THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: April 14, 2026
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	5600	Dispatchers	100-5600-1060	$95,000.00
FROM:	5600	Longevity Pay	100-5600-1100	$1,365.00
	5600	Overtime-Dispatchers	100-5600-1990	$95,000.00
TO:	5600	Certificate	100-5600-1105	$1,365.00

REASON: Cover the remainder of the year for Dispatcher Overtime.
Cover future shortage in Certificate pay.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK