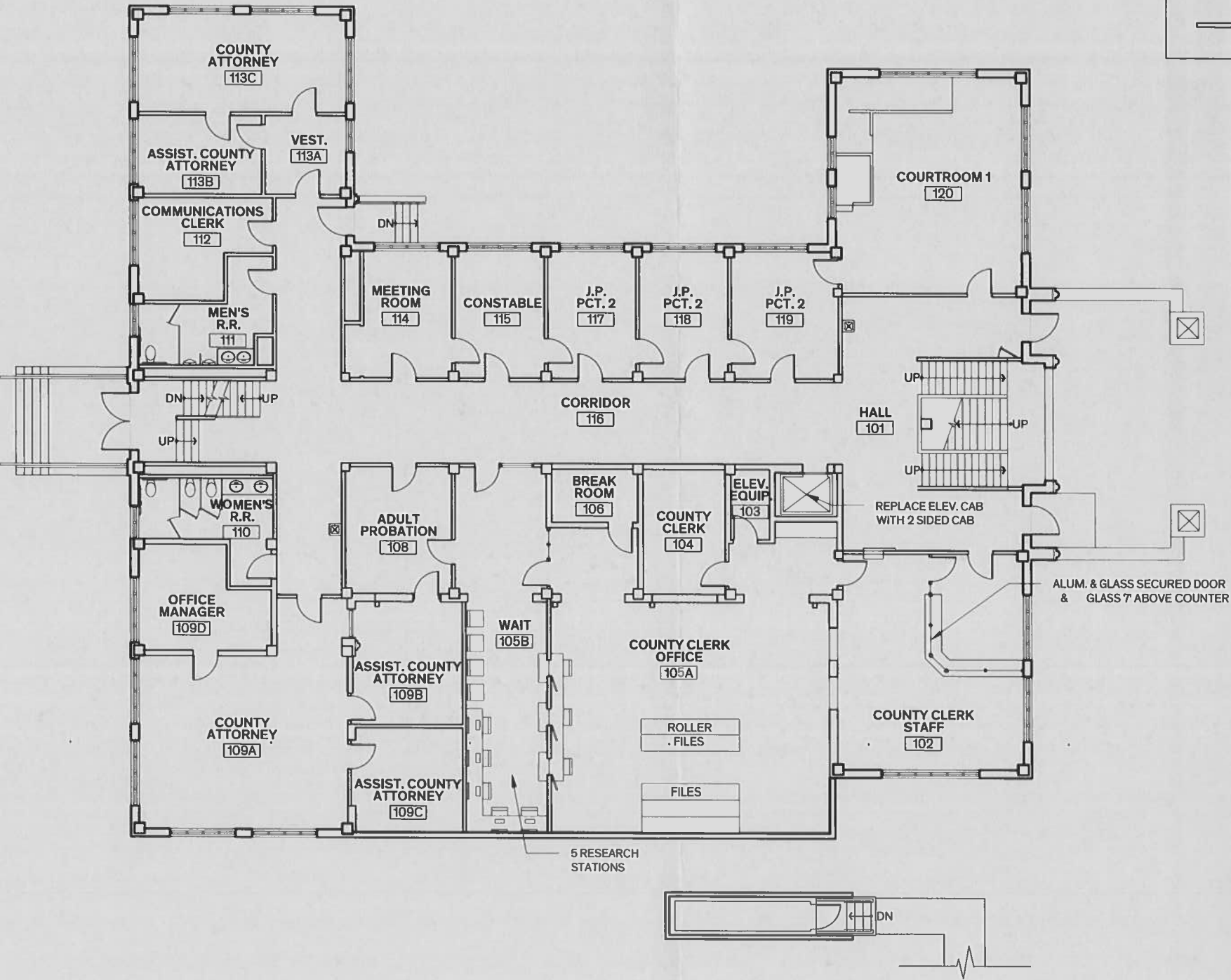
Rehabilitation Basement Floor Plan

SCALE: 1/8" = 1' - 0"



Legend

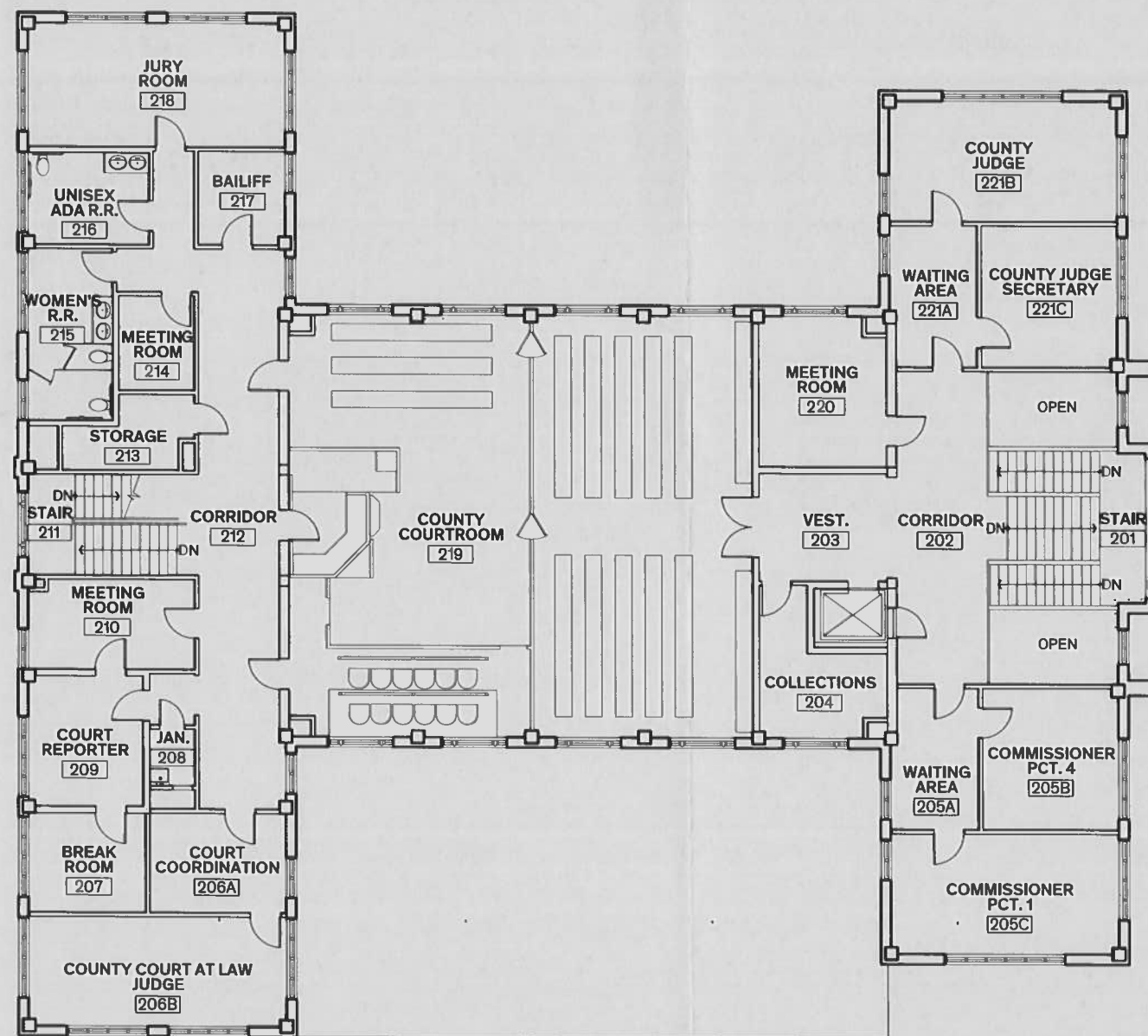
- NEW WALLS
- EXISTING WALLS



Rehabilitation
First Floor Plan

SCALE: 1/8" = 1' - 0"





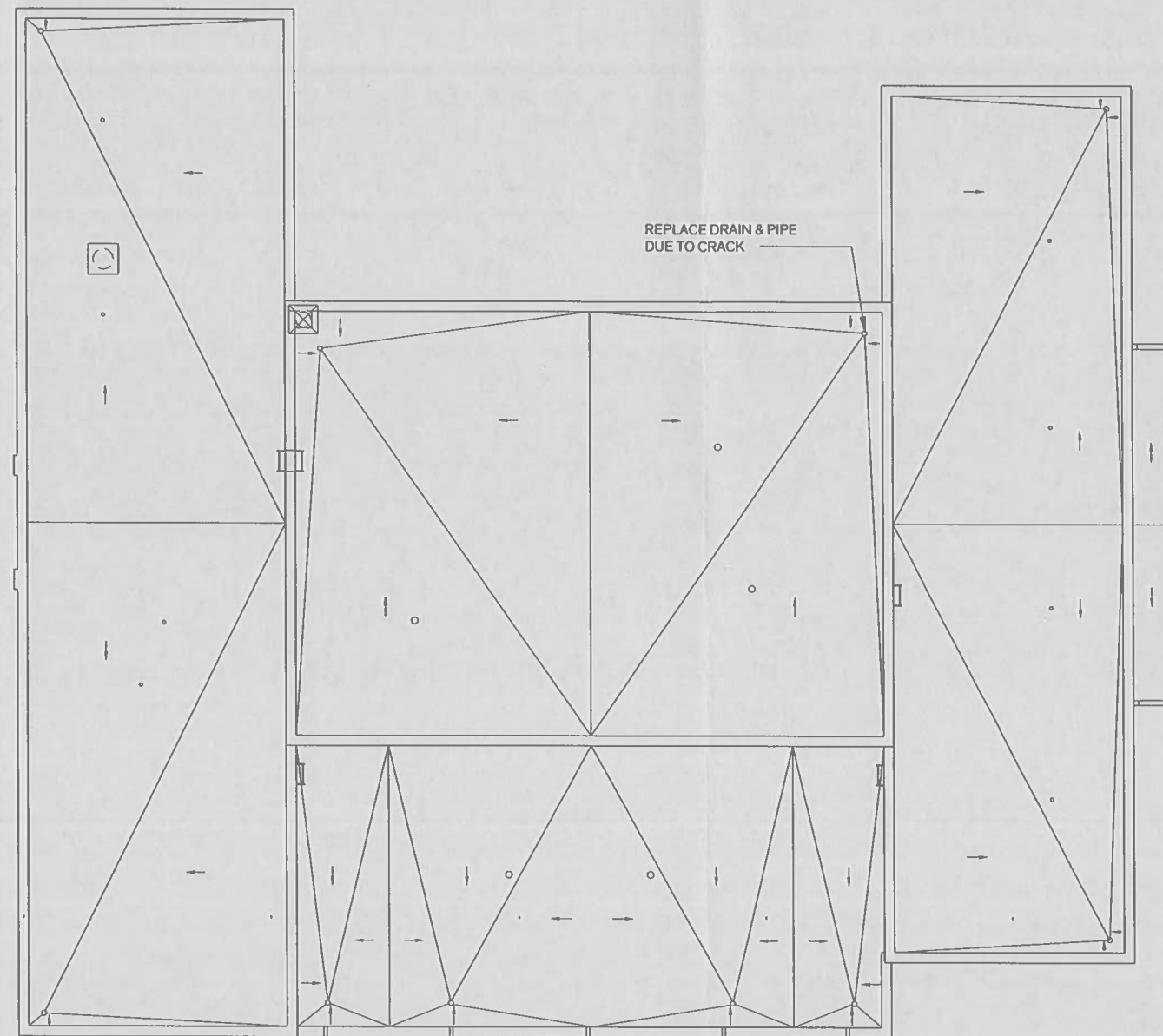
Legend

-  NEW WALLS
-  EXISTING WALLS

Rehabilitation Second Floor Plan

SCALE: $\frac{1}{8}" = 1' - 0"$





Rehabilitation Roof Plan

SCALE: $\frac{1}{16}'' = 1' - 0''$



Option 2 - Restoration + Basement

Approximate cost: \$8,971,544 (Increase due to inflation from 2021 - 2026)
Planning Grant, 70%-30% (THC/County)
A/E fees max. for basic services 16%
Planning grant max. 12% + 4% for construction

\$866,218 / \$371,236

(assume \$250,000 for additional services, i.e. finish analysis, A/V, acoustics, security, completion report, etc...)

Ineligible costs: costs associated with new basement addition

A/E fees: \$467,130

Total County: \$913,366

Legend

- 1 VETERANS MEMORIAL
- 2 ARMED FORCES MEMORIAL
- 3 PIONEER SETTLERS MEMORIAL
- 4 FLAG POLES
- 5 HISTORICAL DISTRICT COURTHOUSE MARKER
- 6 HISTORICAL DISTRICT MARKER
- 7 2083 TIME CAPSULE
- 8 GEN. JOHNSON MEMORIAL
- 9 RECONSTRUCTED HISTORY PLAZA

EXIST. PERIOD LAMP POST, TYP.

EXIST. METAL BENCH, TYP.

EXIST. DECORATIVE BOLLARD, TYP.

ACCESSIBLE PARKING, TYP.

S. MAIN ST.
ONE-WAY

E. WASHINGTON ST.
ONE-WAY

BURNET COUNTY COURTHOUSE
1937

LIMITS OF BASEMENT ADDITION

STAIR TO BASEMENT

E. JACKSON ST.
ONE-WAY

S. DIERCE ST.

RE-GRADE AROUND BUILDING FOR POSITIVE DRAINAGE, TYP.

RE-POINT 100% OF MORTAR ON ENTRY GRANITE WALLS

REPAIR & RE-SET HANDRAILS

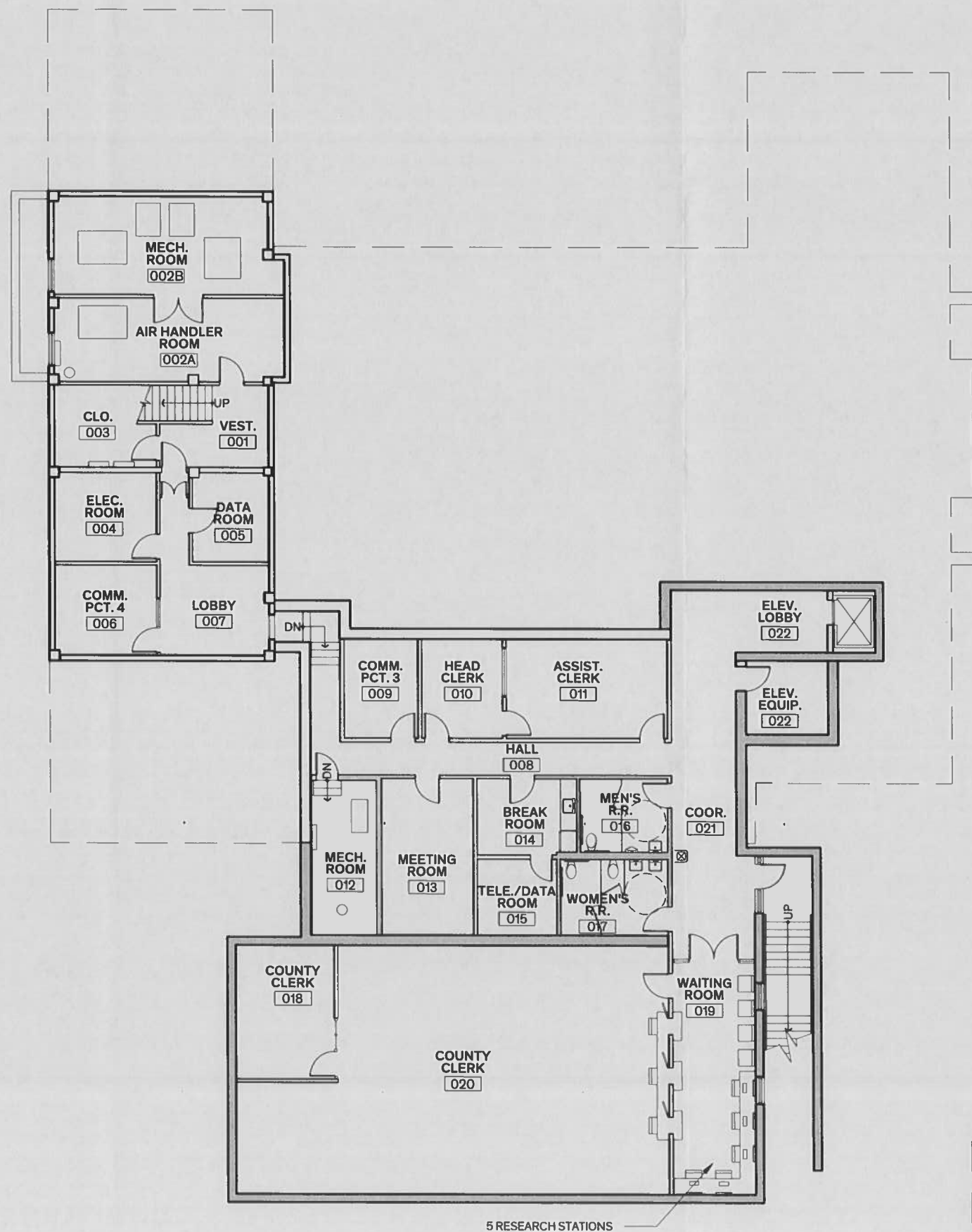
REPLACE NON-ADA COMPLIANT AND DAMAGED PAVING

MAKE LIGHTS ACCESSIBLE FOR MAINTENANCE, TYP.

Restoration
Site Plan

Scale: 1/32" = 1' - 0"





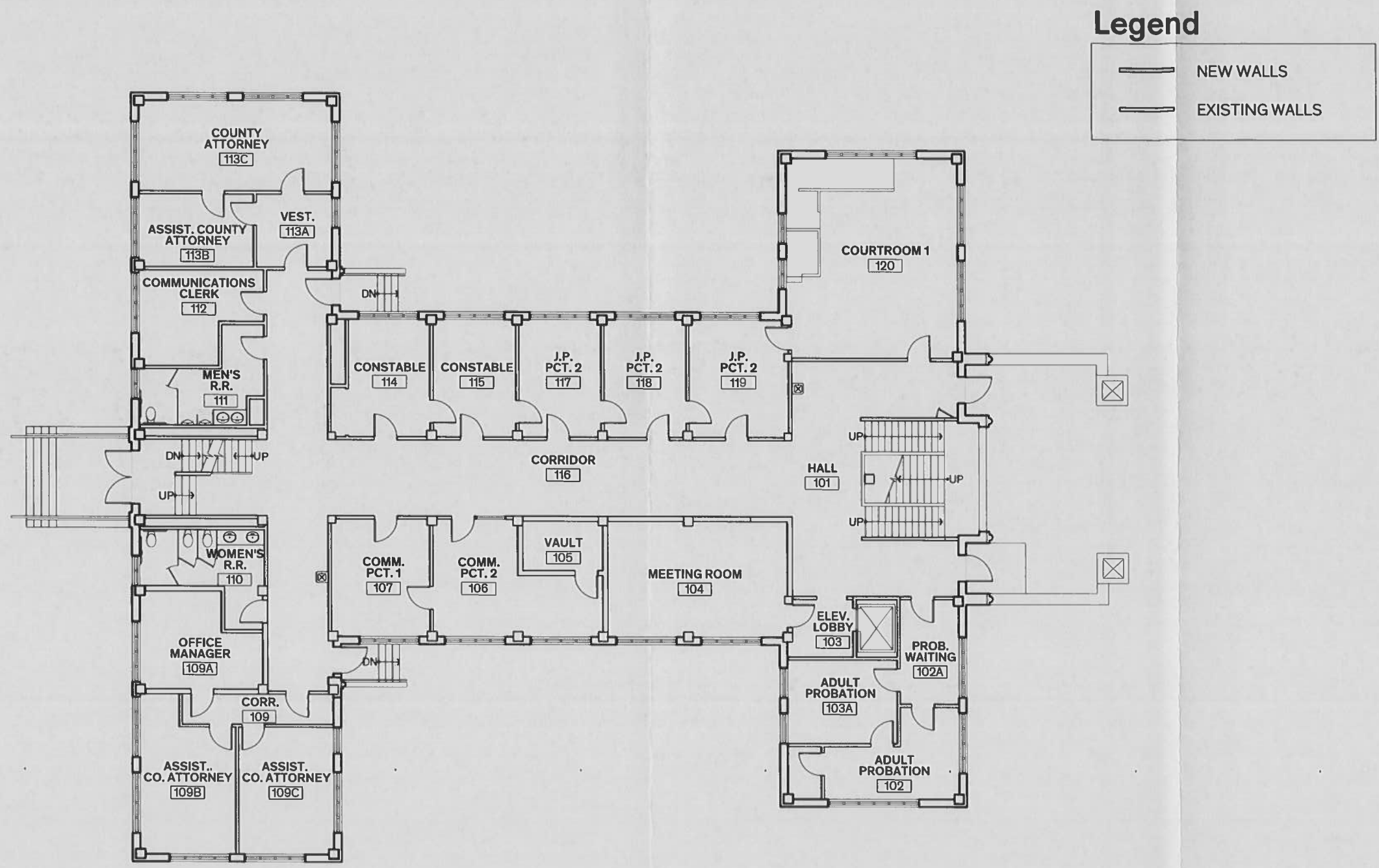
Legend

- NEW WALLS
- EXISTING WALLS

Restoration Basement Floor Plan

SCALE: $\frac{1}{16}" = 1' - 0"$

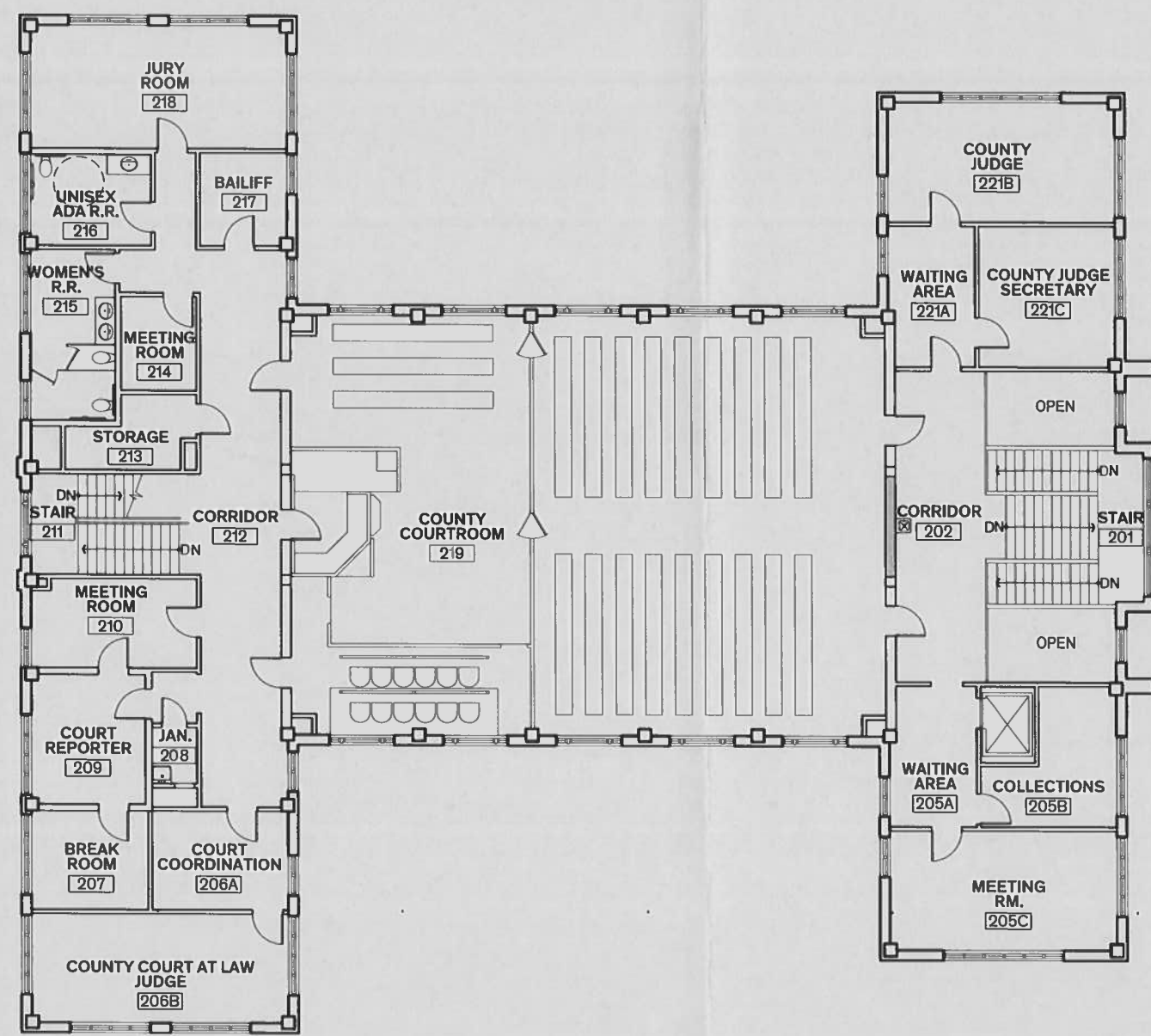




Restoration First Floor Plan

SCALE: 1/8" = 1' - 0"





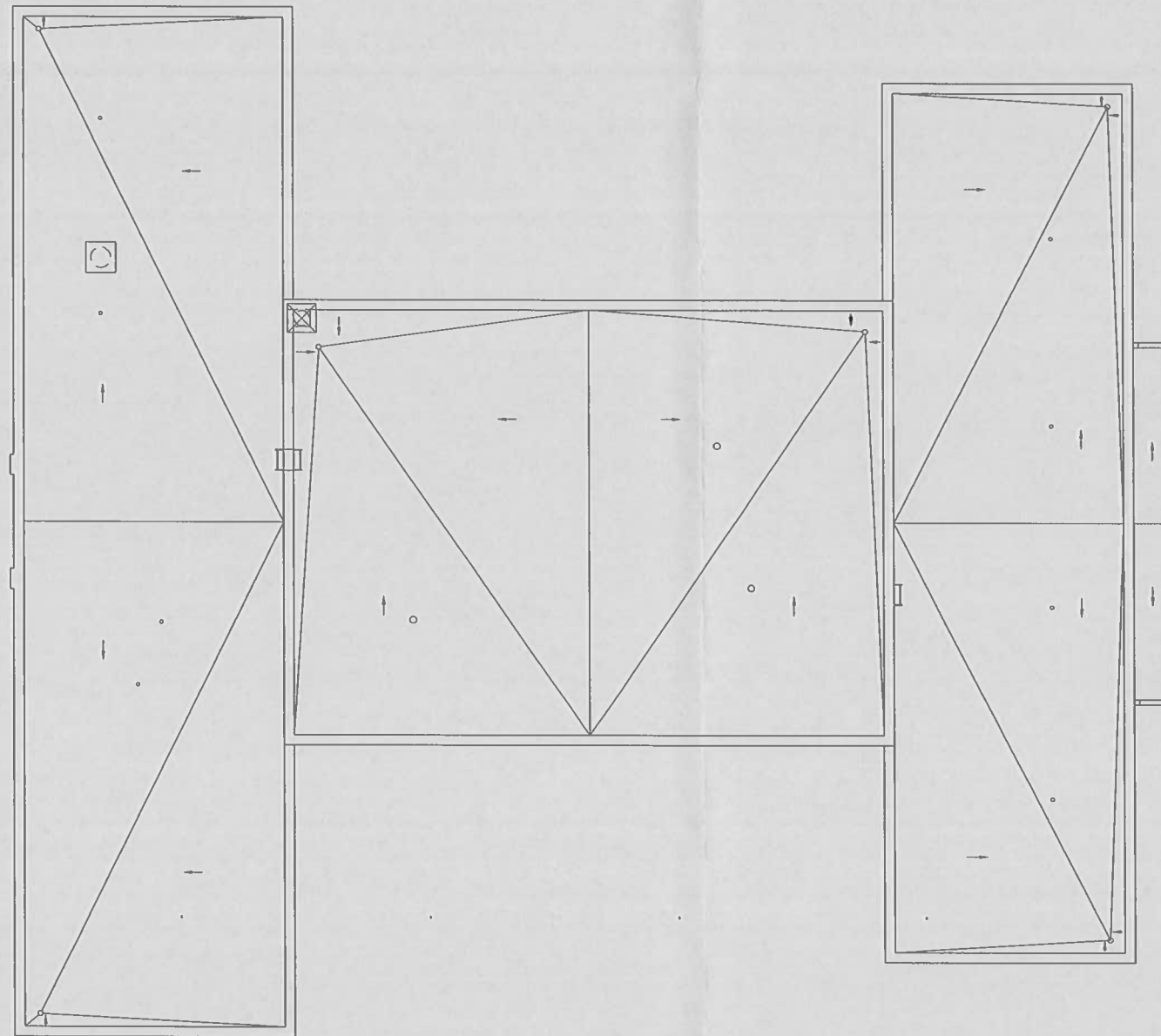
Legend

	NEW WALLS
	EXISTING WALLS

Restoration Second Floor Plan

SCALE: 1/8" = 1' - 0"

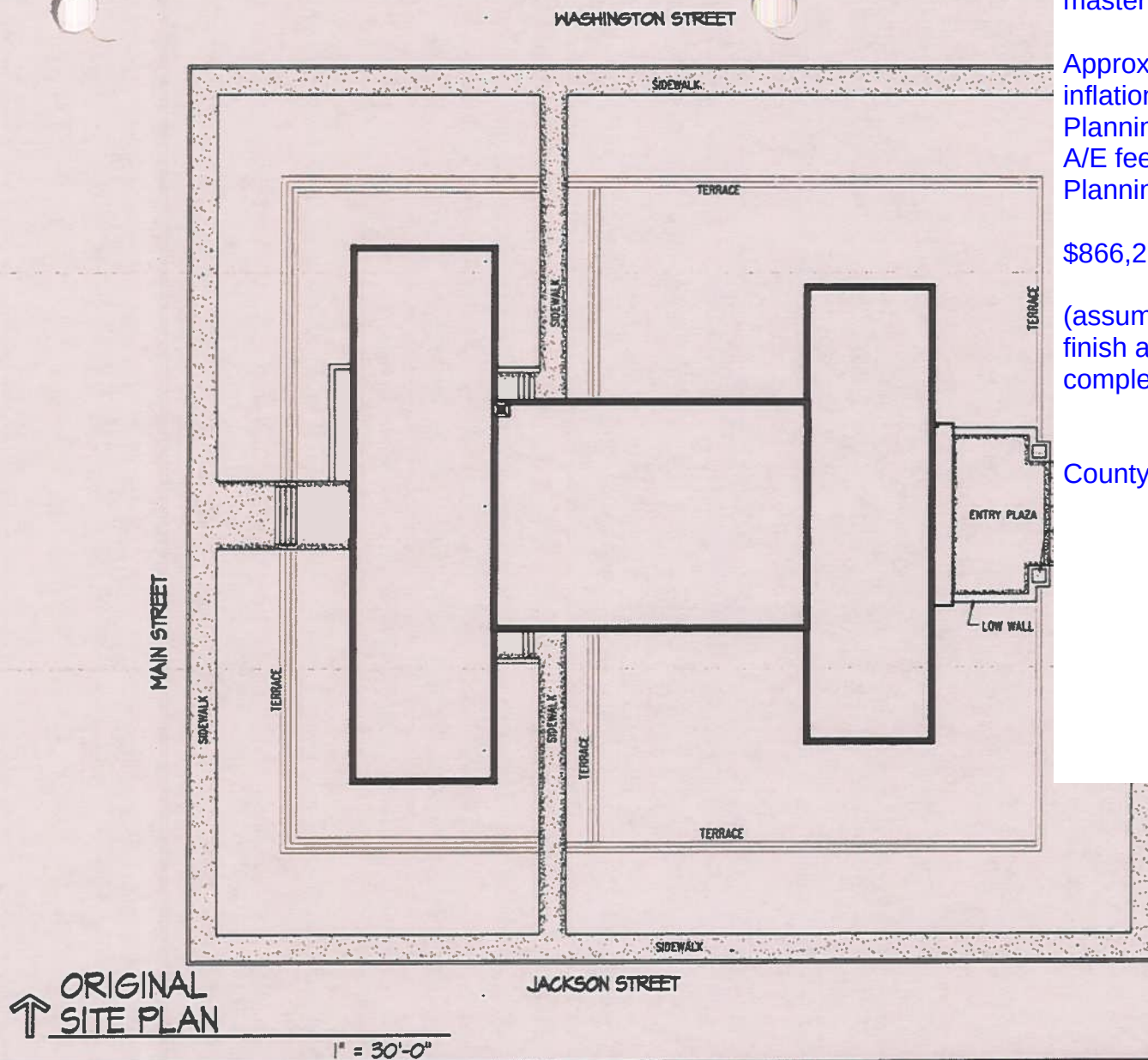




Restoration Roof Plan

SCALE: $\frac{1}{16}'' = 1' - 0''$





Option 3 - Full Restoration (not currently in master plan)

Approximate cost: \$8,971,544 (Increase due to inflation from 2021 - 2026)

Planning Grant, 70%-30% (THC/County)

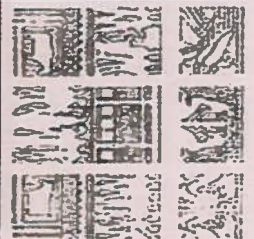
A/E fees max. for basic services 16%

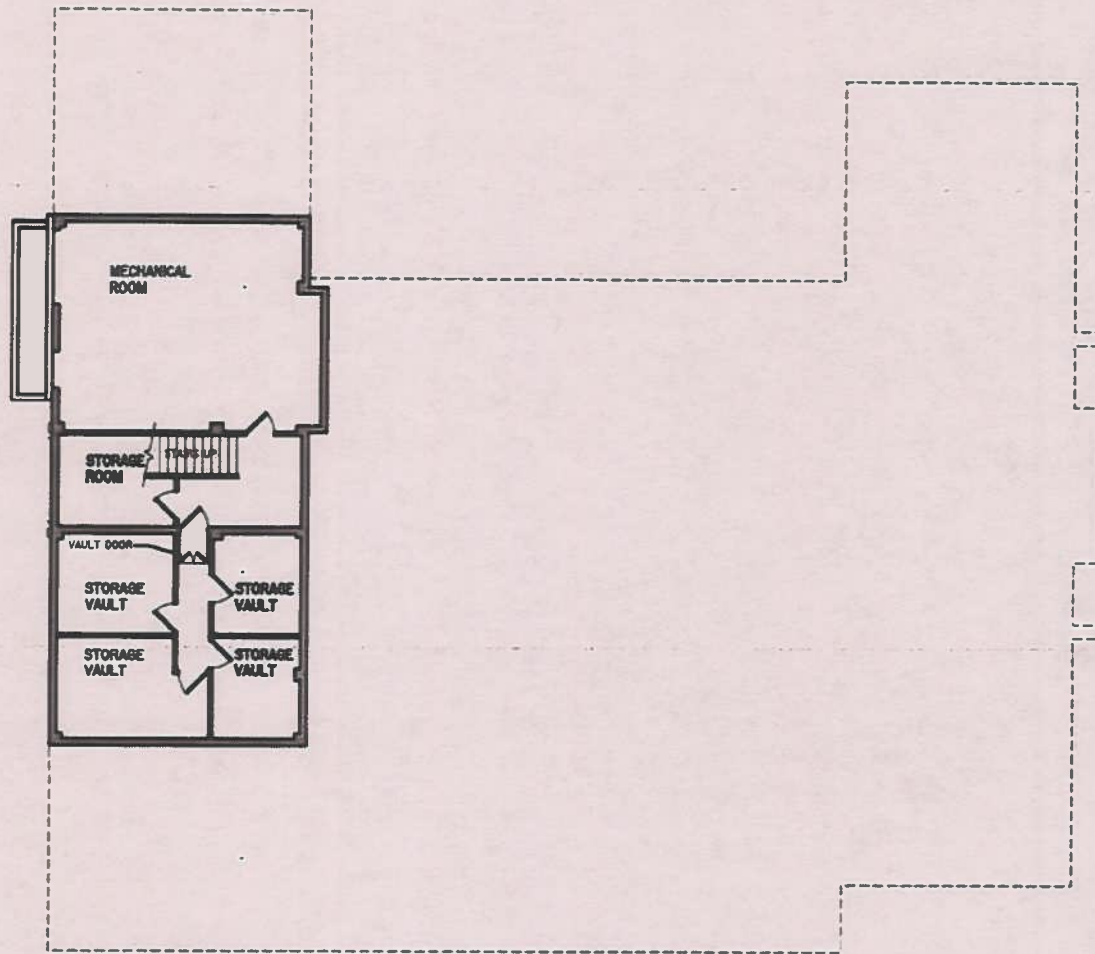
Planning grant max. 12% + 4% for construction

\$866,218 / \$371,236

(assume \$250,000 for additional services, i.e. finish analysis, A/V, acoustics, security, completion report, etc...)

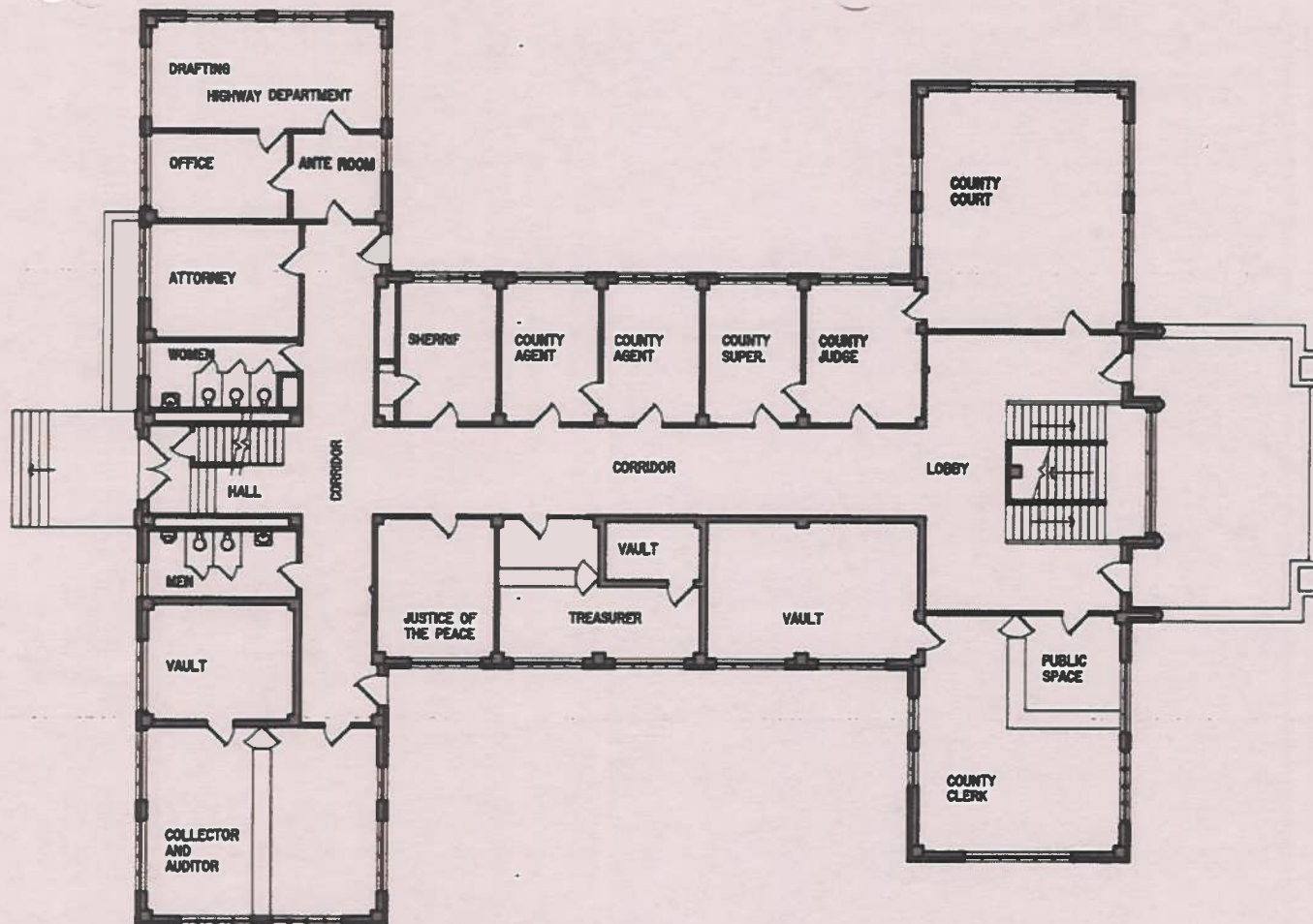
County Cost: \$446,236





↑ ORIGINAL BASEMENT FLOOR PLAN
 SCALE: 1" = 20'0"

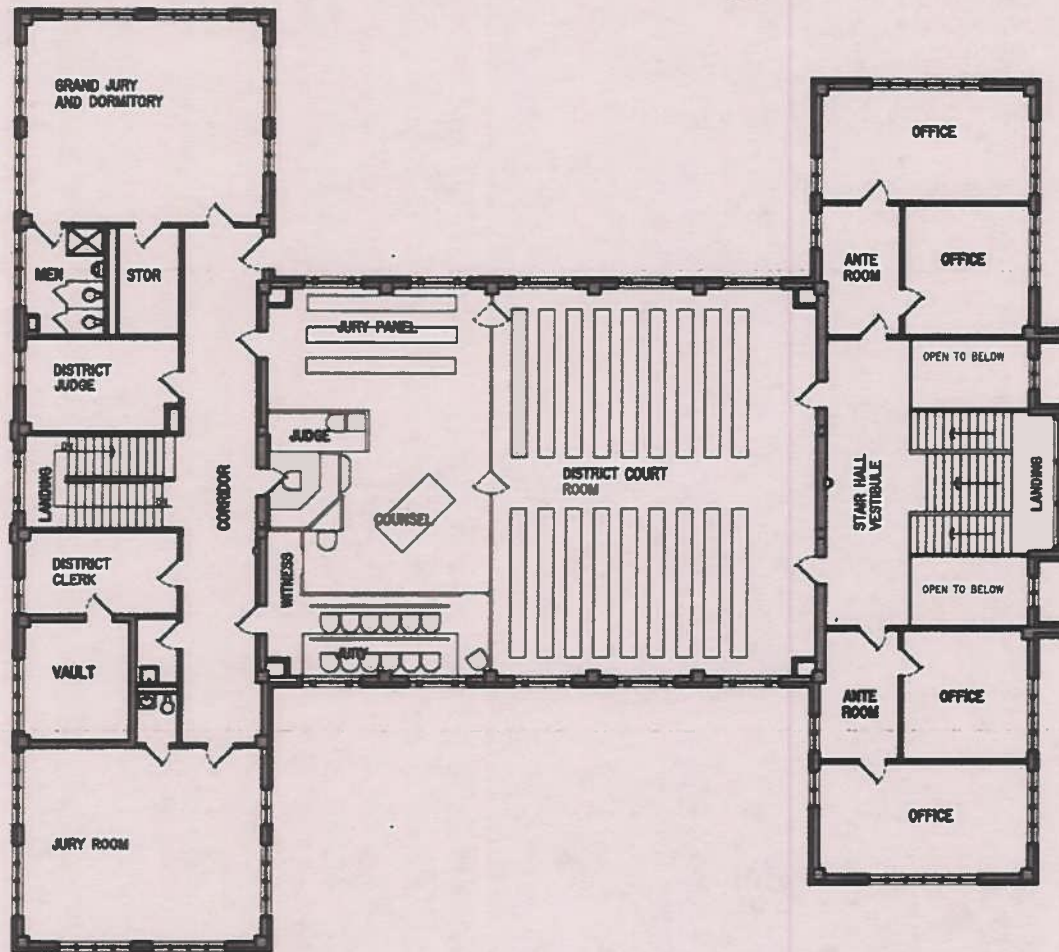




↑ ORIGINAL FIRST FLOOR PLAN

SCALE 1" = 20'0"





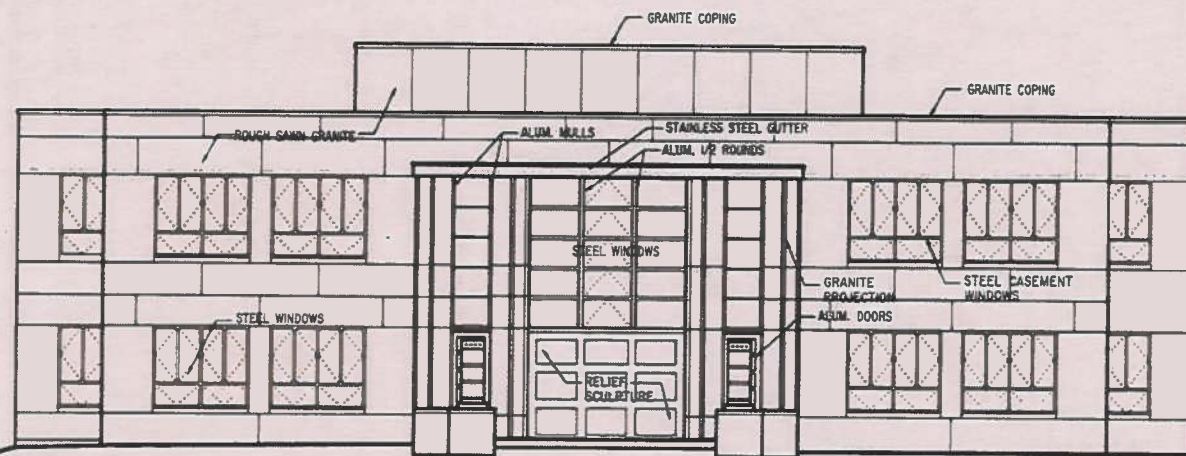
↑ ORIGINAL SECOND FLOOR PLAN
SCALE: 1" = 20'0"





ORIGINAL
NORTH ELEVATION

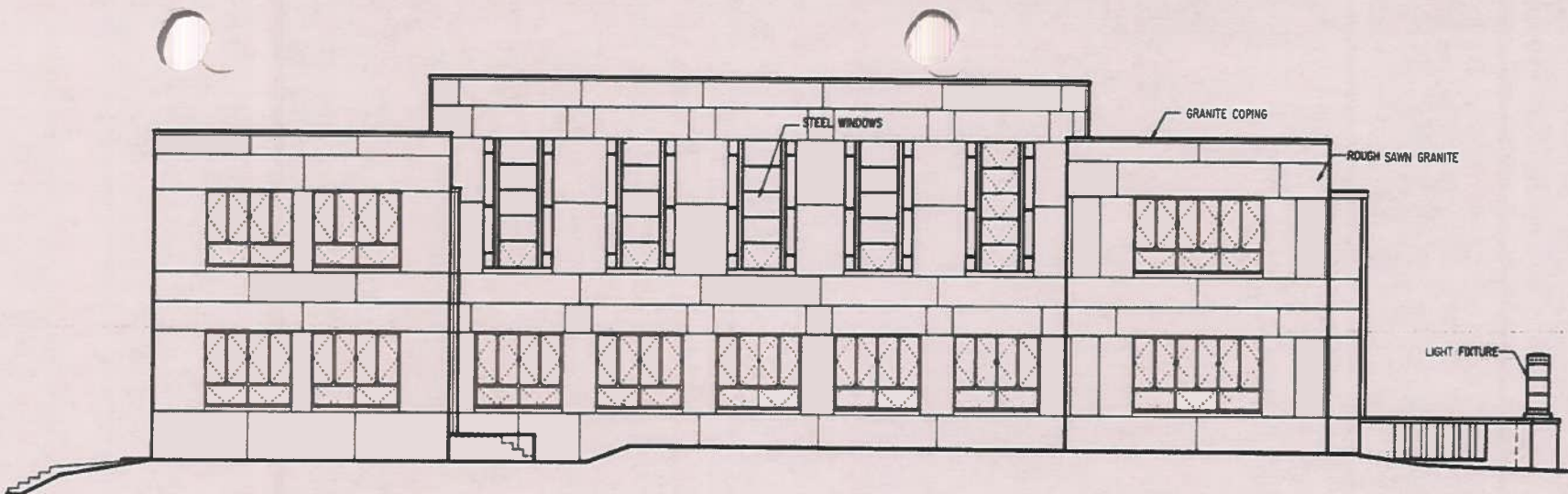
$1/16" = 1'-0"$



ORIGINAL
EAST ELEVATION

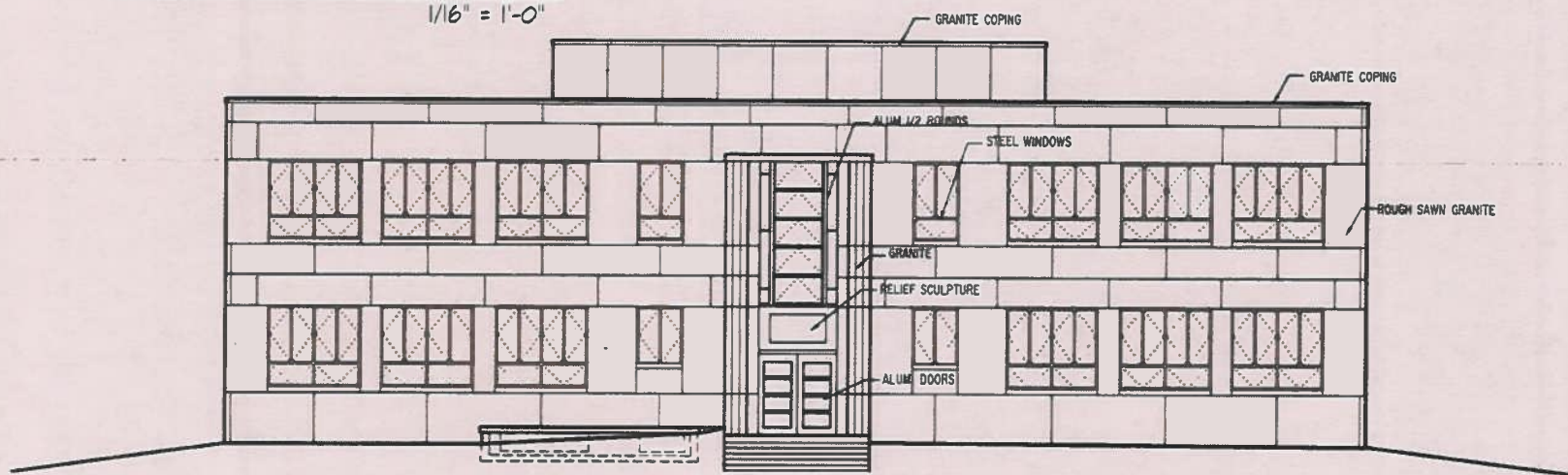
$1/16" = 1'-0"$





ORIGINAL
SOUTH ELEVATION

1/16" = 1'-0"



ORIGINAL
WEST ELEVATION

1/16" = 1'-0"



Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

13.

Meeting Date: 02/10/2026

Subject

Discuss, consider and take appropriate action concerning a request for a replat of lots 128 and 129, River Oaks, to be known as lot 128A, River Oaks, a combination of 2 lots into 1. (Luther)

Attachments

River Oaks

STATE OF TEXAS:
COUNTY OF _____:

KNOW ALL MEN BY THESE PRESENTS: THAT CARLOS OLVERA, BEING THE OWNER OF LOTS 128 & 129, RIVER OAKS, A SUBDIVISION LOCATED IN BURNET COUNTY, TEXAS AS SHOWN ON PLAT RECORDED IN CABINET 1, SLIDE 50A OF THE PLAT RECORDS OF BURNET COUNTY, TEXAS, AND BEING DESCRIBED IN DOCUMENT NO. 202409717 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, DO HEREBY REPLAT THE SAME AS SHOWN HEREON AND DOES HEREBY ADOPT THIS PLAT OF SAID SUBDIVISION TO BE KNOWN AS "LOT 128A, RIVER OAKS" WAS THE OFFICIAL PLAT OF SAME AND DOES HEREBY DEDICATE THE STREETS AND EASEMENTS SHOWN HEREON TO THE USE OF THE PUBLIC

IN WITNESS WHEREOF, HAS THE PRESENTS TO BE SIGNED ON THIS _____ DAY OF _____, 2025.

CARLOS OLVERA – OWNER

STATE OF TEXAS:
COUNTY OF _____:

BEFORE ME, IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED CARLOS OLVERA, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2025.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS:
COUNTY OF BURNET:

THE ATTACHED PLAT OF ALL OF LOTS 128 & 129, RIVER OAKS, A SUBDIVISION LOCATED IN BURNET COUNTY, TEXAS AS SHOWN ON PLAT RECORDED IN CABINET 1, SLIDE 50A OF THE PLAT RECORDS OF BURNET COUNTY, TEXAS, TO BE KNOWN AS "LOT 128A, RIVER OAKS", WAS FOUND TO COMPLY WITH THE STATUTES AND LAWS OF THE STATE OF TEXAS AND WAS APPROVED FOR FILING THEREOF IN THE PLAT RECORDS OF BURNET COUNTY, TEXAS.

TO CERTIFY WHICH, THE UNDERSIGNED AS COUNTY JUDGE OF BURNET COUNTY, TEXAS,

THIS _____ DAY OF _____, 2025.

ATTEST:

JIM LUTHER, COMMISSIONER PRECINCT 1

BRYAN WILSON, COUNTY JUDGE, BURNET COUNTY, TEXAS

STATE OF TEXAS:
COUNTY OF BURNET:

I, K.C. LUST, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS REPLAT OF "LOT 128A, RIVER OAKS" WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY DIRECT SUPERVISION, AND THAT SAID PLAT IS A TRUE AND CORRECT REPRESENTATION TO THE BEST OF MY BELIEFS AND KNOWLEDGE.

WITNESS MY HAND AND SEAL THIS _____ DAY OF _____, 2025.

K.C. LUST, R.P.L.S. NO. 5273

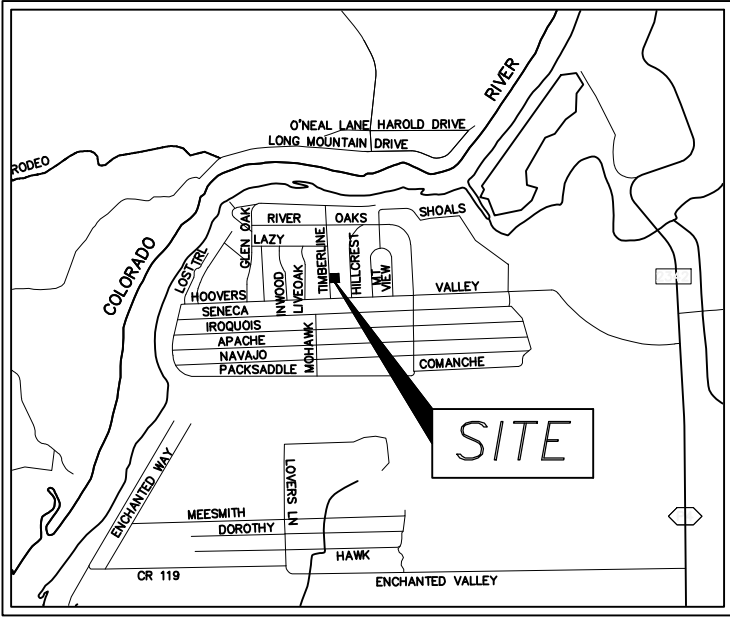
PRELIMINARY – ADMINISTRATIVE REVIEW
PURSUANT TO THE STATE OF TEXAS ADMINISTRATIVE CODE SECTION 138.33(e), THIS DOCUMENT IS "PRELIMINARY. THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT"

NOTES:

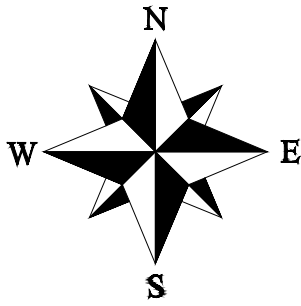
- WATER WILL BE PROVIDED BY WELL.
- WASTEWATER PROVIDED BY ON-SITE SEWAGE FACILITY. EACH AND EVERY ON-SITE SEWAGE FACILITY INSTALLED ON LOT 128A MUST BE PERMITTED, INSPECTED AND APPROVED FOR OPERATION UNDER THOSE TERMS, STANDARDS AND REQUIREMENTS OF THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND LOWER COLORADO RIVER AUTHORITY AS ARE IN EFFECT AT THE TIME SUCH APPLICATIONS FOR PERMITS ARE MADE. THESE LOTS MAY REQUIRE PROFESSIONALLY DESIGNED WASTEWATER DISPOSAL SYSTEMS DUE TO TOPOGRAPHICAL, GEOLOGICAL AN WATER WELL CONSIDERATIONS.
- GARBAGE PICKUP IS AVAILABLE BY COMMERCIAL FIRM.
- THIS PLAT WAS PREPARED IN CONFORMANCE WITH THE BURNET COUNTY CURRENT SUBDIVISION REGULATIONS.
- THIS PLAT HEREBY DELETES AND TAKES PLACE OF LOTS 128 & 129, RIVER OAKS, A SUBDIVISION LOCATED IN BURNET COUNTY, TEXAS, AS SHOWN ON PLAT RECORDED IN CABINET 1, SLIDE 50A OF THE PLAT RECORDS OF BURNET COUNTY, TEXAS.
- ALL OF THE SUBJECT PROPERTY IS LOCATED WITHIN ZONE X (AREAS OUTSIDE THE 100 YR FLOOD) AS GRAPHICALLY IDENTIFIED ON FEMA F.I.R.M., MAP NO. 48053C0450F, EFFECTIVE 03/15/2012.
- SUBJECT TO ALL CURRENT LAND USE ORDINANCES AND SUBDIVISION REGULATIONS OF BURNET COUNTY, TEXAS.
- BASIS OF BEARINGS: TEXAS COORDINATE SYSTEM – NAD 83, CENTRAL ZONE.
- THE COORDINATES SHOWN HEREON ARE GRID VALUES, FOR SURFACE VALUES APPLY A COMBINED SCALE FACTOR OF 1.00014817 FEET.
- ALL PROPERTY HEREIN IS SUBJECT TO THE LOWER COLORADO RIVER AUTHORITY'S HIGHLAND LAKES WATERSHED ORDINANCE. WRITTEN NOTIFICATION AND/OR PERMITS ARE REQUIRED PRIOR TO COMMENCING ANY DEVELOPMENT ACTIVITIES. CONTACT LCRA WATERSHED MANAGEMENT AT 1–800–776–5272, EXTENSION 2324 FOR MORE INFORMATION.



LEGEND	
●	1/2" IRON PIN FOUND (UNLESS NOTED)
▲	60D NAIL FOUND
.../...	VOLUME/PAGE
P.R.B.C.	PLAT RECORDS BURNET CO.
()	RECORD INFO/SUBJECT
B.S.L.	BLDG. SETBACK LINE
U.E.	UTILITY EASEMENT



LOCATION MAP
NOT TO SCALE



BEING A REPLAT OF LOTS 128 & 129, RIVER OAKS, A SUBDIVISION LOCATED IN BURNET COUNTY, TEXAS, AS SHOWN ON PLAT RECORDED IN CABINET 1, SLIDE 50A OF THE PLAT RECORDS OF BURNET COUNTY, TEXAS, TO BE KNOWN AS

LOT 128A, RIVER OAKS

COUNTY SEAL AND FILING INFORMATION

PROJ. NO. 251059
PREPARED FOR: OLVERA
TECH: JTM
APPROVED: K.C. LUST
FIELDWORK PERFORMED ON: 11/03/2025
FILE PATH: PROJECTS\2025\251059\DWG\251059 REPLAT.dwg
COPYRIGHT:2025 PROFESSIONAL FIRM NO: 10126900

1500 OLLIE LANE
MARBLE FALLS, TX. 78654
PH.325-388-3300/830-693-8815
WWW.CUPLINASSOCIATES.COM

SCALE 1" = 30'



	2	
	1	
DATE	NO.	DESCRIPTION
REVISIONS		

1 OF 1
SHEET

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

14.

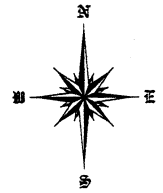
Meeting Date: 02/10/2026

Subject

Discuss, consider and take appropriate action concerning a request for a variance from the Burnet County Subdivision Regulations by Sarah Koen for a 2 acre tract out of a 136 acre tract located on CR 200A, BCAD parcel #48840. (Beierle)

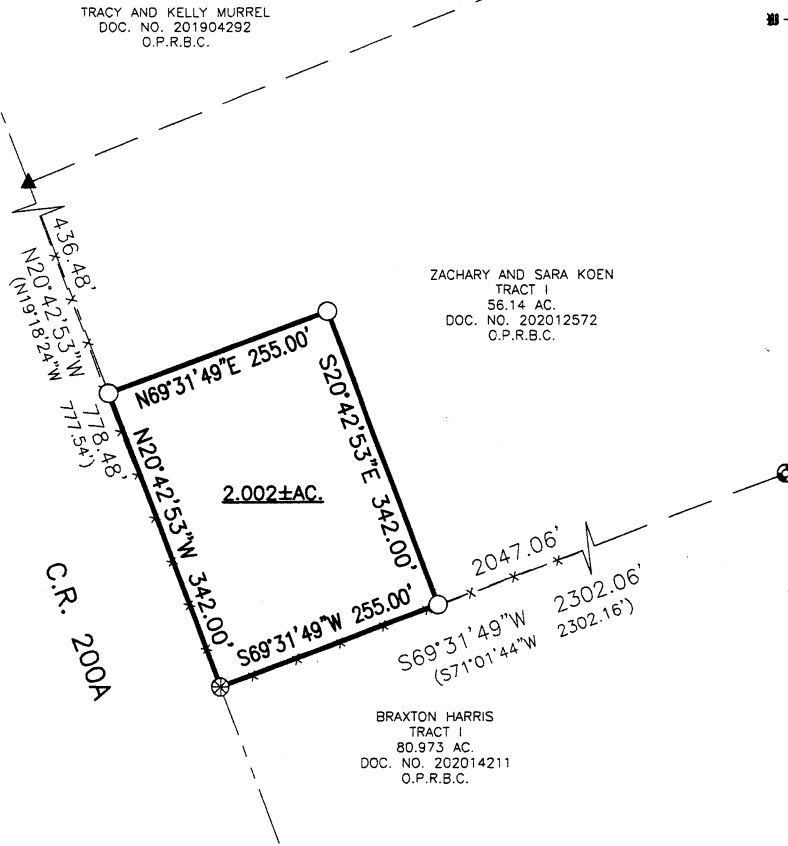
Attachments

Koen



LEGEND

- 1/2" IRON PIN FOUND (UNLESS NOTED)
- ⊙ 5/8" IRON PIN FOUND
- ⊗ 8" CEDAR FNC. POST FOUND
- SET 1/2" IRON PIN WITH CUPLIN PROPERTY CAP
- .../... VOLUME/PAGE
- P.R.B.C. PLAT RECORDS BURNET CO.
- D.R.B.C. DEED RECORDS BURNET CO.
- O.P.R.B.C. OFFICIAL PUBLIC RECORDS BURNET COUNTY
- () RECORD INFO/SUBJECT
- X- WIRE FENCE



NOTES:

- 1) BASIS OF BEARINGS ARE TO THE NORTH AMERICAN DATUM OF 1983, TEXAS COORDINATE SYSTEM, CENTRAL ZONE.
- 2) OWNER TO CONFIRM ALL SETBACK, EASEMENT, AND DESIGN REGULATIONS PRIOR TO DESIGNING AND/OR CONSTRUCTION ON THIS PROPERTY WITH THE PROPER REGULATORY AGENCY.
- 3) OWNER TO CONFIRM ALL ON SITE SEWAGE FACILITY REGULATIONS ON THIS PROPERTY PRIOR TO DESIGNING AND/OR CONSTRUCTION.
- 4) OWNER TO CONFIRM ALL GROUNDWATER CONSERVATION AGENCY REQUIREMENTS PRIOR TO DESIGNING AND/OR CONSTRUCTION ON THIS PROPERTY.

BOUNDARY SURVEY

LEGAL DESCRIPTION: BEING 2.002 ACRES OUT OF THE CHARLES CAVENAH SURVEY NO. 15, ABSTRACT NO. 171, IN BURNET COUNTY, TEXAS, SAID 2.002 ACRES BEING A PORTION OF TRACT I AS DESCRIBED IN DOCUMENT TO ZACHARY AND SARAH KOEN, RECORDED IN DOCUMENT NO. 202012572, OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, SAID 2.002 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS OF EVEN DATE TO ACCOMPANY THIS SURVEY.

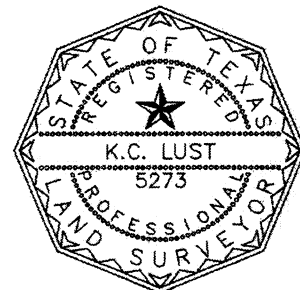
SUBJECT TO CURRENT TERMS AND CONDITIONS OF LAND USE AND SUBDIVISION REGULATIONS OF BURNET COUNTY, TEXAS.

THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT AND MAY HAVE ADDITIONAL ENCUMBRANCES, SURVEYOR NOT RESPONSIBLE FOR ANY ENCUMBRANCES THAT A TITLE COMMITMENT MAY DISCLOSE.

I HEREBY CERTIFY EXCLUSIVELY TO ZACHARY AND SARAH KOEN THAT THIS SURVEY WAS PERFORMED ON THE GROUND AND WAS SURVEYED BY ME OR UNDER MY DIRECT SUPERVISION. CUPLIN & ASSOCIATES, INC. ACCEPTS NO RESPONSIBILITY FOR THE USE OF THIS SURVEY BY ANYONE OTHER THAN THE ABOVE REFERENCED PARTIES HEREBY CERTIFIED TO FOR THIS SPECIFIC TRANSACTION ONLY. COPYRIGHT 2025, CUPLIN & ASSOCIATES, INC. ©.

K.C. LUST, R.P.L.S. NO. 5273

DATED 11/12/2025



SHEET 1 OF 2	PROJ NO. 251084
	PREPARED FOR: KOEN
	TECH: KCL
	APPROVED: K.C. LUST
	FIELDWORK PERFORMED ON: 11/10/25
	FILE PATH: PROJECTS\2025\251084\DWG\251084.dwg
COPYRIGHT: 2025 PROFESSIONAL FIRM NO: 101289001	

1500 OLLIE LANE
MARBLE FALLS, TX. 78654
PH. 325-388-3300/830-693-8815
WWW.CUPLINASSOCIATES.COM

SCALE 1" = 200'
0 100 200

2	
1	
DATE	NO. DESCRIPTION
REVISIONS	

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

15.

Meeting Date: 02/10/2026

Subject

Discuss, consider and take appropriate action concerning the final plat of Headwaters at the San Gabriel, Phase 2, a public subdivision consisting of 26 lots on 28.56 acres located in the 700 block of CR 333. (Collier)

Attachments

Headwaters at San Gabriel Phase 2 1-12-26

STATE OF TEXAS:
COUNTY OF BURNET:

KNOW ALL MEN BY THESE PRESENTS: THAT RD HEADWATERS OF THE SAN GABRIEL, LLC., BEING THE OWNER OF A 28.56 ACRE TRACT OF LAND OUT OF THE H. M. BABCOCK SURVEY NO. 1388, ABSTRACT NO. 1372, AND THE SAMUEL M. BINGHAM SURVEY, ABSTRACT NO. 86, IN BURNET COUNTY, TEXAS, AND BEING THAT SAME TRACT OF LAND DESCRIBED IN A GENERAL WARRANTY DEED DATED JULY 10, 2025, FROM VISIONARY DEVELOPMENT, LLC, TO RD HEADWATERS OF THE SAN GABRIEL, LLC, OF RECORD IN DOCUMENT NO. 202506720 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, DOES HEREBY PLAT THE SAME AS SHOWN HEREON AND DOES HEREBY ADOPT THIS PLAT OF SAID SUBDIVISION TO BE KNOWN AS "HEADWATERS OF THE SAN GABRIEL PHASE 2" AS THE OFFICIAL PLAT OF SAME AND DOES HEREBY DEDICATE THE STREETS AND EASEMENTS SHOWN HEREON TO THE USE OF THE PUBLIC.

IN WITNESS WHEREOF, HAS THE PRESENTS TO BE SIGNED ON THIS _____ DAY OF _____, 2026.

RD HEADWATERS OF THE SAN GABRIEL, LLC. – OWNER
AUTHORIZED AGENT

STATE OF TEXAS:
COUNTY OF BURNET:

BEFORE ME, IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED THE AUTHORIZED AGENT FOR VISIONARY DEVELOPMENT, LLC, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS:
COUNTY OF BURNET:

THE ATTACHED PLAT OF ALL OF A 28.56 ACRE TRACT OF LAND OUT OF THE H. M. BABCOCK SURVEY NO. 1388, ABSTRACT NO. 1372, AND THE SAMUEL M. BINGHAM SURVEY, ABSTRACT NO. 86, IN BURNET COUNTY, TEXAS, AND BEING THAT SAME TRACT OF LAND, DESCRIBED IN A GENERAL WARRANTY DEED DATED JULY 9, 2025, FROM VISIONARY DEVELOPMENT, LLC, TO RD HEADWATERS OF THE SAN GABRIEL, LLC, OF RECORD IN DOCUMENT NO. 202506720 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, DOES HEREBY PLAT THE SAME AS SHOWN HEREON AND DOES HEREBY ADOPT THIS PLAT OF SAID SUBDIVISION TO BE KNOWN AS "HEADWATERS OF THE SAN GABRIEL PHASE 2", WAS FOUND TO COMPLY WITH THE STATUTES AND LAWS OF THE STATE OF TEXAS AND WAS APPROVED FOR FILING THEREOF IN THE PLAT RECORDS OF BURNET COUNTY, TEXAS.

TO CERTIFY WHICH, THE UNDERSIGNED AS COUNTY JUDGE OF BURNET COUNTY, TEXAS,

THIS _____ DAY OF _____, 2026.

ATTEST:

CHAD COLLIER, COMMISSIONER PRECINCT 3

BRYAN WILSON, COUNTY JUDGE

STATE OF TEXAS:
COUNTY OF BURNET:

I, LEE P. FOX, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT OF "HEADWATERS OF THE SAN GABRIEL PHASE 2" WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY DIRECT SUPERVISION, AND THAT SAID PLAT IS A TRUE AND CORRECT REPRESENTATION TO THE BEST OF MY BELIEFS AND KNOWLEDGE.

WITNESS MY HAND AND SEAL THIS 12TH DAY OF JANUARY, 2026.

Lee P. Fox
LEE P. FOX, R.P.L.S. NO. 7125



NOTES:

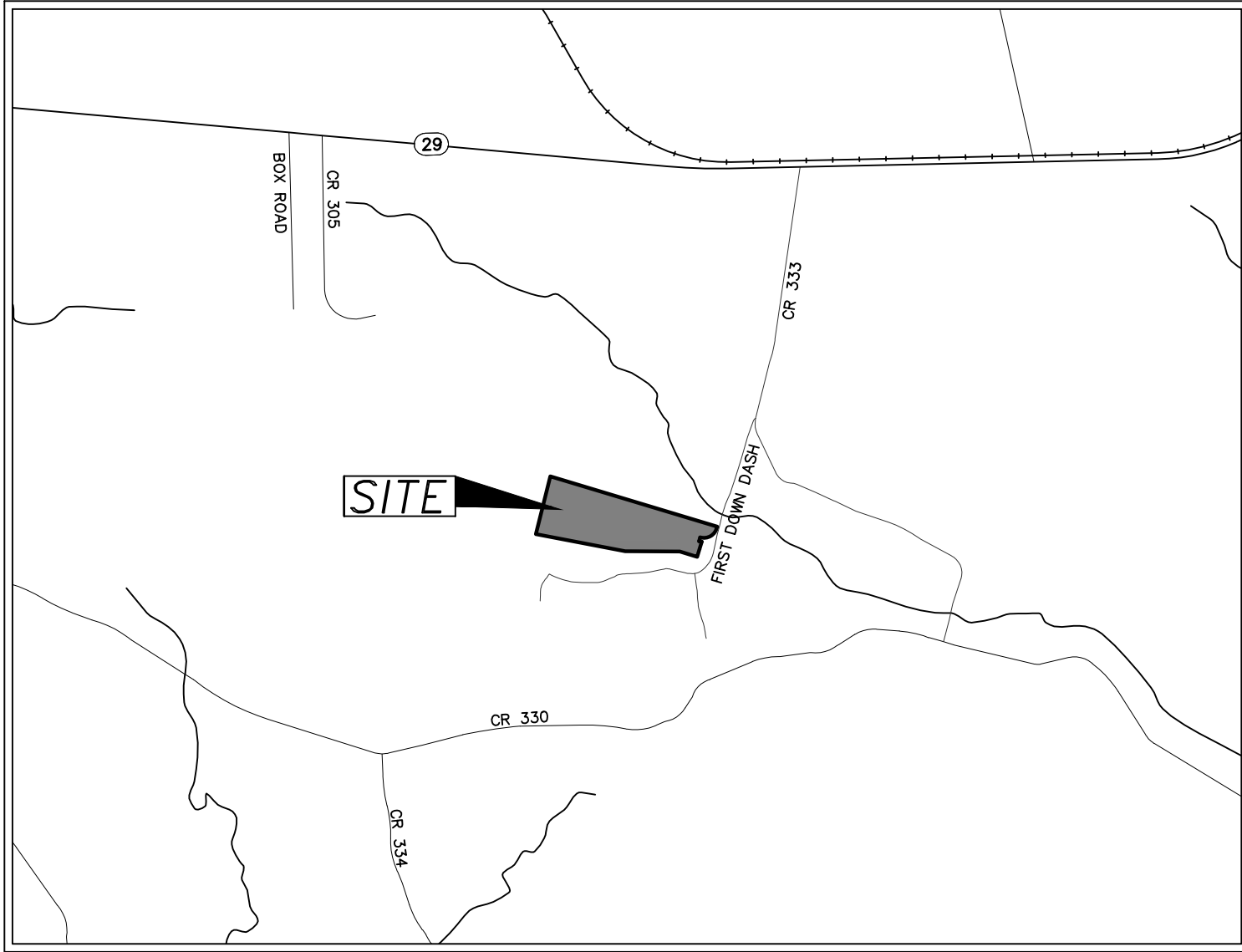
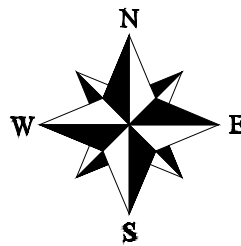
- THE PROPERTY SHOWN HEREON LIES WITHIN ZONE X, AS SHOWN ON THE BURNET COUNTY FLOOD INSURANCE RATE MAP NO. 48053C0500G, DATED NOVEMBER 1, 2019.
- WATER IS PROVIDED BY CITY OF BERTRAM.
- GARBAGE PICKUP IS AVAILABLE BY A COMMERCIAL FIRM.
- ELECTRICAL SERVICE IS PROVIDED BY PEDERNALES ELECTRIC COOP.
- EACH DWELLING CONSTRUCTED OR PLACED ON THE SUBDIVISION SHALL BE CONNECTED TO A PRIVATE SEPTIC SYSTEM MEETING THE SPECIFICATIONS AND REQUIREMENTS OF THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND BURNET COUNTY.
- THERE IS 2031.82 LINEAR FEET OF NEW ROAD.
- THERE ARE 26 NEW LOTS WITHIN THIS SUBDIVISION.
- BASIS OF BEARINGS FOR THIS SURVEY IS THE TEXAS LAMBERT GRID, CENTRAL ZONE, NAD83. ALL DISTANCES SHOWN HEREON ARE GRID. FOR SURFACE DISTANCES, APPLY A COMBINATION SCALE FACTOR OF 1.00016804.
- NO LOTS WITHIN THIS SUBDIVISION SHALL BE RESUBDIVIDED INTO SMALLER TRACTS.
- ALL LOTS WITHIN THIS SUBDIVISION ARE FOR RESIDENTIAL USE.
- ALL NEW STREET NAMES HAVE BEEN APPROVED BY BURNET COUNTY 911 ADDRESSING COORDINATOR.
- THIS PLAT CONFORMS WITH THE SUBDIVISION REGULATIONS OF BURNET COUNTY, TEXAS, ADOPTED ON JANUARY 11, 2011.
- THIS PLAT DOES NOT LIE WITHIN ANY EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY.

DEVELOPER:
RD HEADWATERS OF THE SAN GABRIEL, LLC.
441 BURR RD.
TERREL HILLS, TX. 78209

ENGINEER: SURVEYOR:
WILLIAM H ENGINEERING CUPLIN & ASSOCIATES
405 N. WATER ST. 1500 OLLIE LANE
BURNET, TEXAS 78611 MARBLE FALLS, TX. 78654
512-553-1555 830-693-8815

COUNTY SEAL AND FILING INFORMATION

CUPLIN
ASSOCIATES INC
LAND SURVEYORS & PLANNERS



LOCATION MAP
1" = 2000'

BEING A 28.56 ACRE TRACT OF LAND OUT OF THE H. M. BABCOCK SURVEY NO. 1388, ABSTRACT NO. 1372, AND THE SAMUEL M. BINGHAM SURVEY, ABSTRACT NO. 86, IN BURNET COUNTY, TEXAS, AND BEING THAT SAME 28.56 TRACT OF LAND DESCRIBED IN A GENERAL WARRANTY DEED DATED JULY 10, 2025, FROM VISIONARY DEVELOPMENT, LLC, TO RD HEADWATERS OF THE SAN GABRIEL, LLC, OF RECORD IN DOCUMENT NO. 202506720 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, SAID 28.56 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2" IRON ROD FOUND IN THE EASTERN BOUNDARY LINE OF A TRACT OF LAND CALLED 123.32 ACRES IN A SPECIAL WARRANT DEED DATED FEBRUARY 18, 2005, FROM THE ESTATE OF VIVIAN L. MADDOX TO THE DANIEL E. FLOYD AND LESLIE WYNN FLOYD LIVING TRUST, OF RECORD IN VOLUME 1311, PAGE 400, OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, AT THE SOUTHWEST CORNER OF A TRACT OF LAND CALLED 72.47 ACRES IN A GENERAL WARRANTY DEED DATED JANUARY 20, 2003, FROM CODY BURTON TO JUSTIN BURTON, OF RECORD IN VOLUME 1123, PAGE 104, OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, AT THE NORTHWEST CORNER OF SAID 28.56 ACRE TRACT, AND HEREOF;

THENCE SOUTH 73°17'44" EAST, WITH THE SOUTHERN BOUNDARY LINE OF SAID BURTON TRACT, THE NORTHERN LINE OF SAID 28.56 ACRE TRACT, AND HEREOF, A DISTANCE OF 2169.88 FEET TO A 1/2" IRON ROD FOUND STAMPED 'CCC 4835' IN THE WESTERN RIGHT OF WAY LINE OF A ROADWAY CALLED FIRST DOWN DASH, AT THE SOUTHEAST CORNER OF SAID BURTON TRACT, THE NORTHEAST CORNER OF SAID 28.56 ACRE TRACT, AND HEREOF;

THENCE ALONG THE WESTERN RIGHT OF WAY LINE OF SAID FIRST DOWN DASH, THE EASTERN LINE OF SAID 28.56 ACRE TRACT, AND HEREOF, THE FOLLOWING FOUR (4) COURSES AND DISTANCES:

- SOUTH 11°43'48" WEST, A DISTANCE OF 10.22 FEET TO A 1/2" IRON ROD FOUND STAMPED 'CCC 4835' AT THE POINT OF CURVATURE OF A CURVE TO THE RIGHT;
- ALONG SAID CURVE TO THE RIGHT WITH RADIUS 164.94 FEET, A DELTA ANGLE OF 95°50'35", AND A CHORD OF 244.85 FEET BEARING SOUTH 58°47'17" WEST, AN ARC DISTANCE OF 275.91 FEET TO A 1/2" IRON ROD FOUND STAMPED 'DJS-5602' FOR THE POINT OF TERMINATION OF SAME;
- SOUTH 16°42'14" WEST, A DISTANCE OF 50.00 FEET TO A 1/2" IRON ROD FOUND STAMPED 'DJS-5602' FOR THE BEGINNING OF A CURVE TO THE RIGHT;
- ALONG SAID CURVE TO THE RIGHT WITH RADIUS 240.86 FEET, A DELTA ANGLE OF 08°16'35" , AND A CHORD OF 34.79 FEET BEARING SOUTH 77°29'05" EAST, AN ARC DISTANCE OF 34.76 FEET TO A 1/2" IRON ROD FOUND STAMPED 'DJS-5602' AT THE NORTHERNMOST CORNER OF LOT 36, HEADWATERS OF THE SAN GABRIEL, PHASE ONE, A SUBDIVISION OF RECORD IN DOCUMENT NO. 200809095, OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS, FOR THE POINT OF TERMINATION OF SAME;

THENCE LEAVING THE RIGHT OF WAY LINE OF SAID FIRST DOWN DASH, ALONG THE NORTHERN BOUNDARY LINE OF SAID HEADWATERS OF THE SAN GABRIEL, PHASE ONE, THE SOUTHEASTERLY AND SOUTHERN LINES OF SAID 28.56 ACRE TRACT, AND HEREOF, THE FOLLOWING FOUR (4) COURSES AND DISTANCES:

- SOUTH 16°42'45" WEST, A DISTANCE OF 193.70 FEET TO A 1/2" IRON ROD FOUND AT THE NORTHEAST CORNER OF LOT 35 OF SAID PHASE ONE, FOR ANGLE POINT HEREOF;
- NORTH 73°17'49" WEST, A DISTANCE OF 227.41 FEET TO A 1/2" IRON ROD FOUND STAMPED 'DJS-5602' AT THE NORTHWEST CORNER OF SAID LOT 35 AND THE NORTHEAST CORNER OF LOT 34 OF SAID PHASE ONE, FOR ANGLE POINT HEREOF;
- NORTH 89°45'59" WEST, A DISTANCE OF 679.44 FEET TO A 1/2" IRON ROD FOUND IN THE NORTHERN BOUNDARY LINE OF LOT 32 OF SAID PHASE ONE, FOR ANGLE POINT HEREOF;
- NORTH 79°02'34" WEST, A DISTANCE OF 1135.03 FEET TO A 1/2" IRON ROD FOUND STAMPED 'DJS-5602' IN THE EASTERN BOUNDARY LINE OF A TRACT OF LAND CALLED 10 ACRES IN A DEED OF TRUST, DATED DECEMBER 29, 2003, EXECUTED BY JOSE LARA TO EDWARD FLYNN AND MARINA PEREZ, OF RECORD IN DOCUMENT NO. 200708677, AT THE NORTHWEST CORNER OF LOT 25 OF SAID PHASE ONE, AT THE SOUTHWEST CORNER OF SAID 28.56 ACRE TRACT, AND HEREOF;

THENCE NORTH 14°08'52" EAST, WITH THE EASTERN BOUNDARY LINES OF SAID LARA TRACT AND SAID FLOYD TRUST TRACT, THE WESTERN LINE OF SAID 28.56 ACRE TRACT, AND HEREOF, A DISTANCE OF 740.10 FEET TO THE POINT OF BEGINNING AND CALCULATED TO CONTAIN 28.56 ACRES.

HEADWATERS OF THE SAN GABRIEL PHASE 2

28.56 ACRES OUT OF THE
H.M. BABCOCK SURVEY NO. 1388, ABSTRACT NO. 1372 AND THE SAMUEL M.
BINGHAM SURVEY, ABSTRACT NO. 86
BURNET COUNTY, TEXAS

PROJ. NO. 25092
PREPARED FOR: VISIONARY DEVELOPMENT, LLC.
TECH: JTM
APPROVED: LEE P. FOX
FIELDWORK PERFORMED ON: FEBRUARY & APRIL, 2025
COPYRIGHT:2026 PROFESSIONAL FIRM NO: 10126900

1500 OLLIE LANE
MARBLE FALLS, TX. 78654
PH.325-388-3300/830-693-8815
WWW.CUPLINASSOCIATES.COM

	2		SHEET	1 OF 2
	1			
DATE	NO.	DESCRIPTION	REVISIONS	

CALLLED 123.32 ACRES
DANIEL FLOYD & LESLIE WYNN
FLOYD LIVING TRUST
1311/400 O.P.R.B.C.

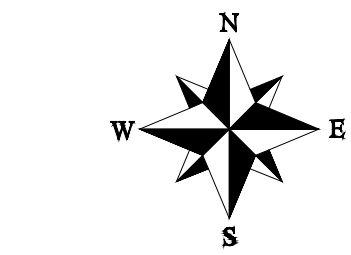
CALLLED 10 ACRES
JOSE JOSE CARLA
DOC. NO. 200708077
O.P.R.B.C.

CALLLED 72.47 ACRES
JUSTIN BURTON
1123/104
O.P.R.B.C.

SAMUEL M. BINGHAM SURVEY,
ABSTRACT NO. 86
H.M. BABCOCK SURVEY NO. 1388,
ABSTRACT NO. 1372

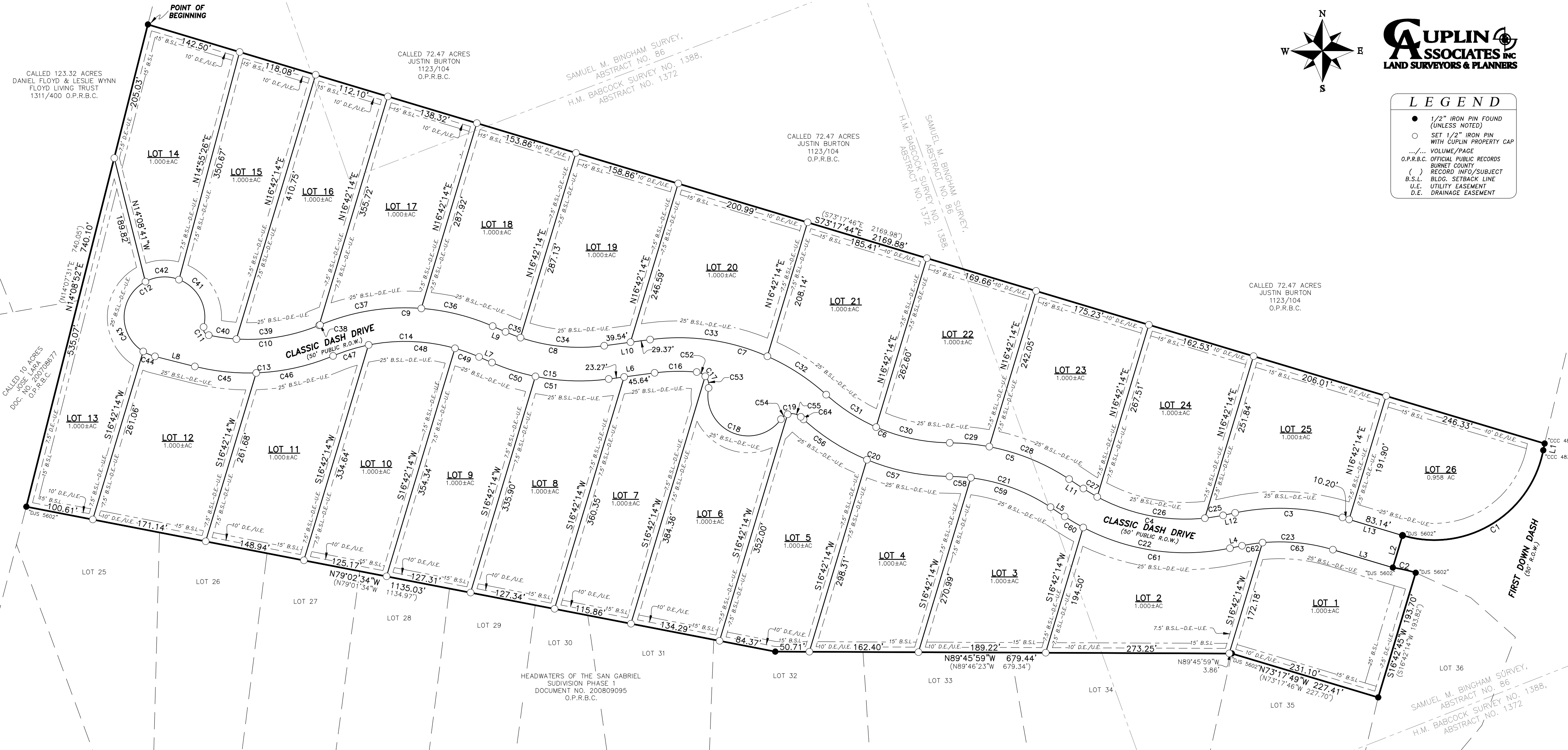
CALLLED 72.47 ACRES
JUSTIN BURTON
1123/104
O.P.R.B.C.

SAMUEL M. BINGHAM SURVEY,
ABSTRACT NO. 86
H.M. BABCOCK SURVEY NO. 1372



CUPLIN ASSOCIATES INC.
LAND SURVEYORS & PLANNERS

- LEGEND**
- 1/2" IRON PIN FOUND (UNLESS NOTED)
 - SET 1/2" IRON PIN WITH CUPLIN PROPERTY CAP
 - .../... VOLUME/PAGE
 - O.P.R.B.C. OFFICIAL PUBLIC RECORDS
 - BURNET COUNTY RECORD INFO/SUBJECT
 - () RECORD INFO/SUBJECT
 - B.S.L. BLDG. SETBACK LINE
 - U.E. UTILITY EASEMENT
 - D.E. DRAINAGE EASEMENT



LINE TABLE		
LINE	BEARING	DISTANCE
L1	S114°3'48\"W	10.22'
(L1)	S12°03'00\"W	10.32'
L2	S16°42'10\"W	50.00'
(L2)	S16°42'14\"W	50.00'
L3	N73°17'46\"W	93.31'
L4	N78°13'03\"E	18.32'
L5	S56°29'24\"E	25.39'
L6	S82°22'31\"W	68.92'
L7	S66°19'33\"E	20.91'
L8	N75°51'08\"W	61.23'
L9	S66°19'33\"E	20.91'
L10	N82°22'31\"E	68.92'
L11	N56°29'24\"W	25.39'
L12	N78°13'03\"E	18.32'
L13	S73°17'46\"E	93.31'

CURVE TABLE					
CURVE	DELTA ANGLE	RADIUS	ARC LEN	CHD LEN	CHD BRG
C1	95°50'35\"	164.94'	275.91'	244.85'	S58°47'17\"W
(C1)	95°50'34\"	164.94'	275.91'	244.84'	S58°46'51\"W
C2	8°16'35\"	240.86'	34.79'	34.76'	S77°29'05\"E
(C2)	8°17'19\"	240.86'	34.84'	34.81'	S77°26'29\"E
C3	28°29'11\"	325.00'	161.58'	159.93'	N87°32'22\"W
C4	45°17'34\"	275.00'	217.39'	211.77'	S79°08'11\"E
C5	33°11'46\"	325.00'	188.30'	185.68'	N73°05'16\"W
C6	42°01'43\"	275.00'	201.72'	197.23'	N68°40'17\"W
C7	49°58'03\"	325.00'	283.43'	274.53'	N72°38'27\"W
C8	31°17'55\"	275.00'	150.22'	148.36'	S81°58'31\"E
C9	46°32'28\"	325.00'	264.00'	256.80'	N89°35'48\"W
C10	35°13'09\"	275.00'	169.04'	166.39'	S84°44'33\"W
C11	91°41'16\"	10.00'	16.00'	14.35'	N31°48'15\"W
C12	27°19'58\"	60.00'	283.09'	84.61'	S58°52'24\"W
C13	37°00'53\"	325.00'	209.96'	206.33'	N85°38'25\"E
C14	46°32'28\"	275.00'	223.38'	217.29'	N89°35'48\"W
C15	31°17'55\"	325.00'	177.54'	175.34'	N81°58'31\"W
C16	13°05'38\"	275.00'	62.85'	62.71'	S88°55'20\"W
C17	95°26'43\"	20.00'	33.32'	29.60'	S36°48'30\"E
C18	155°12'16\"	60.00'	162.53'	117.20'	S66°41'16\"E
C19	95°26'43\"	20.00'	33.32'	29.60'	S83°25'57\"W
C20	42°01'43\"	325.00'	238.40'	233.09'	S68°40'17\"E
C21	33°11'46\"	275.00'	159.33'	157.11'	S73°05'16\"E
C22	45°17'34\"	325.00'	256.91'	250.28'	S79°08'11\"E
C23	28°29'11\"	275.00'	136.73'	135.32'	S87°32'22\"E
C24	5°42'43\"	275.00'	27.42'	27.40'	S81°04'24\"W
C25	34°32'24\"	275.00'	165.78'	163.28'	S78°48'02\"E
C26	5°02'27\"	275.00'	24.19'	24.19'	S59°00'37\"E
C27	22°43'36\"	325.00'	128.91'	128.07'	N67°51'11\"W
C28	10°28'10\"	325.00'	59.39'	59.30'	N84°27'04\"W
C29	23°27'58\"	275.00'	112.63'	111.84'	N77°57'10\"W
C30	18°33'45\"	275.00'	89.09'	88.70'	N56°56'18\"W
C31	18°30'37\"	325.00'	105.00'	104.54'	N56°54'44\"W
C32	31°27'26\"	325.00'	178.44'	176.20'	N81°53'46\"W
C33	26°18'54\"	275.00'	126.30'	125.20'	N84°28'02\"W
C34	4°59'07\"	275.00'	23.92'	23.91'	S68°49'02\"E
C35	19°22'37\"	325.00'	109.91'	109.39'	N76°00'52\"W
C36	27°09'55\"	325.00'	154.08'	152.65'	S80°42'54\"W
C37	0°17'55\"	275.00'	1.43'	1.43'	S67°16'56\"W
C38	26°14'51\"	275.00'	125.98'	124.88'	S80°33'19\"W
C39	8°40'22\"	275.00'	41.63'	41.59'	N81°59'04\"W
C40	82°56'13\"	60.00'	86.85'	79.46'	N27°25'44\"W

C42	49°14'55\"	60.00'	51.57'	50.00'	S86°28'42\"W
C43	120°00'01\"	60.00'	125.66'	103.92'	N01°51'14\"E
C44	18°08'49\"	60.00'	19.00'	18.92'	S67°13'11\"E
C45	16°15'07\"	325.00'	92.19'	91.88'	S83°58'42\"E
C46	20°45'46\"	325.00'	117.77'	117.13'	N77°30'52\"E
C47	11°32'13\"	275.00'	55.37'	55.28'	N72°54'05\"E
C48	27°03'13\"	275.00'	129.85'	128.64'	S87°48'12\"E
C49	7°57'02\"	275.00'	38.16'	38.13'	S70°18'04\"E
C50	11°58'56\"	325.00'	67.97'	67.84'	S72°19'01\"E
C51	19°18'59\"	325.00'	109.57'	109.05'	N87°57'59\"W
C52	41°29'49\"	20.00'	14.49'	14.17'	S63°46'57\"E
C53	53°56'54\"	20.00'	18.83'	18.14'	N16°03'35\"W
C54	35°45'56\"	20.00'	12.48'	12.28'	N53°35'34\"E
C55	59°40'47\"	20.00'	20.83'	19.90'	N78°41'05\"W
C56	19°48'25\"	325.00'	112.35'	111.79'	S57°33'38\"E
C57	22°13'18\"	325.00'	126.05'	125.26'	S78°34'30\"E
C58	6°38'09\"	275.00'	31.85'	31.83'	N86°22'04\"W
C59	26°33'36\"	275.00'	127.48'	126.34'	S69°46'12\"E
C60	5°38'35\"	325.00'	32.01'	32.00'	N59°18'41\"W
C61	39°38'59\"	325.00'	224.91'	220.44'	N81°57'28\"W
C62	6°27'26\"	275.00'	30.99'	30.98'	N81°26'46\"E
C63	22°01'46\"	275.00'	105.73'	105.08'	N84°18'39\"W
C64	1°11'16\"	275.00'	5.70'	5.70'	N48°15'04\"W

COUNTY SEAL AND FILING INFORMATION

HEADWATERS OF THE SAN GABRIEL PHASE 2
28.56 ACRES OUT OF THE
H.M. BABCOCK SURVEY NO. 1388, ABSTRACT NO. 1372 AND THE
SAMUEL M. BINGHAM SURVEY, ABSTRACT NO. 86
BURNET COUNTY, TEXAS

PROJ. NO. 25092
PREPARED FOR: VISIONARY DEVELOPMENT, LLC.
TECH: JTM
APPROVED: LEE P. FOX
FIELDWORK PERFORMED ON: FEBRUARY & APRIL, 2025
COPYRIGHT: 2025
PROFESSIONAL FIRM NO: 10126900

1500 OLLIE LANE
MARBLE FALLS, TX. 78654
PH. 325-388-3300/830-693-8815
WWW.CUPLINASSOCIATES.COM

SCALE 1" = 100'
0 50 100

2 OF 2		SHEET	
DATE	NO.	DESCRIPTION	
		REVISIONS	
	2		
	1		

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

16.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding authorizing Burnet County Road & Bridge Precinct 4 to purchase one (1) vehicle from the 2022 Tax Notes Funds in an amount not to exceed \$62,629.45. (Dockery)

Attachments

R&B Pct 4 New Vehicle

QUOTE

THE ULTIMATE FLEET MANAGEMENT SOLUTION PROVIDER



Government
Fleet Sales

QUOTE#: SAG2424
DATE: 01/30/2026
EXPIRES: 03/02/2026

QUOTE FROM:

Sames Laredo Chevrolet, Inc
3701 E SAUNDERS ST
LAREDO, TX 78041
EIN #87-2949885
OUTSIDE SALES MANAGER: TREVOR COLLINS | 956-770-2965 |
TCOLLINS@SAMES.NET
EMAIL: QUOTES@SAMES.NET

QUOTE FOR:

BURNET COUNTY
220 S. Pierce Street
Burnet, Texas 78611

VEHICLE INFORMATION:

YEAR MAKE MODEL	CONTRACT#	COLOR	QUANTITY	PRICE	TOTAL
2026 Chevrolet 3500 4WD Crew Cab Long Box Single Rear Wheel, WT CK30943	TIPS 240901	WHITE	1	\$51892.60	\$51,892.60

DESCRIPTION:

CK30943 Silverado 3500HD 4WD Crew Cab 172" WT

1WT Work Truck Preferred Equipment Group

AZ3 Seats, Front 40/20/40 Split-Bench

E63 Durabed Pickup Bed

FE9 Federal Emissions

G3I GVWR 11,700 lbs (Single Rear Wheel)

GAZ Summit White

GT4 Rear Axle 3.73 Ratio

H2G Jet Black Vinyl Interior

IOR Chevrolet Infotainment 3 (7" Touchscreen)

L8T 6.6L V8 Gasoline

MKM 10-Speed Automatic Transmission

NQH Two-Speed Active Transfer Case

NZZ Skid Plates

PYT 18" Painted Steel Wheels

QF6 LT275/70R18E All-Terrain Tires

SRW Single Rear Wheels

VK3 Front License Plate Kit

ZYG Spare LT275/70R18 All-Terrain Tire

OPTIONS | UPGRADE

DESCRIPTION	QUANTITY	PRICE	TOTAL
			\$0.00

UPFITTER INFORMATION

QUOTE#	CONTRACT #	QUANTITY	PRICE	TOTAL
				\$0.00

DESCRIPTION:

TRADE-IN INFORMATION

YEAR MAKE MODEL	VIN#	TOTAL
		-
		-

TRANSPORT (200 MILES) x 1	\$450.00
GRAND TOTAL	\$52,342.60

TERMS AND CONDITIONS:

BALANCE ON THE VEHICLE IS DUE 30 DAYS AFTER DELIVERY TO THE UPFITTER OR CUSTOMER. \$500 MONTHLY FLOOR PLAN INTEREST WILL BE ADDED TO ANY UNPAID BALANCE BEYOND THE NET 30 TERMS. PRICES PROVIDED IN THIS QUOTE ARE BASED ON CURRENT MARKET CONDITIONS AND ARE SUBJECT TO CHANGE. PRICES MAY BE AFFECTED BY CHANGES IN TARIFFS, TRADE REGULATIONS, AND OTHER FACTORS BEYOND OUR CONTROL. ANY RESULTING PRICE ADJUSTMENTS WILL BE COMMUNICATED PRIOR TO FINAL PURCHASE.



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: BURNET COUNTY

Prepared by: SETH GAMBLIN

Contact: _____

Phone: 512.436.1313

Email: _____

Email: sgamblin.silsbeefleet@gmail.com

Product Description: SILVERADO 3500

Date: January 30, 2026

A. Bid Item: _____

A. Base Price: \$ **48,900.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
CK30943	2024 SILVERADO 3500 CREW CAB LT	\$ -	Z82	TRAILERING PACKAGE	INC
	LWB / 4WD SRW	\$ 3,995.00			
L5P	Engine, 6.6L TURBO DIESEL V8	\$ 9,990.00	K34	Cruise control, electronic	INC
MGM	10 SPEED AUTOMATIC TRANS	\$ -	JL1	TRAILER BRAKE CONTROLLER	\$ 300.00
PCV	Convenience Package	\$ 1,010.00			
UVO	BED VIEW CAMERA	\$ 250.00			

Total of B. Published Options: \$ **15,545.00**

Published Option Discount (5%) \$ **(915.55)**

C. Options

\$= 0.0 %

Description	Bid Price	Options	Bid Price
		EXTERIOR- WHITE	
		INTERIOR- VINYL	
		IGC4YSEYXRF245256	

Total of C. Unpublished Options: \$ -

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ -

E. Lot Insurance (for in-stock and/or equipped vehicles):

F. Contract Price Adjustment: FY24 DISCOUNT

\$ **(1,500.00)**

G. Additional Delivery Charge: 300 miles

\$ **600.00**

H. Subtotal:

\$ **62,629.45**

I. Quantity Ordered 1 x H =

\$ **62,629.45**

J. Trade in: _____

\$ -

K. Total Purchase Price

\$ **62,629.45**

QUOTE# 001

CONTRACT PRICING WORKSHEET

End User: BURNET COUNTY PCT 4		Contractor: CALDWELL COUNTRY			
Contact Name: JOE DON DOCKERY		CALDWELL COUNTRY CHEVROLET			
Email: JDOCKERY@BURNETCOUNTYTEXAS.ORG		Prepared By: Averyt Knapp			
Phone #: 512-715-5235 512-715-2911		Email: aknapp@caldwellcountry.com			
Fax #:		Phone #: 979-567-6116			
Location City: BURNET, TX		Fax #: 979-567-4376			
Date Prepared: JANUARY 16, 2026		Address: P. O. Box 27, Caldwell, TX 77836			
Contract Number: BUY BOARD #724-23		Tax ID # 87-3266036			
Product Description: 2026 CHEVROLET 3500HD SILVERADO 4X4 CREW CAB (SRW) LWB CK30943					
A Base Price & Options:			\$52,550		
B Fleet Quote Option:					
Code	Description	Cost	Code	Description	Cost
	4X4-CREW CAB, 11,700#GVWR -SINGLE REAR WHEEL, 6.6L-V8 GAS, 10-SPD AUTOMATIC, 3.73 LOCKING REAR AXLE DIFFERENTIAL, LT275/70R18E ALL TERRAIN (5), 40-20- 40 VINYL SEATS, FULL RUBBER FLOOR, AIR CONDITION, AMFM- STEREO W/BLEETOOTH, TILT, CRUISE, POWER WINDOWS, POWER LOCKS, POWER TRAILER TOW MIRRORS, KEYLESS ENTRY, SKID PLATES, TWO-SPEED AUTOTRAC TRANSFER CASE, 8' BED, REAR STEP BUMPER, REAR VISION CAMERA, OEM HD TRAILER TOW PACKAGE W/OEM INTEGRATED TRAILER BRAKE CONTROLLER	INCL			
	GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY PO BOX 27 CALDWELL, TEXAS 77836	
	PRICES VALID FOR 30 DAYS BUT SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES			REVERIFY PRICING BEFORE ISSUING PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER PO ISSUED	
Subtotal B					INCL

C Unpublished Options					
Code	Description	Cost	Code	Description	Cost
Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D					INCL
E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D)					\$52,550
Quantity Ordered					1
Subtotal E					\$52,550
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE					
H. Total Purchase Price (E+F)					\$52,950
Estimated Delivery Date:					90-120 DAYS APPX

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

17.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding approval of the Burnet County Treasurer's Monthly Report - December 2025. (Wilson)

Attachments

Dec 2025

AFFIDAVIT

I, Karrie Crownover, Treasurer, CIO, in and for the County of Burnet, State of Texas, do present the foregoing Monthly Report to be a true and correct statement, to the best of my knowledge, of all accounts under the control of the Burnet County Treasurer for December, 2025. Any reconciling items not available to me at time of commissioners court meeting will be noted on the next month's report.

Karrie Crownover, Treasurer

Beginning Cash	\$69,534,077.11	
and Investments Balance		
Cash Receipts	\$8,310,639.64	
Allocated Int Earned	\$33,122.95	Combined Int \$210,249.43
Interest Earned	\$177,126.48	
Cash Disbursements	-\$6,208,194.65	
Month Ending Cash		
and Investments Balance	\$71,813,648.58	

For County purposes all contributions are hereby accepted LGC {81.302}

December 2025 contributions received:

Reserve Donations received; VetRides \$1,444.00

Commissioners' Court having reviewed the Treasurer's Report as presented, having taken reasonable steps to ensure its accuracy, and based upon presentations of the Treasurer's Office, approve the report, subject to the independent auditor's review and request that it be filed with the official minutes of this meeting. {LGC 114.026(c)}
On this 10TH day of February, 2026.

In addition, the below signatures affirm that the Treasurers' Report complies with statutes as referenced. {LGC 114.026(d)}

Bryan Wilson, County Judge

Jim Luther Jr., Commissioner Pct. 1

Damon Beierle, Commissioner Pct. 2

Chad Collier, Commissioner Pct. 3

Joe Don Dockery, Commissioner Pct. 4

ATTEST:

Kelley Glaeser, County Auditor

Vicinta Stafford, County Clerk

*NOTE: For a complete copy of the monthly report contact the Burnet County Treasurer's office at 512-756-5497

TOTAL CASH AND INVESTMENTS DECEMBER 2025

Fund		Beg Balance	adjusted prev mo	Receipts	Disbursements	Interest	End Balance
HCNB							
050-1030-5000	APCA	\$527,698.58	\$1,575.54	\$7,842,817.85	-\$6,245,562.37	\$9,134.67	\$2,126,529.60
	DA-SZ	\$104,080.80		\$6,094.78	-\$16,730.26	\$294.78	\$93,445.32
	BOND	\$126,746.00		\$8,250.00	-\$250.00	\$0.00	\$134,746.00
	JP CASH BOND ACCT	\$2,500.00		\$0.00	\$0.00	\$0.00	\$2,500.00
	HISTORICAL COMM	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	JCA-Jury Clearing Acct	\$256.19	-\$5.05	\$1,181.56	-\$1,005.05	\$1.56	\$427.65
050-1030-1000	GEN POOLED CASH	\$8,173,011.74	\$5.05	\$11,509,897.02	-\$7,752,781.01	\$22,759.97	\$11,930,132.80
880-2070-2497	Burnet Co LPPF	\$5,326,121.06		\$0.00	\$0.00	\$0.00	\$5,326,121.06
	County Clerk Clearing Acc	\$34,683.81		\$44,565.50	-\$34,683.81	\$101.50	\$44,565.50
	District Clerk Clearing Acc	\$44,002.88		\$46,485.60	-\$44,002.88	\$110.20	\$46,485.60
	JP1 Clearing Acct	\$11,817.83		\$12,441.22	-\$11,817.83	\$31.88	\$12,441.22
	JP2 Clearing Acct	\$27,788.92		\$26,236.37	-\$27,788.92	\$70.55	\$26,236.37
	JP3 Clearing Acct	\$8,659.16		\$11,467.41	-\$8,659.16	\$24.53	\$11,467.41
	JP4 Clearing Acct	\$15,116.92		\$17,424.32	-\$15,116.92	\$46.92	\$17,424.32
	Treasurer Clearing Acct	\$18,313.83		\$572,340.77	-\$18,313.83	\$546.39	\$572,340.77
	TOTAL CASH	\$14,420,797.72	\$1,575.54	\$20,099,202.40	-\$14,176,712.04	\$33,122.95	\$20,344,863.62
C.D. Investments							
All In FCU	CD-Gen Pooled Cash	\$248,715.46		\$0.00	-\$794.96	\$821.46	\$248,741.96
Alliant CR UN	CD-Gen Pooled Cash	\$245,295.34		\$0.00	-\$805.48	\$832.33	\$245,322.19
Austin Telco FCU	CD-Gen Pooled Cash	\$245,077.53		\$0.00	\$0.00	\$801.11	\$245,878.64
Citizens BK Cld	CD-Gen Pooled Cash	\$245,125.86		\$0.00	-\$755.14	\$780.31	\$245,151.03
CIVIC FCU	CD-Gen Pooled Cash	\$245,083.57		\$0.00	-\$835.68	\$863.53	\$245,111.42
California CrUn	CD-Gen Pooled Cash	\$248,677.01		\$0.00	\$0.00	\$863.54	\$249,540.55
Oklahoma Edu	CD-Gen Pooled Cash	\$245,588.00		\$0.00	-\$735.00	\$759.50	\$245,612.50
Highmark FCU	CD-Gen Pooled Cash	\$245,162.77		\$0.00	-\$976.64	\$1,009.20	\$245,195.33
MI Bk Bloomfie	CD-Gen Pooled Cash	\$248,502.79		\$0.00	-\$754.19	\$779.33	\$248,527.93
Preferred BK	CD-Gen Pooled Cash	\$245,394.68		\$0.00	-\$845.75	\$873.95	\$245,422.88
Y-12 FCU	CD-Gen Pooled Cash	\$245,310.11		\$0.00	-\$845.75	\$873.94	\$245,338.30
US Bank NA	CD-Gen Pooled Cash	\$251,175.34		\$0.00	-\$251,551.23	\$375.89	\$0.00
Morton Commu	CD-Gen Pooled Cash	\$248,660.43		\$0.00	-\$733.81	\$758.27	\$248,684.89
First Natl Bk Ld	CD-Gen Pooled Cash	\$250,908.05		\$0.00	\$0.00	\$842.53	\$251,750.58
Peoples Saving	CD-Gen Pooled Cash	\$245,830.65		\$0.00	-\$996.78	\$1,030.01	\$245,863.88
Legacy Bank & Treasury	CD-Gen Pooled Cash	\$248,660.43		\$0.00	-\$733.81	\$758.27	\$248,684.89
		\$3,953,168.02		\$0.00	-\$261,364.22	\$13,023.17	\$3,704,826.97
TEXPOOL							
	PRESERVATION	\$1,130.28		\$0.00	\$0.00	\$3.72	\$1,134.00
	RECORDS ARCHIVES	\$70,162.86		\$0.00	\$0.00	\$228.03	\$70,390.89
	ROAD & BRIDGE	\$1,294,982.64		\$0.00	\$0.00	\$4,209.18	\$1,299,191.82
	HOTEL/MOTEL	\$765.71		\$0.00	\$0.00	\$2.48	\$768.19
	DEBT SERVICE	\$1,293,864.54		\$0.00	\$0.00	\$4,205.51	\$1,298,070.05
	LPPF	\$135,256.69	\$0.00	\$0.00	-\$135,256.69	\$0.00	\$0.00
	TOTAL TEXPOOL	\$2,796,162.72	\$0.00	\$0.00	-\$135,256.69	\$8,648.92	\$2,669,554.95
LOGIC							
	HOTEL/MOTEL	\$1,311,375.87		\$0.00	\$0.00	\$4,401.16	\$1,315,777.03
	RECORDS ARCHIVES	\$72,045.49		\$0.00	\$0.00	\$241.79	\$72,287.28
	ROAD & BRIDGE	\$3,927,450.33		\$0.00	-\$1,750,000.00	\$9,438.69	\$2,186,889.02
	GENERAL	\$14,989,922.53		\$0.00	\$0.00	\$50,308.37	\$15,040,230.90
	DEBT SERVICE	\$1,093,825.91		\$0.00	\$0.00	\$3,671.06	\$1,097,496.97
	TN2024	\$3,529,941.94		\$0.00	\$0.00	\$11,846.99	\$3,541,788.93
	TOTAL LOGIC	\$24,924,562.07		\$0.00	-\$1,750,000.00	\$79,908.06	\$23,254,470.13
TXCLASS							
	TN2020	\$1,431,478.85		\$0.00	-\$800,000.00	\$3,118.26	\$634,597.11
	ROAD & BRIDGE	\$940,209.11		\$0.00	\$0.00	\$3,174.35	\$943,383.46
	GENERAL	\$7,993,116.81		\$0.00	\$0.00	\$26,986.51	\$8,020,103.32
	TN2022	\$1,542,964.07		\$0.00	-\$425,000.00	\$4,298.45	\$1,122,262.52
	DEBT SERVICE	\$737,669.47		\$0.00	\$0.00	\$2,490.53	\$740,160.00
	REST/DEDICATED FUND	\$7,897,162.71		\$0.00	\$0.00	\$26,662.56	\$7,923,825.27
	TN2023	\$2,896,785.56		\$0.00	-\$450,000.00	\$8,815.67	\$2,455,601.23
	TOTAL TXCLASS	\$23,439,386.58		\$0.00	-\$1,675,000.00	\$75,546.33	\$21,839,932.91
	TOTAL INVESTMENTS	\$55,113,279.39	\$0.00	\$0.00	-\$3,821,620.91	\$177,126.48	\$51,468,784.96
TOTAL CASH		\$14,420,797.72	\$1,575.54	\$20,099,202.40	-\$14,176,712.04	\$33,122.95	\$20,344,863.62
LESS FUND TRANSFERS				-\$7,968,517.39	\$7,968,517.39		
LESS INVEST TRANSFERS				-\$3,821,620.91	\$3,821,620.91		
INVESTMENTS		\$55,113,279.39	\$0.00	\$0.00	-\$3,821,620.91	\$177,126.48	\$51,468,784.96
TOTAL CASH & INVESTMENTS		\$69,534,077.11	\$1,575.54	\$8,309,064.10	-\$6,208,194.65	\$177,126.48	\$71,813,648.58

	6 Month T-Bill	TexPool	Logic	TX Class	HCNB
% Rate for Month	3.67%	3.83%	3.95%	3.97%	3.37%

**EXHIBIT 'A' -- POOLED CASH
DECEMBER 2025**

Fund	POOLED CASH ACC	adjusted prev mo	Begining Balance	Current Activity	End Balance	
05-103-100	GEN POOLED CASH				\$11,930,132.80	
05-103-500	PCA/APCA POOLED CASH				\$2,126,529.60	
TOTAL CASH IN BANK POOLED CASH					\$14,056,662.40	
100	GENERAL	-\$96,777.03	\$4,292,843.66	\$1,679,090.20	\$5,875,156.83	\$5,875,156.83
110	CATTY CHCK COLLEC		\$0.00	\$1,303.00	\$1,303.00	\$1,303.00
120	DA SEIZURE		-\$8,763.90	\$0.00	-\$8,763.90	-\$8,763.90
122	DA FED FORFEITURES		\$63,144.95	\$0.00	\$63,144.95	\$63,144.95
140	ECONOMICAL DEV	\$2,809.56	\$487,338.48	-\$86,651.75	\$403,496.29	\$403,496.29
150	LAW LIBRARY	\$2,855.21	\$199,289.29	-\$909.14	\$201,235.36	\$201,235.36
160	WESTERN CTY TWR		\$622,788.30	\$45,800.56	\$668,588.86	\$668,588.86
170	INDIGENT HEALTHCARE		\$271,432.88	-\$31,799.82	\$239,633.06	\$239,633.06
180	RESTRICTED	\$4,788.92	\$1,677,211.36	-\$4,298.10	\$1,677,702.18	\$1,677,702.18
190	BCSO CHPTR 59	\$431.20	\$74,541.69	-\$835.96	\$74,136.93	\$74,136.93
200	LIBRARY SYSTEM	\$467.10	-\$262,242.14	-\$87,693.72	-\$349,468.76	-\$349,468.76
201	HBL DONATIONS		\$10,248.61	-\$9,986.60	\$262.01	\$262.01
202	FRIENDS OF THE LIBRARY		\$41,189.83	-\$619.82	\$40,770.01	\$40,770.01
210	HISTORICAL COMM	\$1,063.59	\$185,264.58	\$25.00	\$186,353.17	\$186,353.17
211	LOCAL YOUTH DIVERSION		\$0.00	\$0.00	\$0.00	\$0.00
221	COUNTY REC MGM	\$32.50	\$2,835.98	\$0.00	\$2,868.48	\$2,868.48
222	CCLK RECORDS	\$26,522.65	\$558,488.40	-\$11,537.49	\$573,473.56	\$573,473.56
223	DCLK RECORDS	\$3,857.97	\$266,690.08	\$0.00	\$270,548.05	\$270,548.05
230	TECHNOLOGY FND	\$894.11	\$48,711.28	-\$959.83	\$48,645.56	\$48,645.56
270	COUNTY JAIL	-\$19,076.88	-\$608,933.43	\$374,585.70	-\$253,424.61	-\$253,424.61
281	PUBLIC DEFENDER'S OFFICE		\$0.00	\$0.00	\$0.00	\$0.00
290	GRANTS		-\$144,000.01	\$70,650.62	-\$73,349.39	-\$73,349.39
291	GRANTS-HATTF		-\$2,684.35	-\$19,657.55	-\$22,341.90	-\$22,341.90
292	GRANTS-OFFICE OF THE GOVERNOR		-\$197,736.61	\$197,736.61	\$0.00	\$0.00
293	ELECTIONS GRANTS		\$0.00	-\$34,357.29	-\$34,357.29	-\$34,357.29
294	COVID REIMB		\$0.00	\$0.00	\$0.00	\$0.00
295	ARPA		\$0.00	\$0.00	\$0.00	\$0.00
296	SB22-SHERIFF	\$2,069.90	\$357,209.25	-\$7,749.69	\$351,529.46	\$351,529.46
297	SB22 COUNTY ATT	\$951.77	\$160,033.98	-\$13,270.67	\$147,715.08	\$147,715.08
298	SB22 DISTRICT AT	\$1,851.26	\$317,488.97	-\$10,487.37	\$308,852.86	\$308,852.86
299	TIDC-ADD'L MH SOCIAL WORKER		-\$40,788.35	\$0.00	-\$40,788.35	-\$40,788.35
300	ROAD & BRIDGE G	\$14,532.59	-\$154,622.27	\$2,451,228.09	\$2,311,138.41	\$2,311,138.41
310	R&B PCT #1		-\$313,506.19	-\$80,025.74	-\$393,531.93	-\$393,531.93
320	R&B PCT #2		-\$334,989.35	-\$81,906.19	-\$416,895.54	-\$416,895.54
330	R&B PCT #3	\$27,578.14	-\$271,324.24	-\$314,132.47	-\$557,878.57	-\$557,878.57
340	R&B PCT #4		-\$189,292.22	-\$99,809.72	-\$289,101.94	-\$289,101.94
490	2025 FLOOD RCVR	-\$49,230.35	\$709,529.82	-\$158,029.20	\$502,270.27	\$502,270.27
501	2018 FLOOD RCVR	\$31,528.41	\$33,669.68	\$0.00	\$65,198.09	\$65,198.09
504	COURTHOUSE SEC	\$2,826.73	-\$135,742.01	-\$64,063.68	-\$196,978.96	-\$196,978.96
505	JAIL COMMISSARY	\$2,069.71	\$371,888.13	-\$4,694.02	\$369,263.82	\$369,263.82
510	BLOOD DRAW PRG	-\$940.25	\$52,380.11	\$1,050.00	\$52,489.86	\$52,489.86
514	LEOSE TRNG		\$45,520.33	\$0.00	\$45,520.33	\$45,520.33
600	DEBT SERVICE	\$2,546.19	\$675,334.86	\$664,911.41	\$1,342,792.46	\$1,342,792.46
700	CAP PRJCTS		\$0.00	\$0.00	\$0.00	\$0.00
710	CAP PRJCTS FACILITY IMPRVMT		\$122,291.75	\$0.00	\$122,291.75	\$122,291.75
719	CAP PRJCTS 2019	\$3,097.46	\$539,537.46	-\$75,521.50	\$467,113.42	\$467,113.42
720	TN2020	-\$2,878.03	-\$689,654.59	\$719,923.32	\$27,390.70	\$27,390.70
722	TN2022		-\$286,671.53	\$297,513.17	\$10,841.64	\$10,841.64
723	TN2023		-\$313,628.22	\$302,567.87	-\$11,060.35	-\$11,060.35
724	TN2024		\$348,238.82	-\$236,835.97	\$111,402.85	\$111,402.85
850	HRA		-\$10,090.90	-\$6,243.13	-\$16,334.03	-\$16,334.03
880	T&A	\$34,032.62	\$134,053.62	-\$4,273.38	\$163,812.86	\$163,812.86
881	CASH BONDS/SUBD		\$500.00	\$0.00	\$500.00	\$500.00
990	PAYROLL	\$1,575.54	-\$4,515.52	-\$3,564.26	-\$6,504.24	-\$6,504.24
		-\$519.41	\$8,700,710.32	\$5,356,471.49	\$14,056,662.40	\$14,056,662.40
	TOTAL CLAIM ON CASH				\$14,056,662.40	
	DIFFERENCE				\$0.00	

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

18.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding acceptance of Burnet County Treasurer's Quarterly Investment Report - Q1 FY26. (Wilson)

Attachments

Investment rpt Q1 FY26

Burnet County Quarterly Investment Report

For the 1st Quarter of FY 2025-2026

Submitted to Commissioner's Court on February 10, 2026

**Karrie Crownover
Burnet County Treasurer**

Prepared: 1/23/2026

Burnet County Treasurer's Quarterly Investment Report For Period Ended 12/31/2025

The Public Funds Investment Act, Chapter 2256.023 of the Government Code requires the investment officer of each local government to submit to its governing body a quarterly report of investment transactions.

As of December 31, 2025

<u>Investment</u>	<u>%</u>	<u>Balance</u>	<u>Interest Earned (10/25-12/25)</u>
LOGIC		\$23,254,470.13	\$262,211.63
Tex Pool		\$2,669,554.95	\$26,640.50
Texas Class		\$21,839,932.91	\$259,850.05
Total Pool Accts	67%	\$47,763,957.99	\$548,702.18
<u>Certificates of Deposit</u>			
MBS		\$3,704,826.97	\$38,509.16
Total C.D.'s	5%	\$3,704,826.97	\$38,509.16
<u>Treasury/Agencies</u>			
	0%	\$0.00	\$0.00
Total Investments		\$51,468,784.96	
Total Investment Earnings			\$587,211.34
Cash in Bank	28%	\$20,344,863.62	\$81,991.83
Total Cash/Investments	100%	\$71,813,648.58	
Total Cash/Investment Earnings			\$669,203.17

*As per Burnet County's Investment Policy, "the basis used by the Investment Officer to determine whether market yields are being achieved shall be the six-month Treasury Bill"

Government Pools:	<u>6 mo Tbill</u>	<u>LOGIC</u>	<u>TEXPOOL</u>	<u>TX CLASS</u>
OCTOBER	3.79%	4.24%	4.14%	4.28%
NOVEMBER	3.74%	4.09%	3.99%	4.11%
DECEMBER	3.67%	3.95%	3.83%	3.97%
 QTR Average	 3.73%	 4.09%	 3.99%	 4.12%

DEPOSITORY:	<u>CKG ACCT (HCNB)</u>
OCTOBER	3.80%
NOVEMBER	3.56%
DECEMBER	3.37%
 QTR Average	 3.58%

Invested C.D.'s:
FIXED Rate Avg. 4.13%

ACCOUNT BALANCES

HCNB

ACCOUNT BALANCES - DECEMBER 31, 2025

Account Name	Quarter End Balance
GENERAL	\$11,930,132.80
APCA	\$2,126,529.60
HCOMM	\$0.00
DA-SEIZURE	\$93,445.32
BOND	\$134,746.00
JP CASH BONDS	\$2,500.00
COUNTY CLERK CA	\$44,565.50
DISTRICT CLERK CA	\$46,485.60
JP1 CA	\$12,441.22
JP2 CA	\$26,236.37
JP3 CA	\$11,467.41
JP4 CA	\$17,424.32
TREAS CA	\$572,340.77
JURY CLRNG ACCT	\$427.65
LPPF	\$5,326,121.06
Total Cash Balance of Checking Accounts For the 1st Quarter of FY 2025-2026 For Period Ended 12/31/2025	\$20,344,863.62

INTEREST EARNINGS - HCNB

1ST QUARTER FY 2025-2026

10/1/2025 - 12/31/2025

Account Description	OCTOBER	NOVEMBER	DECEMBER	QUARTER TOTAL
Jury Clearing ACCT	\$18.86	\$5.05	\$1.56	\$25.47
APCA	\$7,558.18	\$8,882.57	\$9,134.67	\$25,575.42
GENERAL	\$14,546.03	\$16,017.06	\$22,759.97	\$53,323.06
DA-SEIZURE	\$369.18	\$331.10	\$294.78	\$995.06
CCLK CLEARING ACCT	\$174.26	\$104.90	\$101.50	\$380.66
DCLK CLEARING ACCT	\$166.09	\$116.33	\$110.20	\$392.62
JP1 CLEARING ACCT	\$42.59	\$28.66	\$31.88	\$103.13
JP2 CLEARING ACCT	\$103.36	\$79.55	\$70.55	\$253.46
JP3 CLEARING ACCT	\$37.87	\$23.35	\$24.53	\$85.75
JP4 CLEARING ACCT	\$77.81	\$40.59	\$46.92	\$165.32
TREASURER CLRNG ACCT	\$93.72	\$51.77	\$546.39	\$691.88
LPPF	\$0.00	\$0.00	\$0.00	\$0.00
OVERALL TOTAL	\$23,187.95	\$25,680.93	\$33,122.95	\$81,991.83

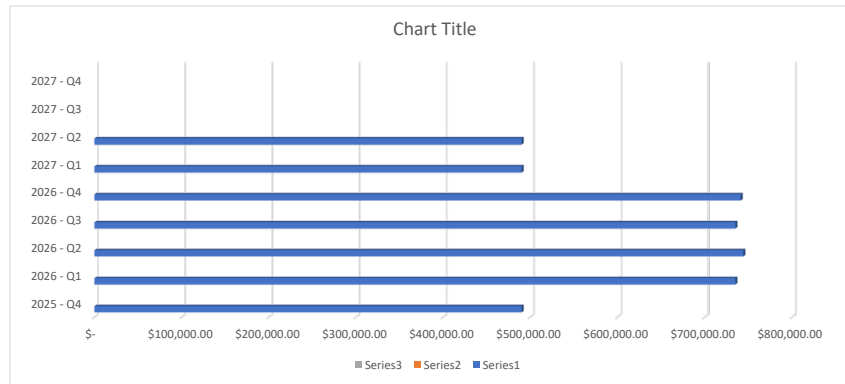
**Brokered Certificate of Deposits
Multi-Bank Securities**

**QUARTERLY INTEREST EARNINGS BY MONTH
OCTOBER - DECEMBER
Q1 - FY2026**

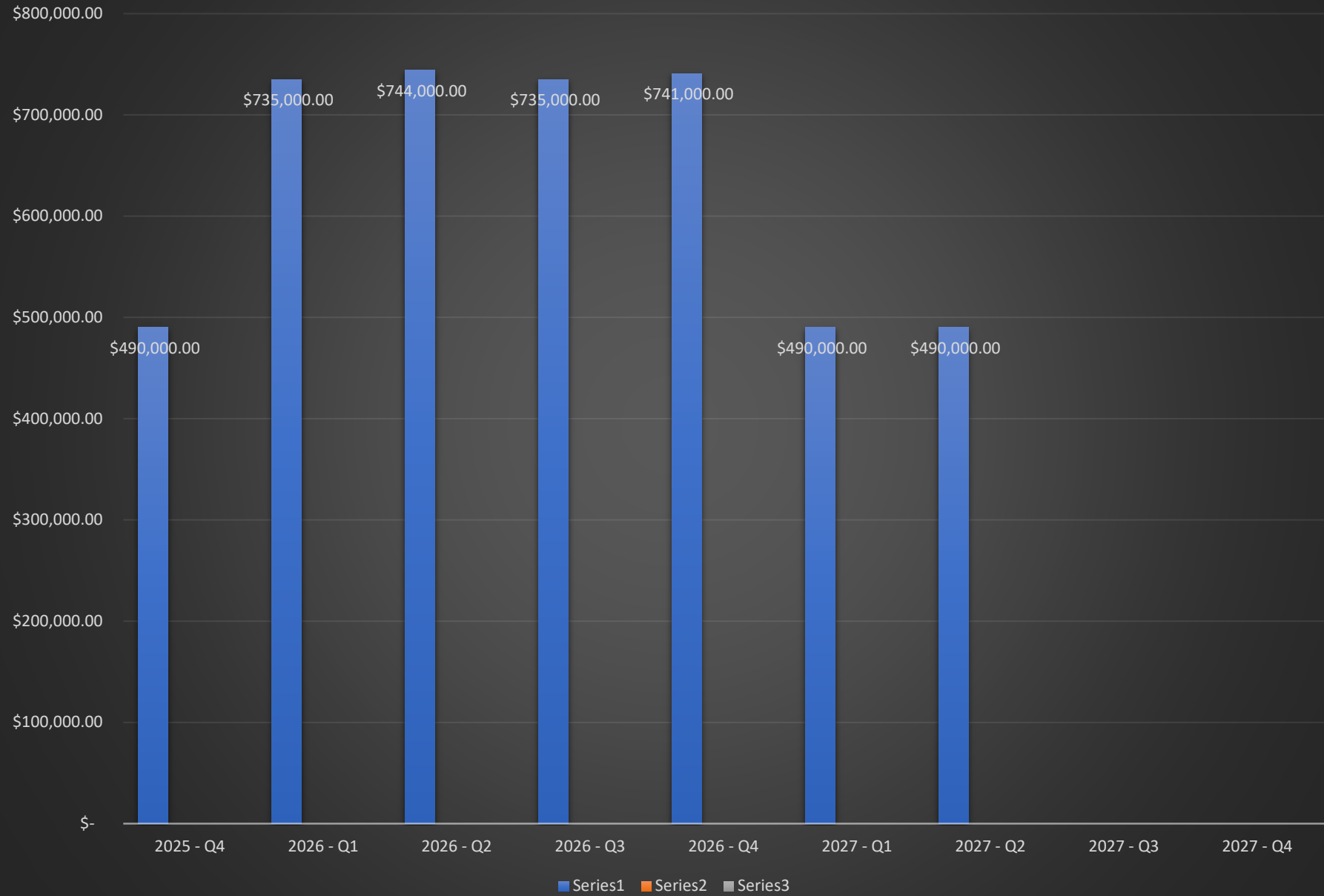
	FUND	CUSIP	SETTLE	ORIG FACE	MATURITY	MATURITY	YTM	MTM VALUE	OCTOBER	NOVEMBER	DECEMBER	QTR TOTAL
First Freedom	100	32027BA56	7/31/2024	\$ 245,000.00	2025 - Q4	10/31/2025	4.70%		\$ 946.44	\$ -	\$ -	\$ 946.44
Wells Fargo Bank	100	949764NS9	5/21/2024	\$ 245,000.00	2025 - Q4	11/21/2025	5.15%		\$ 1,071.62	\$ 691.37	\$ -	\$ 1,762.99
US Bank NA	100	90355UMM4	4/15/2025	\$ 245,000.00	2026 - Q1	12/15/2025	4.00%		\$ 832.33	\$ 805.48	\$ 375.89	\$ 2,013.70
Highmark FCU	100	43114NAC6	7/26/2024	\$ 245,000.00	2026 - Q1	1/26/2026	4.85%	\$ 245,151.90	\$ 1,009.20	\$ 976.64	\$ 1,009.20	\$ 2,995.04
Y-12 FCU	100	98426AAG2	8/20/2025	\$ 245,000.00	2026 - Q1	2/20/2026	4.20%	\$ 245,117.60	\$ 873.94	\$ 845.76	\$ 873.94	\$ 2,593.64
All In FCU	100	01664MAL0	10/4/2024	\$ 248,000.00	2026 - Q2	4/6/2026	3.90%	\$ 248,071.92	\$ 821.46	\$ 794.96	\$ 821.46	\$ 2,437.88
MI Bk Bloomfield	100	59319LBD6	10/11/2024	\$ 248,000.00	2026 - Q2	4/13/2026	3.70%	\$ 247,945.44	\$ 779.33	\$ 754.19	\$ 779.33	\$ 2,312.85
First Ntl Bank	100	329864BP6	8/16/2024	\$ 248,000.00	2026 - Q2	4/16/2026	4.00%	\$ 248,064.48	\$ 842.52	\$ 815.34	\$ 842.53	\$ 2,500.39
People Savings Bank	100	712233AQ8	8/6/2024	\$ 245,000.00	2026 - Q3	8/6/2026	4.95%	\$ 245,271.95	\$ 1,030.01	\$ 996.78	\$ 1,030.01	\$ 3,056.80
Civic FCU	100	178808AD3	8/29/2025	\$ 245,000.00	2026 - Q3	8/28/2026	4.15%	\$ 245,810.95	\$ 863.53	\$ 835.69	\$ 863.53	\$ 2,562.75
Preferred BK Los	100	740367WJ2	6/17/2025	\$ 245,000.00	2026 - Q3	9/17/2026	4.20%	\$ 246,046.15	\$ 873.95	\$ 845.75	\$ 873.95	\$ 2,593.65
Morton Community Bank	100	619165KS1	11/4/2024	\$ 248,000.00	2026 - Q4	10/5/2026	3.60%	\$ 248,029.76	\$ 758.27	\$ 733.81	\$ 758.27	\$ 2,250.35
Legacy Bank	100	52470QEZ3	10/4/2024	\$ 248,000.00	2026 - Q4	10/5/2026	3.60%	\$ 248,029.76	\$ 758.27	\$ 733.81	\$ 758.27	\$ 2,250.35
California CU	100	130162BN9	7/22/2025	\$ 245,000.00	2027 - Q1	1/22/2027	4.15%	\$ 246,305.85	\$ 863.54	\$ 835.68	\$ 863.54	\$ 2,562.76
Citizens Bank of Clovis	100	173541AJ2	9/26/2025	\$ 245,000.00	2027 - Q1	3/25/2027	3.75%	\$ 245,012.25	\$ 780.31	\$ 755.14	\$ 780.31	\$ 2,315.76
Oklahoma Educators	100	67885MAQ3	11/7/2025	\$ 245,000.00	2027 - Q2	5/7/2027	3.65%	\$ 245,066.15	\$ -	\$ 588.00	\$ 759.50	\$ 1,347.50
Alliant	100	01882MAM4	11/20/2025	\$ 245,000.00	2026 - Q4	11/20/2026	4.00%	\$ 245,872.20	\$ -	\$ 295.34	\$ 832.33	\$ 1,127.67
Austin Telco FCU	100	052392EZ6	11/28/2025	\$ 245,000.00	2027 - Q2	5/28/2027	3.85%	\$ 245,764.40	\$ -	\$ 77.53	\$ 801.11	\$ 878.64
												\$ 38,509.16

Avg Yeild
\$ 3,690,000.00 4.13% \$ 3,695,560.76

2025 - Q4	\$	490,000.00
2026 - Q1	\$	735,000.00
2026 - Q2	\$	744,000.00
2026 - Q3	\$	735,000.00
2026 - Q4	\$	741,000.00
2027 - Q1	\$	490,000.00
2027 - Q2	\$	490,000.00
2027 - Q3		
2027 - Q4		



Maturities Distribution by Quarter



LOCAL GOVERNMENT POOL ACCOUNTS by FUND

BALANCES @ 12/31/2025

FUND		<i>TEXPOOL</i>	<i>TXCLASS</i>	<i>LOGIC</i>	<i>FUND TOTAL</i>
100	GENERAL	\$ -	\$ 8,020,103.32	\$ 15,040,230.90	\$ 23,060,334.22
140	HOTEL/MOTEL	\$ 768.19	\$ -	\$ 1,315,777.03	\$ 1,316,545.22
180	RESTRICTED/BLDG	\$ -	\$ 7,923,825.27	\$ -	\$ 7,923,825.27
222	CCLK-RECORDS ARCHIVES	\$ 70,390.89	\$ -	\$ 72,287.28	\$ 142,678.17
223	CCLK-PRESERVATION	\$ 1,134.00	\$ -	\$ -	\$ 1,134.00
300	ROAD & BRIDGE	\$ 1,299,191.82	\$ 943,383.46	\$ 2,186,889.02	\$ 4,429,464.30
600	DEBT SERVICE	\$ 1,298,070.05	\$ 740,160.00	\$ 1,097,496.97	\$ 3,135,727.02
720	TN2020	\$ -	\$ 634,597.11	\$ -	\$ 634,597.11
722	TN2022	\$ -	\$ 1,122,262.52	\$ -	\$ 1,122,262.52
723	TN2023	\$ -	\$ 2,455,601.23	\$ -	\$ 2,455,601.23
724	TN2024	\$ -	\$ -	\$ 3,541,788.93	\$ 3,541,788.93
		\$ 2,669,554.95	\$ 21,839,932.91	\$ 23,254,470.13	\$ 47,763,957.99

ACCOUNT BALANCES -TexPool

(Includes Unrealized Gains)

Month End Account Balances - Q1 FY2026

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
PRESERVATION	\$1,126.65	\$1,130.28	\$1,134.00
RECORDS ARCHIVES	\$69,933.60	\$70,162.86	\$70,390.89
ROAD & BRIDGE	\$1,290,751.23	\$1,294,982.64	\$1,299,191.82
HOTEL/MOTEL	\$763.29	\$765.71	\$768.19
DEBT SERVICE	\$1,289,636.78	\$1,293,864.54	\$1,298,070.05
<i>TOTAL LOGIC INVESTMENTS</i>	\$2,652,211.55	\$2,660,906.03	\$2,669,554.95

INVESTMENT EARNINGS - TexPool

1ST QUARTER FY 2025-2026

10/1/2025 - 12/31/2025

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>	<i>Q1 INT EARNINGS</i>
PRESERVATION	\$4.03	\$3.63	\$3.72	\$11.38
RECORDS ARCHIVES	\$245.15	\$229.26	\$228.03	\$702.44
ROAD & BRIDGE	\$4,524.55	\$4,231.41	\$4,209.18	\$12,965.14
HOTEL/MOTEL	\$2.77	\$2.42	\$2.48	\$7.67
DEBT SERVICE	\$4,520.60	\$4,227.76	\$4,205.51	\$12,953.87
<i>TOTAL LOGIC INVESTMENTS</i>	\$9,297.10	\$8,694.48	\$8,648.92	\$26,640.50

ACCOUNT BALANCES - TxCLASS

(Includes Unrealized Gains)

Month End Account Balances - Q1 FY2026

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
TN2020	\$1,426,655.49	\$1,431,478.85	\$634,597.11
ROAD & BRIDGE	\$937,041.08	\$940,209.11	\$943,383.46
GENERAL	\$11,962,106.24	\$7,993,116.81	\$8,020,103.32
TN2022	\$1,537,765.07	\$1,542,964.07	\$1,122,262.52
DEBT SERVICE	\$735,183.92	\$737,669.47	\$740,160.00
REST/DEDICATED FUNDS	\$7,870,553.30	\$7,897,162.71	\$7,923,825.27
TN2023	\$2,887,024.88	\$2,896,785.56	\$2,455,601.23
<i>TOTAL LOGIC INVESTMENTS</i>	\$27,356,329.98	\$23,439,386.58	\$21,839,932.91

INVESTMENT EARNINGS - TxCLASS

1ST QUARTER FY 2025-2026

10/1/2025 - 12/31/2025

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>	<i>QTR1 INT EARNINGS</i>
TN2020	\$5,170.35	\$4,823.36	\$3,118.26	\$13,111.97
ROAD & BRIDGE	\$3,395.92	\$3,168.03	\$3,174.35	\$9,738.30
GENERAL	\$45,456.84	\$31,010.57	\$26,986.51	\$103,453.92
TN2022	\$5,573.05	\$5,199.00	\$4,298.45	\$15,070.50
DEBT SERVICE	\$2,664.38	\$2,485.55	\$2,490.53	\$7,640.46
REST/DEDICATED FUNDS	\$28,523.70	\$26,609.41	\$26,662.56	\$81,795.67
TN2023	\$10,462.88	\$9,760.68	\$8,815.67	\$29,039.23
<i>TOTAL LOGIC INVESTMENTS</i>	\$101,247.12	\$83,056.60	\$75,546.33	\$259,850.05

ACCOUNT BALANCES - LOGIC

(Includes Unrealized Gains)

Month End Account Balances - Q1 FY2026

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
HOTEL / MOTEL	\$1,306,982.94	\$1,311,375.87	\$1,315,777.03
RECORDS ARCHIVES	\$71,804.15	\$72,045.49	\$72,287.28
ROAD & BRIDGE	\$3,914,293.87	\$3,927,450.33	\$2,186,889.02
GENERAL	\$16,937,240.16	\$14,989,922.53	\$15,040,230.90
DEBT SERVICE	\$1,090,161.74	\$1,093,825.91	\$1,097,496.97
TN2024	\$3,518,117.07	\$3,529,941.94	\$3,541,788.93
<i>TOTAL LOGIC INVESTMENTS</i>	\$26,838,599.93	\$24,924,562.07	\$23,254,470.13

INVESTMENT EARNINGS - LOGIC

1ST QUARTER FY 2025-2026

10/1/2025 - 12/31/2025

INVESTMENT ACCOUNTS	<u>OCTOBER</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>	<i>QTR1 INT EARNINGS</i>
HOTEL / MOTEL	\$4,691.63	\$4,392.93	\$4,401.16	\$13,485.72
RECORDS ARCHIVES	\$257.76	\$241.34	\$241.79	\$740.89
ROAD & BRIDGE	\$14,051.00	\$13,156.46	\$9,438.69	\$36,646.15
GENERAL	\$60,798.91	\$52,682.37	\$50,308.37	\$163,789.65
DEBT SERVICE	\$3,913.30	\$3,664.17	\$3,671.06	\$11,248.53
TN2024	\$12,628.83	\$11,824.87	\$11,846.99	\$36,300.69
<i>TOTAL LOGIC INVESTMENTS</i>	\$96,341.43	\$85,962.14	\$79,908.06	\$262,211.63

Burnet County Commissioners Court

Jim Luther Jr.

Precinct 1

Damon Beierle

Precinct 2

Bryan Wilson

County Judge

Chad Collier

Precinct 3

Joe Don Dockery

Precinct 4

Regular Session

19.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding invoices without PO's or contracts as required in Local Government Code § 113.901. (Wilson)

Attachments

Inv. for approval 2.10.26

#11318


CLIFFORD
POWER

INVOICE

EM


Invoice Number SVC-0197361

Invoice Date 10/14/2025

PO Number RGUMBERT

Bill To

 BURNET COUNTY
PRIMARY ADDRESS
ATTN: Auditors offc
220 S Pierce St
BURNET, TX 786112200

TOTAL DUE **\$1405.45**
Service Location

 BURNET COUNTY
COURTHOUSE
220 S Pierce St
Burnet, TX 78611-2200

Service Call 25-32772 OVERCRANK ALARM

Description of Work 10/10/2025 4:15:12 PM COUTURE, DADRIAN - 0001]
GOT TROUBLE CALL FOR OVERCRANK, DROVE TO SITE GAINED ACCESS TO UNIT, CRANKED UNIT AND UNIT
WOULD CRANK BUT NO START, VERIFIED THAT UNIT WAS GETTING PROPER GAS, VERIFIED ALL
REGULATORS WERE OPERATING AS INTENDED, CHECKED BUTTERFLY VALVE AND FOUND THAT VALVE
WAS SIEZED CLOSE AND WOULD NOT ACTUATE, INFORMED CUSTOMER OF FINDINGS, CLEANED AND LEFT
SITE WITH UNIT IN AUTO.

Customer Number	Payment Terms	Scheduled Date	Completion Date	
0020263	Due on Receipt	10/10/2025	10/10/2025	
Equipment Description	Manufacturer	kW	Serial Number	Unit Hours
COURTHOUSE-GENERAC-5630127-60KW-NATGAS View Documents	GENERAC	60	5630127	148.50 HRS

Cost Code Totals	
FREIGHT	\$0.00
MATERIAL	\$0.00
LABOR	\$880.00
SUBCONTRACTOR	\$0.00
OTHER	\$525.45

Subtotal	\$1,405.45
Tax	\$0.00
Amount Paid	\$0.00
Total	\$1405.45

P.O. #	_____
Acct. #	_____
Audit	_____
Input	_____

#11318



Date:	1/16/2026
Account:	0020263

STATEMENT



BURNET COUNTY

ATTN: AUDITORS OFFC
220 S PIERCE ST
BURNET TX 786112200

Credit Limit: \$5,000.00
Payment Terms: Due on Receipt
Finance Charge Currency Amount \$0.00

^Please return this portion with your payment^

Invoice #	Date	Code	Description	PO#	Amount	Payment	Balance
SVC-0197361	10/14/2025	SVC	25-32772	RGUMBERT	\$1,405.45		\$1,405.45
SVC-0199375	11/12/2025	SVC	25-35164	26-1209	\$1,506.60		\$2,912.05

Amount Due:	\$2,912.05
-------------	-----------------------

Remit To:

Clifford Power Systems
Dept. 1754
Tulsa, OK 74182

Please contact Accounts Receivable with any
questions at cpscreditrequest@cliffordpower.com
or (918) 392-4775

Please remit all past due amounts TODAY.
If there is a billing problem please call our office.

1405.45

Current	31 - 60 Days	61 - 90 Days	91 - 120 Days	120 and Older
\$0.00	\$1,506.60	\$1,405.45	\$0.00	\$0.00

Codes:	SLS = Sales / Invoices	FIN = Finance Charge (N/A)	CRD = Credit Memos
	PMA = Planned Maintenance	SVC = Service / Repairs	RTN = Returns
	DBT = Debit Memos	WTY = Warranties	PMT = Payments



Lubbock, Texas

AMARILLO * MIDLAND * SAN ANGELO * DALLAS * MCKINNEY * WACO * KILLEEN * AUSTIN *
GEORGETOWN * KYLE * SAN MARCOS * MARBLE FALLS * CEDAR CREEK * HOUSTON *
SAN ANTONIO

www.rmadden.com

West Texas, San Antonio, Oklahoma
806-797-4251

Austin Area
512-339-5401

INVOICE

SHIP TO: BURNET COUNTY MAINTENANCE
220 S. PIERCE
BURNET, TX 78611
US

Remit To:
Robert Madden Industries
P.O Box 735592
Dallas, TX 75373-5592

BILL TO: BURNET COUNTY AUDITOR
ATTN: Accounts Payable
133 E Jackson St
Burnet, TX 78611-3298

*****Effective January 15, 2024*****
A 2.5% Convenience Fee will be
added to all payments made by
card. This fee will be due at the
time of payment and is
non-refundable.

7037300		11/19/2025
Customer ID:	Terms	Discount
2520	Net 11th Prx	0.00
PO Number/Job		Page
SORTU3		1 of 1
Pick Ticket No		Order No
5300329		5334410

Branch ID	Date Shipped
76	11/19/2025
Shipping Info	Taken By
	LAG

Skip the phone call, Text us from the field! (830) 693-9560
Returned items must be complete and in original packaging for credit



Line No	Description	Ordered	Shipped	BO	Unit Price	Extended Amount
1	LA22LA117 DBL.INLET DUAL HUB11.12"DIA.10.62"LNG .6 Serial #: DIA.10.62"LNG .625"BORE	1	1	0 EA	176.2250	176.23
2	50DK509554 FAN SHAFT Serial #:	1	1	0 EA	47.1618	47.16
3	KT61DZ030 BEARING Serial #:	1	1	0 EA	52.1294	52.13
3	Lines Total	Qty Shipped Total		3.00	SUB-TOTAL:	275.52
					TAX:	0.00
					AMOUNT DUE:	275.52

P.O. #	_____
Acct. #	_____
Audit	_____
Input	_____

IMPORTANT: NO CREDIT ALLOWED ON GOODS RETURNED WITHOUT PRIOR WRITTEN AUTHORIZATION. CLAIMS NOT ALLOWED UNLESS MADE WITHIN 10 DAYS AFTER DELIVERY.
MAKE NO DEDUCTIONS UNLESS ACCOMPANIED BY OUR CREDIT MEMORANDUM.

A SERVICE CHARGE OF 1.5% PER MONTH WILL ACCRUE ON ALL PAST DUE AMOUNTS WHICH IS AN 18% ANNUAL PERCENTAGE RATE.



Helen Cummins <hcummins@burnetcountytexas.org>

Robert Madden missing PO

1 message

Zach Reagor <zreagor@burnetcountytexas.org>

Tue, Dec 16, 2025 at 9:39 AM

To: Helen Cummins <hcummins@burnetcountytexas.org>, Jolene Mock <jolenem@burnetcountytexas.org>

The invoice from Robert Madden that did not have a PO was picked up by us. There was a misunderstanding at the store and a PO was never requested.

The parts were used at the Sheriff Office.

Zachary Reagor
Burnet County, Maintenance
Assistant Supervisor
601 Coke St.
Burnet, Texas 78611
C: 512-755-4653

Inline image



Helen Cummins <hcummins@burnetcountytexas.org>

Robert Madden 11-19-25

1 message

Helen Cummins <hcummins@burnetcountytexas.org>
To: Richard Gumbert <rgumbert@burnetcountytexas.org>

Thu, Dec 4, 2025 at 10:55 AM

Good Morning,

We do not have a purchase order set up for the attached packing slip from Robert Madden. Can you please help me with this?

Thanks,
Helen

 **Robert Madden 11-19-25.pdf**
224K

PACKING LIST

Robert Madden Industries, LTD

Branch: 76 Marble Falls

P.O. Box 64360

6021 43rd Street

Lubbock, TX 79464

US

830-693-9560



Invoice Number	
7037300	
Invoice Date	Page
11/19/2025 16:01:17	1 of 1
ORDER NUMBER	
5334410	

Skip the phone call, Text us from the field! (830) 693-9560

Bill To: Customer ID: 2520

BURNET COUNTY AUDITOR

ATTN: Accounts Payable

133 E Jackson St

Burnet, TX 78611-3298

US

512-756-5420



Ship To:

BURNET COUNTY MAINTENANCE

220 S. PIERCE

BURNET, TX 78611

US

Returned items must be complete and in original packaging for credit

PO Number					Terms Description	Net Due Date	Disc Due Date	Discount Amount	
SORTU3					Net 11th Prx	12/11/2025	12/11/2025	0.00	
Order Date		Pick Ticket No			Primary Salesrep Name			Taker	
11/17/2025 12:14:45		5300329			House. Account			LAG	
Quantities					Item ID	Pricing	Unit		Extended
Ordered	Shipped	Remaining	UOM	Unit Size	Item Description	UOM	Unit Price	Price	
				Disp.		Unit Size			
Carrier:					Tracking #:				
1	1	0	EA		LA22LA117	EA	176.2250	176.23	
			1.0		DBL.INLET DUAL HUB11.12"DIA.10.62"LNG .6	1.0000			
1	1	0	EA		50DK509554	EA	47.1618	47.16	
			1.0		FAN SHAFT	1.0000			
1	1	0	EA		KT61DZ030	EA	52.1294	52.13	
			1.0		BEARING	1.0000			

Shipment Accepted By:

Total Pieces: 3 Total Lines: 3 Total Weight: 0

SUB-TOTAL: 275.52

AMOUNT DUE: 275.52





Sherry Adams <sadams@burnetcountytexas.org>

Robert Madden Invoice

4 messages

Jennifer Stinehour <jstinehour@burnetcountytexas.org>
To: Richard Gumbert <rgumbert@burnetcountytexas.org>
Cc: Sherry Adams <sadams@burnetcountytexas.org>

Wed, Jan 14, 2026 at 8:44 AM

Good Morning,

This is the Robert Madden invoice in question.

Thank you

 **MAINT-ROBERT MADDEN IND..pdf**
37K

Richard Gumbert <rgumbert@burnetcountytexas.org>
To: Jennifer Stinehour <jstinehour@burnetcountytexas.org>
Cc: Sherry Adams <sadams@burnetcountytexas.org>

Wed, Jan 14, 2026 at 8:50 AM

Zachary, will drop by to discuss this invoice today.

Richard Gumbert
Burnet County Maintenance Supervisor
Office Ph 512-715-5215
Cell Ph 512-755-9603



[Quoted text hidden]

Sherry Adams <sadams@burnetcountytexas.org>
To: Richard Gumbert <rgumbert@burnetcountytexas.org>

Wed, Jan 14, 2026 at 2:14 PM

Good Afternoon,
Brandon stopped by with an explanation for Invoice 7037300. He stated the material was for the CID unit on the rooftop of the Sheriff's office. Will this invoice need to come out of the Maintenance account or the Sheriff's account? If Maintenance, please approve.

Thank you,
Sherry Adams
Burnet County Auditor's Office

[Quoted text hidden]

Richard Gumbert <rgumbert@burnetcountytexas.org>
To: Sherry Adams <sadams@burnetcountytexas.org>

Thu, Jan 15, 2026 at 10:53 AM

Charge to Maintenance account is fine

Thanks

Richard Gumbert
Burnet County Maintenance Supervisor
Office Ph 512-715-5215
Cell Ph 512-755-9603

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

20.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action regarding budget inner departmental line item transfers: (Wilson)

Attachments

Line Item Transfers



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2026

DATE: February 10, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

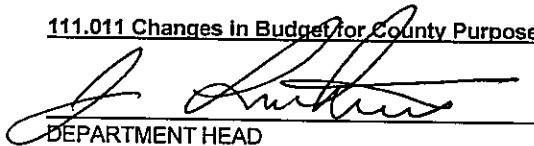
FROM: Jim Luther

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>310</u>	<u>OPERATING SUPPLIES</u>	<u>310-6110-3300</u>	<u>1,657.49</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>310</u>	<u>MACH/EQUIP INVENT.</u>	<u>310-6110-5750</u>	<u>1,657.49</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: For the purchase of a SnowEx SP325 tailgate spreader

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Re: Tailgate spreader

1 message

Stephanie Dalen <Stephanie.Dalen@northerntool.com>
 To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Hi Cindy,

Good afternoon!

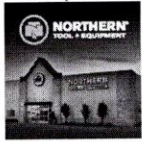
Here is what I found:

SnowEx SP-325 spreader, out of stock. 14 working days for stock date and delivery is approximately 7-9 business days from there.

Prices:

SnowEx SP-325 spreader \$1,500.00 **plus freight \$157.49**
 Var-020, Controller: \$365.00, free shipped eta 5-7 business days
 D6486, Harness: \$243.00, free shipped eta is 5-7 business days

Thank you and have a great day,



Stephanie Dalen
 Account Manager
 800-777-0640 ext. 8425
 952-460-3515 (Direct)
Stephanie.Dalen@northerntool.com


From: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>
Sent: Wednesday, January 21, 2026 9:03 AM
To: Stephanie Dalen <Stephanie.Dalen@northerntool.com>
Subject: Re: Tailgate spreader

[EXTERNAL] This email originated from outside of Northern Tool + Equipment. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

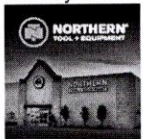
Awesome, thanks. I also need the variable speed controller and wiring harness to repair one of the ones we have. If you can get that too it would be great. Have a good day! CD

On Wed, Jan 21, 2026 at 8:00 AM Stephanie Dalen <Stephanie.Dalen@northerntool.com> wrote:
 Hi Cindy,

Good morning!

We did carry this at one time. I am checking with the manufacturer for stock count and price. I can let you know later today if that works for you.

Thank you and have a great day,



Stephanie Dalen
 Account Manager
 800-777-0640 ext. 8425
 952-460-3515 (Direct)
Stephanie.Dalen@northerntool.com


From: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>
Sent: Tuesday, January 20, 2026 4:55 PM
To: Stephanie Dalen <Stephanie.Dalen@northerntool.com>
Subject: Tailgate spreader

Hi, Stephaniel
Our guys are looking for a SnowEx SP-325 spreader. I saw you have a 575. Can you get a 325? Thanks!

Product Categories / Outdoor Equipment / Spreaders / Vehicle-Mounted Spreaders / SNOWEX Tailgate Spreader: Vehicle...



Roll over image to zoom.

 Product Image Feedback

☐ Compare

SNOWEX Tailgate Spreader: Vehicle Battery-Powered, Compatible With: Tractor/Truck/UTV, Broadcast

Item 446V04 Mfr. Model SP-325

Product Details

Catalog Page N/A

Brand SNOWEX

Manufacturer Part Number SP-325

Product Type Tailgate Spreader

Compatible Vehicle Type Tractor; Truck; UTV

Power Source Vehicle Battery-Powered

Spreader Type Broadcast

Capacity 3 cu ft

Mount Type Receiver

Primary Application Snow Removal and De-icing

Max Spread Width 25 ft

Frame Material Steel

Hopper Material Poly

Frame Finish Powder Coated

Spinner Size 10 in

Features Fitted Lid; Top Screen; Variable-Speed Digital Control

UNSPSC 27112907

Country of Origin USA (subject to change)

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505

Cindy Dalrymple
1st Assistant Auditor
Burnet County
512-756-5495 ext. 22505

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

21.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the County Auditor. (Wilson)

Attachments

Expense Approval Register.1

Expense Approval Register.2 (2)



Burnet County, TX

Expense Approval Register

289 - PAID CLAIMS CC FEBRUARY 10, 2026 PKT 1

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL					
CDCAT-REGION IV	241824/241824 1/1/26	02/10/2026	CCLK- MEMBERSHIP DUES	100-4030-4270	150.00
AMAZON CAPITAL SERVICES, ...	1391-74Y4-3D9D	02/10/2026	SO-UNIFORMS, COMBAT TA...	100-5600-3300	197.78
AMAZON CAPITAL SERVICES, ...	1391-74Y4-3D9D	02/10/2026	SO-UNIFORMS, COMBAT TA...	100-5600-4510	44.99
AMAZON CAPITAL SERVICES, ...	1391-74Y4-3D9D	02/10/2026	SO-UNIFORMS, COMBAT TA...	100-5600-4820	60.48
AMAZON CAPITAL SERVICES, ...	1DYD-P31P-3MR7	02/10/2026	IT- PRINTER	100-5040-5750	365.89
D & W PRINTING	36841	02/10/2026	ELECT- 6 STAMPS	100-4900-3300	168.00
ODP BUSINESS SOLUTIONS, L...	454134763001	02/10/2026	NDEP- PALLET OF PAPER	100-4090-3090	1,399.60
PEDERNALES ELECTRIC COOP...	1/13/26 SNGLTN BND	02/10/2026	EM-964529 SVC 12/9/25-1/9...	100-4060-4370	103.69
FEDEX	9-140-28085	02/10/2026	DIST ATT- FEDEX PKG BLANC...	100-1150-1000	20.01
TERRI BURKE RANDOLPH	1/16/26	02/10/2026	SO-REIMB FUEL 1/14/26	100-5600-3310	51.92
JENKINS FUNERAL HOME	1/19/26 JP3	02/10/2026	JP3-JUVENAL JOE CASTRO	100-4090-4050	650.00
GRAYSON V EDWARDS	1/20/26 OCT	02/10/2026	TAX-MLG OCT 25	100-4990-4250	33.60
GRAYSON V EDWARDS	1/20/26	02/10/2026	TAX-MLG DEC 25	100-4990-4250	16.80
COLTON RIPLEY	1/20/26	02/10/2026	AGRI-MLG HILL GRANDSTAN...	100-6650-4250	449.50
SEQUEL DATA SYSTEMS, INC.	23633	02/10/2026	IT-PROFESSIONAL SVCS SERV...	100-5040-4010	11,250.00
WILLIAM EDWIN DENMAN	1/21/26	02/10/2026	CCL-MLG 1/5/26	100-4250-4250	21.75
CASIE WALKER	1/21/26	02/10/2026	DCLK-MLS/MLG CDCAT 2/10-...	100-4500-4270	253.89
ROXANNE NELSON	1/21/26	02/10/2026	JP4-LDG/REG JP CONF 3/30-4...	100-4510-4270	450.00
SEQUEL DATA SYSTEMS, INC.	23643	02/10/2026	IT- NETWORKING CABLES	100-5040-5750	1,645.16
HILL COUNTRY SPRINGS	770936	02/10/2026	DJ-WTR SVC 5/.5LTR 2/5GAL	100-4350-3100	43.94
HILL COUNTRY SPRINGS	770951	02/10/2026	AUD-WTR SVC 2/5GAL	100-4090-4990	30.39
HILL COUNTRY SPRINGS	770954	02/10/2026	JP1-WTR SVC 3/3GAL	100-4510-3300	32.99
HILL COUNTRY SPRINGS	770964	02/10/2026	SO-WTR SVC 10/5GAL	100-5600-3300	99.49
HILL COUNTRY SPRINGS	770968	02/10/2026	DCLK-WTR SVC 3/5GAL	100-4500-3300	31.09
HILL COUNTRY SPRINGS	770971	02/10/2026	PDEF-WTR SVC 3/5GAL	100-4800-3100	38.09
HILL COUNTRY SPRINGS	770972	02/10/2026	PDEF-WTR SVC 1/5GAL	100-4800-3100	14.69
HILL COUNTRY SPRINGS	770983	02/10/2026	JP2-WTR SVC 2/3GAL	100-4520-3300	23.99
TRAVIS SIMER	1/22/26	02/10/2026	SO-MLS NHGA 3/22-3/27/26	100-5600-4270	406.00
LEON INGERSOLL	1/22/26	02/10/2026	SO-MLS NHGA 3/22-3/27/26	100-5600-4270	406.00
TERRI BURKE RANDOLPH	1/22/26	02/10/2026	SO-MLS CAW CONF 5/18-5/2...	100-5600-4270	280.00
CHRIS KING	1/22/26	02/10/2026	SO-MLS CAW CONF 5/18-5/2...	100-5600-4270	280.00
MCCREARY, VESELKA, BRAGG...	JP2-DECEMBER 2025	02/10/2026	JP2-DECEMBER 2025	100-2010-6270	419.97
ODP BUSINESS SOLUTIONS, L...	451066903001	02/10/2026	NDEP- 1095-C HEALTH COVE...	100-4090-3090	169.50
ODP BUSINESS SOLUTIONS, L...	452546024001	02/10/2026	NDEP- FILE FOLDERS AND PR...	100-4090-3090	47.28
ODP BUSINESS SOLUTIONS, L...	452545274001	02/10/2026	NDEP- FILE FOLDERS AND PR...	100-4090-3090	69.89
ODP BUSINESS SOLUTIONS, L...	454544552001	02/10/2026	HR- BROTHER T850 INK CAR...	100-5000-3300	81.79
CDW GOVERNMENT, INC.	AH5S88Z	02/10/2026	IT-TRIPP LITE HEAVY DUTY P...	100-5040-5750	330.60
ATMOS ENERGY	1/9/26 MAINT	02/10/2026	MAINT-3042418283 SVC 12/...	100-4090-4370	481.58
ATMOS ENERGY	1/9/26 N/ANNEX	02/10/2026	N/ANNX-3042417417 SVC 12...	100-4090-4370	574.84
AUTOMATED CONFIRMATIO...	IN-25080146	02/10/2026	DCLK-TRACEABLE MAIL PAKS...	100-4500-3300	123.30
APPLICANTPRO HOLDINGS, L...	117424-2	02/10/2026	IT-APPLICATION TRACKING 1...	100-5040-4540	611.00
Fund 100 - GENERAL Total:					21,929.48
Fund: 140 - ECONOMIC DEVELOPMENT					
PEDERNALES ELECTRIC COOP...	1/10/26 JOPPA BRIDGE	02/10/2026	HMT-1081561 SVC 12/8/25-1...	140-6640-4605	61.09
PEDERNALES ELECTRIC COOP...	1/10/26 SLVR CRK	02/10/2026	HMT-3001646432 SVC 12/8/...	140-6600-3300	59.30
HIGHLAND LAKES SQUADRON..	26-101	02/10/2026	HMT-2026 AIRSHOW SPONS...	140-6640-4500	3,000.00
Fund 140 - ECONOMIC DEVELOPMENT Total:					3,120.39
Fund: 270 - COUNTY JAIL					
MARK'S PLUMBING PARTS	INV002258537	02/10/2026	JAIL- PLUMBING PARTS	270-5120-3450	914.57
TANKER'S PLUMBING & SEPT...	10237	02/10/2026	JAIL- PARTS FOR WATER HEA...	270-5120-3450	375.00
PERRY OFFICE PLUS	IN-1603415	02/10/2026	JAIL- LAUNDRY DETERGENT ...	270-5120-3400	3,063.90
Fund 270 - COUNTY JAIL Total:					4,353.47

Expense Approval Register

Packet: AP 25289 - PAID CLAIMS CC FEBRUARY 10, 2026 PKT 1

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 310 - R & B, PCT #1					
AMAZON CAPITAL SERVICES, ...	1VVJ-3WTP-16JQ	02/10/2026	RB1- PAPER TOWELS 4 FIRST...	310-6110-3300	151.56
LAUREN CONCRETE, INC.	513103	02/10/2026	RB1-CONCRETE	310-6110-3300	1,360.00
HILL COUNTRY TIRE & AUTO ...	20281	02/10/2026	RB1- MOUNT TIRE ON BACK...	310-6110-4510	40.00
Fund 310 - R & B, PCT #1 Total:					1,551.56
Fund: 320 - R & B, PCT #2					
ERGON ASPHALT & EMULSI...	9403637688	02/10/2026	RB2- SSI PAVING OIL CTY RO...	320-6120-3300	3,662.57
Fund 320 - R & B, PCT #2 Total:					3,662.57
Fund: 330 - R & B, PCT #3					
HOLT CAT	M6C256060	02/10/2026	RB3-HYDR. HOSE FOR LOADER	330-6130-4510	137.17
PEDRO RAMIREZ	3699	02/10/2026	RB3- MOUNT TIRE ON OLD B...	330-6130-4510	285.00
MINUTEMAN RENTALS	181756	02/10/2026	RB3-RENTING AUGER BIT	330-6130-3300	56.50
DUSTIN O'DANIEL	1/28/26	02/10/2026	RB3-REIMB JEANS (4)/BOOTS	330-6130-4820	268.40
Fund 330 - R & B, PCT #3 Total:					747.07
Fund: 340 - R & B, PCT #4					
TRIPLE F EQUIPMENT MAINT...	1301	02/10/2026	RB4-PREVENTIVE MAINTENC...	340-6140-4510	1,974.48
Fund 340 - R & B, PCT #4 Total:					1,974.48
Fund: 504 - COURTHOUSE SECURITY					
HILL COUNTRY SPRINGS	770965	02/10/2026	CHS-WTR SVC 2/5GAL	504-5602-4900	21.49
Fund 504 - COURTHOUSE SECURITY Total:					21.49
Fund: 600 - DEBT SERVICE					
REGIONS BANK, CORPORATE...	1/20/26	02/10/2026	TN2024-G067Z08 BI#14994	600-6810-6100	1,100,000.00
REGIONS BANK, CORPORATE...	1/20/26	02/10/2026	TN2024-G067Z08 BI#14994	600-6810-6500	66,354.75
Fund 600 - DEBT SERVICE Total:					1,166,354.75
Fund: 850 - HRA					
KIM WADMAN	1/21/26 COLLIN	02/10/2026	HRA BENEFIT FY25 COLLIN ...	850-6950-4165	500.00
KIM WADMAN	1/21/26	02/10/2026	HRA BENEFIT FY25 SONYA W...	850-6950-4165	500.00
Fund 850 - HRA Total:					1,000.00
Fund: 990 - PAYROLL					
AMERICAN FIDELITY ASSURA...	D933710	02/10/2026	INV D933710 JAN 2026	990-2070-2460	705.66
NEW YORK LIFE INSURANCE	1/22/26	02/10/2026	NYL#006923528 JAN/2026	990-2070-2350	35.00
Fund 990 - PAYROLL Total:					740.66
Grand Total:					1,205,455.92

Fund Summary

Fund	Expense Amount
100 - GENERAL	21,929.48
140 - ECONOMIC DEVELOPMENT	3,120.39
270 - COUNTY JAIL	4,353.47
310 - R & B, PCT #1	1,551.56
320 - R & B, PCT #2	3,662.57
330 - R & B, PCT #3	747.07
340 - R & B, PCT #4	1,974.48
504 - COURTHOUSE SECURITY	21.49
600 - DEBT SERVICE	1,166,354.75
850 - HRA	1,000.00
990 - PAYROLL	740.66
Grand Total:	1,205,455.92

Account Summary

Account Number	Account Name	Expense Amount
100-1150-1000	ACCOUNTS RECEIVABLE	20.01
100-2010-6270	DUE TO COLLECTION FE...	419.97
100-4030-4270	CONFERENCE/DUES/TRA...	150.00
100-4060-4370	UTILITIES-TOWER LEASES	103.69
100-4090-3090	CENTRAL SUPPLIES	1,686.27
100-4090-4050	AUTOPSIES	650.00
100-4090-4370	UTILITIES	1,056.42
100-4090-4990	MISCELLANEOUS	30.39
100-4250-4250	VISITING JUDGE TRAVEL	21.75
100-4350-3100	OFFICE SUPPLIES	43.94
100-4500-3300	OPERATING SUPPLIES	154.39
100-4500-4270	CONFERENCE/DUES/TRA...	253.89
100-4510-3300	OPERATING SUPPLIES	32.99
100-4510-4270	CONFERENCE/DUES/TRA...	450.00
100-4520-3300	OPERATING SUPPLIES	23.99
100-4800-3100	OFFICE SUPPLIES	52.78
100-4900-3300	OPERATING SUPPLIES	168.00
100-4990-4250	TRAVEL/MILEAGE	50.40
100-5000-3300	OPERATING SUPPLIES	81.79
100-5040-4010	PROFESSIONAL SERVICES	11,250.00
100-5040-4540	SUPPORT/LICENSING FE...	611.00
100-5040-5750	TECHNOLOGY EQUIPME...	2,341.65
100-5600-3300	OPERATING SUPPLIES	297.27
100-5600-3310	GASOLINE/DIESEL/OIL/E...	51.92
100-5600-4270	CONFERENCE/DUES/TRA...	1,372.00
100-5600-4510	VEHICLE REPAIR & MAINT	44.99
100-5600-4820	UNIFORMS	60.48
100-6650-4250	TRAVEL/MILEAGE	449.50
140-6600-3300	SUPPLIES	59.30
140-6640-4500	SPECIAL EVENTS	3,000.00
140-6640-4605	HISTORICAL	61.09
270-5120-3400	JANITORIAL SUPPLIES	3,063.90
270-5120-3450	MAINTENANCE SUPPLIES...	1,289.57
310-6110-3300	OPERATING SUPPLIES	1,511.56
310-6110-4510	VEHICLE/EQUIP REPAIR ...	40.00
320-6120-3300	OPERATING SUPPLIES	3,662.57
330-6130-3300	OPERATING SUPPLIES	56.50
330-6130-4510	VEHICLE/EQUIP REPAIR ...	422.17
330-6130-4820	UNIFORMS	268.40
340-6140-4510	VEHICLE/EQUIP REPAIR ...	1,974.48
504-5602-4900	JURY EXPENSE	21.49
600-6810-6100	PRINCIPAL	1,100,000.00
600-6810-6500	INTEREST	66,354.75
850-6950-4165	HEALTH CLAIMS	1,000.00

Account Summary

Account Number	Account Name	Expense Amount
990-2070-2350	DUE TO NEW YORK LIFE ...	35.00
990-2070-2460	DUE TO AMERICAN FIDEL..	705.66
Grand Total:		1,205,455.92

Project Account Summary

Project Account Key	Expense Amount
None	1,205,455.92
Grand Total:	1,205,455.92



Burnet County, TX

Expense Approval Register

309 - PAID CLAIMS CC FEBRUARY 10, 2026 PKT 2

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL					
TEXAS ASSOC OF COUNTIES	272058/272058 1/1/26	02/10/2026	JP4-ANNUAL MEMBERSHIP ...	100-5040-4270	70.00
GAYLA R. MAY	01072026--DC	02/10/2026	JSVC-MLG/PROF SVCS 1/7-1/...	100-4360-4140	1,503.99
AMAZON CAPITAL SERVICES, ...	1PN3-MDFJ-3VKH	02/10/2026	IT- 5 TV WALL MOUNT SURGE..	100-5040-3300	153.87
CIRCLE S PEST CONTROL	41963	02/10/2026	AGRI-RODENT CNTRL	100-5100-4070	100.00
CENTURYLINK	768504624A	02/10/2026	LD CHRGS 1/12/26	100-4090-4200	0.21
HILL COUNTRY TIRE & AUTO ...	88822	02/10/2026	SO-BRAKES & TIRE UNIT#201	100-5600-4510	916.20
HILL COUNTRY TIRE & AUTO ...	88905	02/10/2026	SO-TIRE, BEARINGS SEAL 20...	100-5600-4510	296.40
HILL COUNTRY TIRE & AUTO ...	88907	02/10/2026	SO-OIL CHG, TIRES, MOUNT T..	100-5600-4510	573.72
HILL COUNTRY TIRE & AUTO ...	88914	02/10/2026	SO-OIL CHANGE & FILTER UN...	100-5600-4510	169.83
WELLS FARGO VENDOR FINA...	109767320 JAN 26 LLANO	02/10/2026	PDEF/LLANO-SVC 1/1-1/31/26	100-4800-4610	129.95
WELLS FARGO VENDOR FINA...	109767320 JAN 26	02/10/2026	TREAS-SVC 1/1-1/31/26	100-4090-4620	115.00
WELLS FARGO VENDOR FINA...	109767320	02/10/2026	JP2-SVC 1/1-1/31/26	100-4520-4620	141.97
TEXAS DEPARTMENT OF MO...	1/14/26	02/10/2026	SO-2 YR REG UNITS AT-21,27...	100-5600-4510	83.75
DR. WILLIAM G. YEATTS	2026-01-13	02/10/2026	DIST ATT- PROF SERVICES BL...	100-4850-4010	3,749.16
AQUA BEVERAGE CO.	336252	02/10/2026	CCL-WTR SVC 4/5GAL	100-4250-3300	41.96
AQUA BEVERAGE CO.	336279	02/10/2026	CJ-WTR SVC 1/5GAL	100-4000-3300	18.25
JENKINS FUNERAL HOME	1/15/26	02/10/2026	JP2-ALFRED TIMOTHY HOSKI...	100-4090-4050	650.00
GT DISTRIBUTORS, INC.	1073612	02/10/2026	SO- BEAN BAG BULLETS FOR ...	100-5600-4270	784.75
ODP BUSINESS SOLUTIONS, L...	456018418001	02/10/2026	NDEP- FOLDERS	100-4090-3090	23.06
ODP BUSINESS SOLUTIONS, L...	456018418001	02/10/2026	NDEP- FOLDERS	100-6650-3300	27.33
ODP BUSINESS SOLUTIONS, L...	456031375001	02/10/2026	NDEP- FOLDERS	100-4090-3090	6.95
HILL COUNTRY TIRE & AUTO ...	88932	02/10/2026	SO-DIESEL OIL CHG, FILTER ...	100-5600-4510	561.86
TEXAS ASSOC OF COUNTIES	382178	02/10/2026	TREAS- LEGISLATIVE CONF	100-4970-4270	205.00
CIRCLE S PEST CONTROL	42064	02/10/2026	MFA-QRTLY SVC 1/16/26	100-5100-4000	75.00
HILL COUNTRY TIRE & AUTO ...	88938	02/10/2026	SO-OIL CHANGE UNIT #251	100-5600-4510	62.65
JENKINS FUNERAL HOME	1/19/26	02/10/2026	JP4-TOM URPINAL 1/18/26	100-4090-4050	650.00
ODP BUSINESS SOLUTIONS, L...	455144106001	02/10/2026	AUD- 2 OFFICE CHAIRS	100-4950-3300	246.83
GALLOWAY INSURANCE AGE...	241609	02/10/2026	TAX-D.FISHER 67279875 1/1...	100-4090-4990	500.00
CIRCLE S PEST CONTROL	41865	02/10/2026	EM/MAG-QRTLY SVC 1/2/26	100-5100-4070	135.00
CIRCLE S PEST CONTROL	41874	02/10/2026	AGRI-QRTLY SVC 1/2/26	100-5100-4070	100.00
ODP BUSINESS SOLUTIONS, L...	455146112001	02/10/2026	AUD- 2 OFFICE CHAIRS	100-4950-3300	213.19
BROWN, LACALLADE & LANG...	59017	02/10/2026	JSVC-JARAMILLO	100-4360-4200	3,944.81
HILL COUNTRY TIRE & AUTO ...	88949	02/10/2026	SO-OIL CHANGE UNIT#250	100-5600-4510	68.92
RICHARD D. DAVIS	53381	02/10/2026	JSVC-MARTIN MENDOZA-TO...	100-4360-4160	12,000.00
HILL COUNTRY SPRINGS	770952	02/10/2026	CCLK-WTR SVC 3/5GAL	100-4030-3300	7.99
HILL COUNTRY TIRE & AUTO ...	88906	02/10/2026	SO-ELECT THROTTLE BODY U...	100-5600-4510	628.38
F. N. (TREY) BROWN,III	9275482373	02/10/2026	JSVC-BRIGETTE RENA BYLER	100-4360-4160	375.00
JENKINS FUNERAL HOME	1/23/26 TC	02/10/2026	JP2-TRACY CATES 1/22/26	100-4090-4050	615.00
PRYNT SHOP	16303	02/10/2026	DA- VICTIM SERVICES ENVEL...	100-4850-3300	133.64
AQUA BEVERAGE CO.	337111	02/10/2026	DA/LLANO-WTR SVC 2/5GAL	100-1150-1000	30.50
TIM COWART	58297	02/10/2026	JSVC-PATRICIA SHAUER	100-4360-4160	500.00
HILL COUNTRY TIRE & AUTO ...	88941	02/10/2026	SO-ANTI FREEZE, TIRE, CK LE...	100-5600-4510	470.26
HILL COUNTRY TIRE & AUTO ...	88957	02/10/2026	SO-OIL CHANGE, MOUNT TIR...	100-5600-4510	581.72
GOVERNMENTAL COLLECTO...	01/23/26	02/10/2026	COLLECTIONS- MEMBERSHIP...	100-4980-4270	50.00
PEDERNALES ELECTRIC COOP...	1/23/26 GAS PUMP	02/10/2026	RB1-1044728 SVC 12/20/25-...	100-4090-4370	86.41
JENKINS FUNERAL HOME	1/23/26	02/10/2026	JP2-SAMUEL LAFAYETTE GW...	100-4090-4050	650.00
LISA BELL	1/23/26	02/10/2026	DCRT-MLG NOV-DEC 25	100-4350-4250	528.15
U.S. POSTAL SERVICE	1-23-26	02/10/2026	NDEP-POSTAGE FOR MACHI...	100-4090-3110	5,000.00
TEXAS COLLEGE OF PROBATE ..	2-10-26	02/10/2026	CTYCT @LAW- CONF REGIST...	100-4250-4270	425.00
HILL COUNTRY SPRINGS 029...	772564	02/10/2026	PDEF/LLANO-WTR SVC 4/5G...	100-4800-3100	28.79
HILL COUNTRY TIRE & AUTO ...	88962	02/10/2026	SO-OIL CHANGE UNIT #252	100-5600-4510	63.69
HILL COUNTRY TIRE & AUTO ...	88964	02/10/2026	SO-OIL CHANGE UNIT #253	100-5600-4510	63.69
PEDERNALES ELECTRIC COOP...	1/24/26 OCC	02/10/2026	OCC-3001233508 SVC 12/21...	100-4090-4370	122.60

Expense Approval Register

Packet: AP 25309 - PAID CLAIMS CC FEBRUARY 10, 2026 PKT 2

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WM CORPORATE SERVICES, ...	0205037-4761-8	02/10/2026	RCYCL CNTR-SVC 2/1-2/28/26	100-4090-4370	446.60
WM CORPORATE SERVICES, ...	0205119-4761-4	02/10/2026	MFA-SVC 1/1-1/31/26	100-4090-4370	450.42
FUELMAN	NP69882839	02/10/2026	APROB-FUEL SVC 1/12-1/25/...	100-1320-4000	307.44
FUELMAN	NP69882839	02/10/2026	ISF-FUEL SVC 1/12-1/25/26	100-1320-4010	513.05
FUELMAN	NP69882839	02/10/2026	JUV-FUEL SVC 1/12-1/25/26	100-1320-5000	75.73
FUELMAN	NP69882839	02/10/2026	CJ-FUEL SVC 1/12-1/25/26	100-4000-3310	46.09
FUELMAN	NP69882839	02/10/2026	EM-FUEL SVC 1/12-1/25/26	100-4060-3310	36.11
FUELMAN	NP69882839	02/10/2026	PDEF-FUEL SVC 1/12-1/25/26	100-4800-3310	87.63
FUELMAN	NP69882839	02/10/2026	DA-FUEL SVC 1/12-1/25/26	100-4850-4250	207.72
FUELMAN	NP69882839	02/10/2026	MAINT-FUEL SVC 1/12-1/25/...	100-5100-3310	813.79
FUELMAN	NP69882839	02/10/2026	CNST1-FUEL SVC 1/12-1/25/...	100-5510-3310	230.46
FUELMAN	NP69882839	02/10/2026	CNST2-FUEL SVC 1/12-1/25/...	100-5520-3310	42.58
FUELMAN	NP69882839	02/10/2026	CNST3-FUEL SVC 1/12-1/25/...	100-5530-3310	23.82
FUELMAN	NP69882839	02/10/2026	CNST4-FUEL SVC 1/12-1/25/...	100-5540-3310	191.78
FUELMAN	NP69882839	02/10/2026	SO-FUEL SVC 1/12-1/25/26	100-5600-3310	7,883.65
FUELMAN	NP69882839	02/10/2026	BAILIFF-FUEL SVC 1/12-1/25/...	100-5600-3310	130.25
FUELMAN	NP69882839	02/10/2026	AGRI-FUEL SVC 1/12-1/25/26	100-6650-3310	45.23
FUELMAN	NP69882839	02/10/2026	FPA-FUEL SVC 1/12-1/25/26	100-6660-3310	42.62
VIRGINIA BUNTING	1073	02/10/2026	JSVC-57819 GUERRERO	100-4360-4840	8,539.50
HILL COUNTRY TIRE & AUTO ...	88973	02/10/2026	SO-AIR FILTER CK THROTTLE ...	100-5600-4510	103.29
HILL COUNTRY TIRE & AUTO ...	88975	02/10/2026	SO-OIL CHANGE UNIT #218	100-5600-4510	99.28
KALIA PERKINS	JAN 2026	02/10/2026	PDEF-MLG JAN 2026	100-4800-4270	46.40
MELINDA M. WALKER, CMRS	26-0003	02/10/2026	JSVC-1/13, 1/21, 1/22/26	100-4360-4140	1,682.70
1 SK RANCH SERVICES, INC.	8779869	02/10/2026	SO- ROUND BALE OF HAY	100-5600-3300	65.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-4030-2020	20.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-4850-2020	20.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-4850-2020	20.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-4990-2020	20.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-5100-2020	20.00
TEXAS ASSOC OF COUNTIES	94619102025 COBRA	02/10/2026	COBRA ADMIN FEES OCT 2025	100-5600-2020	20.00
DEBRA L. MCGREW, CSR, RMR	01/30/26	02/10/2026	DA- TRANSCRIPT NO 47816	100-4850-4010	150.00
TX ASSOC FOR COURT ADMIN	07210	02/10/2026	CCAL- J INGRAM DUES	100-4250-4270	75.00
JENNIFER M. FEST, CSR	58794	02/10/2026	JSVC-MILTON ESCAMILIA RC...	100-4360-4840	6,578.50
JENNIFER M. FEST	JAN 2026	02/10/2026	MLG JAN 2026	100-4360-4140	242.90
AQUA BEVERAGE CO.	338095	02/10/2026	DA/LLANO-COOLER RENT	100-1150-1000	11.00
AQUA BEVERAGE CO.	338228	02/10/2026	CCL-COOLER RENT	100-4250-3300	10.00
AQUA BEVERAGE CO.	338357	02/10/2026	CJ-COOLER RENT	100-4000-3300	13.00
BCC LANGUAGES LLC	260007	02/10/2026	JSVC-53381 & 56698 TOVAR ...	100-4360-4150	11,977.80
TDCAA	282463	02/10/2026	DISTATT- DUES CFAY	100-4850-4270	80.00
CHRISTINA SANDERS	3/24/26	02/10/2026	PDEF-REIMB TAPS CONF REG	100-4800-4270	371.00
HILL COUNTRY TIRE & AUTO ...	88888	02/10/2026	SO-OIL CHANGE UNIT#213	100-5600-4510	62.65
CIRCLE S PEST CONTROL	41950	02/10/2026	QRTLY SVC 1/9/26	100-5100-4070	1,417.00
1 SK RANCH SERVICES, INC.	8779870	02/10/2026	SO- HAY FOR SEIZED CATTLE	100-5600-3300	65.00
HILL COUNTRY TIRE & AUTO ...	88876	02/10/2026	SO-OIL CHANGE UNIT#208	100-5600-4510	113.95
HILL COUNTRY TIRE & AUTO ...	88901	02/10/2026	SO-FLAT REPAIR UNIT #218	100-5600-4510	30.75
HILL COUNTRY TIRE & AUTO ...	88909	02/10/2026	SO-ANTIFREEZE, WATERPUM...	100-5600-4510	455.57
PATTILLO, BROWN AND HILL,...	509701	02/10/2026	NDEP- ANNUAL OUTSIDE AU...	100-4090-4060	8,500.00
MOTOROLA SOLUTIONS INC	8282219958	02/10/2026	SO- 10 HANDHELD RADIOS A...	100-5600-5760	1,984.40
MOTOROLA SOLUTIONS INC	8282220522	02/10/2026	SO- 10 HANDHELD RADIOS A...	100-5600-5760	5,936.70
STAR PROPANE INC	390600	02/10/2026	MAINT-TANK RNTL 250G-AN...	100-5100-3300	95.00
CLIFFORD POWER SYSTEMS, ...	SVC-0199375	02/10/2026	MAINT- TROUBLESHOOT S/O...	100-5100-4520	1,506.60
ROBERT MADDEN INDUSTRI...	7037300	02/10/2026	MAINT-SO CID UNIT	100-5100-4520	275.52
REESE'S TRUCK PIECES	2549	02/10/2026	SO-INSTALL HITCH & PLUG ...	100-5600-4510	350.00
WELLS FARGO VENDOR FINA...	109698635 DEC 25	02/10/2026	PDEF/LLANO-SVC 12/1-12/31...	100-4800-4610	129.95
WELLS FARGO VENDOR FINA...	109698635 DEC	02/10/2026	TREAS-SVC 12/1-12/31/25	100-4090-4620	115.00
WELLS FARGO VENDOR FINA...	109698635	02/10/2026	JP2-SVC 12/1-12/31/25	100-4520-4620	141.97
SHELL & SHELL ATTORNEYS A...	58510	02/10/2026	33RD-JOSEPH CREEL	100-4360-4160	500.00
INNOVATION NETWORK TEC...	1225-6506	02/10/2026	IT- 1 YEAR SUPPORT UNITRE...	100-5040-4540	11,914.68
LEXISNEXIS RISK DATA MNG...	1100247087	02/10/2026	DEC 2025	100-4090-4990	50.00
HIGHLAND LAKES NEWSPAP...	RC4393	02/10/2026	AUD - ESTIMATED DECEMBER..	100-4090-4300	468.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XEROX CORP	025043947	02/10/2026	CJ-ELQ-597996 SVC JAN 2026	100-4090-4620	43.38
XEROX CORP	025043948	02/10/2026	MFA-ELQ-597954 JAN 2026	100-4090-4620	72.25
XEROX CORP	025043951	02/10/2026	JP4-ELQ-604684 JAN 2026	100-4540-4620	35.05
XEROX CORP	025043952	02/10/2026	JP3-ELQ-603524 JAN 2026	100-4530-4620	86.24
XEROX CORP	025043961	02/10/2026	SO-ELQ-597978 SVC JAN 2026	100-4090-4620	114.46
XEROX CORP	025043962	02/10/2026	SO-ELQ-597987 SVC JAN 2026	100-4090-4620	51.52
MARBLE FALLS AREA EMS,INC	2944	02/10/2026	AMBULANCE CONTRACT FEB...	100-5400-4000	40,051.77
LISA BELL	1/6/26 MLS RVS	02/10/2026	RVS MLS REIMB 11/6-12/18/...	100-4350-4250	-69.56
VYVE	2/2/26 MFA	02/10/2026	MFA-INT SVC 2/1-2/28/26	100-5040-4560	1,088.09
VYVE	2/2/26 PDEF	02/10/2026	PDEF-INT SVC 2/1-2/28/26	100-4800-4370	632.09
VYVE	2/2/26 SO	02/10/2026	SO-INT SVC 2/1-2/28/26	100-5040-4560	935.00
VICINTA STAFFORD	2/2/26	02/10/2026	CCLK-MLS/MLG CDCAT WINT...	100-4030-4270	258.44
MICHAEL LATO	2/2/26	02/10/2026	MAINT-REIMB WORK BOOTS	100-5100-4820	125.00
MIA E BENGE	2/2/26	02/10/2026	AGRI-MLG SASSR 1/21/26	100-6650-4340	237.80
HILL COUNTRY TIRE & AUTO ...	88958	02/10/2026	SO-TRANS OIL PAN, FLUID CK...	100-5600-4510	772.86
CITY OF MARBLE FALLS	1/31/26 MFA	02/10/2026	MFA-SVC 12/12/25-1/11/26	100-4090-4370	640.46
JENKINS FUNERAL HOME	1/8/26	02/10/2026	HEALTH & WELFARE	100-6350-4023	800.00
HILL COUNTRY TIRE & AUTO ...	88908	02/10/2026	SO-OIL CHANGE, REPLACE R...	100-5600-4510	494.48
VISTA SOLUTIONS GROUP, LP	12015	02/10/2026	ELECT-DMS3 ANNUAL SUPP...	100-4900-4540	5,712.00
Fund 100 - GENERAL Total:					166,614.84
Fund: 140 - ECONOMIC DEVELOPMENT					
J BAR ENTERPRISES, LLC	INV/2026/0506	02/10/2026	SLVR CRK SVC 1/11-2/7/26	140-6600-4610	280.00
TXU ENERGY	054928850897	02/10/2026	BCC-103581194LG SVC 12/26..	140-6640-4605	91.20
LEVY ARCHITECTS, PLLC	10-25040-1225	02/10/2026	HMT-BRIGGS COMMUNITY C...	140-6640-5301	10,235.00
VYVE	2/2/26 HIST JAIL	02/10/2026	HISTJAIL-INT SVC 2/1-2/28/26	140-6640-4560	116.95
OOS HOLDINGS, LLC.	2/2/26	02/10/2026	HMT- MUSIC ON MAIN SPON...	140-6640-4500	500.00
Fund 140 - ECONOMIC DEVELOPMENT Total:					11,223.15
Fund: 160 - WESTERN CTY TOWER SYSTEM					
BEARCOM	5996682	02/10/2026	WCTS-TROUBLESHOOT AND ...	160-4070-4520	1,530.00
BEARCOM	5996684	02/10/2026	WCTS- PHOTOCCELL FOR BER...	160-4070-4520	1,720.00
CITY OF AUSTIN	WR_BURN_CO_102025	02/10/2026	WCTS- RADIO ID FOR MARBL...	160-4070-4520	147.42
MOTOROLA SOLUTIONS,INC	1187154697	02/10/2026	WCTS- MUSTANG TOWER U...	160-4071-5760	68,878.00
MOTOROLA SOLUTIONS,INC	1187154695	02/10/2026	WCTS- REPAIR SINGLETON T...	160-4071-5760	71,480.00
Fund 160 - WESTERN CTY TOWER SYSTEM Total:					143,755.42
Fund: 170 - INDIGENT HEALTH CARE					
MEDIMPACT HEALTHCARE S...	32765639	02/10/2026	IHC-CLAIMS PRCSNG 1/1-1/...	170-6370-4010	5.34
INDIGENT HEALTHCARE SOL...	81313	02/10/2026	IHC-SVCS DEC 2025-JAN 2026	170-6370-4610	18.00
SETON BURNET HEALTHCARE...	1/29/26	02/10/2026	IHC-PHYSICIAN SVC NON EM...	170-6350-7000	33.95
MEDIMPACT HEALTHCARE S...	1/29/26	02/10/2026	IHC-PRESCRIPTIONS	170-6350-7010	134.65
SCOTT & WHITE MEMORIAL ...	1/29/26	02/10/2026	IHC-HOSPITAL OUTPATIENT	170-6350-7030	3,245.33
AUSTIN RETINA ASSOCIATES	1/30/26	02/10/2026	IHC-PHYSICIAN SVCS NON-E...	170-6350-7000	295.78
CENTURY INTEGRATED PART...	1/30/26	02/10/2026	IHC-PHYSICIAN SVCS NON-E...	170-6350-7000	283.24
BAYLOR SCOTT & WHITE CLIN..	1/30/26	02/10/2026	IHC-PHYSICIAN SVCS NON-E...	170-6350-7000	2,205.76
INDIGENT HEALTHCARE SOL...	81331	02/10/2026	IHC-PROF SVCS MARCH 2026	170-6370-4610	1,059.00
Fund 170 - INDIGENT HEALTH CARE Total:					7,281.05
Fund: 180 - RESTRICTED					
CENTURYLINK	768504624	02/10/2026	VETRIDES-TOLL FREE CHRGS	180-4082-4210	1.54
FUELMAN	NP69882839 VETRIDES	02/10/2026	VETRIDES-FUEL SVC 1/12-1/2...	180-4082-3310	458.70
Fund 180 - RESTRICTED Total:					460.24
Fund: 200 - LIBRARY SYSTEM					
CHARTER COMMUNICATIONS..	255934601012126	02/10/2026	LIB-INT SVC 1/21-2/20/26	200-6500-4370	211.05
ATMOS ENERGY	1/22/26 MFL	02/10/2026	MFL-3042243542 SVC 12/20-...	200-6500-4370	189.54
PEDERNALES ELECTRIC COOP...	1/23/26 BL	02/10/2026	BL-778309 SVC 12/20/25-1/2...	200-6500-4370	412.86
PEDERNALES ELECTRIC COOP...	1/23/26 OL	02/10/2026	OL-1022133 SVC 12/20/25-1...	200-6500-4370	161.80
PEDERNALES ELECTRIC COOP...	1/24/26 MFL	02/10/2026	MFL-778885 SVC 12/21/25-1...	200-6500-4370	349.99
ATMOS ENERGY	1/27/26 BL	02/10/2026	BL-3054285403 SVC 12/27-1...	200-6500-4370	424.65
HOLLY ROBINSON	JAN 2026	02/10/2026	HBL-MLG JAN 2026	200-6500-4250	19.60
NEXTLINK INTERNET	B125372803-22	02/10/2026	OL-SVC 2/3-3/2/26	200-6500-4370	182.61

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CITY OF MARBLE FALLS	1/31/26 MFL	02/10/2026	MFL-SVC 12/12/25-1/11/26	200-6500-4370	123.46
Fund 200 - LIBRARY SYSTEM Total:					2,075.56
Fund: 202 - FRIENDS OF THE LIBRARY					
INGRAM LIBRARY SERVICES	93399840	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	83.66
INGRAM LIBRARY SERVICES	93192385	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	74.26
INGRAM LIBRARY SERVICES	93192386	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	28.48
INGRAM LIBRARY SERVICES	93192387	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	88.67
INGRAM LIBRARY SERVICES	93215358	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	38.72
INGRAM LIBRARY SERVICES	93215359	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	79.40
INGRAM LIBRARY SERVICES	92466891	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	491.87
INGRAM LIBRARY SERVICES	92466892	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	231.17
INGRAM LIBRARY SERVICES	92466893	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	253.78
INGRAM LIBRARY SERVICES	92466894	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	29.74
INGRAM LIBRARY SERVICES	92619709	02/10/2026	HBL- ADULT, LARGE PRINT, ...	202-6500-1900	8.09
Fund 202 - FRIENDS OF THE LIBRARY Total:					1,407.84
Fund: 222 - COUNTY CLERK RECORDS					
CTWP	1747524	02/10/2026	CCLK-EQUIP LS 23D30295 1/...	222-4042-3300	48.63
Fund 222 - COUNTY CLERK RECORDS Total:					48.63
Fund: 230 - TECHNOLOGY FUNDS					
WELLS FARGO VENDOR FINA...	109767319	02/10/2026	CCLK-SVC 1/1-1/31/26	230-4092-4770	129.95
WELLS FARGO VENDOR FINA...	109698634	02/10/2026	CCLK-SVC 12/1-12/31/25	230-4092-4770	129.95
Fund 230 - TECHNOLOGY FUNDS Total:					259.90
Fund: 270 - COUNTY JAIL					
FRONTIER	1/13/26 JAIL	02/10/2026	JAIL-LOCAL SVC 1/13-2/12/26	270-5120-4200	1,374.53
PAVION CORP.	PSE-PSI-41070	02/10/2026	JAIL- ANNUAL FIRE SUPPRESI...	270-5120-3450	6,154.00
CIRCLE S PEST CONTROL	42157	02/10/2026	JAIL-QRTLY SVC 1/21/26	270-5120-4000	300.00
CIRCLE S PEST CONTROL	42191	02/10/2026	JAIL-QRTLY SVC KITCHEN 1/2...	270-5120-4000	92.93
BOWMAR INDUSTRIAL SERVI...	12458730	02/10/2026	JAIL- CLEANING VENT HOOD	270-5120-3450	871.50
AMANDA CASTILLO	1/23/26	02/10/2026	JAIL-REIMB STATE EXAM	270-5120-4270	40.00
FUELMAN	NP69882839 JAIL	02/10/2026	JAIL-FUEL SVC 1/12-1/25/26	270-5120-3310	435.65
ARAMARK SERVICES, INC.	000021308-000168	02/10/2026	JAIL-MEAL SVCS 1/22-1/28/26	270-5120-3350	12,953.13
TEXAS ASSOC OF COUNTIES	94619102025 COBRA JAIL	02/10/2026	COBRA ADMIN FEES OCT 2025	270-5120-2020	20.00
XEROX CORP	025043949	02/10/2026	JAIL-EHQ-241763 SVC 12/21/...	270-5120-4620	33.72
Fund 270 - COUNTY JAIL Total:					22,275.46
Fund: 290 - GRANTS					
PAMELA S. JONES-STULL	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	411.00
LORI GRECO	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	96.00
MITCHELL E. VANHORN	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	585.00
RANDY CHARLES TURNER	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	414.00
LISA REVILS	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	222.00
KENNETH BLANK	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	228.00
JOSEPH MANUEL MARTINEZ	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	450.00
JANET L. CUMMINGS	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	498.00
MICHAEL GRECO	1/31/26	02/10/2026	VETRIDES-JAN 2026	290-4052-4000	381.00
Fund 290 - GRANTS Total:					3,285.00
Fund: 291 - GRANT-HOT ATTF					
FUELMAN	NP69882839 HATTF	02/10/2026	HATTF-FUEL SVC 1/12-1/25/...	291-5784-4510	690.37
Fund 291 - GRANT-HOT ATTF Total:					690.37
Fund: 310 - R & B, PCT #1					
AMERICAN TIRE DISTRIBUTO...	S213449243	02/10/2026	RB1- TIRE FOR BACKHOE	310-6110-4510	143.73
BRAUNTEX MATERIALS, INC	182296A	02/10/2026	RB1- PATCHING MATERIALS ...	310-6110-3300	1,341.54
ATMOS ENERGY	1/21/26 RB1	02/10/2026	RB1-3042034689 SVC 12/19-...	310-6110-4370	409.59
KNIFE RIVER CORPORATION -...	982891	02/10/2026	RB1-BASE FOR FREEZE	310-6110-3300	591.39
PEDERNALES ELECTRIC COOP...	1/23/26 RB1 BARN	02/10/2026	RB1-1044730 SVC 12/20/25-...	310-6110-4370	135.49
FUELMAN	NP69882839 RB1 EQUIP	02/10/2026	RB1(EQUIP FEE)-FUEL SVC 1/...	310-6110-3310	43.62
FUELMAN	NP69882839 RB1	02/10/2026	RB1-FUEL SVC 1/12-1/25/26	310-6110-3310	1,119.40
TEXAS BUILDING & ROOFING ..	MF103549	02/10/2026	RB1-2 IBEAM FOR CATTLE PR...	310-6110-3300	953.25

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HILL COUNTRY HYDRAULICS ...	2019-1118	02/10/2026	RB1-REBUILD HYDRAULIC CYL...	310-6110-4510	120.00
Fund 310 - R & B, PCT #1 Total:					4,858.01
Fund: 320 - R & B, PCT #2					
A-LINE AUTO PARTS-BERTR...	11739779	02/10/2026	RB2-TIP CLEANER AND BRUS...	320-6120-3300	17.56
EWALD KUBOTA INC	IE04611	02/10/2026	RB2-PARTS FOR TRACTOR	320-6120-4510	513.48
FRONTIER	1/13/26 RB2	02/10/2026	RB2-LOCAL SVC 1/13-2/12/26	320-6120-4200	97.82
BRAUNTEX MATERIALS, INC	182172	02/10/2026	RB2 - 300 TONS COLD MIX CR...	320-6120-3300	25,979.94
INTERSTATE BATTERIES	50035121	02/10/2026	RB2- BATTERIES FOR BELLY ...	320-6120-4510	421.65
YOUNGBLOOD AUTOMOTIVE...	50020819	02/10/2026	RB2-TIRES	320-6120-4510	883.28
CIRCLE S PEST CONTROL	41837	02/10/2026	RB2-QRTL SVC 1/2/26	320-6120-4010	200.00
H & H AUTO SUPPLY COMPA...	11519-400083	02/10/2026	RB2- CONTROL VALVE FOR U...	320-6120-4510	79.31
YOUNGBLOOD AUTOMOTIVE...	50020846	02/10/2026	RB2-FLAT REPAIR	320-6120-4510	85.80
WAY LATE ICE LLC	11137	02/10/2026	RB2- 80 BAGS OF ICE	320-6120-3300	280.00
A-LINE AUTO PARTS-BERTR...	11766257	02/10/2026	RB2-BUG CLEANER,WASH SO...	320-6120-4510	117.26
YOUNGBLOOD AUTOMOTIVE...	50020868	02/10/2026	RB2-NEW TIRE FOR 4 TRACK...	320-6120-4510	844.30
TXU ENERGY	054029615953	02/10/2026	RB2-131535948LG SVC 12/26...	320-6120-4370	498.14
BIG CHIEF DISTRIBUTING CO...	18251	02/10/2026	RB2- 450 UNLEADED AND 60...	320-6120-3310	2,394.61
A-LINE AUTO PARTS-BERTR...	11732985	02/10/2026	RB2-FILTERS,FUEL/LUBE SPIN...	320-6120-4510	540.06
BIG CHIEF DISTRIBUTING CO...	18195	02/10/2026	RB2- FUEL	320-6120-3310	2,067.59
Fund 320 - R & B, PCT #2 Total:					35,020.80
Fund: 330 - R & B, PCT #3					
YOUNGBLOOD AUTOMOTIVE...	50020693	02/10/2026	RB3- UNIT 326 NEW AND TIR...	330-6130-4510	2,822.46
TEXAS MATERIALS GROUP, I...	201629544	02/10/2026	RB3-BASE	330-6130-3300	694.12
TEXAS MATERIALS GROUP, I...	201631902	02/10/2026	RB3-MANF SAND 27-TON	330-6130-3300	278.46
YOUNGBLOOD AUTOMOTIVE...	50020813	02/10/2026	RB3- ENGINE SERVICE ON UN...	330-6130-4510	547.00
JOHN M. WARREN, INC	0107326-IN	02/10/2026	RB3- PAVEMENT MARKERS	330-6130-3300	375.00
TEXAS MATERIALS GROUP, I...	201632605	02/10/2026	RB3- 3X5 ROCK FOR CTY RD ...	330-6130-3300	788.88
PEDERNALES ELECTRIC COOP...	1/23/26 RB3 BARN	02/10/2026	RB3-1007830 SVC 12/20/25-...	330-6130-4370	186.73
FUELMAN	NP69882839 RB3	02/10/2026	RB3-FUEL SVC 1/12-1/25/26	330-6130-3310	57.52
ELLIOTT ELECTRIC	36-66569-01	02/10/2026	RB3-SHOP TOOLS	330-6130-3300	69.03
A-LINE AUTO PARTS-BERTR...	11725449	02/10/2026	RB3-MUDD FLAPS AND FUEL ...	330-6130-4510	100.50
HILL COUNTRY HYDRAULICS ...	2019-1084	02/10/2026	RB3- REPAIR MOTOR GRADER	330-6130-4510	404.25
H & H AUTO SUPPLY COMPA...	11519-399062	02/10/2026	RB3-BINDER CHAIN 12/17/25	330-6130-4510	177.53
H & H AUTO SUPPLY COMPA...	11519-399063	02/10/2026	RB3-LOAD BINDER 12/17/25	330-6130-4510	166.26
H & H AUTO SUPPLY COMPA...	11519-399064	02/10/2026	RB3-LOAD BINDER 12/17/25	330-6130-4510	166.26
H & H AUTO SUPPLY COMPA...	11519-399065	02/10/2026	RB3-LOAD BINDER CHAIN 12...	330-6130-4510	177.53
Fund 330 - R & B, PCT #3 Total:					7,011.53
Fund: 340 - R & B, PCT #4					
WINGMAN OIL CHANGE	269893	02/10/2026	RB4- OIL CHANGE ON COMM...	340-6140-4510	108.50
BRAUNTEX MATERIALS, INC	182296	02/10/2026	RB4-COLD MIX	340-6140-3300	4,432.38
AGGREGATE HAULERS I, L.P.	46737	02/10/2026	RB4-HAULING COLD MIX	340-6140-3300	1,286.82
H & H AUTO SUPPLY COMPA...	11519-400084	02/10/2026	RB4-BATTERIES & ANTIFREE...	340-6140-4510	685.32
WINGMAN OIL CHANGE	270269	02/10/2026	RB4-OIL CHANGE UNIT 430	340-6140-4510	93.50
PEDERNALES ELECTRIC COOP...	1/23/26 RB4 LGHT	02/10/2026	RB4-3000039670 SVC 12/20/...	340-6140-4370	90.71
PEDERNALES ELECTRIC COOP...	1/23/26 RB4	02/10/2026	RB4-3000134723 SVC 12/20/...	340-6140-4370	19.56
WM CORPORATE SERVICES, ...	0205404-4761-0	02/10/2026	RB4-SVC 1/1-1/31/26	340-6140-4370	465.32
AMAZON CAPITAL SERVICES, ...	1YL7-K4VQ-CRNP	02/10/2026	RB4- GX200 CARBURETOR AI...	340-6140-4510	21.97
FUELMAN	NP69882839 RB4	02/10/2026	RB4-FUEL SVC 1/12-1/25/26	340-6140-3310	907.85
OMALLEY TIRE GROUP, LLC	26518	02/10/2026	RB4- TIRE SENSOR REPAIR UN..	340-6140-4510	53.13
FRANICH ENTERPRISES	8227	02/10/2026	RB4-TIRE REPAIR UNIT #431	340-6140-4510	25.00
K.C. ENGINEERING, INC.	2026-1297	02/10/2026	RB4-CONSTRUCTION PLANS ...	340-6140-4010	8,796.00
WINGMAN OIL CHANGE	268525	02/10/2026	RB4- OIL CHANGE UNIT 440	340-6140-4510	108.50
K.C. ENGINEERING, INC.	2026-1305	02/10/2026	RB4-CONSTRUCTION PLANS ...	340-6140-4010	14,660.00
PEDRO RAMIREZ	3607	02/10/2026	RB4-NEW TIRE 414	340-6140-4510	148.00
H & H AUTO SUPPLY COMPA...	11519-400212	02/04/2026	RB4-ICE OFF DE-ICER 1/22/26	340-6140-4510	103.20
Fund 340 - R & B, PCT #4 Total:					32,005.76
Fund: 490 - 2025 Flood Recovery					
TEXAS MATERIALS GROUP, I...	201628781	02/10/2026	RB3- RD BASE FOR RD 326	490-6130-3300	139.43
TEXAS MATERIALS GROUP, I...	201628782	02/10/2026	RB3- RD BASE FOR RD 326	490-6130-3300	139.64

Expense Approval Register

Packet: AP 25309 - PAID CLAIMS CC FEBRUARY 10, 2026 PKT 2

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GAGE AND CADE CONSTRUCT..	02/10/26	02/10/2026	RB3-RESTORATION PROJECT ...	490-6130-4010	59,444.12
Fund 490 - 2025 Flood Recovery Total:					59,723.19
Fund: 505 - JAIL COMMISSARY					
KEEFE COMMISSARY NETWO...	5270157	02/10/2026	COMMISSARY ORDER 1/16/26	505-2070-1000	899.14
KEEFE COMMISSARY NETWO...	5274674	02/10/2026	COMMISSARY ORDER 1/20/26	505-2070-1000	4,795.10
KEEFE COMMISSARY NETWO...	5274701	02/10/2026	COMMISSARY ORDER 1/20/26	505-2070-1000	21.79
KEEFE COMMISSARY NETWO...	5276251	02/10/2026	COMMISSARY ORDER 1/21/26	505-2070-1000	705.23
KEEFE COMMISSARY NETWO...	5279144	02/10/2026	COMMISSARY ORDER 1/22/26	505-2070-1000	807.08
KEEFE COMMISSARY NETWO...	5281055	02/10/2026	COMMISSARY ORDER 1/23/26	505-2070-1000	859.92
FUELMAN	NP69882839 COMM	02/10/2026	COMM-FUEL SVC 1/12-1/25/...	505-5132-4510	241.81
KEEFE COMMISSARY NETWO...	5285008	02/10/2026	COMMISSARY ORDER 1/27/26	505-2070-1000	2.02
KEEFE COMMISSARY NETWO...	5285047	02/10/2026	COMMISSARY ORDER 1/27/26	505-2070-1000	3,934.99
KEEFE COMMISSARY NETWO...	5285048	02/10/2026	COMMISSARY ORDER 1/27/26	505-2070-1000	24.07
ARAMARK SERVICES, INC.	000021308-000168A	02/10/2026	JAIL-MEAL SVCS 1/22-1/28/26	505-5132-3360	856.18
KEEFE COMMISSARY NETWO...	5217978-3950007	02/10/2026	JAIL-RTN VARIOUS ITEMS 12...	505-2070-1000	-35.41
KEEFE COMMISSARY NETWO...	5239664-3965577	02/10/2026	JAIL-RTN SHOES 12/26/25	505-2070-1000	-4.84
KEEFE COMMISSARY NETWO...	5247369-3969762	02/10/2026	JAIL-RTN SKITTLES 12/31/25	505-2070-1000	-1.70
KEEFE COMMISSARY NETWO...	5247421-3970524	02/10/2026	JAIL-RTN VARIOUS ITEMS 12...	505-2070-1000	-96.20
KEEFE COMMISSARY NETWO...	5274570-3988443	02/10/2026	JAIL-RTN VARIOUS ITEMS 1/...	505-2070-1000	-3.53
KEEFE COMMISSARY NETWO...	5276384-3990635	02/10/2026	JAIL-RTN VARIOUS ITEMS 1/...	505-2070-1000	-69.61
KEEFE COMMISSARY NETWO...	5279087-3992491	02/10/2026	JAIL-RTN VARIOUS ITEMS 1/...	505-2070-1000	-18.37
Fund 505 - JAIL COMMISSARY Total:					12,917.67
Fund: 510 - BLOOD DRAW PROGRAM					
CITY OF BURNET	INV10371	02/10/2026	BLOOD DRAW JAN 2026	510-4740-4930	150.00
Fund 510 - BLOOD DRAW PROGRAM Total:					150.00
Fund: 600 - DEBT SERVICE					
US BANK NA fbo BURNET CO...	8052675	02/10/2026	TN2020 ADMIN FEES 1/1/26-...	600-6890-4990	600.00
BOKF, NA	1/28/26	02/10/2026	TN2023-P&I AMT DUE 3/1/26	600-6935-4990	200.00
BOKF, NA	1/28/26	02/10/2026	TN2023-P&I AMT DUE 3/1/26	600-6935-6100	1,075,000.00
BOKF, NA	1/28/26	02/10/2026	TN2023-P&I AMT DUE 3/1/26	600-6935-6500	42,218.75
BROADWAY NATIONAL BANK	1842960000 2/1/26	02/10/2026	TN2022 P&I PMT 3/1/26	600-6934-6100	950,000.00
BROADWAY NATIONAL BANK	1842960000 2/1/26	02/10/2026	TN2022 P&I PMT 3/1/26	600-6934-6500	24,077.75
Fund 600 - DEBT SERVICE Total:					2,092,096.50
Fund: 720 - TAX NOTES 2020					
LEVY ARCHITECTS, PLLC	10-23055-1125-R1	02/10/2026	NDEP 2020 TAX NOTE-ARCHI...	720-4090-5300	1,000.00
LEVY ARCHITECTS, PLLC	10-23055-1225	02/10/2026	NDEP 2020 TAX NOTE-ARCHI...	720-4090-5300	3,040.00
K.C. ENGINEERING, INC.	2026-1302	02/10/2026	2020 TAX NOTE-WIRTZ DAM ...	720-6100-4010	8,060.20
Fund 720 - TAX NOTES 2020 Total:					12,100.20
Fund: 722 - TAX NOTES - 2022					
K.C. ENGINEERING, INC.	2026-1299	02/10/2026	2022 TAX NOTE-ADDT'L WIR...	722-6100-4010	75,476.35
K.C. ENGINEERING, INC.	2026-1304	02/10/2026	2022 TAX NOTE-ADDT'L WIR...	722-6100-4010	66,596.78
Fund 722 - TAX NOTES - 2022 Total:					142,073.13
Fund: 724 - TAX NOTES - 2024					
SHELLBACK CONSTRUCTION, ...	5	02/10/2026	JAIL-2024 TAX NOTE-VISITAT...	724-4090-5300	125,762.14
Fund 724 - TAX NOTES - 2024 Total:					125,762.14
Fund: 850 - HRA					
KRISTEN TICE	2/2/26	02/10/2026	HRA REIMB-FY26	850-6950-4165	500.00
Fund 850 - HRA Total:					500.00
Fund: 990 - PAYROLL					
GEN DIGITAL, INC.	10010654376	02/10/2026	LIFELOCK JAN 2026	990-2070-2985	61.45
TRANSAMERICA LIFE INS	2505928401	02/10/2026	G000012593 JAN 2026	990-2070-2450	11.60
Fund 990 - PAYROLL Total:					73.05
Grand Total:					2,883,669.44

Fund Summary

Fund	Expense Amount
100 - GENERAL	166,614.84
140 - ECONOMIC DEVELOPMENT	11,223.15
160 - WESTERN CTY TOWER SYSTEM	143,755.42
170 - INDIGENT HEALTH CARE	7,281.05
180 - RESTRICTED	460.24
200 - LIBRARY SYSTEM	2,075.56
202 - FRIENDS OF THE LIBRARY	1,407.84
222 - COUNTY CLERK RECORDS	48.63
230 - TECHNOLOGY FUNDS	259.90
270 - COUNTY JAIL	22,275.46
290 - GRANTS	3,285.00
291 - GRANT-HOT ATTF	690.37
310 - R & B, PCT #1	4,858.01
320 - R & B, PCT #2	35,020.80
330 - R & B, PCT #3	7,011.53
340 - R & B, PCT #4	32,005.76
490 - 2025 Flood Recovery	59,723.19
505 - JAIL COMMISSARY	12,917.67
510 - BLOOD DRAW PROGRAM	150.00
600 - DEBT SERVICE	2,092,096.50
720 - TAX NOTES 2020	12,100.20
722 - TAX NOTES - 2022	142,073.13
724 - TAX NOTES - 2024	125,762.14
850 - HRA	500.00
990 - PAYROLL	73.05
Grand Total:	2,883,669.44

Account Summary

Account Number	Account Name	Expense Amount
100-1150-1000	ACCOUNTS RECEIVABLE	41.50
100-1320-4000	DUE FROM CSCD/ADULT...	307.44
100-1320-4010	DUE FROM CSCD/ISF	513.05
100-1320-5000	DUE FROM JUVENILE PR...	75.73
100-4000-3300	OPERATING SUPPLIES	31.25
100-4000-3310	GASOLINE/DIESEL/OIL/E...	46.09
100-4030-2020	GROUP INSURANCE	20.00
100-4030-3300	OPERATING SUPPLIES	7.99
100-4030-4270	CONFERENCE/DUES/TRA...	258.44
100-4060-3310	GASOLINE/DIESEL/OIL/E...	36.11
100-4090-3090	CENTRAL SUPPLIES	30.01
100-4090-3110	POSTAGE	5,000.00
100-4090-4050	AUTOPSIES	2,565.00
100-4090-4060	AUDIT	8,500.00
100-4090-4200	TELEPHONE EQUIP/SERV...	0.21
100-4090-4300	LEGAL NOTICES	468.00
100-4090-4370	UTILITIES	1,746.49
100-4090-4620	COPIER RENTAL	511.61
100-4090-4990	MISCELLANEOUS	550.00
100-4250-3300	OPERATING SUPPLIES	51.96
100-4250-4270	CONFERENCE/DUES/TRA...	500.00
100-4350-4250	TRAVEL/MILEAGE	458.59
100-4360-4140	COURT REPORTER SERVI...	3,429.59
100-4360-4150	MENTAL EVAL/EXP WIT/...	11,977.80
100-4360-4160	COURT APPT ATT-CRIMI...	13,375.00
100-4360-4200	ATTORNEY AD LITEM FE...	3,944.81
100-4360-4840	APPEAL RECORDS	15,118.00
100-4520-4620	COPIER RENTAL	283.94
100-4530-4620	COPIER RENTAL	86.24
100-4540-4620	COPIER RENTAL	35.05

Account Summary

Account Number	Account Name	Expense Amount
100-4800-3100	OFFICE SUPPLIES	28.79
100-4800-3310	GASOLINE/DIESEL/OIL/E...	87.63
100-4800-4270	TRAVEL/TRAINING/DUES...	417.40
100-4800-4370	UTILITIES	632.09
100-4800-4610	COPIER LEASE	259.90
100-4850-2020	GROUP INSURANCE	40.00
100-4850-3300	OPERATING SUPPLIES	133.64
100-4850-4010	PROFESSIONAL SERVICES	3,899.16
100-4850-4250	TRAVEL/MILEAGE	207.72
100-4850-4270	CONFERENCE/DUES/TRA...	80.00
100-4900-4540	SUPPORT /LICENSING FE...	5,712.00
100-4950-3300	OPERATING SUPPLIES	460.02
100-4970-4270	CONFERENCE/DUES/TRA...	205.00
100-4980-4270	CONFERENCE/DUES/TRA...	50.00
100-4990-2020	GROUP INSURANCE	20.00
100-5040-3300	OPERATING SUPPLIES	153.87
100-5040-4270	CONFERENCE/DUES/TRA...	70.00
100-5040-4540	SUPPORT/LICENSING FE...	11,914.68
100-5040-4560	TELE/INTERNET SVC PV...	2,023.09
100-5100-2020	GROUP INSURANCE	20.00
100-5100-3300	OPERATING SUPPLIES	95.00
100-5100-3310	GASOLINE/DIESEL/OIL/E...	813.79
100-5100-4000	CONTRACTS & AGREEM...	75.00
100-5100-4070	PEST CONTROL	1,752.00
100-5100-4520	REPAIR & MAINTENANCE	1,782.12
100-5100-4820	UNIFORMS	125.00
100-5400-4000	CONTRACT SERVICES	40,051.77
100-5510-3310	GASOLINE/DIESEL/OIL/E...	230.46
100-5520-3310	GASOLINE/DIESEL/OIL/E...	42.58
100-5530-3310	GASOLINE/DIESEL/OIL/E...	23.82
100-5540-3310	GASOLINE/DIESEL/OIL/E...	191.78
100-5600-2020	GROUP INSURANCE	20.00
100-5600-3300	OPERATING SUPPLIES	130.00
100-5600-3310	GASOLINE/DIESEL/OIL/E...	8,013.90
100-5600-4270	CONFERENCE/DUES/TRA...	784.75
100-5600-4510	VEHICLE REPAIR & MAINT	7,023.90
100-5600-5760	MACH/EQUIP (CAPITALI...	7,921.10
100-6350-4023	PAUPER CARE-BURIALS	800.00
100-6650-3300	OPERATING SUPPLIES	27.33
100-6650-3310	GASOLINE/DIESEL/OIL/E...	45.23
100-6650-4340	OUT OF COUNTY TRVL	237.80
100-6660-3310	GASOLINE/DIESEL/OIL/E...	42.62
140-6600-4610	EQUIPMENT RENTAL	280.00
140-6640-4500	SPECIAL EVENTS	500.00
140-6640-4560	AIRCARD/INTERNET	116.95
140-6640-4605	HISTORICAL	91.20
140-6640-5301	CIP BUILDINGS - BRIGGS...	10,235.00
160-4070-4520	REPAIR & MAINTENANCE	3,397.42
160-4071-5760	TOWER UPGRADE	140,358.00
170-6350-7000	PHYSICIAN NONEMERG...	2,818.73
170-6350-7010	PRESCRIPTION DRUGS	134.65
170-6350-7030	HOSPITAL OUTPATIENT	3,245.33
170-6370-4010	PROFESSIONAL SERVICES	5.34
170-6370-4610	SOFTWARE LEASE	1,077.00
180-4082-3310	GASOLINE/DIESEL/OIL/E...	458.70
180-4082-4210	TOLL FREE NUMBER	1.54
200-6500-4250	TRAVEL/MILEAGE	19.60
200-6500-4370	UTILITIES	2,055.96

Account Summary

Account Number	Account Name	Expense Amount
202-6500-1900	RSV FRIENDS	1,407.84
222-4042-3300	OPERATING SUPPLIES	48.63
230-4092-4770	COUNTY & DISTRICT CO...	259.90
270-5120-2020	GROUP INSURANCE	20.00
270-5120-3310	GASOLINE/DIESEL/ETC	435.65
270-5120-3350	INMATE FOOD COSTS	12,953.13
270-5120-3450	MAINTENANCE SUPPLIES...	7,025.50
270-5120-4000	CONTRACTS & AGREEM...	392.93
270-5120-4200	TELEPHONE/CELL/MOBI...	1,374.53
270-5120-4270	CONFERENCE/DUES/TRA...	40.00
270-5120-4620	COPIER RENTAL	33.72
290-4052-4000	CONTRACT DRIVERS	3,285.00
291-5784-4510	VEHICLE FUEL & MAINT	690.37
310-6110-3300	OPERATING SUPPLIES	2,886.18
310-6110-3310	GASOLINE/DIESEL/OIL/E...	1,163.02
310-6110-4370	UTILITIES	545.08
310-6110-4510	VEHICLE/EQUIP REPAIR ...	263.73
320-6120-3300	OPERATING SUPPLIES	26,277.50
320-6120-3310	GASOLINE/DIESEL/OIL/E...	4,462.20
320-6120-4010	PROFESSIONAL SERVICES	200.00
320-6120-4200	TELEPHONE/CELL/MOBI...	97.82
320-6120-4370	UTILITIES	498.14
320-6120-4510	VEHICLE/EQUIP REPAIR ...	3,485.14
330-6130-3300	OPERATING SUPPLIES	2,205.49
330-6130-3310	GASOLINE/DIESEL/OIL/E...	57.52
330-6130-4370	UTILITIES	186.73
330-6130-4510	VEHICLE/EQUIP REPAIR ...	4,561.79
340-6140-3300	OPERATING SUPPLIES	5,719.20
340-6140-3310	GASOLINE/DIESEL/OIL/E...	907.85
340-6140-4010	PROFESSIONAL SERVICES	23,456.00
340-6140-4370	UTILITIES	575.59
340-6140-4510	VEHICLE/EQUIP REPAIR ...	1,347.12
490-6130-3300	OPERATING SUPPLIES	279.07
490-6130-4010	PROFESSIONAL SERVICES	59,444.12
505-2070-1000	DUE TO COMMISSARY V...	11,819.68
505-5132-3360	COMMISSARY SALES EXP	856.18
505-5132-4510	VEHICLE EXPENSE	241.81
510-4740-4930	CONTRACT SERVICES	150.00
600-6890-4990	MISCELLANEOUS	600.00
600-6934-6100	PRINCIPAL	950,000.00
600-6934-6500	INTEREST	24,077.75
600-6935-4990	MISC	200.00
600-6935-6100	PRINCIPAL	1,075,000.00
600-6935-6500	INTEREST	42,218.75
720-4090-5300	BUILDINGS	4,040.00
720-6100-4010	PROFESSIONAL SVCS	8,060.20
722-6100-4010	PROFESSIONAL SVCS	142,073.13
724-4090-5300	BUILDINGS	125,762.14
850-6950-4165	HEALTH CLAIMS	500.00
990-2070-2450	DUE TO TRANSAMRCA LI...	11.60
990-2070-2985	DUE TO LIFELOCK	61.45
Grand Total:		2,883,669.44

Project Account Summary

Project Account Key	Expense Amount
None	2,883,669.44
Grand Total:	2,883,669.44

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

23.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)

- a. An agreement with Constable Precinct 4 and CAD (Computer Aided Dispatch) for the Net Motion License in an amount not to exceed \$2,736;
 - b. A Motorola Solutions Service Agreement for service dates 10/01/2025 through 06/01/2026 in an amount not to exceed \$22,312.30;
 - c. Select and enter a contract with a vending machine service (Jason Steffan Vending Machine Products or Big Town Vending) providing a 5% commission to Burnet County for machines placed in County facilities;
 - d. Select and enter a contract between Burnet County Tourism Department and a data software service (Datafy, Placer AI, or Zartico) in an amount not to exceed \$27,150;
 - e. Approval to sign a resolution and apply for the FY27 Rifle-Resistant Body Armor Grant Program for the Burnet County Sheriff's Office that has a no-match requirement;
 - f. Enter an agreement for a subscription between Burnet County Technologies Department and Virtru and SADA Systems in an amount not to exceed \$4,308.18;
 - f. To sponsor Spicewood Live in an amount not to exceed \$1,000;
 - g. To sponsor Spider Mountain Downhill Series in an amount not to exceed \$1,000;
 - h. To sponsor Wakepoint Open 2026 in an amount not to exceed \$2,500; and
 - i. To sponsor the Cottonwood Shores Fresh Air Fridays/ Coffee & Cars in an amount not to exceed \$1,500.
-

Attachments

Tyler Constable 4 -MobileCAD
Motorola Service Agreement
Jason Steffan Vending Machine Products
Big Town Vending
Toursim Table and Recommendation
Datafy Quote
PlacerAI Quote
Zartico Quote
Rifle-Resistant Body Armor Grant Program Resolution
Rifle-Resistant Body Armor Grant Program, FY2027 _ eGrants
Virtru and SADA
Spicewood Live Sponsorship
Downhill Series Spider Mountain Sponsorship
Wakepoint Open Sponsorship
Fresh Air Fridays Sponsorship

INVESTMENT SUMMARY FOR:
Burnet County, TX

PRESENTED BY:
Madonna Allen

12/8/2025





INVESTMENT SUMMARY

Tyler Software	\$ 1,925
Services	\$ 150
Third-Party Products	\$ 60
Total One-Time Cost	\$ 2,135
Annual Recurring Fees/SaaS	\$ 120
Tyler Software Maintenance	\$ 481
Estimated Travel	\$ 0



Quoted By: Madonna Allen
Quote Expiration: 6/6/26
Quote Number: 2025-581917-Z1P1V3
Quote Name: MobileCAD- Constable Pct. 4

Sales Quotation For:

BURNET COUNTY AUDITOR'S OFFICE, TX
JIM BARHO
220 S PIERCE ST
BURNET TX 78611-2200
Phone: +1 (512) 715-5252

Shipping Address:

Burnet County
220 S Pierce St

Burnet TX 78611-2200

Tyler Software

Description	License Total	Year One Maintenance
Public Safety Pro		
Licenses		
MobileCAD (Constable 4)	\$ 1,925	\$ 481
Total	\$ 1,925	\$ 481
TOTAL	\$ 1,925	\$ 481

Services

Description	Quantity	Total	Maintenance
Public Safety Pro			
Implementation	1	\$ 150	\$ 0
TOTAL		\$ 150	\$ 0

Third-Party Hardware, Software and Services

Description	Quantity	Unit Price	Total	Unit Maintenance	Year One Maintenance
Tyler Third Party					
GlobalSAT USG-BU-353N USB GPS Receiver	1	\$ 60	\$ 60	\$ 0	\$ 0
Third Party					
NetMotion Mobility COMPLETE	1	\$ 0	\$ 0	\$ 120	\$ 120
TOTAL			\$ 60		120

Summary**One Time Fees****Recurring Fees**

Total Tyler Software	\$ 1,925	\$ 481
Total Annual	\$ 0	\$ 0
Total Tyler Services	\$ 150	\$ 0
Total Third-Party Hardware, Software, Services	\$ 60	\$ 120
Summary Total	\$ 2,135	\$ 601
Contract Total	\$ 2,736	

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____
Print Name: _____ P.O.#: _____

Comments

System and hardware specifications can be verified at check.tylertech.com
Travel expenses will be billed as incurred according to Tyler's standard business travel policy.

****Agency is dispatched by Burnet CO, TX SO**



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-3477247
Contract Number: USC000004369
Contract Modifier: R02-JUN-23 04:50:45

Date:01/28/2026

Company Name: BURNET, COUNTY OF

Attn:

Billing Address: 1601 E POLK

City, State, Zip: BURNET , TX, 78611

Customer Contact:

Phone:

Required P.O. :

PO # :

Customer # :1036338376

Bill to Tag # :

Contract Start Date :01-Oct-2025

Contract End Date :30-Jun-2026

Payment Cycle :ANNUALLY

Qty	Service Name	Service Description	Extended Amt
	SVC02SVC0201A	ASTRO SUA II UO IMPLEMENTATION SERVICES	\$0.00
	SVC02SVC0344A	RELEASE IMPLEMENTATION TRAINING	\$0.00
	SVC02SVC0343A	RELEASE IMPACT TRAINING	\$0.00
	SVC04SVC0169A	SYSTEM UPGRADE AGREEMENT II	\$21,327.64
	SVC02SVC0433A	ASTRO SUA II FIELD IMPLEMENTATN SVC	\$984.96
		Subtotal - Recurring Services	\$2,479.18
		Subtotal - One-Time Event Services	\$0.00
		Total	\$22,312.60
		THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA	

SPECIAL INSTRUCTIONS:

I have received Applicable Statements of Work which describe the Services provided on this Agreement. Motorola's Terms and Conditions are attached hereto and incorporated herein by reference. By signing below, Customer acknowledges these terms and conditions govern all Services under this Agreement.

AUTHORIZED CUSTOMER SIGNATURE

TITLE

DATE

CUSTOMER (PRINT NAME)



500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

SERVICE AGREEMENT

Quote Number : QUOTE-3477247
Contract Number: USC000004369
Contract Modifier: R02-JUN-23 04:50:45

MOTOROLA REPRESENTATIVE(SIGNATURE)	TITLE	DATE
MOTOROLA REPRESENTATIVE(PRINT NAME)	PHONE	

Company Name : BURNET, COUNTY OF
Contract Number : USC000004369
Contract Modifier : R02-JUN-23 04:50:45
Contract Start Date : 01-Oct-2025
Contract End Date : 30-Jun-2026



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-3477247
Contract Number: USC000004369
Contract Modifier: R02-JUN-23 04:50:45

Service Terms and Conditions

Motorola Solutions Inc. ("Motorola") and the customer named in this Agreement ("Customer") hereby agree as follows:

Section 1. APPLICABILITY

1.1 These Maintenance Service Terms and Conditions apply to service contracts whereby Motorola will provide to Customer either (1) maintenance, support, or other services under a Motorola Service Agreement, or (2) installation services under a Motorola Installation Agreement.

Section 2. DEFINITIONS AND INTERPRETATION

2.1 "Agreement" means these Maintenance Service Terms and Conditions; the cover page for the Service Agreement or the Installation Agreement, as applicable; and any other attachments, all of which are incorporated herein by this reference. In interpreting this Agreement and resolving any ambiguities, these Maintenance Service Terms and Conditions take precedence over any cover page, and the cover page takes precedence over any attachments, unless the cover page or attachment states otherwise.

2.2 "Equipment" means the equipment that is specified in the attachments or is subsequently added to this Agreement.

2.3 "Services" means those installation, maintenance, support, training, and other services described in this Agreement.

Section 3. ACCEPTANCE

Customer accepts these Maintenance Service Terms and Conditions and agrees to pay the prices set forth in the Agreement. This Agreement becomes binding only when accepted in writing by Motorola. The term of this Agreement begins on the "Start Date" indicated in this Agreement.

Section 4. SCOPE OF SERVICES

4.1 Motorola will provide the Services described in this Agreement or in a more detailed statement of work or other document attached to this Agreement. At Customer's request, Motorola may also provide additional services at Motorola's then-applicable rates for the services.

4.2 If Motorola is providing Services for Equipment, Motorola parts or parts of equal quality will be used; the Equipment will be serviced at levels set forth in the manufacturer's product manuals; and routine service procedures that are prescribed by Motorola will be followed.

4.3 If Customer purchases from Motorola additional equipment that becomes part of the same system as the initial Equipment, the additional equipment may be added to this Agreement and will be billed at the applicable rates after the warranty for that additional equipment expires.

4.4 All Equipment must be in good working order on the Start Date or when additional equipment is added to the Agreement. Upon reasonable request by Motorola, Customer will provide a complete serial and model number list of the Equipment. Customer must promptly notify Motorola in writing when any Equipment is lost, damaged, stolen or taken out of service. Customer's obligation to pay Service fees for this Equipment will terminate at the end of the month in which Motorola receives the written notice.

4.5 Customer must specifically identify any Equipment that is labeled intrinsically safe for use in hazardous environments.

4.6 If Equipment cannot, in Motorola's reasonable opinion, be properly or economically serviced for any reason, Motorola may modify the scope of Services related to that Equipment; remove that Equipment from the Agreement; or increase the price to Service that Equipment.

4.7 Customer must promptly notify Motorola of any Equipment failure. Motorola will respond to Customer's notification in a manner consistent with the level of Service purchased as indicated in this.

Section 5. EXCLUDED SERVICES

5.1 Service excludes the repair or replacement of Equipment that has become defective or damaged from use in other than the normal, customary, intended, and authorized manner; use not in compliance with applicable industry standards; excessive wear and tear; or accident, liquids, power surges, neglect, acts of God or other force majeure events.

5.2 Unless specifically included in this Agreement, Service excludes items that are consumed in the normal operation of the Equipment, such as batteries or magnetic tapes; upgrading or reprogramming Equipment; accessories, belt clips, battery chargers, custom or special products, modified units, or software; and repair or maintenance of any transmission line, antenna, microwave equipment, tower or tower lighting, duplexer, combiner, or multicoupler. Motorola has no obligations for any transmission medium, such as telephone lines, computer networks, the internet or the worldwide web, or for Equipment malfunction caused by the transmission medium.

5.3 This Agreement pricing provided does not take into account prevailing wage requirement. Should prevailing wage regulations be applicable to this project, the pricing shall be subject to change to reflect compliance with those regulations.

Section 6. TIME AND PLACE OF SERVICE

Service will be provided at the location specified in this Agreement. When Motorola performs service at Customer's location, Customer will provide Motorola, at no charge, a non-hazardous work environment with adequate shelter, heat, light, and power and with full and free access to the Equipment. Waivers of liability from Motorola or its subcontractors will not be imposed as a site access requirement. Customer will provide all information pertaining to the hardware and software elements of any system with which the Equipment is interfacing so that Motorola may perform its Services. Unless otherwise stated in this Agreement, the hours of Service will be 8:30 a.m. to 4:30 p.m., local time, excluding weekends and holidays. Unless otherwise stated in this Agreement, the price for the Services exclude any charges or expenses associated with helicopter or other unusual access requirements; if these charges or expenses are reasonably incurred by Motorola in rendering the Services, Customer agrees to reimburse Motorola for those charges and expenses.

Section 7. CUSTOMER CONTACT



SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-3477247
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Contract Modifier: R02-JUN-23 04:50:45

Customer will provide Motorola with designated points of contact (list of names and phone numbers) that will be available twenty-four (24) hours per day, seven (7) days per week, and an escalation procedure to enable Customer's personnel to maintain contact, as needed, with Motorola.

Section 8. INVOICING AND PAYMENT

8.1 Customer affirms that a purchase order or notice to proceed is not required for the duration of this service contract and will appropriate funds each year through the contract end date. Unless alternative payment terms are stated in this Agreement, Motorola will invoice Customer in advance for each payment period. All other charges will be billed monthly, and Customer must pay each invoice in U.S. dollars within twenty (20) days of the invoice date

8.2 Customer will reimburse Motorola for all property taxes, sales and use taxes, excise taxes, and other taxes or assessments that are levied as a result of Services rendered under this Agreement (except income, profit, and franchise taxes of Motorola) by any governmental entity. The Customer will pay all invoices as received from Motorola. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment in accordance with this Agreement.

8.3 For multi-year service agreements, at the end of the first year of the Agreement and each year thereafter, a CPI percentage change calculation shall be performed using the U.S. Department of Labor, Consumer Price Index, all Items, Unadjusted Urban Areas (CPI-U). Should the annual inflation rate increase greater than 3% during the previous year, Motorola shall have the right to increase all future maintenance prices by the CPI increase amount exceeding 3%. All items, not seasonally adjusted shall be used as the measure of CPI for this price adjustment. Measurement will take place once the annual average for the new year has been posted by the Bureau of Labor Statistics. For purposes of illustration, if in year 5 the CPI reported an increase of 8%, Motorola may increase the Year 6 price by 5% (8%-3% base).

Section 9. WARRANTY

Motorola warrants that its Services under this Agreement will be free of defects in materials and workmanship for a period of ninety (90) days from the date the performance of the Services are completed. In the event of a breach of this warranty, Customer's sole remedy is to require Motorola to re-perform the non-conforming Service or to refund, on a pro-rata basis, the fees paid for the non-conforming Service. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

Section 10. DEFAULT/TERMINATION

10.1 If either party defaults in the performance of this Agreement, the other party will give to the non-performing party a written and detailed notice of the default. The non-performing party will have thirty (30) days thereafter to provide a written plan to cure the default that is acceptable to the other party and begin implementing the cure plan immediately after plan approval. If the non-performing party fails to provide or implement the cure plan, then the injured party, in addition to any other rights available to it under law, may immediately terminate this Agreement effective upon giving a written notice of termination to the defaulting party.

10.2 Any termination of this Agreement will not relieve either party of obligations previously incurred pursuant to this Agreement, including payments which may be due and owing at the time of termination. All sums owed by Customer to Motorola will become due and payable immediately upon termination of this Agreement. Upon the effective date of termination, Motorola will have no further obligation to provide Services.

10.3 If the Customer terminates this Agreement before the end of the Term, for any reason other than Motorola default, then the Customer will pay to Motorola an early termination fee equal to the discount applied to the last three (3) years of Service payments for the original Term.

Section 11. LIMITATION OF LIABILITY

Except for personal injury or death, Motorola's total liability, whether for breach of contract, warranty, negligence, strict liability in tort, or otherwise, will be limited to the direct damages recoverable under law, but not to exceed the price of twelve (12) months of Service provided under this Agreement. **ALTHOUGH THE PARTIES ACKNOWLEDGE THE POSSIBILITY OF SUCH LOSSES OR DAMAGES, THEY AGREE THAT MOTOROLA WILL NOT BE LIABLE FOR ANY COMMERCIAL LOSS; INCONVENIENCE; LOSS OF USE, TIME, DATA, GOOD WILL, REVENUES, PROFITS OR SAVINGS; OR OTHER SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL DAMAGES IN ANY WAY RELATED TO OR ARISING FROM THIS AGREEMENT OR THE PERFORMANCE OF SERVICES BY MOTOROLA PURSUANT TO THIS AGREEMENT.** No action for contract breach or otherwise relating to the transactions contemplated by this Agreement may be brought more than one (1) year after the accrual of the cause of action, except for money due upon an open account. This limitation of liability will survive the expiration or termination of this Agreement and applies notwithstanding any contrary provision.

Section 12. EXCLUSIVE TERMS AND CONDITIONS

12.1 This Agreement supersedes all prior and concurrent agreements and understandings between the parties, whether written or oral, related to the Services, and there are no agreements or representations concerning the subject matter of this Agreement except for those expressed herein. The Agreement may not be amended or modified except by a written agreement signed by authorized representatives of both parties.

12.2 Customer agrees to reference this Agreement on any purchase order issued in furtherance of this Agreement, however, an omission of the reference to this Agreement will not affect its applicability. In no event will either party be bound by any terms contained in a Customer purchase order, acknowledgement, or other writings unless: the purchase order, acknowledgement, or other writing specifically refers to this Agreement; clearly indicate the intention of both parties to override and modify this Agreement; and the purchase order, acknowledgement, or other writing is signed by authorized representatives of both parties.

Section 13. PROPRIETARY INFORMATION; CONFIDENTIALITY; INTELLECTUAL PROPERTY RIGHTS

13.1 Any information or data in the form of specifications, drawings, reprints, technical information or otherwise furnished to Customer under this Agreement will remain Motorola's property, will be deemed proprietary, will be kept confidential, and will be promptly returned at Motorola's request. Customer may not disclose, without Motorola's written permission or as required by law, any confidential information or data to any person, or use confidential information or data for any purpose other than performing its obligations under this Agreement. The obligations set forth in this Section survive the expiration or termination of this Agreement.



SERVICE AGREEMENT

500 W Monroe Street
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Quote Number : QUOTE-3477247
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Contract Modifier: R02-JUN-23 04:50:45

13.2 Unless otherwise agreed in writing, no commercial or technical information disclosed in any manner or at any time by Customer to Motorola will be deemed secret or confidential. Motorola will have no obligation to provide Customer with access to its confidential and proprietary information, including cost and pricing data.

13.3 This Agreement does not grant directly or by implication, estoppel, or otherwise, any ownership right or license under any Motorola patent, copyright, trade secret, or other intellectual property, including any intellectual property created as a result of or related to the Equipment sold or Services performed under this Agreement.

Section 14. FCC LICENSES AND OTHER AUTHORIZATIONS

Customer is solely responsible for obtaining licenses or other authorizations required by the Federal Communications Commission or any other federal, state, or local government agency and for complying with all rules and regulations required by governmental agencies. Neither Motorola nor any of its employees is an agent or representative of Customer in any governmental matters.

Section 15. COVENANT NOT TO EMPLOY

During the term of this Agreement and continuing for a period of two (2) years thereafter, Customer will not hire, engage on contract, solicit the employment of, or recommend employment to any third party of any employee of Motorola or its subcontractors without the prior written authorization of Motorola. This provision applies only to those employees of Motorola or its subcontractors who are responsible for rendering services under this Agreement. If this provision is found to be overly broad under applicable law, it will be modified as necessary to conform to applicable law.

Section 16. MATERIALS, TOOLS AND EQUIPMENT

All tools, equipment, dies, gauges, models, drawings or other materials paid for or furnished by Motorola for the purpose of this Agreement will be and remain the sole property of Motorola. Customer will safeguard all such property while it is in Customer's custody or control, be liable for any loss or damage to this property, and return it to Motorola upon request. This property will be held by Customer for Motorola's use without charge and may be removed from Customer's premises by Motorola at any time without restriction.

Section 17. SOFTWARE, SUA, VIDEO AND SUBSCRIPTION SERVICES

All software, SUA, video and subscription services provided by Motorola are governed by the Motorola Solutions Customer Agreement available at: https://www.motorolasolutions.com/en_us/about/legal/communications_terms.html.

Section 18. GENERAL TERMS

18.1 If any court renders any portion of this Agreement unenforceable, the remaining terms will continue in full force and effect.

18.2 This Agreement and the rights and duties of the parties will be interpreted in accordance with the laws of the State in which the Services are performed.

18.3 Failure to exercise any right will not operate as a waiver of that right, power, or privilege.

18.4 Neither party is liable for delays or lack of performance resulting from any causes that are beyond that party's reasonable control, such as strikes, material shortages, or acts of God.

18.5 Motorola may subcontract any of the work, but subcontracting will not relieve Motorola of its duties under this Agreement.

18.6 Except as provided herein, neither Party may assign this Agreement or any of its rights or obligations hereunder without the prior written consent of the other Party, which consent will not be unreasonably withheld. Any attempted assignment, delegation, or transfer without the necessary consent will be void. Notwithstanding the foregoing, Motorola may assign this Agreement to any of its affiliates or its right to receive payment without the prior consent of Customer. In addition, in the event Motorola separates one or more of its businesses (each a "Separated Business"), whether by way of a sale, establishment of a joint venture, spin-off or otherwise (each a "Separation Event"), Motorola may, without the prior written consent of the other Party and at no additional cost to Motorola, assign this Agreement such that it will continue to benefit the Separated Business and its affiliates (and Motorola and its affiliates, to the extent applicable) following the Separation Event.

18.7 THIS AGREEMENT WILL RENEW, FOR AN ADDITIONAL ONE (1) YEAR TERM, ON EVERY ANNIVERSARY OF THE START DATE UNLESS EITHER THE COVER PAGE SPECIFICALLY STATES A TERMINATION DATE OR ONE PARTY NOTIFIES THE OTHER IN WRITING OF ITS INTENTION TO DISCONTINUE THE AGREEMENT NOT LESS THAN THIRTY (30) DAYS OF THAT ANNIVERSARY DATE. At the anniversary date, Motorola may adjust the price of the Services to reflect its current rates.

18.8 If Motorola provides Services after the termination or expiration of this Agreement, the terms and conditions in effect at the time of the termination or expiration will apply to those Services and Customer agrees to pay for those services on a time and materials basis at Motorola's then effective hourly rates.

18.9 This Agreement may be executed in one or more counterparts, all of which shall be considered part of the Agreement. The parties may execute this Agreement in writing, or by electronic signature, and any such electronic signature shall have the same legal effect as a handwritten signature for the purposes of validity, enforceability and admissibility. In addition, an electronic signature, a true and correct facsimile copy or computer image of this Agreement shall be treated as and shall have the same effect as an original signed copy of this document.

Revised July 2, 2025

Drinks - Cans		Sales	5.00%
	size	Price	Commission
Coke	12 oz	\$1.00	0.050
Diet Coke	12 oz	\$1.00	0.050
Coke Zero	12 oz	\$1.00	0.050
Sprite	12 oz	\$1.00	0.050
Sprite Zero	12 oz	\$1.00	0.050
Dr Pepper	12 oz	\$1.00	0.050
Diet Dr Pepper	12 oz	\$1.00	0.050
Dr Pepper Zero	12 oz	\$1.00	0.050
Pepsi	12 oz	\$1.00	0.050
Pepsi Zero	12 oz	\$1.00	0.050
A&W Root Beer	12 oz	\$1.00	0.050
Sunkist Orange	12 oz	\$1.00	0.050
Big Red	12 oz	\$1.00	0.050
Mountain Dew	12 oz	\$1.00	0.050
Diet Mountain Dew	12 oz	\$1.00	0.050
Canada Dry Ginger			
Ale	12 oz	\$1.00	0.050
Red Bull	8.4 oz	\$3.00	0.150

Drinks - Bottles		Sales	
	size	Price	
Coke	16.9 oz	\$1.50	0.075
Diet Coke	16.9 oz	\$1.50	0.075
Coke Zero	16.9 oz	\$1.50	0.075
Sprite	16.9 oz	\$1.50	0.075
Dr Pepper	16.9 oz	\$1.50	0.075
Diet Dr Pepper	16.9 oz	\$1.50	0.075
Pepsi	16.9 oz	\$1.50	0.075
Pure Life	16.9 oz	\$1.00	0.050
Ozarka	16.9 oz	\$1.00	0.050
Aquafina	16.9 oz	\$1.00	0.050
Ozarka	20 oz	\$1.00	0.050
Powerade	20 oz	\$1.50	0.075
Gatorade	12 oz	\$1.00	0.050
Powerade	12 oz	\$1.00	0.050

Snacks	Sales	5.00%
Brand	Price	Commissio
Airheads Xtremes	\$2.00	\$0.100
Bobo's PB&J	\$2.00	\$0.100
Bugles	\$1.00	\$0.050
Cheetos	\$1.00	\$0.050
Cheez Its	\$1.00	\$0.050
Chex Mix	\$1.00	\$0.050
Chips Ahoy	\$1.00	\$0.050
Doritos Nacho Cheese Chips	\$1.00	\$0.050
Fritos	\$1.00	\$0.050
Gardetto Variety Snack Packs	\$1.00	\$0.050
Goldfish	\$1.00	\$0.050
Gushers	\$1.00	\$0.050
Hersheys Cookies N Cream Candy	\$2.00	\$0.100
Hersheys Milk Chocolate with	\$2.00	\$0.100
Hersheys Milk Cholcolate Candy	\$2.00	\$0.100
Kind Bars	\$1.00	\$0.050
Kinder Bueno Milk Chocolate	\$2.00	\$0.100
Kit Kat	\$2.00	\$0.100
Lance Toasty Peanut Butter	\$1.00	\$0.050
Lays Original Chips	\$1.00	\$0.050
Lays Sour Cream & Onion Chips	\$1.00	\$0.050
M&M Peanut	\$2.00	\$0.100
M&M Plain	\$2.00	\$0.100
Milky Way	\$2.00	\$0.100
Nature Valley Chewy Trail Mix Fruit		
& Nut Granola Bar	\$1.00	\$0.050
Nature's Bakery Fig Bars	\$1.00	\$0.050
Nature's Garden Trail Mix	\$1.00	\$0.050
Nutri-Grain Bars	\$1.00	\$0.050
Oreo Mini Golden	\$1.00	\$0.050
Oreo Mini Original	\$1.00	\$0.050
Oreos	\$1.00	\$0.050
Oreos Golden	\$1.00	\$0.050
Pillsbury Soft Baked Mini Chocolate	\$1.00	\$0.050
Pop Chips	\$1.00	\$0.050
Pop Tarts	\$1.00	\$0.050
Pringles	\$1.00	\$0.050
Quaker Chewy Granola Bar	\$1.00	\$0.050
Reese's Milk Chocolate Peanut	\$2.00	\$0.100
Rice Krispies Treats	\$1.00	\$0.050
Ruffles Chips	\$1.00	\$0.050
Skittles Original	\$2.00	\$0.100
Skittles Wild Berry	\$2.00	\$0.100
Snickers	\$2.00	\$0.100
Sour Patch Kids Watermelon Soft	\$2.00	\$0.100
Starburst Original	\$2.00	\$0.100
Sun Chips	\$1.00	\$0.050
Twix	\$2.00	\$0.100
Veggie Straws	\$1.00	\$0.050

Type of machine(s) with list of food or drink items and prices must be included with this response, on the forms provided.

Product delivery tickets must be provided so as to allow audit of commission earnings by the County Auditor. The signature of a Burnet County Employee must be on the ticket to verify the products delivered.

A complete and detailed explanation of commission rate(s) and method of calculation(s) must be included below:

(Eg. 400 items sold @ \$.50 each = \$_____ check to Burnet County)

Big Town Vending currently has combo machines in South Annex, North Annex, County Court House and the Burnet County Jail. Sheriff Department is currently does not have vending.

5% commissions for gross sales minus refunds and sales tax.

Gross sales uncludes credit card and cash sales

Rusty Malicoat

✓

Big Town Vending

325-388-3426

NAME OF PERSON SERVICING MACHINES

TELEPHONE

WHAT IS THE METHOD UTILIZED IN HANDLING MAINTENANCE, EMERGENCY
SERVICE, REPAIRS, AND MONEY REFUNDS:

For all concerns call Rusty @ 325-388-3426

Rusty Malicoat

COMMISSION % COUNTY WILL RECEIVE 5% %

LIST TYPE AND SIZE OF MACHINE (drink, snack, food, etc.), which you supply & service, products, which will be in machine and price list of those products:

Big Bag Chips

\$ 1.50

Mini cookies

\$ 1.00

Pastries 5 oz Honey bun ,Cup Cakes ECT.....

\$ \$1.75-\$2.00

Can Soda

\$ 1

Small chip 1oz

\$ 1

Pop tarts

\$ 1

Rusty Malicoat

✓

	Business		
Parameters of Contract:	Datafy	Placer A.I.	Zartico
1. Ability to show visitors demographics	X	X	X
2. Ability to create our own geofencing/ points of interest	X	X	no
3. Data of actual behaviors gathered (i.e. boots on the ground)	X	projected	no
4. Full circle platform to ensure data gathered helps Burnet County Tourism advertise strategically	X	additional fee	no
5. Hotel and/or Short-Term Rental data captured	X	only chain hotels	only chain hotels
6. Company has history and knowledge base of Tourism	X	retail driven	newest in industry
7. Price for year contract	\$27,150/annually	\$26,649/ annually	\$24,000/ base annually with two year contract

*Burnet County Tourism's recommendation to the Commissioners Court is to have a contract with Datafy, an AJR Media Group software. This software best fits the needs of Burnet County Tourism because of it's added feature of boots on the ground data, the added component of strategic advertising help to the County and the long history of direct work in tourism and with DMO's.

VISITOR DATA + ATTRIBUTION DATA DRIVEN MARKETING DECISIONS, MEASUREMENT & ROI



QUOTE – Burnet County Tourism

ANNUAL VISITATION DASHBOARD | DATAFY ESSENTIAL SUBSCRIPTION PLAN
BASED ON POPULATION (less than 50,000)

Plan Type	Contract Dates	Inclusions	Optimization/Reporting	Budget
Visitation & Targeting Data Dashboard	Annual Proposed: Feb 1, 2026 - Jan 31, 2027	8 years historical visitation data plus current visitation data - Unlimited POI's & clusters - Visitation data, Vehicle Data, Airport Data - Dynamic Event Dashboard	- Interactive Dashboard - Dashboard Data Report Exports - Custom Reports - Custom Filters - Destination Summary AI - Advanced AI - Market Explorer	Annual License: \$24,750 One-Time Set Up Fee: \$2,400 Data Fee: waived year 1
Total				\$27,150

Multi-Year Contract Discount: 10% Discount for 2 Year Contracts, 20% Discount for 3 Year Contracts

Recommendation: The data intelligence & visualization tool can be incredibly valuable to multiple entities across your community, so many destinations have split this annual investment across different departments that will benefit from the information: Economic Development, Parks Boards, City Managers, Mayors Offices, etc.

DATAFY ESSENTIAL

- Unlimited POI's in Geolocation Dashboard
- Airport Dashboard
- Events Dashboard
- Automated Templated Reports
- Basic Spending Dashboard
- Managed Service Advertising (optional add-on)
- Website Attribution



PLACER LABS, INC.

AMENDMENT TO ORDER FORM

This Amendment to Order Form (this “**Amendment**”), dated as of 2/3/2026 (the “**Amendment Date**”), modifies the Order Form executed by Burnet County, Texas (“**Customer**”) and Placer Labs, Inc. (“**Placer**”) on or about March 8, 2024 (together with any other prior amendments thereto, the “**Order Form**”). Unless otherwise defined, capitalized terms herein have the same meaning as in the Order Form. Placer and Customer agree to amend the Order Form as follows:

1. The Term of the Order Form will be renewed for 12 months starting on March 8, 2026 (“**Renewal Date**”).
2. Starting on the Renewal Date, the Annual License Fee will increase from \$24,675 to \$26,649.
3. Customer will receive an invoice for this upcoming Additional Term on the Renewal Date.
4. Annual Fees for any Additional Term shall be subject to an increase up to the greater of eight percent (8%) or CPI, unless Placer provides notice of different pricing at least thirty (30) days prior to the applicable Additional Term. Any such increase in Annual Fees will only be effective upon commencement of the Additional Term.
5. In all other respects, the Order Form shall remain in full force and effect.

Burnet County, Texas	Placer Labs, Inc.
By:	By:
Name:	Name:
Title:	Title:

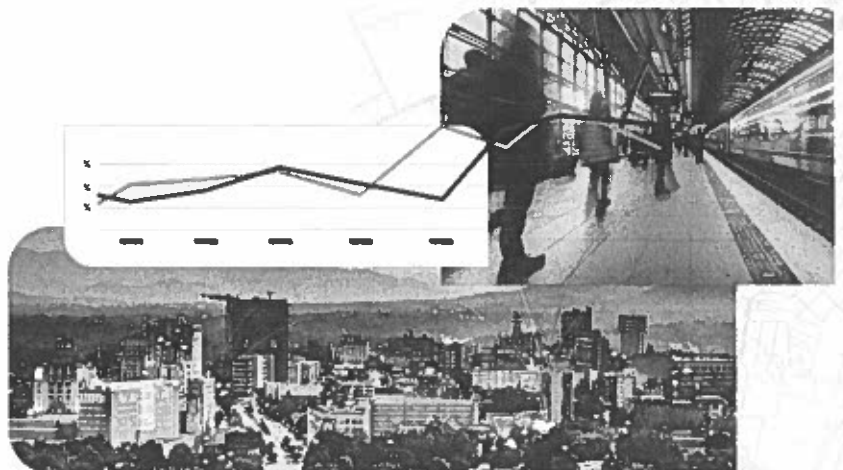
Proposal Prepared For:
The Highland Lakes of Burnet County Texas

Presented by:

Zartico
26 S Rio Grande St.
Suite #2072
Salt Lake City, UT 84101

Contact Person:

Adam Zappia
Senior Director - Sales
770.330.3455
adam.zappia@zartico.com



Zartico Visitor Journey App (Z5 Add-on)

The Zartico Visitor Journey App is a movement visualization tool that complements Z5 placing the power of visitor behavior in connection with place in the hands of marketers, growth strategists, and analysts. Easily view how places complement the economy by exploring where visitors go before and after events and key locations to benchmark performance, identify product gaps and accelerators, and unlock untapped opportunity for visitors—all from a modern, intuitive interface.



- Understand how specific places fuel the economy
- Uncover behavioral trends for greater targeting
- Identify key drivers and visitor behavior to build content, itineraries, and better host influencers/media
- View competitive parity

Price Proposal

Zartico recommends a 24 month subscription for The Highland Lakes of Burnet County Texas, starting April 1, 2026

Base Package	Investment
Z5 (Next-Gen ZDOS®)	\$25,000
Recommended Add-Ons	Investment
Visitor Journey App (Cross-visitation on demand)	Included in the first year
Total Bundle	\$25,000

Package Inclusions

Zartico Z5	
Description	Cost
Z5 streamlines integrated data insights into a modern and intuitive marketing performance interface. Z5 is designed for power use across place-based marketers in travel and entertainment to plan, monitor, and report on effective marketing strategies.	\$25,000
Integrated Data Model: Geolocation, Spending Data Sets + Place Based Strategy ✓	

AI Briefings	✓
My Zartico Homepage Portal	✓
Quality Visit Index	✓
Profile Builder	✓
Lodging Insights	✓
Sample Size / Trend Assessment	✓
Executive Pulse/CEO Module	✓
Export Capabilities	✓
NEW: Visitor Journey App (Self-Serve Cross-Visitation)	✓ (\$15,000 value)
Website + Content Performance (GA4)	✓

Zartico Lodging Data: Z5 Add-On

Description	Cost
Lodging Core Insights - Zartico Lodging Data will show insights on the 682 Short Term Vacation Rentals (STVR) that we see	Included

All Zartico Clients Receive

Description	Cost
U.S. Based Customer Success Manager	✓
CSM Strategy Session	Monthly or quarterly
Community-Based Education offerings <i>Access to webinars, case studies, resources and networking.</i>	✓

Confidential Information of Zartico



WHEREAS, Burnet County finds it in the best interest of the citizens of Burnet County that the Burnet County Sheriff's Rifle-Resistant Body Armor Grant Program be operated for the FY27; and

WHEREAS, Burnet County agrees to provide applicable matching funds for the said project as required by the FY27 Rifle-Resistant Body Armor Grant Program application; and

WHEREAS, Burnet County agrees that in the event of loss or misuse of the Office of the Governor funds, Burnet County assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, Burnet County designates Bryan Wilson, Burnet County Judge, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

WHEREAS, Burnet County designates Tessa Rowland as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Burnet County approves submission of the grant application for the Burnet County Sheriff's Office Rifle-Resistant Body Armor Grant Program to the Office of the Governor.

Bryan Wilson, Burnet County Judge

Passed and Approved this 10th day of February 2026.

Name:

Rifle-Resistant Body Armor Grant Program, FY2027

Available

12/15/2025

Due Date

02/12/2026

Purpose:

The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with rifle-resistant body armor.

Available Funding:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 25 for Trusteed Programs within the Office of the Governor.

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$3M for FY2027.

Eligible Organizations:

Applications may be submitted by the Texas Department of Public Safety, units of local government and educational institutions that operate law enforcement agencies employing peace officers under Article 2A.001, Texas Code of Criminal Procedure; including municipalities, counties, independent school districts, universities, federally recognized Native American tribes, community colleges, and hospital districts.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

*****NEW APPLICATION SUBMISSION REQUIREMENT*****

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- [Resolution from Governing Body](#) - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- [CEO/Law Enforcement Certifications and Assurances Form](#) - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	09/01/2026

Project Period:

Projects must begin on or after 09/01/2026 and may not exceed a 12 month project period.

Funding Levels

Minimum: None

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funds may be used for obtaining body armor compliant with the National Institute of Justice (NIJ) standard (Ballistic Resistance of Body Armor NIJ Standard-0101.06) type III (rifles) or type IV

(armor piercing rifle) body armor; including bullet-resistant vests, ballistic plates, and plate carriers.

Due to the limited availability of funds, applicants are encouraged to consider the reasonable cost of their request. PSO will evaluate applications based on number of frontline peace officers and the average cost per vest.

Program-Specific Requirements

Eligible officers to equip. Grant funds may only be used to equip peace officers (as defined by Article 2.12, Texas Code of Criminal Procedure) directly employed by a law enforcement agency operated by the applicant. Funds may not be used to equip officers employed by other agencies that are not eligible to apply. PSO may prioritize the equipping of certain types of officers or applicants if the total requested funds exceed the funds appropriated by the Legislature.

Required Agency Policies. As required by Chapter 772.0075, Texas Government Code, an eligible organization may apply for grant funds only after its law enforcement agency adopts a policy addressing the:

- 1) Deployment and allocation of vests or plates to its officers; and
- 2) Usage of vests or plates by its officers.

PSO requires that the policy on usage of vests or plates include mandatory training on the proper care, fitting, inspection, use, storage, and maintenance of the armor. PSO also requires that the policy specify that body armor may not be left in patrol vehicles when an officer is not on duty to minimize the heat damage to the armor.

In crafting these policies, applicants should be aware that the inspection, storage, and replacement of body armor were identified as potential points of failure in body armor use by the Police Executive Research Forum. See [*"A Practitioner's Guide To the 2011 National Body Armor Survey of Law Enforcement Officers"*](#) for more information.

Personally Fitted Vest Requirement. All body armor vests purchased with grant funds must be personally fitted for individual officers, including vests specifically fitted to individual female law enforcement officers. "Personally fitted" does not require armor be individually manufactured based on the measurements of a specific wearer, but rather that it provide the best possible fit and coverage, through a combination of:

- 1) Correctly-sized panels and carrier, determined through appropriate measurement; and
- 2) Properly adjusted straps, harnesses, fasteners, flaps, or other adjustable features.

The American Society for Testing and Materials (ASTM) International has made available the Standard Practice for Body Armor Wearer Measurement and Fitting of Armor ([Active Standard ASTM E3003](#)). The [Personal Armor Fit Assessment checklist](#) is excerpted from ASTM E3003.

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit [DPS's Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii) . Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state

immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

7. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. Any costs ancillary to the purchase of eligible body armor, such as policy development, training costs, and staff; and
2. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

Application Screening: The Office of the Governor will screen all applications to ensure that they meet the requirements included in the funding announcement.

Peer/Merit Review: The Office of the Governor will review applications to understand the overall demand for the program and for significant variations in costs per item. After this review, the Office of the Governor will determine if all eligible applications can be funded based on funds available, if there are cost-effectiveness benefits to normalizing or setting limits on the range of costs, and if other fair-share cuts may allow for broader distribution and a higher number of projects while still remaining effective.

Final Decisions: The Office of the Governor will consider rankings along with other factors and make all final funding decisions. Other factors may include cost effectiveness, overall funds availability, or state government priorities and strategies, legislative directives, need, geographic distribution, balance of focuses and approaches, or other relevant factors.

The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

\$3 Million

Quote



VIRTRU

1801 Pennsylvania Ave NW
5th Floor
Washington, DC 20036

Quote Number: 00015729
Quote Date: 12-16-2025
Quote Expiration: 04-30-2026

BILL TO	SOLD TO	SUBSCRIPTION INFO
SADA Systems accounting@sadasystems.com Address: 5250 Lankershim Blvd Ste 620 North Hollywood, CA 91601-3188 USA	Burnet County, TX Mickiel Hodge mhodge@burnetcountytexas.org Address: 220 S. Pierce Street Burnet, TX 78611 USA	Start Date: 01/30/2026 End Date: 01/29/2027 Payment Terms: Net 45 Virtru Rep: Jerbie de La Cruz

PART NUMBER	PRODUCT	QUANTITY	UNIT PRICE	TOTAL	
DCSS-300-PL-10000	Virtru Platform Subscription Standard	1	\$3,238.92	\$3,238.92	
DCSS-300-EM-1000	Virtru for Email	20	\$64.80	\$1,296.00	
DIS-300 VAR-1000	Reseller Discount	1	(\$226.74)	(\$226.74)	
				Annual Total	\$4,308.18

Terms & Conditions

This Order Form is subject to the terms and conditions of the most recent Virtru Reseller Agreement between Virtru and **SADA Systems** as amended to date (the 'Agreement'), between Virtru and **SADA Systems** ('Reseller').

By executing this Order Form, signatory hereby represents and warrants that such signatory is a duly authorized representative of Reseller. As per the terms of the Agreement, Reseller shall ensure that Customer agrees that, as of the Start Date, Customer's use of the Materials and Virtru Pro Services shall be governed by the terms and conditions set forth at: Terms of Service.

Note: Quote does not include applicable tax, if any.

If your organization is tax exempt, please submit your exemption certificate here. Failure to submit a certificate will result in sales tax being charged:

Virtru Exemption Certificate Submission

SADA Systems
Signature

Signature - accounting@sadasystems.com

Full Name

Title

Date

Sponsored Event: Spicewood Live

Date: 3/6/26, 4/11/26, 5/1/26

Suggested sponsor level: \$1000

Business promoted through Spicewood Arts electronic newsletters

Business promoted through Spicewood Arts Facebook page

Business logo on posters at all events

Business logo on Spicewood Arts website

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

Burnet County Event Sponsorship Application

Name of Event: *Spicewood Live!* Public Concert Series (Featuring Blue Water Highway, Asleep at the Wheel, and the Tony Campise Memorial Big Band)

Date(s) of Event: 3/6/26, 4/11/26, 5/1/26

Contact Person: Jody Karr (deepbluegrantconsulting@gmail.com, 512-983-9946)

Mailing Address:

Spicewood Arts
P.O. Box 533
Spicewood, TX 78669

Board Members of Event/Organization (if applicable):

- Karen Noecker, President
- Rey Ximenes, VP-Performing Arts
- Jody Karr, VP-Giving
- Lin Hastings, Secretary/Treasurer

Projected Attendance: 660

Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings.

Sponsorship Level Proposal: (include list of benefits) \$1000

Sponsor Benefits at the \$1000 level (Advocate of the Arts) include:

- Your Business will receive promotion through Spicewood Arts' electronic newsletters. Up to 800 views for each mailing
- Your Business will receive promotion through Spicewood Arts' Facebook page, via the introduction of your company as a key sponsor of Spicewood Arts
- Your Business Logo will be displayed on posters at all events at these levels/sizes. Patron – 4" x 6". Sponsor – 4" x 4". Advocate – 3" x 4". Supporter – 2" x 4"
- Your Business Logo will be displayed on the Spicewood Arts website, including a link to your business website.

Advertising/Marketing Plan:

1. Digital & Social Media Advertising

Spicewood Arts will utilize **paid and organic social media advertising** across Facebook, Instagram, and YouTube, geo-targeted to users located **50–200+ miles from Burnet County**. Campaigns will target:

- Live music enthusiasts
- Americana, Western Swing, Texas roots, and Jazz music fans

- Arts and cultural travelers
- Wine tourism and destination event audiences
- Austin, San Antonio, and Hill Country lifestyle and entertainment publications – Texas Highways, 101 Things to Do in Highland Lakes

Paid ads will promote the performance as a **destination experience**, highlighting the nationally recognized band, the scenic Hill Country vineyard setting, and proximity to lodging, dining, and wineries.

2. Email & Direct Marketing

Spicewood Arts maintains an established **regional email list** that includes patrons and ticket buyers throughout Central and North Texas. Dedicated email campaigns will be sent to:

- Past ticket buyers from outside Burnet County
- Partner organization lists and arts networks
- Tourism and music-interest databases

These campaigns will emphasize travel planning, encourage overnight stays, and include links to Burnet County lodging and visitor information.

3. Partner & Tourism Promotion

Spicewood Arts will collaborate with:

- Spicewood Vineyards
- Lodging properties and destination marketers – La Quinta; Holiday Inn (Marble Falls); Sonesta (Bee Caves, Tx)
- Music performers' marketing services - focused on their resources from other geographies where they have performed over the past year.

Partners will amplify marketing through their own channels, including social media, websites, and visitor newsletters, further extending reach outside the county.

4. Print & Radio Advertising

Our marketing outreach will include the Highland Lakes (Burnet and Llano County) area through:

- Radio interviews/ticket giveaways on KBEY-FM

- Featured stories in the local columns, such as Terri Schexnayder's "The Highlander" column.
- Distribution of fliers throughout the local Chamber offices, libraries and arts venues will also increase visibility for this important public concert which helps our organization raise funds for our Spicewood Arts Scholars program.

Outcome & Tourism Impact

This multi-layered marketing approach ensures broad exposure across **multiple acceptable advertising channels** and is specifically designed to draw visitors from outside Burnet County. By promoting the event as a **destination performance**, the campaign supports increased visitation, overnight stays, dining, winery visits, and overall economic impact for Burnet County.

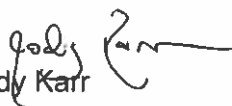
List Other Sponsors Participating:

- Texas Commission on the Arts
- Spicewood Vineyards
- Opie's BBQ
- Lake Friends Realty
- Austin Area Car Club

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature:

Print Name: Jody Karr



Title: Board VP-Giving

Date: 2/3/26

Sponsored Event: Spider Mountain Downhill Series

Date: 1/10/26, 2/7/26, 3/15/26, 4/12/26, 5/31/26 & 2/21 Spiderversary

Suggested sponsor level: \$1000

Marketing placement on social media

Marketing placement on website

On site individual banner space

On site/ social media spider king mentions

Video overlay for HCHD posts and reels

Use of HOT funds under the following:

a) Registration of Convention Delegates: the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants;

e) Sporting Event Expenses that Substantially Increase Economic Activity at Hotels: Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the county or its vicinity.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION
EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Hill Country Downhill 2026

DATE(s) OF EVENT: 1/10, 2/7, 3/15, 4/12, 5/31 + 2/21 Spiderversary

CONTACT PERSON: Brian Stevens

MAILING ADDRESS (street, city, state, zip) 200 Greenwood Hills Trail, Burnet, TX 78611

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

N/A

PROJECTED ATTENDANCE: 300-500 per race/event
Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

listed in attached proposal

ADVERTISING/ MARKETING PLAN:

listed in attached proposal

LIST OTHER SPONSORS PARTICIPATING:

Bike Farm, RPR Dirtworks, SRAM, Troy Lee Designs, IC

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: 

Print name: Brian Stevens

Title: Community Manager Date: 1/30/2026

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

OFFICE USE ONLY

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

Date Received

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

1 Name of vendor who has a business relationship with local governmental entity.

Spider Mountain Bike Park

2 ☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes

☒ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes

☒ No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).



Hill Country Downhill Series 2026

Sponsorship Proposal

Overview

Spider Mountain presents the Hill Country Downhill Race Series. A multi-race series focused on growing and progressing the sport of mountain biking in the state of Texas. In true downhill fashion, this race event will be a one-run, best-time wins format with 5+ races making up the series and racers collecting points at each race to compete for the grand prize series winner. This event will bring huge numbers of riders to Spider and will gain national attention through the marketing leading up to it and the media coming out of the event itself.

1st 2026 Round Dates (2nd round TBA)

- Race #1: 1/10/2026
- Race #2: 2/7/2026
- Race #3: 3/21/2026
- Race #4: 4/25/2026
- 5/23/2026 Texas Downhill State Championship

BONUS EVENT

- Spiderversary/Highland Lakes MTB Fest 2/21-2/22/2026

Tier 1 \$1000- Sponsorship Includes

- Marketing Placements
 - Social Media
 - Website
 - On-site individual banner placement space (business provided)
 - On-site/social media Spidie King mentions
 - Video Overlay for ALL HCDH POSTS/REELS (small logo)

Tier 2 \$2000 Sponsorship Includes

- Marketing Placements (races 1-5)
 - Social Media
 - Newsletter
 - Website
 - Video Overlay (large logo)
- On-Site Placements
 - Base area (photo op)
 - Vendor space



- Banner placements (Spider provided)
- Spider Perks
 - 1 night at Thunderbird Lodge
 - 10 lift tickets

Tier 3 2026 \$3000- Annual Sponsorship Includes

- Marketing Placements (ALL races)
 - Social Media
 - 2x On-site media custom sponsor promo(s)
 - Newsletter
 - Website
 - Video Overlay (large logo)
- On-Site Placements (ALL races)
 - Podium banner (photo op)
 - Vendor space
 - Year round banner/sign placements (Spider provided)
- Spider Perks
 - 2 nights at Thunderbird Lodge
 - 20 lift tickets

Value to you

- Instagram - 24.2k followers
- Facebook - 18k followers
- Newsletter - 5k subscribers
- Website - 8k users monthly + 2 minute average engagement time
- Race day media: up to 250 racers per day. 500 per weekend. photos and videos featuring your logo will be captured by us as well as our community and shared with a broad audience.

Sponsored Event: Wakepoint Open

Date: July 31-August 1, 2026

Suggested sponsor level: \$2500 (GOLD)

4 VIP drink and food tickets for Friday and Saturday

4 Event bags

2nd billing on all social posts, digital boards, event shirt and banner

giveaway for VIP drink/food and event bags on BCT social media prior to event

Use of HOT funds under the following:

a) Registration of Convention Delegates: the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants;

e) Sporting Event Expenses that Substantially Increase Economic Activity at Hotels: Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the county or its vicinity.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION

EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: 2nd Annual Wakepoint Open - 2026

DATE(s) OF EVENT: July 31 - August 1, 2026

CONTACT PERSON: Richard Westlund

MAILING ADDRESS (street, city, state, zip) 222 Hannah's Way, Burnet TX 78611

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

Richard Westlund - President, Jody Bowers - Secretary, Brady Westlund - Director

PROJECTED ATTENDANCE: 700-1000

Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

Platinum Level - ~~\$10,000~~ (see attached)

ADVERTISING/ MARKETING PLAN:

Multi-tiered strategy across multiple platforms. See attached marketing strategy and brochure

LIST OTHER SPONSORS PARTICIPATING:

Last year's event attracted a wide variety of local and corporate level sponsors and we anticipate an increased interest from both this year. Please see attached the 2025 sponsor list as an example of the types of sponsors this event draws.

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Richard S. Westlund

Print name: Richard Westlund

Title: President Date: December 29, 2025

PROMOTE LAKE LBJ

A 501(c)3 Not-For-Profit Corporation
222 Hannah's Way, Burnet TX 78611 210-213-7833

Dear Burnet County Tourism Department,

On behalf of *Promote Lake LBJ*, a 501(c)(3) nonprofit dedicated to elevating recreation, tourism, and economic vitality throughout the Highland Lakes, we are thrilled to submit this request for support of one of the region's most dynamic and fastest-growing events: the Wakepoint Open Wakeboarding Competition, scheduled for July 31–August 1, 2026.

This two-day international competition has become a marquee summer attraction in its first year, drawing professional and amateur wakeboarders, families, spectators, and sponsors from across the United States and around the world. The Wakepoint Open showcases the natural beauty of Lake LBJ while generating a measurable and meaningful economic impact for Burnet County.

Tourism & Lodging Impact

The 2025 Wakepoint Open brought in hundreds of competitors, support teams, and spectators who stayed in local hotels, short-term rentals, resorts, and lodges. Many extended their stay to enjoy the Highland Lakes, resulting in a significant increase in lodging revenue during a key tourism window. This event directly supports the purpose of the Burnet County Hotel Occupancy Tax by driving overnight visitation and expanding the county's tourism footprint.

Boost to Local Businesses

Beyond lodging, the event creates a surge of activity for restaurants, retailers, marinas, fuel providers, outfitters, and service businesses throughout Kingsland, Granite Shoals, Marble Falls, Horseshoe Bay, and surrounding communities. Vendors, volunteers, and attendees reported that the Wakepoint Open encouraged them to explore the area, dine locally, and return for future visits.

Global Exposure for Burnet County

Wakeboarding is a sport with a passionate worldwide following, and the Wakepoint Open receives extensive digital and social media coverage. With participants and sponsors representing multiple countries, the event provides Burnet County with global visibility that would be difficult to achieve through traditional marketing alone. This exposure strengthens the county's reputation as a premier destination for outdoor recreation, water sports, and family travel.

A Diverse and Growing Sponsorship Base

The Wakepoint Open attracts a unique blend of local businesses, regional partners, and major corporate sponsors. This mix not only elevates the event's professionalism and reach but also amplifies the marketing spotlight on Burnet County. The continued growth of sponsor participation demonstrates the event's credibility and long-term potential.

With great enthusiasm — and deep appreciation for the Tourism Department's commitment to supporting events that strengthen our local economy — *Promote Lake LBJ* respectfully requests consideration for a Platinum-Level Sponsorship of \$10,000 through the Burnet County Hotel Occupancy Tax sponsorship program.

Your support would directly enhance event infrastructure, safety, marketing, and visitor experience, ensuring that the Wakepoint Open continues to grow as a signature attraction that benefits the entire county.

Thank you for your time, your service, and your dedication to promoting tourism in Burnet County. We would be honored to partner with you in showcasing the beauty, energy, and hospitality of our community to visitors from around the world.

Warm regards,

Richard S. Westlund

Richard Westlund
President
Promote Lake LBJ

2026 Wakepoint Open Sponsorships

Presenting Sponsor (limited to 5 total)

Cost - \$10,000(cash or merch/service equivalent): includes “presenter” designation 8 vip drink and food tickets for Friday and Saturday dinner buffet, 8 event bags (hat, shirt and misc merch), presenter/top billing (largest font) on all socials, digital boards and event shirt and banner. Additional radio shout outs for all radio advertising.

Platinum

Cost - \$5,000 (cash or merch/service equivalent): includes 6 vip drink and food tickets for Friday and Saturday dinner buffet, 4 event bags (hat, shirt and misc merch), 2nd billing on all socials, digital boards and event shirt and banner. Additional radio shout outs for all radio advertising.

Gold

Cost - \$2,500(cash or merch/service equivalent): includes 4 vip drink and food tickets Friday and Saturday dinner buffet, 2 event bags (hat, shirt and misc merch), 3rd tier billing on all socials, digital boards and event shirt and banner

Silver

Cost - \$1,000(cash or merch/service equivalent): includes 2 vip drink and food ticket Friday and Saturday dinner buffet, 1 event bags (hat, shirt and misc merch), 4th tier billing on all socials, digital boards and event shirt and banner

Bronze

Cost - \$500 (cash or merch/service equivalent): 1 event bag (hat, shirt and misc merch), 5th tier billing on all socials, digital boards and event shirt and banner

*** VIP access includes the opportunity to “mingle with the pros” to include autographs, photographs etc.

Demographics

Participants

- Over 80 amateur participants from ages 8-56 from Lake LBJ, Austin, Dallas, West Texas, Dallas, Houston, Florida, California, Mid-West
- 27 professionals (top 17 professional wakeboarders in the world and 10 professional surfers) from the United States, Australia, Switzerland, Japan, France, Italy, England

Lodging in Llano County (conservative estimate as means to track year one of the event limited)

- 15 – Air bnb
- 10 rooms at Kingsland hotels
- 10 rooms at Horseshoe Bay resort (we anticipate these folks will lodge in Kingsland in 2026 as they were unaware of local accommodations available and prior event commitments at Natique Regatta held same weekend)

Spectators (based upon physical observation, sells data, and data reported by Sunrise Beach VFD)

- Approximately 40 boats at event site on Friday and Sunday with 200 spectators
- 75 boats at event site on Saturday with approximately 400+ spectators
- Entertainment Friday - approximately 350 spectators
- Entertainment Saturday - approximately 500 spectators
- Entertainment Sunday - approximately 250 spectators

Sponsored Event: Cottonwood Shores Fresh Air Fridays/ Coffee & Cars

Date: multiple dates beginning 2/6/26

Suggested sponsor level: \$1500

- Logo included on all marketing and promotions
- Recognition at all events
- Option to distribute fliers at all events
- Media coverage including radio, print, social, etc.

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION

Must be submitted no later than sixty (60) days prior to event

EVENT MUST BE OPEN TO THE PUBLIC

CURRENT DATE: **1/26/2026**

NAME OF EVENT: **FRESH AIR FRIDAYS (WEEKLY)
& CARS & COFFEE (3RD SATURDAYS MONTHLY)**

NAME OF ORGANIZATION:
FRESH AIR PARK / MAIN EVENT COMPANY

MAILING ADDRESS (include street, city, state, zip)

**FRESH AIR PARK
4350 COTTONWOOD DRIVE
COTTONWOOD SHORES, TX**

CONTACT PERSON:
JAY BROWN

LIST NAMES OF BOARD (if applicable):

N/A

DATES OF EVENT:
STARTING IN FEBRUARY 2026
• **WEEKLY FRIDAY COMMUNITY EVENT**
• **MONTHLY CARS & COFFEE**
• **MORE EVENTS COMING**

PROJECTED ATTENDANCE:
UNKNOWN, EST. FEW THOUSAND EACH MONTH

Please read and be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings.

WHAT IS YOUR SPONSORSHIP LEVEL PROPOSAL (including benefits):

COMMUNITY SPONSOR LEVEL
\$1,500 TO SUPPORT THE LAUNCH & ADVERTISING FOR A COUPLE OF MONTHS

INCLUDES:
LOGO INCLUDED IN ALL MARKETING & PROMOTION
RECOGNITION AT ALL EVENTS
OPTION TO DISTRIBUTE ANY COUNTY INFO/FLYERS AT ALL EVENTS

WHAT IS YOUR ADVERTISING PLAN:

OUR ADVERTISING WILL FOCUS ON ATTRACTING LOCAL FAMILIES & YOUNGER AUDIENCES LOOKING FOR ANOTHER SAFE OPTION TO DO IN THE AREA. ANOTHER TARGET WILL BE PULLING TOURISTS AND VISITORS OUT OF HORSESHOE BAY AND INTO BURNET COUNTY.

ADVERTISING WILL INCLUDE:

SOCIAL MEDIA

FLYERS, POSTERS, RACK CARDS

LOCAL RADIO & PRINT ADS

DIGITAL ADVERTISING

LIST OTHER SPONSORS PARTICIPATING AND LEVEL OF PARTICIPATION:

LESTOURGEON SEAFOOD

ROUND MOUNTAIN CIDER MILL

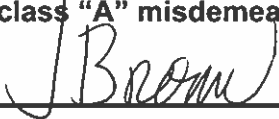
THE WAVE BAR & GRILL

MORE LOCAL BUSINESSES EXPECTED

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax.

"I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: _____



Print name: **JAY BROWN**

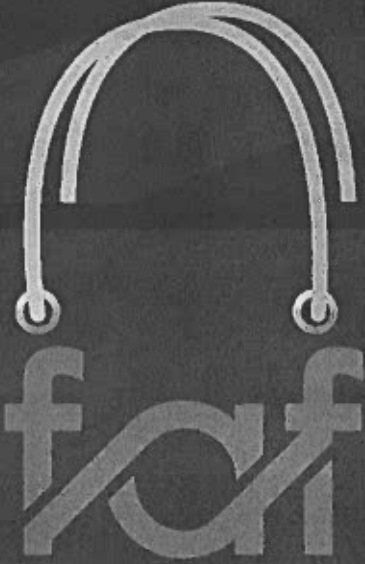
Title: **EVENT ORGANIZER**

Date: **1/26/2026**

****Post Event Report due no later than thirty (30) days following event. Failure to execute as per agreement could result in no future funding****

★ **shopping • live music • food • drinks** ★

Family Friendly - Free Parking - Free Admission



**fresh air
fridays**

STARTS FEB 6

★ ★
**4PM
TO
8PM**

**MARKET VENDORS
LIVE MUSIC
FOOD & DRINKS
KIDS PLAYGROUND
PET ADOPTIONS
ONSITE BAR W/ TVS
CORNHOLE**

*4 Pickleball
Courts w/ Lights*

Vendor Space Available



DOG FRIENDLY



**4350 Cottonwood Drive
Cottonwood Shores, TX**



Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

24.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)

- a. To sponsor the Marble Falls/ Highland Lakes Area Chamber of Commerce Battle on the Colorado event in an amount not to exceed \$1,000; and
 - b. To sponsor the Marble Falls/ Highland Lakes Area Chamber of Commerce Mayfest event in an amount not to exceed \$750.
-

Attachments

Battle on the Colorado Sponsorship

Mayfest Sponsorship

Sponsored Event: Marble Falls/ Highland Lakes Area Chamber Battle on the Colorado

Date: June 5-7, 2026

Suggested sponsor level: Formula Light Partner (\$1000)

- Logo placement on each side of rear cowling
- Live stream show mentions
- Race site banner
- Partnered boat display at kickoff racer rally
- Roostertail VIP Experience (x2)

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

e) Sporting Event Expenses that Substantially Increase Economic Activity at Hotels: Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the county or its vicinity.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION
EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Battle in the Colorado

DATE(s) OF EVENT: June 5-7, 2026

CONTACT PERSON: Katie Savage

MAILING ADDRESS (street, city, state, zip) 916 2nd St. Marble Falls, TX 78654

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

PROJECTED ATTENDANCE: _____

Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

please see attached

ADVERTISING/ MARKETING PLAN:

LIST OTHER SPONSORS PARTICIPATING:

please see attached

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Katie Savage

Print name: Katie Savage

Title: Director of Special Events Date: Jan 15, 2026

June 5-7, 2026

Battle on the Colorado

You can be part of history by partnering with the Chamber for the first ever Formula One Powerboat Racing event on the Colorado River. The performance speaks for itself, accelerating from 0-100 mph in under 5 seconds keeping it on par with a Formula 1 car. Top speeds in excess of 120 mph with the capability of taking a 180-degree corner at 100 mph, pulling 7+ G's in the process making them the hardest turning race vehicle in the world!

TITLE PARTNER 1 AVAILABLE \$25,000 INVESTMENT

- Event Title Partner Naming Rights
- Local F1 Boat Primary Partner, 1.5' x 4' rear cowling logo placement
- Partner boat displayed at the Kickoff Racer Rally Street Party
- Website logo branding on home page, on event partners page with link and banner ad
- Live stream broadcast commercial, 16 qty. total (partner supplied) and live stream broadcast mentions, 32 total
- Live stream broadcast daily opening and closing entitlements, logo branding, and product showcase, 2 total
- PA Mentions | :15 sec., 32 total
- Roostertail VIP Experience
 - 20 weekend passes and 10 VIP parking passes
 - 30 GA tickets
- Social media tags, mentions and shares
- Exhibitor space in vendor area at event
- On-Site premium banner placement, 20 qty. (partner supplied)
- Logo Branding
 - Event tickets and passes
 - Official event T-shirt (primary placing)
 - Official event poster
 - On all event printed and digital promotional mediums
 - Official podium backdrop "x12" max (partner provided)
 - F1 Race Ride Experience
 - Ride along, 4 qty (must be 18 or older)
 - All competitors boats, 2 seater promotional boat F1 race ride
- Event data sharing

AFFILIATE PARTNER \$10,000 INVESTMENT

- Local F1 boat primary partner, 1.5' x 4' rear cowling placement
- Partnered boat display at the Kickoff Racer Rally Street Party
- Website logo branding on event partners page with link and banner ad
- Live stream broadcast commercial, 2 qty. per day (partner supplied) and broadcast mentions, 5 qty. per day
- PA mentions, :15 sec., 5 qty. per day
- Roostertail VIP Experience
 - 8 weekend passes and 3 VIP parking passes
 - 40 GA tickets
- Social media tags, mentions and shares
- Exhibitor space in vendor area at event
- On-Site premium banner placement, 6 qty. (partner supplied)
- Logo Branding
 - Official event T-shirt
 - Official event poster
 - On all event printed and digital promotional mediums
 - Official podium backdrop
- F1 Race Ride Experience
 - Ride along, 2 qty (must be 18 years or older)
- All competitors boats, 2 seater promotional boat F1 race ride

June 5-7, 2026

Battle on the Colorado

You can be part of history by partnering with the Chamber for the first ever Formula One Powerboat Racing event on the Colorado River. The performance speaks for itself, accelerating from 0-100 mph in under 5 seconds keeping it on par with a Formula 1 car. Top speeds in excess of 120 mph with the capability of taking a 180-degree corner at 100 mph, pulling 7+ G's in the process making them the hardest turning race vehicle in the world!

BIG TENT PARTNER

\$7,500 INVESTMENT

- Local F1 Boat Primary Partner, 1.5' x 4' rear cowling logo placement
- Partnered boat display at the Kickoff Racer Rally Street Party
- Website logo branding on event partner page with link
- Live stream broadcast commercial, 3 qty. per day (partner supplied) and live stream broadcast mentions, 3 qty. per day
- PA Mentions | :15 sec., 3 qty. per day
- Roostertail VIP Experience
 - 6 weekend passes and 3 VIP parking passes
 - 20 GA tickets
- Social media tags, mentions and shares
- Exhibitor space in vendor area at event
- On-Site premium banner placement, 4 qty. (partner supplied)
- Logo Branding
 - Official event T-shirt
 - Official event poster

TROPHY PARTNER 3 AVAILABLE

\$3,000 INVESTMENT | 9 TROPHIES

- Website logo branding on event partner page
- Live stream broadcast commercial, 3 qty. per day (partner supplied)
- PA Mentions | :15 sec., 3 qty. per day
- Roostertail VIP Experience
 - 2 weekend passes
 - 12 GA tickets
- Logo Branding
 - Official podium backdrop
 - Official event T-shirt
 - Official event poster
- Trophy logo placement
- Exhibitor space in vendor area at event

STARTING DOCK PARTNER

\$5,000 INVESTMENT

- Website logo branding on event partner page with link
- Live stream broadcast commercial, 3 qty. per day (partner supplied) and live stream broadcast mentions, 3 qty. per day
- PA Mentions | :15 sec., 3 qty. per day
- Roostertail VIP Experience
 - 4 weekend passes and 2 VIP parking passes
 - 20 GA tickets
- Social media tags, mentions and shares
- Exhibitor space in vendor area at event
- On-Site premium banner placement, 4 qty. (partner supplied)
- Logo Branding
 - Official event T-shirt
 - Official event poster

LOCAL BOAT PARTNERS

- Logo placement on each side of the rear cowling
 - Approximately 1.5' x 4'
- Live stream show mentions
- Race site banner placement (partner provided)
- Partnered boat display at the Kickoff Racer Rally Street Party
- Roostertail VIP Experience (Formula 1 ONLY)
 - 2 weekend passes and 1 VIP parking pass

\$3,000 INVESTMENT | FORMULA 1

- 120+ MPH Speeds
- Rip through 180-degree corners at 100 MPH
- Pulls more than 7G's

\$2,000 INVESTMENT | TRI HULL

- Based off a Pleasure Boat
- 50+ MPH Speeds
- 1 Pin Turns

\$1,000 INVESTMENT | FORMULA LIGHT

- 12' Tunnel Boats
- 70+ MPH Speeds
- F1 Category Feeder class

June 5-7, 2026

Battle on the Colorado

Additional Business Exposure Opportunities

The amount for the following are determined at the time of the event and current prices/supply & demand. These are available to work within any budget.

BANNER

\$500 INVESTMENT

- 4 GA Tickets
- Logo Branding
 - Official event T-shirt
 - Official event poster
- Roostertail VIP Experience
 - Private Bar
 - Sodas
 - Catered Breakfast
 - Catered Lunch
 - Water
 - Covered Patio Tent
 - Lanyards
- Merchandise Tent
 - Tshirts
 - Koozies
 - Hand Fans
 - Ball Caps
- Adult Beverage Tent
- Main Entrance Tent
- Wristbands
- ICE Truck
- Security
- EMS
- Volunteers
 - Lunch
 - Waters
 - T-shirts
- Water
- Radio
- Restroom/Port-A-Potties
- Newspaper/Magazine

We love new ideas!

Sponsored Event: Marble Falls/ Highland Lakes rea Chamber Mayfest

Date: April 30- May3, 2026

Suggested sponsor level: Premier (\$750)

- Logo on all promo and publicity, including print ads, press releases, flyers, posters
- Logo on event website
- Link to website on event website and email blasts
- On-Air mentions on radio
- Business mention on facebook page
- 5 Carnival Wristbands (Giveaway done on Burnet County Tourism social medias)

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION
EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Mayfest
DATE(s) OF EVENT: April 30 - May 3, 2026
CONTACT PERSON: Katie Savage
MAILING ADDRESS (street, city, state, zip) 916 2nd Street. Marble Falls, TX
78654

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

PROJECTED ATTENDANCE: _____
Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

please see attachment

ADVERTISING/ MARKETING PLAN:

LIST OTHER SPONSORS PARTICIPATING:

please see attachment

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: _____

Print name: _____

Title: _____

Katie Savage
Katie Savage
Director of Special Events Date: Jan 15, 2026

April 30-May 3, 2026

Mayfest

Mayfest draws an average attendance of more than 7,000 people from around the local area. This four day event includes a carnival, live music, adult beverages, local food, market vendors and recreational activities.

PRESENTING

\$2,500 Investment

Non Chamber Members \$3,000

1 Available

- Prominent company logo (full size) on all promotions and publicity, including print ads, press releases, flyers, and posters
- Company poster/sign displayed as "Mayfest is brought to you by..." in the beverage/token booth area
- Company logo (full size) on home page of event website
- Hyperlink on event website and in email blasts
- On-Air Mentions on all radio interviews
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (18k + followers)
- Announcer mentions your company on main stage
- 10 Carnival Wristbands

PREMIER

\$750 Investment

Non Chamber Members \$825

- Proportionate company logo (1/2 size) on all promotions and publicity including print ads, press releases, flyers, and posters
- Company logo (1/2 size) on. home page of event website
- Hyperlink on event website and in email blasts
- On-Air Mentions on all radio interviews
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (18k + followers)
- 5 Carnival Wristbands

SPOTLIGHT

\$500 Investment

Non Chamber Members \$550

- Proportionate company logo(1/4 size) on all promotions and publicity, including print ads, press releases, flyers and posters
- Company logo on (1/4 size) on home page of event website
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (18k + followers)
- 2 Carnival Wristbands

CONTRIBUTING

\$250 Investment

Non Chamber Members \$275

- Company logo (1/8 size) on home page of event website
- Business mention on Facebook page (18k + followers)

April 30-May 3, 2026

Mayfest

Additional Business Exposure Opportunities

The amount for the following are determined at the time of the event and current prices/supply & demand. These are available to work within any budget.

- Live Band
- DJ
- Token Booth
- Adult Beverage Tent
- Cornhole/Washer Tournament
- Restrooms/Port-A-Potties
- Radio
- Newspaper/Magazine
- Inflatable Slide
- Face Painting
- Photo Backdrop
- Photo Backdrop Camera Rental
- ICE Truck
- Hand Fans
- Volunteer Waters
- Prizes for a contest

We love new ideas!

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

25.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts, agreements or grants to be approved and/or ratified: (Wilson)

- a. To sponsor the Jackson Street Jams 2026 in an amount not to exceed \$3,600; and
 - b. To sponsor the Burnet Chamber of Commerce Bluebonnet Festival in an amount not to exceed \$5,000.
-

Attachments

Jackson Street Jams Sponsorship
Bluebonnet Festival

Sponsored Event: Jackson Street Jams

Date: 3/14, 5/16, 6/20, 7/25, 8/15

Suggested sponsor level: \$3600

On site individual banner space

On site mentions

Partnership with KBEY/ Picayune and radio mentions

Advertisement on billboard

Newspaper Advertisements

Use of HOT funds under the following:

a) Registration of Convention Delegates: the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION

EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Jackson Street Jams

DATE(s) OF EVENT: 2026: March 14, May 16, June 20, July 25, August 15 or 22 (TBD)

CONTACT PERSON: Maria Gonzales

MAILING ADDRESS (street, city, state, zip) P.O. Box 1369, Burnet, TX 78611

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

Burnet Community Coalition

PROJECTED ATTENDANCE: 1,500 - 2,500 depending on each concert

Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

Approximately \$3,600 for additional services/facilities to accommodate the larger crowd size

ADVERTISING/ MARKETING PLAN:

social media, partnership with Kbey/Picayune, advertisements on electronic billboard, newspaper advertisements

LIST OTHER SPONSORS PARTICIPATING:

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Maria Gonzales

Print name: Maria Gonzales

Title: City Secretary Date: January 29, 2026

Sponsored Event: Bluebonnet Festival

Date: April 9-12, 2026

Suggested sponsor level: \$5000

- logo featured on website
- social media spotlight
- logo on sponsor shirts and swag bags (receive 8 shirts)
- featured on event brochure
- featured in event emails
- concert tickets & carnival wristbands (receive 6)
- logo on site and on maps
- logo on stage banner
- sponsor yard sign
- social spotlight/ custom video
- on stage shout outs
 - GIVEAWAY will be done via social media for shirts, concert tickets, wristbands

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

BURNET COUNTY EVENT SPONSORSHIP APPLICATION

EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Burnet Bluebonnet Festival

DATE(s) OF EVENT: April 9, 10, 11, 12, 2026

CONTACT PERSON: Teryl McFerrin

MAILING ADDRESS (street, city, state, zip) 101 N. Pierce St. Ste 1, Burnet, TX 78611

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

See attached Board Member list.

PROJECTED ATTENDANCE: 45,000

Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

\$5,000 - benefit list attached.

ADVERTISING/ MARKETING PLAN:

Marketing & outreach included in benefit list.

LIST OTHER SPONSORS PARTICIPATING:

TBD 2026 sponsors are being actively solicited - committed sponsors include: City of Burnet, Acension Seton, Cecil Atkinson, Chevy Buick Marble Falls, Bobcat of Marble Falls, HEB, McDonalds, etc.

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: 

Print name: Teryl McFerrin

Title: Executive Director, Burnet Chamber of Commerce Date: Jan. 23, 2026



Burnet Bluebonnet Festival

APRIL 10-12, 2026

BLUEBONNET CAPITAL *of Texas*

2026 Committee

Damon Beierle
Gina Glaeser
Mischelle Griffin
Jessica Haile
Rachel Hausman
Tony Hefferin
Hunter Holmes
Brian Lee
Blair Manning
Keith McBurnett
Thad Mercer
Grant Murray
Tori Noah
Sarah Ray
Leslie Ray
Sherri Wisener
Chamber Staff
Tyana Abee
Kristi Buck
Teryl McFerrin

The Burnet Bluebonnet Festival is just around the corner - **April 10-12, 2026!** 2026 is going to be bigger, brighter, and more fun than ever. This beloved hometown celebration has been growing over the last 43 years but remains rooted in our history and small-town pride, and it truly has something for everyone - from live music and family activities to shopping, food, and those iconic Burnet bluebonnets.

We would be honored to have your business join us as a sponsor this year. When your business aligns with the Burnet Chamber and the Bluebonnet Festival, your marketing dollars go further, reaching locals and visitors alike in a setting that celebrates everything that makes Burnet special. **Your support doesn't just help make the festival possible; it directly fuels the spirit, connection, and economic vitality of our community.**

With new features, fresh experiences, and exciting improvements planned, this is a wonderful year to be part of the fun. Your business alignment with the Burnet Chamber of Commerce is essential and greatly appreciated. On behalf of our entire community, **Thank You** for your continued commitment to Burnet, we truly couldn't do this without you.

*Burnet Bluebonnet Festival
Planning Committee & Staff*

Sponsor Levels

	Bluebonnet \$5,000	True Blue \$2,500	Lone Star \$1,000	Wildflower \$500	Shades \$250
Featured on Website	LOGO	LOGO	NAME	NAME	NAME
Social Spotlight: Group Post	YES	YES	YES	YES	YES
Featured on Shirt & in Swag Bags	LOGO	LOGO	NAME	NAME	NAME
Festival Shirts & Swag Bags	8	6	4	2	1
Featured on Event Brochure	LOGO	LOGO	NAME	NAME	NAME
Featured in Festival Email	LOGO	LOGO	NAME	NAME	NAME
Concert Tickets & Carnival Wristbands	6	4	2		
Feat. on On-Site Signage & Map	LOGO	LOGO	NAME		
Featured on Stage Banner	LOGO	LOGO	NAME		
Social Spotlight: Individual Post	YES	YES			
Proud Sponsor Yard Sign	YES	YES			
Bluebonnet Festival Booth	YES	50% OFF			
Social Spotlight: Custom Video	YES				
On-Stage Shout Out all Weekend	YES				

Additional Sponsorship Opportunities



Become a
Sponsor



Burnet Bluebonnet Festival

bluebonnetfestival.org

info@burnetchamber.org

(512) 756-4297

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

26.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action authorizing the Burnet County Judge to negotiate and enter into a contract with the identified best qualified vendor for RFQ 26-4090-02 and to begin professional engineering services for transportation planning and Capital Improvement Plan and Program (CIPP) Development, not to exceed \$150,000. (Wilson)

Attachments

CIPP Engineer Score Summary - corrected

RFQ Evaluation Score Sheet

RFQ Engineer Evaluation Score Sheet

Evaluator A					Evaluator B					Evaluator C				
Evaluator:	Criteria Weight	Goodman	American Structure Point	GLS	Evaluator:	Criteria Weight	Goodman	American Structure Point	GLS	Evaluator:	Criteria Weight	Goodman	American Structure Point	GLS
Criteria					Criteria					Criteria				
Experience & Qualifications(point scale 1-30)	30%	25	25	25	Experience & Qualifications(point scale 1-30)	30%	20	22	28	Experience & Qualifications(point scale 1-30)	30%	25	25	30
Qualifications of Project Team(point scale 1-25)	25%	20	20	20	Qualifications of Project Team(point scale 1-25)	25%	20	22	24	Qualifications of Project Team(point scale 1-25)	25%	20	15	20
Project Understanding & Approach(point scale 1-25)	25%	20	20	15	Project Understanding & Approach(point scale 1-25)	25%	20	15	25	Project Understanding & Approach(point scale 1-25)	25%	15	20	25
Capacity and Availability(point scale 1-15)	15%	10	15	10	Capacity and Availability(point scale 1-15)	15%	5	10	13	Capacity and Availability(point scale 1-15)	15%	10	10	10
References(point scale 1-5)	5%	4	4	3	References(point scale 1-5)	5%	5	5	5	References(point scale 1-5)	5%	5	2	5
Total Score		79	84	73	Total Score		70	74	95	Total Score		75	72	90

Goodman	224
Structure Point	230
GLS	258

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

27.

Meeting Date: 02/10/2026

Subject

Discuss, consider, and take appropriate action authorizing the Burnet County Judge to negotiate and enter into a contract with the identified best qualified vendor for RFQ 26-4090-01 and to begin professional Architect Services for Burnet County Facilities Master Plan, not to exceed \$75,000. (Wilson)

Attachments

Architect Evaluation Summary

RFQ Architect Evaluation Score Sheet

Evaluator: A								Evaluator: B								Evaluator: C							
	Criteria Weight	BSW	Ford	Levy	Lopez	Parkhill	Lawrence		Criteria Weight	BSW	Ford	Levy	Lopez	Parkhill	Lawrence		Criteria Weight	BSW	Ford	Levy	Lopez	Parkhill	Lawrence
Criteria								Criteria								Criteria							
Experience & Expertise(point scale 1-40)	40%	35	40	30	40	40	30	Experience & Expertise(point scale 1-40)	40%	35	30	35	30	37	30	Experience & Expertise(point scale 1-40)	40%	39	40	38	38	40	38
Project Approach(point scale 1-30)	30%	25	25	30	30	30	25	Project Approach(point scale 1-30)	30%	25	20	27	26	28	25	Project Approach(point scale 1-30)	30%	30	30	28	30	25	28
Past Performance(point scale 1-20)	20%	20	20	20	20	15	10	Past Performance(point scale 1-20)	20%	20	15	17	17	18	15	Past Performance(point scale 1-20)	20%	20	20	20	20	20	20
Capacity to Perform(point scale 1-10)	10%	10	10	10	10	10	5	Capacity to Perform(point scale 1-10)	10%	9	7	8	7	9	6	Capacity to Perform(point scale 1-10)	10%	10	10	10	10	10	10
Total Score		90	95	90	100	95	70	Total Score		89	72	87	80	92	76	Total Score		99	100	96	98	98	96

BSW	278
Ford	267
Levy	273
Lopez	278
Parkhill	285
Lawrence	242

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Regular Session

29.

Meeting Date: 02/10/2026

Subject

Acknowledgment of Receipt: (Wilson)

- a. Marble Fall Areas EMS Burnet County Quarterly Update -- January 29, 2026;
 - b. PEC Utility Connections - 01.26.26;
 - c. PEC Utility Connections - 02.02.26;
 - d. Mail from Jeff Kubin, James Giddens, and Bob Guthrie;
 - e. Governor's Proclamation re: New World Screwworm;
 - f. Zoonosis Control Newsletter;
 - g. TCEQ Notice of Receipt of Applications and Intent to Obtain Air Permit (NORI) Amendment and Renewal;
and
 - h. Texas Department of Housing and Community Affairs Notification of Affordable Rental Housing
Application(s) Proposed in Burnet County.
-

Attachments

MFAEMS - Burnet County Quarterly Update - 01-29-26

PEC Utility Connections - 01.26.26

PEC Utility Connections - 02.02.26

Mail from Kubin.Giddens.Guthrie

Governors Proclamation New World Screwworm 012926

Zoonosis Control Newsletter 2026 V1

TCEQ Notice of Receipt of Applications and Intent to Obtain Air Permit (NORI) Amendment and Renewal

Texas Department of Housing and Community Affairs Notification of Affordable Rental Housing Application(s) Proposed in Burnet
County



MARBLE FALLS AREA EMS

BURNET COUNTY UPDATE JANUARY 29, 2026



Marble Falls Area EMS

Call Information

Dec-25

Burnet County	Priority 1 #	Priority 1 Response	Priority 2 #	Priority 2 Response	Priority 1 & 2 #	Priority 1 & 2 Response	On Scene
Burnet County Z 1	24	10.61	7	15.67	31	11.79	26.25
Burnet County Z 4	15	10.06	5	8.57	20	9.69	24.04
Hoover Valley VFD	2	13.60	1	12.45	3	13.03	9.97
Burnet County Totals	41	10.48	13	12.69	54	11.03	24.20
Medic 21	13						
Medic 22	14						
Medic 23	0						
Medic 24	22						
Medic 25	0						
Medic 26	4						
Medic 27	0						
Medic 28	1						
Command Only	0						
Total Medic Unit Responses	54						
Total Calls Transported	37	68.52%					
Total Calls Not Transported	17	31.48%			# Of Calls - Multiple Unit Response		0

	#	%
Baylor Scott & White Marble Falls	27	72.97%
Seton Highland Lakes	8	21.62%
Llano Memorial	0	0.00%
Saint Davids Round Rock	0	0.00%
Heart Hospital of Austin	0	0.00%
South Austin Medical Center	1	2.70%
Seton Medical Center	0	0.00%
Seton Medical Williamson	1	2.70%
Dell Seton Medical Center	0	0.00%
Dell Children's Hospital	0	5.41%
Dell Children's Medical Center North	0	0.00%
Baylor Scott and White Lakeway	0	0.00%
Baylor Scott and White Round Rock	0	0.00%
McLane Children's Hospital	0	0.00%
Cedar Park Regional	0	0.00%
Texas Children's Hospital	0	0.00%
Total Patients Transported	37	78.72%
Total Patients Not Transported	10	21.28%
Total Patient Contacts	47	100.00%

Patients - Male	27
Patients - Female	20
Patients - Total	47

Average Patient Age 65.2

Non-Emergent Transport	35
Emergent Transport	2
Total Transports	37

Air Medical Transports 1

Marble Falls Area EMS
Unincorporated Burnet County Extended Responses
Dec-25

Pickup	Zone	DOS	Dispatched	MF On Location	Priority 1 Response	Priority 2 Response	Extended Response
Avenida Serena	Burnet County Z 4	12/18/2025	19:22:00	19:43:00	21.00	-	Extended response due to distance
7000 Block E FM 1431	Burnet County Z 1	12/21/2025	13:14:46	13:35:58	21.20	-	Extended response due to distance from HSB
105 FM 2342	Burnet County Z 4	12/24/2025	18:53:31	19:18:14	24.72	-	Extended response due to distance

Priority 1	41
20 Minutes +	3
Priority 2	13
35 Minutes +	0

**Marble Falls Area EMS
Call Information
FY - 26**

Burnet County	Priority 1 #	Priority 1 Response	Priority 2 #	Priority 2 Response	Priority 1 & 2 #	Priority 1 & 2 Response	On Scene
Burnet County Z 1	79	12.20	22	14.09	101	12.62	27.36
Burnet County Z 4	36	9.13	9	8.84	45	9.07	22.59
Hoover Valley VFD	7	13.46	4	13.10	11	13.32	20.95
Burnet County Totals	122	11.38	35	12.63	157	11.67	25.67
Medic 21	51						
Medic 22	38						
Medic 23	0						
Medic 24	55						
Medic 25	0						
Medic 26	7						
Medic 27	0						
Medic 28	6						
Command Only	0						
Total Medic Unit Responses	157						
Total Calls Transported	109	69.43%					
Total Calls Not Transported	48	30.57%			# Of Calls - Multiple Unit Response		0

	#	%
Baylor Scott & White Marble Falls	75	68.81%
Seton Highland Lakes	21	19.27%
Llano Memorial	0	0.00%
Saint Davids Round Rock	1	0.92%
Heart Hospital of Austin	0	0.00%
South Austin Medical Center	2	1.83%
Seton Medical Center	0	0.00%
Seton Medical Williamson	3	2.75%
Dell Seton Medical Center	3	2.75%
Dell Children's Hospital	0	11.93%
Dell Children's Medical Center North	0	0.00%
Baylor Scott and White Lakeway	4	3.67%
Baylor Scott and White Round Rock	0	0.00%
McLane Children's Hospital	0	0.00%
Cedar Park Regional	0	0.00%
Texas Children's Hospital	0	0.00%
Total Patients Transported	109	78.42%
Total Patients Not Transported	30	21.58%
Total Patient Contacts	139	100.00%

Patients - Male	74
Patients - Female	65
Patients - Total	139

Average Patient Age 64.8

Non-Emergent Transport	98
Emergent Transport	11
Total Transports	109

Air Medical Transports 5

Marble Falls Area EMS

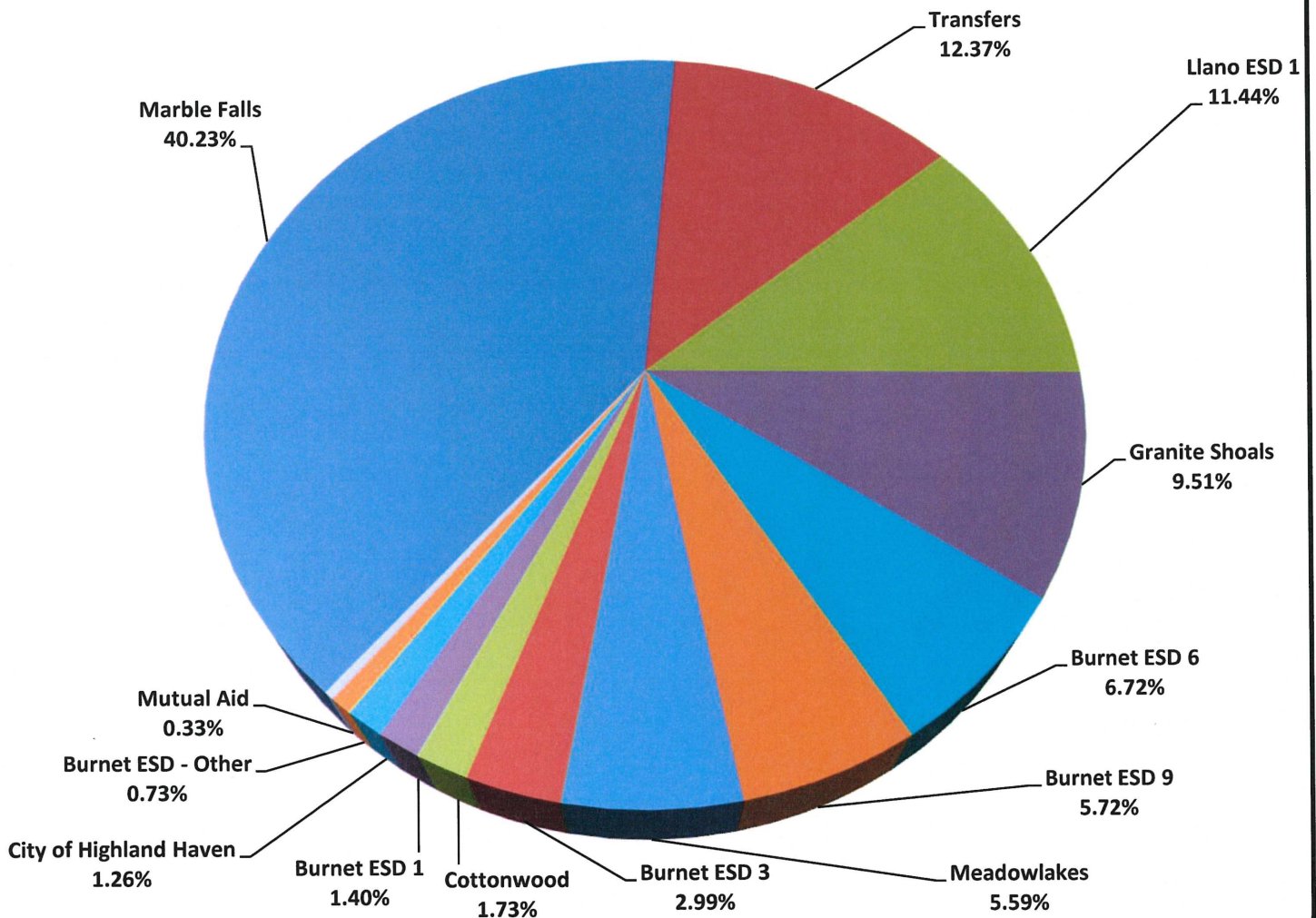
Call Volume Location

FY - 2026

Marble Falls	605	40.23%
Transfers	186	12.37%
Llano ESD 1	172	11.44%
Granite Shoals	143	9.51%
Burnet ESD 6	101	6.72%
Burnet ESD 9	86	5.72%
Meadowlakes	84	5.59%
Burnet ESD 3	45	2.99%
Cottonwood	26	1.73%
Burnet ESD 1	21	1.40%
City of Highland Haven	19	1.26%
Burnet ESD - Other	11	0.73%
Mutual Aid	5	0.33%
Total	1504	100.00%

City of Marble Falls
BSWMF / SHL / Other
Horseshoe Bay Llano County Area
City of Granite Shoals
Marble Falls VFD Area
Spicewood VFD Area
City of Meadowlakes
Unincorporated Granite Shoals
City of Cottonwood Shores
Horseshoe Bay Burnet County Area
City of Highland Haven
Other Burnet County / ESD's / City of Burnet
Mutual Aid Responses

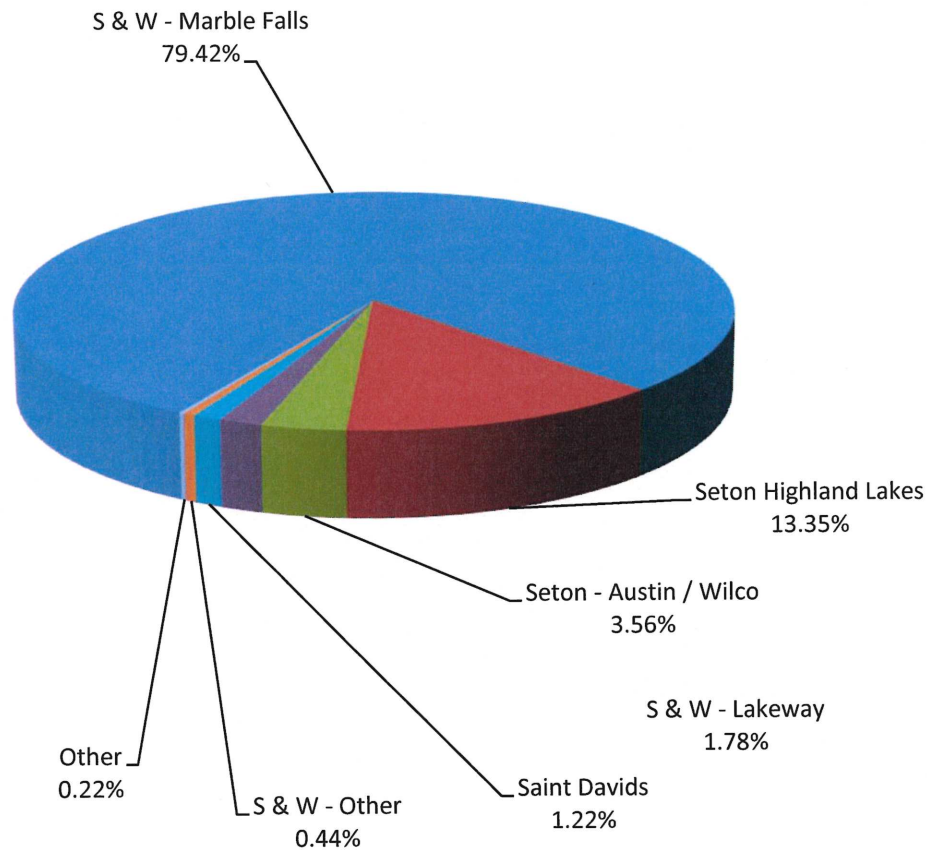
October - December 2025



MARBLE FALLS AREA EMS
911 Patient Destinations
FY-2026

S & W - Marble Falls	714	79.42%
Seton Highland Lakes	120	13.35%
Seton - Austin / Wilco	32	3.56%
S & W - Lakeway	16	1.78%
Saint Davids	11	1.22%
S & W - Other	4	0.44%
Other	2	0.22%
Total	899	100.00%

October 2025 - December 2025





January 26, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.

(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District



Pedernales Electric Cooperative, Inc.

New Location Connects - Unincorporated Area

01/18/2026 to 01/24/2026 Run Date 01/26/2026

Liberty Hill

Burnet County

<u>District</u>	<u>County</u>	<u>Physical Address</u>	<u>City</u>	<u>Zip</u>
Liberty Hill	Burnet County	2402 CR 404	SPICEWOOD	78669
Liberty Hill	Burnet County	120 TALL TIMBERS LIGHT L300182	BERTRAM	78605
Liberty Hill	Burnet County	319 HERITAGE GROVES RD LIGHT L300157	BERTRAM	78605
Liberty Hill	Burnet County	109 TALL TIMBERS LIGHT L300191	BERTRAM	78605
Liberty Hill	Burnet County	214 BERTRAM OAKS DR LIGHT L300173	BERTRAM	78605
Liberty Hill	Burnet County	107 HERITAGE GROVES RD LIGHT L300192	BERTRAM	78605
Liberty Hill	Burnet County	315 BERTRAM OAKS LIGHT L300174	BERTRAM	78605
Liberty Hill	Burnet County	100 TALL TIMBERS LIGHT L300196	BERTRAM	78605
Liberty Hill	Burnet County	1214 CO RD 409	SPICEWOOD	78669
Liberty Hill	Burnet County	304 HERITAGE GROVES RD LIGHT L300195	BERTRAM	78605
Liberty Hill	Burnet County	582 FM 1855 SHOP	MARBLE FALLS	78654
Liberty Hill	Burnet County	313 HERITAGE GROVES RD LIGHT L300194	BERTRAM	78605
Liberty Hill	Burnet County	HEAVENLY WAY & SOLITUDE DR L300180 LIGHT	BERTRAM	78605
Liberty Hill	Burnet County	HEAVENLY WAY & HERITAGE GROVES LIGHT	BERTRAM	78605
Liberty Hill	Burnet County	HEAVENLY WAY & BERTRAM OAKS L300288	BERTRAM	78605
Liberty Hill	Burnet County	BERTRAM OAKS & HEAVENLY WY L300281	BERTRAM	78605



February 2, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.

(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District



Pedernales Electric Cooperative, Inc.

New Location Connects - Unincorporated Area

01/25/2026 to 01/31/2026 Run Date 02/02/2026

Liberty Hill

Burnet County

<u>District</u>	<u>County</u>	<u>Physical Address</u>	<u>City</u>	<u>Zip</u>
Liberty Hill	Burnet County	216 CR 200B-RV 1	BURNET	78611
Liberty Hill	Burnet County	216 CR 200B-RV 2	BURNET	78611
Liberty Hill	Burnet County	216 CR 200B- TINY HOUSE	BURNET	78611
Liberty Hill	Burnet County	7400 E SH 71 - BLDG 3	SPICEWOOD	78669
Liberty Hill	Burnet County	162 VAQUERO VISTA TRL	LAMPASAS	76550
Liberty Hill	Burnet County	157 HOMESTEAD DR 2ND MTR	LAMPASAS	76550

January 21, 2026

The Honorable Bryan Wilson
County Judge
Burnet County
220 S. Pierce St.
Burnet, TX 78611

Dear Judge Wilson,

We are three ranch owners in Burnet County with large properties near Briggs in Precinct 2 who are directly affected by the proposed Bell County East to Big Hill 765-kV transmission project. We are adamantly opposed to this project for a host of reasons, including those set forth in the Texas Public Policy Foundation's letter to the Public Utility Commission dated December 19, 2025. That letter correctly points out many flaws in the proposed project albeit not nearly all of them. We respectfully request that the County support and work with the TPPF in its efforts to get this project stopped.

Also, thank you for hosting the January 16 Burnet County Workshop meeting. It was informative and helpful. In particular, we were interested in the remarks made by Mr. Dan Byfield with American Stewards of Liberty about the potential use of 391 Commissions to fight against the proposed transmission project. We again respectfully request that the County do proper due diligence on the potential helpfulness of such a commission, report back to the landowners of Burnet County, and take all steps available to expose the misguided and incorrect environmental as well as economic, power-supply/demand, and market analyses regarding this project.

Sincerely,



Jeff Kubin
c/o Bonnie Davis
22117 FM 963
Briggs, TX 78608
jeffkubin@gmail.com



James Giddens
Giddens GR Ranch
3345 CR 219
Killeen, TX 76549



Bob Guthrie
P.O. Box 162
Briggs, TX 78608

BURNET COUNTY JUDGE

JAN 27 2026

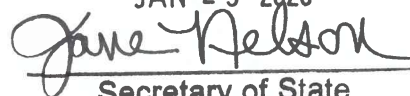


GOVERNOR GREG ABBOTT

January 29, 2026

The Honorable Jane Nelson
Secretary of State
State Capitol, Room 1E.8
Austin, Texas 78701

FILED IN THE OFFICE OF THE
TEXAS SECRETARY OF STATE
1:00 PM O'CLOCK

JAN 29 2026

Secretary of State

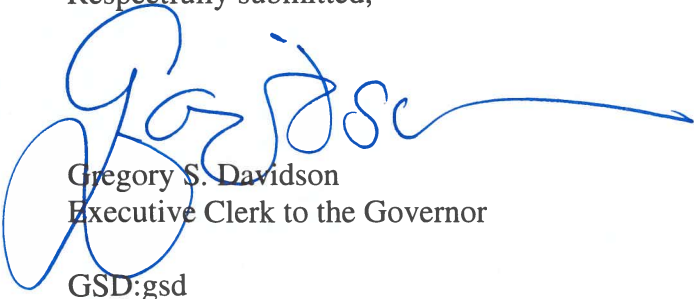
Dear Secretary Nelson:

Pursuant to his powers as Governor of the State of Texas, Greg Abbott has issued the following:

A proclamation certifying that the northward spread of a parasitic fly commonly known as the New World Screwworm from Central and South America toward the U.S. southern border threatens the state's livestock industry and economy and poses an imminent threat of widespread and severe property damage and declaring a state of disaster for all Texas counties.

The original proclamation is attached to this letter of transmittal.

Respectfully submitted,



Gregory S. Davidson
Executive Clerk to the Governor
GSD:gsd

Attachment

PROCLAMATION

BY THE

Governor of the State of Texas

TO ALL TO WHOM THESE PRESENTS SHALL COME:

WHEREAS, the New World screwworm (NWS), also known as *Cochliomyia hominivorax*, is a parasitic fly primarily found in South America, Cuba, Haiti, and the Dominican Republic; and

WHEREAS, NWS larvae infest and feed on the living tissue of warm-blooded animals, including livestock and wildlife, which can cause serious and deadly damage to an animal; and

WHEREAS, United States Department of Agriculture (USDA) reported that within the last two years, NWS has spread from Panama into Costa Rica, Nicaragua, Honduras, Guatemala, El Salvador, Belize, and now Mexico; and

WHEREAS, on November 22, 2024, the Chief Veterinary Officer of Mexico notified the USDA of a positive detection of NWS in Mexico; and

WHEREAS, on November 22, 2024, USDA suspended cattle and bison imports from Mexico after a positive detection of NWS in southern Mexico; and

WHEREAS, on February 1, 2025, USDA resumed the import of cattle and bison from Mexico after USDA and Mexico agreed to, and implemented, a comprehensive pre-clearance inspection and treatment protocol to ensure safe movement and mitigate the threat of NWS; and

WHEREAS, on May 11, 2025, USDA suspended live cattle, horse, and bison imports from Mexico after NWS was detected in Central Mexico, about 700 miles from the Texas border; and

WHEREAS, on June 18, 2025, USDA announced a five-prong plan to address NWS, including the launch of an \$8.5 million sterile NWS fly dispersal facility in South Texas to aid in eliminating any presence of the pest in Mexico in close proximity to the U.S. southern border; and

WHEREAS, I, GREG ABBOTT, Governor of the State of Texas, on June 25, 2025, directed the Texas Animal Health Commission (TAHC) and Texas Parks and Wildlife Department (TPWD) to establish a joint Texas New World Screwworm Response Team to lead Texas's prevention and response efforts, ensure that Texas remains informed, prepared, and aligned to prevent the re-emergence of this destructive parasite, and to serve as "the central hub for coordination, information-sharing, and stakeholder engagement among state, federal, and industry partners"; and

WHEREAS, on July 9, 2025, USDA halted a phased channeling strategy for re-opening ports for the importation of cattle, bison, and equines from Mexico and suspended all livestock trade through southern ports of entry after receiving reports of NWS in Ixhuatlán de Madero, Veracruz, Mexico—approximately 370 miles from the southern border; and

WHEREAS, I, GREG ABBOTT, Governor of the State of Texas, on August 15, 2025, alongside USDA Secretary Brooke Rollins, announced a \$750 million USDA investment in a new Domestic Sterile Screwworm Production Facility in Edinburg, Texas, with capacity to produce 300 million sterile flies per week to combat the northward spread of NWS; and

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JAN 29 2026

WHEREAS, on September 21, 2025, USDA reported a new case of NWS in Sabinas Hidalgo, Nuevo León, Mexico, less than 70 miles from the southern border; and

WHEREAS, on October 17, 2025, USDA released its NWS Response Playbook, which, in part, outlines strategies for federal, state, and local governments to coordinate response and communications related to NWS, and to prevent and contain outbreaks of NWS, including through NWS surveillance and management strategies; and

WHEREAS, on November 21, 2025, USDA launched screwworm.gov to centralize NWS information across the federal government, including up-to-date information on verified NWS reports, official response activities taken in U.S. preparedness efforts, resources for livestock producers, veterinarians, animal health officials, healthcare providers, and the general public; and

WHEREAS, Section 161.041, Texas Agriculture Code, grants TAHC authority to protect all livestock from diseases, eradicate or control any disease or agent that could affect livestock, and, in the event of a conflict of authority between state agencies, to assume the responsibility for disease control efforts; and

WHEREAS, Section 161.0417, Texas Agriculture Code, requires any person engaging in an activity that is part of a state or federal disease control or eradication program for animals to be authorized by TAHC, subject to suspension or revocation of such authorization; and

WHEREAS, Section 161.101, Texas Agriculture Code, requires any person having care, custody, or control of an animal to report to TAHC the existence of diseases listed in rules adopted by TAHC among livestock within 24 hours after diagnosis of the disease; and

WHEREAS, TAHC has designated NWS as a reportable and actionable disease and agent of disease transmission pursuant to Title 4, Texas Administrative Code § 45.3(c)(1)(P); and

WHEREAS, Section 161.0416, Texas Agriculture Code, authorizes TAHC to prepare and plan for disaster events that may affect livestock, including disease outbreaks; and

WHEREAS, TAHC, as the lead agency tasked with monitoring and combatting NWS, has met weekly with USDA to coordinate federal and state response efforts; and

WHEREAS, TAHC has participated in 243 speaking engagements with industry groups, local and state government officials, and the public to spread awareness of NWS, hosted veterinary specific education events, and reached approximately 328,810 individuals through digital platform initiatives; and

WHEREAS, TAHC has conducted five multi-day field response and tactical level trainings with TPWD, USDA, Texas A&M AgriLife Extension, and Texas and Southwestern Cattle Raisers Association staff; and

WHEREAS, TAHC partnered with USDA on surveillance along the Texas-Mexico border by working with landowners to deploy NWS specific surveillance traps along the Texas-Mexico border; and

WHEREAS, the Texas New World Screwworm Response Team has coordinated state response plan priorities across wildlife and livestock sectors, has facilitated information

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sharing and notifications of key preparedness and current event announcements, and has strategized effective preparedness and response measures to safeguard Texans and maintain continuity of business while effectively responding to the threat posed by NWS; and

WHEREAS, unified state and federal action is essential to prevent the spread of NWS and to ensure consistent public messaging, swift mobilization of response assets, and effective biosecurity measures to protect Texas livestock, wildlife, and agricultural industries; and

WHEREAS, the dissemination of false or misleading information related to NWS preparedness efforts poses serious risks to Texans, wildlife, and livestock, and threatens the stability of Texas's agricultural economy; and

WHEREAS, the recent migration of NWS into Northern Mexico presents an imminent threat of danger and injury to the Texas agricultural industry; and

WHEREAS, Section 418.011, Texas Government Code, statutorily empowers the governor to meet "the dangers to the state and people presented by disasters"; and

WHEREAS, Section 418.004(1), Texas Government Code, defines "disaster" as "the occurrence or imminent threat of widespread or severe ... loss of life or property resulting from any natural or man-made cause, including ... infestation ... [or] other public calamity requiring emergency action"; and

WHEREAS, Section 418.014, Texas Government Code, authorizes "[t]he governor, by executive order or proclamation," to "declare a state of disaster if the governor finds... that the ... threat of disaster is imminent"; and

WHEREAS, Section 418.012, Texas Government Code, authorizes the governor to issue proclamations that have the force and effect of law; and

WHEREAS, Section 418.016, Texas Government Code, authorizes the governor to "suspend the provisions of any regulatory statute prescribing the procedures for conduct of state business or the orders or rules of a state agency if strict compliance with the provisions, orders, or rules would in any way prevent, hinder, or delay necessary action in coping with a disaster"; and

WHEREAS, Section 418.017, Texas Government Code, authorizes the governor to "temporarily reassign resources, personnel, or functions of state executive departments and agencies or their units for the purpose of performing and facilitating emergency services"; and

NOW, THEREFORE, I, GREG ABBOTT, Governor of Texas, do hereby certify that the spread of NWS northward from Mexico toward the U.S. southern border threatens Texas' livestock industry and economy and poses an imminent threat of widespread and severe property damage and pursuant to Section 418.014, Texas Government Code, declare a state of disaster for all Texas counties.

Pursuant to Section 418.017, Texas Government Code, I authorize the use of all available resources of state government and of all political subdivisions that are reasonably necessary to cope with this disaster, and temporarily reassign any such resources that have been, or could be, allocated to address the spread of NWS to the Texas New World Screwworm Response Team, headed by TAHC and TPWD.

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Pursuant to Sections 418.012 and 418.016, Texas Government Code, any regulatory statute prescribing the procedures for conduct of state business or any order or rule of a state agency that would in any way prevent, hinder, or delay necessary action in coping with this disaster shall be suspended or superseded upon written approval of the Office of the Governor. However, to the extent the enforcement of any state statute or administrative rule regarding contracting or procurement would impede any state agency's emergency response that is necessary to protect life or property threatened by this declared disaster, I hereby authorize the suspension or superseding of such statutes and rules for the duration of this declared disaster.

In accordance with statutory requirements, copies of this proclamation shall be filed with the applicable authorities.

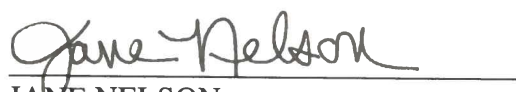


IN TESTIMONY WHEREOF, I have hereunto signed my name and have officially caused the Seal of State to be affixed at my office in the City of Austin, Texas, this the 29th day of January, 2026.



GREG ABBOTT
Governor

ATTESTED BY:



JANE NELSON
Secretary of State

FILED IN THE OFFICE OF THE
TEXAS SECRETARY OF STATE
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JAN 29 2026

Zoonosis Control Newsletter

2026 Volume 1 | Issue 1

INSIDE THE ISSUE:

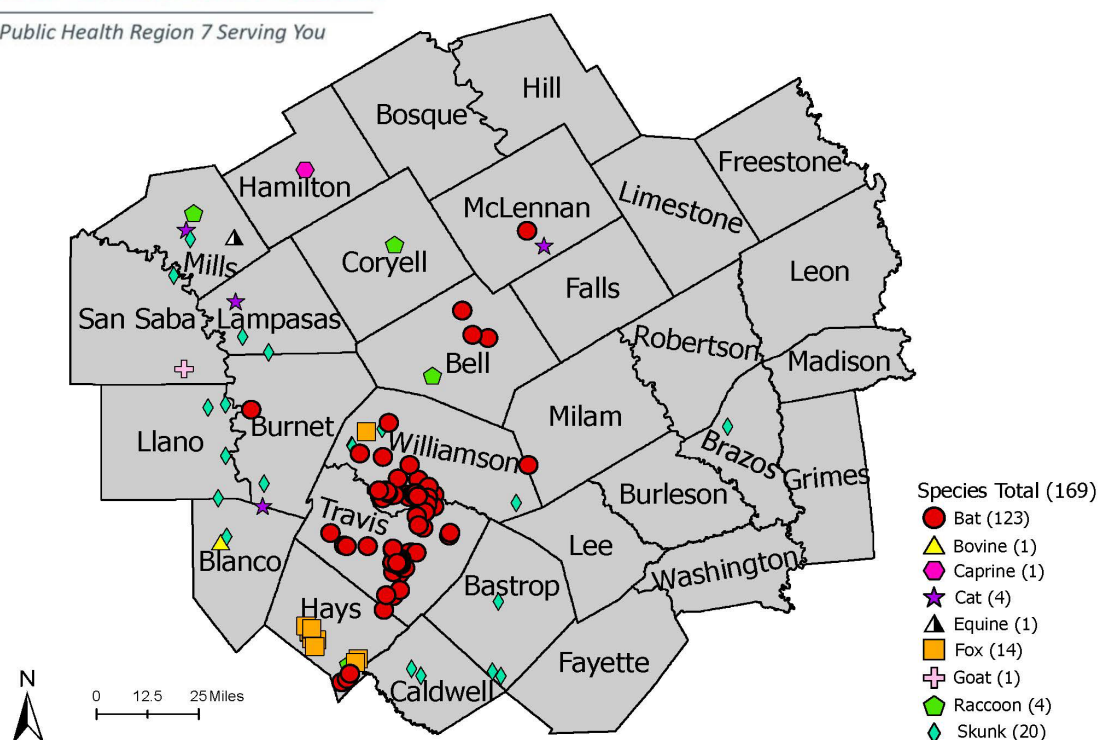
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Summary of Animal Rabies Cases

Between January 01, 2025, and December 31, 2025, there were **169** laboratory-confirmed rabies positive animals investigated by Public Health Region 7 Zoonosis Control Program. Public Health Region 7 also conducted investigations into **88** non-negative animals whose rabies tests were reported as either "decomposed" or "destroyed."

DSHS Central Texas

Public Health Region 7 Serving You



Positive Animal Rabies Cases
January 1, 2025 - December 31, 2025

Source: DSHS PHR7 Zoonosis Control
January 2026

[*Please note the map displays cases based on longitude and latitude coordinates. Because some counties' cases occurred near each other, some individual map symbols may not be distinguishable.]

ORVP

Annual Oral Rabies Vaccination Program (ORVP) campaigns since 1995 have eliminated both the domestic dog-coyote (DDC) and Texas fox (TF) rabies variants from Texas. The current goal of the ORVP is to prevent the re-introduction into Texas of the DDC rabies variant from Mexico and a new variant, the Arizona fox variant (AF), from Mexico and New Mexico.

[Oral Rabies Vaccination Program \(ORVP\) | Texas DSHS](#)

New World Screwworm

New World Screwworm (NWS) are larvae of the NWS fly that lays eggs in wounds or mucous membranes of live animals. The larvae, or maggots, burrow into the flesh similar to a screw being driven into wood. NWS can infest livestock, wildlife, pets, birds, and in rare instances, humans.

Below we will cover what to look for, avoid, and how to prevent infestation with NWS.

In **animals and livestock**, NWS flies are attracted to open wounds and mucous membranes such as the eyes, mouth, or nose. Newborn or injured animals are the most at risk for NWS infestation and severe infestations are almost always fatal if they are left untreated. Some signs of infestation in livestock include head shaking, irritated behavior, foul or decaying smell, and the presence of larvae in wounds.

NWS can impact **hunters**, as NWS flies are also attracted to antlers after shedding. When hunting, look for any hide or antler deformities, animals in

pain or lethargic, and any social animals that may be isolating themselves. These signs could indicate a possible NWS infestation.

When harvesting, it is always important to wear personal protection equipment (PPE) and check for any larvae or maggots.

Human infestations are rare, but some circumstances can increase the risk for a NWS infestation. Risk factors include the following: traveling to areas with NWS flies, spending extended amounts of time near livestock, having an open wound or medical condition that causes open sores.

Remember that NWS is unique in that they are attracted to live, flesh while other maggots are seen in deceased flesh.

To prevent NWS infestation, be sure to keep any open wounds covered and clean. Wearing long sleeve shirts and pants and using insect repellent can keep NWS flies at bay.

If you believe you have seen signs of NWS in human or animal populations, be sure to follow the steps below!

Animals

- contact a veterinarian or local wildlife services
- record the location and take photos of the wound or larvae
- wash hands, gear, and any equipment with soap and water
- do not eat, handle, or transport the animal(s) or its meat

Humans

- Contact your healthcare provider
- Do not dispose of any larvae or eggs in the trash or outside
- Any larvae or eggs should be placed in a leak-proof container and submerged with 70% ethyl or isopropyl alcohol
 - Usually done by the provider and will be submitted for testing

Image of New World Screwworm Fly | [USDA](#)



For more information about New World Screwworm, visit the links below!

[New World Screwworm | DSHS Zoonosis](#)

[Clinical Overview: New World Screwworm | CDC](#)

[New World Screwworm: A Threat to Wildlife](#)

[New World Screwworm: Veterinary Considerations for Dogs and Cats that Travel Internationally](#)

Looking for a Quick Resource?

- [Public Health Region 7 Zoonosis Control](#)
- [Zoonosis Control Branch](#)
- [TexasACO.org](#)
- [TexasRabies.org](#)
 - [Submitting Rabies Specimens to DSHS Laboratory](#)
 - [DSHS Laboratory Correspondence and Bulletins](#)
 - Important information regarding specimen submission during holidays, inclement weather, and other lab closures
- [TexasORVP.org](#)
- [TXWestNile.org](#)
- [Submitting A Triatomine](#)
- [Submitting a Tick](#)
- [CDC.gov](#)

Sharing Contact Information

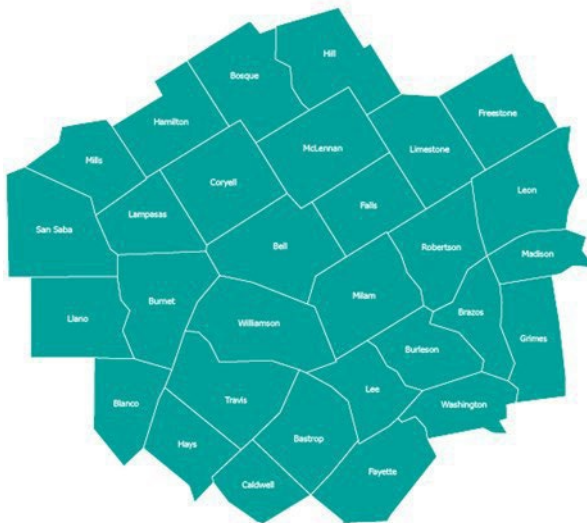
If you would know of others in your agency or community who want to know about zoonosis control events in Central Texas, encourage them to share their contact information by completing the contact form enclosed. If you wish to unsubscribe, please use the QR code and complete the linked form.

If you have any questions, please use our shared mailbox: DSHS.HSR7.ZOO@dshs.texas.gov

Unsubscribe



Central Texas Region 7 Zoonosis Personnel



David Smonko, DVM

- **Zoonosis Veterinarian / Program Manager**
- david.smonko@dshs.texas.gov
- 254-771-6789

Melissa D. Maass, LVT

- **Program Specialist IV - Team Lead**
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Jay Leivdal, MS

- **Program Specialist III**
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- 254-771-6708

Amber Frenzel, MPH

- **Program Specialist III**
- amber.frenzel@dshs.texas.gov
- 254-771-6762

Makenzie Garcia

- **Public Health and Prevention Specialist I**
- makenzie.garcia@dshs.texas.gov
- 254-771-6784

Public Health Region 7 – Zoonosis Control Program

Texas Department of State Health Services

dshs.texas.gov/zoonosis

Email: DSHS.HSR7.ZOO@dshs.texas.gov

Fax: 254-771-2662

24/7: 254-778-6744

{Note: the rabies data presented in this document were obtained through a passive reporting system and may be subject to change. The data was based solely on the results of animals submitted for rabies testing. There were many more animals (particularly wildlife) that died of rabies that were not submitted for rabies testing.}



DSHS Central Texas

Public Health Region 7 Serving You

Zoonosis Control Program

PO Box 129

Temple, Texas 76503

Phone: 254-778-6744

Please complete this form and return (by email or fax) to subscribe to PHR 7 news, upcoming courses, and event information.

Email: DSHS.HSR7.ZOO@dshs.texas.gov

Fax: 254-771-2662

Name:		Credentials:
Agency:		
Agency Mailing Address:		
City, State, Zip:		
Phone:		
Mobile:		
Fax:		
Email:		
		☐ Animal Control Officer ☐ Code Enforcement ☐ Healthcare Professional ☐ Law Enforcement ☐ Licensed Veterinary Technician ☐ Veterinarian ☐ Other (be specific):

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



EXAMPLE A

NOTICE OF RECEIPT OF APPLICATIONS AND INTENT TO OBTAIN AIR PERMIT (NORI) AMENDMENT AND RENEWAL

AIR QUALITY PERMIT NUMBER 1659

APPLICATION Huber Carbonates, LLC, has applied to the Texas Commission on Environmental Quality (TCEQ) for an amendment to and renewal of Air Quality Permit Number 1659, which would authorize modifications to and continued operation of a Limestone Crushing Facility located at 90 Avenue North, Marble Falls, Burnet County, Texas 78654.

AVISO DE IDIOMA ALTERNATIVO. El aviso de idioma alternativo en español está disponible en <https://www.tceq.texas.gov/permitting/air/newsourcesreview/airpermits-pendingpermit-apps>. This link to an electronic map of the site or facility's general location is provided as a public courtesy and not part of the application or notice. For exact location, refer to application. <https://gisweb.tceq.texas.gov/LocationMapper/?marker=-98.284475,30.572946&level=13>. The existing facility and/or related facilities will emit the following air contaminants: carbon monoxide, nitrogen oxides, organic compounds, particulate matter including particulate matter with diameters of 10 microns or less and 2.5 microns or less and sulfur dioxide.

The applications were submitted to the TCEQ on January 13, 2026. The permit renewal will be issued in conjunction with the amendment. This permitting action also includes the incorporation of permits by rule and standard permits related to this permit. The reasons for any changes or incorporations, to the extent they are included in the renewed permit, may include the enhancement of operational control at the plant or enforceability of the permit. The applications will be available for viewing and copying at the TCEQ central office, the TCEQ Austin regional office, and the Marble Falls Public Library, 101 Main Street, Marble Falls, Burnet County, Texas beginning the first day of publication of this notice. The facility's compliance file, if any exists, is available for public review in the Austin regional office of the TCEQ.

The executive director has determined the applications are administratively complete and will conduct a technical review of the applications.

PUBLIC COMMENT. You may submit public comments to the Office of the Chief Clerk at the address below.

The TCEQ will consider all public comments in developing a final decision on the applications and the executive director will prepare a response to those comments.

PUBLIC MEETING. You may request a public meeting to the Office of the Chief Clerk at the address below. The purpose of a public meeting is to provide the opportunity to submit comments or ask questions about the applications. A public meeting about the applications will be held if requested by an interested person and the executive director determines that there is a significant degree of public interest in the applications or if requested by a local legislator. A public meeting is not a contested case hearing.

NOTICE OF APPLICATION AND PRELIMINARY DECISION. In addition to this NORI, 30 Texas Administrative Code (TAC) § 39.419 requires this application to also have a Notice of Application and Preliminary Decision (NAPD) after the application is determined to be technically complete and a draft permit is prepared. **Note: The TCEQ may act on this application without issuing a NAPD and without seeking further public comment or providing further opportunity for a contested case hearing if changes to representations in the application make the application no longer subject to the applicability requirements of 30 TAC § 39.402. In such cases, this NORI will be your final notice of this application and you will not have additional opportunities to make comments or request a contested case hearing.** If a NAPD is required, it will be published and mailed to those who made comments, submitted hearing requests, or are on the mailing list for this application, and contain the final deadline for submitting public comments.

OPPORTUNITY FOR A CONTESTED CASE HEARING. You may request a contested case hearing if you are a person who may be affected by emissions of air contaminants from the facility. If requesting a contested case hearing, you must submit the following: (1) your name (or for a group or association, an official representative),
BURNET COUNTY JUDGE

FEB 02 2026

mailing address, daytime phone number; (2) applicant's name and permit number; (3) the statement "[I/we] request a contested case hearing"; (4) a specific description of how you would be adversely affected by the application and air emissions from the facility in a way not common to the general public; (5) the location and distance of your property relative to the facility; (6) a description of how you use the property which may be impacted by the facility; and (7) a list of all disputed issues of fact that you submit during the comment period. If the request is made by a group or an association, one or more members who have standing to request a hearing must be identified by name and physical address. The interests which the group or association seeks to protect must also be identified. You may also submit your proposed adjustments to the application/permit which would satisfy your concerns.

The deadline to submit a request for a contested case hearing is 30 days after newspaper notice is published. If a request is timely filed, the deadline for requesting a contested case hearing will be extended to 30 days after the mailing of the response to comments.

If a hearing request is timely filed, following the close of all applicable comment and request periods, the Executive Director will forward the application and any requests for contested case hearing to the Commissioners for their consideration at a scheduled Commission meeting. The Commission may only grant a request for a contested case hearing on issues the requestor submitted in their timely comments that were not subsequently withdrawn. **If a hearing is granted, the subject of a hearing will be limited to disputed issues of fact or mixed questions of fact and law relating to relevant and material air quality concerns submitted during the comment period.** Issues such as property values, noise, traffic safety, and zoning are outside of the Commission's jurisdiction to address in this proceeding.

MAILING LIST. In addition to submitting public comments, you may ask to be placed on a mailing list to receive future public notices for this specific application mailed by the Office of the Chief Clerk by sending a written request to the Office of the Chief Clerk at the address below.

AGENCY CONTACTS AND INFORMATION. All public comments and requests must be submitted either electronically at www14.tceq.texas.gov/epic/eComment/, or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Please be aware that any contact information you provide, including your name, phone number, email address and physical address will become part of the agency's public record. For more information about the permitting process, please call the TCEQ Public Education Program, Toll Free, at 1-800-687-4040 or visit their website at www.tceq.texas.gov/goto/pep. Si desea información en Español, puede llamar al 1-800-687-4040. You can also view our website for public participation opportunities at www.tceq.texas.gov/goto/participation.

Further information may also be obtained from Huber Carbonates, LLC, 90 Avenue North, Marble Falls, Texas 78654-6125 or by calling Mr. Nathan Fisk, EHS Manager at (720) 338-7007.

Notice Issuance Date: January 28, 2026

COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS



EJEMPLO A

AVISO DE RECIBIMIENTO DE SOLICITUDES E INTENCIÓN DE OBTENER

MODIFICACIÓN Y RENOVACIÓN DE PERMISO DE AIRE (NORI)

NÚMERO DE PERMISO DE CALIDAD DEL AIRE 1659

SOLICITUD Huber Carbonates, LLC, ha solicitado a la Comisión de Calidad Ambiental de Texas (TCEQ, por sus siglas en inglés) una enmienda y renovación del Número de Permiso de Calidad del Aire 1659, que autorizaría modificaciones y operación continua del Instalación de trituración de piedra caliza ubicado en 90 Avenue North, Marble Falls, Condado de Burnet Texas 78654. Este enlace a un mapa electrónico de la ubicación general del sitio o instalación se proporciona como cortesía pública y no como parte de la solicitud o aviso. Para conocer la ubicación exacta, consulte la aplicación. <https://gisweb.tceq.texas.gov/LocationMapper/?marker=-98.284475,30.572946&level=13>. La instalación existente y/o las instalaciones relacionadas emitirán los siguientes contaminantes del aire: monóxido de carbono, óxidos de nitrógeno, compuestos orgánicos, material particulado, incluyendo material particulado con diámetros de 10 micras o menos y 2.5 micras o menos, y dióxido de azufre.

Las solicitudes se presentaron al TCEQ el 13 de enero de 2026. La renovación del permiso se emitirá junto con la enmienda. Esta acción de permisos también incluye la incorporación de permisos por regla y permisos estándar relacionados con este permiso. Las razones de cualquier cambio o incorporación, en la medida en que se incluyan en el permiso renovado, pueden incluir la mejora del control operativo en la planta o la exigibilidad del permiso. Las solicitudes estarán disponibles para su visualización y copia en la oficina central de la TCEQ, la oficina regional de Austin de la TCEQ y el Biblioteca Pública de Marble Falls, 101 Main Street, Marble Falls, Condado de Burnet, Texas a partir del primer día de publicación de este aviso. El archivo de cumplimiento de la instalación, si existe alguno, está disponible para su revisión pública en la oficina regional de Austin de la TCEQ. La solicitud (cualquier actualización inclusive) está disponible electrónicamente en la siguiente página web: <https://www.tceq.texas.gov/permitting/air/airpermit-applications-notices>.

El director ejecutivo ha determinado que las solicitudes están administrativamente completas y llevará a cabo una revisión técnica de las solicitudes.

COMENTARIO PÚBLICO. Puede enviar comentarios públicos a la Oficina del Secretario Oficial en la dirección a continuación. La TCEQ considerará todos los comentarios públicos al desarrollar una decisión final sobre las solicitudes y el director ejecutivo preparará una respuesta a esos comentarios.

REUNIÓN PÚBLICA. Puede solicitar una reunión pública a la Oficina del Secretario Oficial en la dirección a continuación. El propósito de una reunión pública es para brindar la oportunidad de enviar comentarios o hacer preguntas sobre las solicitudes. Se llevará a cabo una reunión pública sobre las solicitudes si lo solicita una persona interesada y el director ejecutivo determina que existe un grado significativo de interés público en las solicitudes o si lo solicita un legislador local. Una reunión pública no es una audiencia de caso impugnado.

ANUNCIO DE SOLICITUD Y DECISIÓN PRELIMINAR. Además de este NORI, 30 Texas Admin. Cod. (TAC) § 39.419 requiere que esta solicitud también tenga un Aviso de Solicitud y Decisión Preliminar (NAPD, por sus siglas en inglés) después de que se determine que la solicitud está técnicamente completa y se prepare un bosquejo de permiso. **Tenga en cuenta que: La TCEQ puede actuar sobre esta solicitud sin emitir un NAPD y sin buscar más comentarios públicos o proporcionar más oportunidades para una audiencia de caso impugnado si los cambios en las representaciones en la solicitud hacen que la solicitud ya no esté sujeta a los requisitos de aplicabilidad de 30 TAC § 39.402. En tales casos, este NORI será su aviso final de esta solicitud y no tendrá oportunidades adicionales para hacer comentarios o solicitar una audiencia de caso impugnado. Si se requiere un NAPD, se publicará y enviará por correo a aquellos que hicieron comentarios, enviaron solicitudes de audiencia o están en la lista de correo para esta solicitud, y contendrá la fecha límite final para enviar comentarios públicos.**

OPORTUNIDAD PARA UNA AUDIENCIA DE CASO IMPUGNADO. Puede solicitar una audiencia de caso impugnado si es una persona que puede verse afectada por las emisiones de contaminantes del aire de la instalación tiene derecho a solicitar una audiencia. Si solicita una audiencia de caso impugnado, debe presentar lo siguiente: (1) su nombre (o para un grupo o asociación, un representante oficial), dirección postal, número de teléfono diurno; (2) nombre y número de permiso del solicitante; 3) la declaración "[Yo/nosotros] solicitamos una audiencia de caso impugnado"; (4) una descripción específica de cómo se vería afectado negativamente por la aplicación y las emisiones atmosféricas de la instalación de una manera no común para el público en general; (5) la ubicación y distancia de su propiedad en relación con la instalación; (6) una descripción de cómo utiliza la propiedad que puede verse afectada por la instalación; y (7) una lista de todas las cuestiones de hecho en disputa que envíe durante el período de comentarios. Si la solicitud es hecha por un grupo o una asociación, uno o más miembros que tienen capacidad para solicitar una audiencia deben ser identificados por su nombre y dirección física. También deben identificarse los intereses que el grupo o asociación pretende proteger. También puede presentar los ajustes propuestos a la solicitud / permiso que satisfagan sus inquietudes.

La fecha límite para presentar una solicitud para una audiencia de caso impugnado es de 30 días después de que se publique el aviso del periódico. Si una solicitud se presenta oportunamente, el plazo para solicitar una audiencia de caso impugnado se extenderá a 30 días después del envío de la respuesta a los comentarios.

Si una solicitud de audiencia se presenta oportunamente, después del cierre de todos los periodos de comentarios y solicitudes aplicables, el Director Ejecutivo enviará la solicitud y cualquier solicitud de audiencia de caso impugnado a los Comisionados para su consideración en una reunión programada de la Comisión. La Comisión sólo podrá conceder una solicitud de audiencia de un asunto impugnado sobre cuestiones que el solicitante haya presentado en sus observaciones oportunas que no hayan sido retiradas posteriormente. Si se concede una audiencia, el tema de una audiencia se limitará a cuestiones de hecho en disputa o cuestiones mixtas de hecho y de derecho relacionadas con preocupaciones relevantes y materiales sobre la calidad del aire presentadas durante el periodo de comentarios. Cuestiones como los valores de las propiedades, el ruido, la seguridad del tráfico y la zonificación están fuera de la jurisdicción de la Comisión para abordarlas en este procedimiento.

LISTA DE CORREO. Además de enviar comentarios públicos, puede solicitar ser colocado en una lista de correo para recibir futuros avisos públicos para estas solicitudes específicas enviadas por correo por la Oficina del Secretario Oficial enviando una solicitud por escrito a la Oficina del Secretario Oficial a la dirección a continuación.

CONTACTOS E INFORMACIÓN DE LA AGENCIA. Los comentarios y solicitudes del público deben enviarse electrónicamente a www.tceq.texas.gov/agency/decisions/cc/comments.html, o por escrito a Texas Commission on Environmental Quality, Office of Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Tenga en cuenta que cualquier información de contacto que proporcione, incluido su nombre, número de teléfono, dirección de correo electrónico y dirección física, se convertirá en parte del registro público de la agencia. Para más información sobre el proceso de tramitación de permisos, favor de llamar al Programa de Educación pública de la TCEQ sin costo al 1-800-687-4040, o bien visitar su sitio web, www.tceq.texas.gov/goto/pep. Para información en español, favor de llamar al 1-800-687-4040. También es posible consultar oportunidades de participación pública en nuestro sitio web, www.tceq.texas.gov/goto/participation.

También se puede obtener más información de Huber Carbonates, LLC, 90 Avenue North, Marble Falls, Texas 78654-6125 o llamando a Mr. Nathan Fisk, EHS Manager al (720) 338-7007.

Fecha de emisión del aviso: 28 de enero de 2026



**Texas Department of Housing and Community Affairs
Multifamily Finance Division
Notification of Submission of Affordable Housing Applications**

January 19, 2026

The Honorable Bryan Wilson
Burnet County Courthouse
220 S. Pierce St.
Burnet, TX 78611

Re: Notification of Affordable Rental Housing Application(s) Proposed in Your County

Dear Judge Wilson:

The Texas Department of Housing and Community Affairs (the Department) is in receipt of a preliminary application(s) for possible funding through the Competitive Housing Tax Credit Program to develop or acquire affordable multifamily rental housing in your county.

This notification is made in accordance with Tex. Gov't Code §2306.1114 to ensure that you are fully informed of the housing activity in your county and so that you can provide input on the proposed application(s) if you so choose. The Department greatly values your views concerning the need for affordable rental housing within your county and how the proposed development(s) may address that need. Additionally, state law provides an opportunity for the applicable local jurisdiction (the city and/or county) to affect the scoring of an application by issuing a local resolution of support or neutrality in accordance with Tex. Gov't Code §2306.6710(b)(1)(B). In order to affect the scoring of an application within its jurisdiction, the local government resolution must be submitted on or before February 27, 2026, identify the specific development, and clearly state support or no objection. Once submitted, the resolution cannot be withdrawn or amended. More information can be found at 10 TAC §11.9(d)(1) of the 2026 Qualified Allocation Plan found at <https://www.tdhca.texas.gov/multifamily/nofas-rules.htm> and suggested language for the resolution can be found at <https://www.tdhca.texas.gov/multifamily/apply-for-funds.htm>. You may also impact scoring through a Commitment of Development Funding by Local Political Subdivision. The criteria for the Commitment is found at 10 TAC §11.9(d)(2) of the 2026 QAP.

Should the applicant(s) submit a full application to the Department on or before February 27, 2026, the Department will notify you again with more detailed information about the proposed development and provide information related to general public comment including statewide hearings.

The Department's mission is to administer its assigned programs efficiently, transparently, and lawfully and to invest its resources strategically while developing high quality affordable housing which allows Texas communities to thrive. Through our multifamily programs, the Department encourages the new construction or rehabilitation of affordable multifamily housing, primarily through private developers. These developments benefit Texans in your county by providing potential employment, local tax revenue, and affordable, safe, and high quality housing for eligible households.

If you have any questions or need additional information, please contact Michael Lyttle, Director of External Affairs, at 512.475.4542 or michael.lyttle@tdhca.texas.gov.

Sincerely,

Cody Campbell

Cody Campbell
Director of Multifamily Finance

BURNET COUNTY JUDGE

JAN 30 2026



TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

221 East 11th Street, Austin, TX 78701
PO Box 13941, Austin, TX 78711

Main Number: 512-475-3800
Toll Free: 1-800-525-0657

Email: info@tdhca.texas.gov
Web: www.tdhca.texas.gov

Relevant Development Information as Presented by the Applicant:

Project Number: 26057
Development Name: Lantern at Marble Falls
Development Address: NEC of Avenue N & 5th Street
Development City: Marble Falls Development Zip: 78654 Region: 7
Regional Allocation: Rural Target Population: Elderly
Set Aside: ☐ Nonprofit ☐ USDA ☐ At-Risk
Construction Type: New Construction
Credit/ Funding Request: \$1,125,000
Total Low Income Units: 39 Total Market Rate Units: 10 Total Units: 49

Applicant Information:

Owner Contact: Ronnie Gyani
Owner Address: 3751 Far West Blvd.
Owner City: Austin Owner State: TX Owner Zip: 78731
Owner Phone: 917-698-8742
Owner Email: ronnie@gyanicap.com



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