



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: 6-23-26
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS



AMENDMENTS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>270</u>	<u>LONGEVITY PAY</u>	<u>270-5120-1100</u>	<u>5,935.00</u>
FROM:	<u>270</u>	<u>DEP/CO'S</u>	<u>270-5120-1058</u>	<u>30,000.00</u>
	<u>270</u>	<u>PHONE</u>	<u>270-5120-4200</u>	<u>5,000.00</u>
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	<u>270</u>	<u>OVERTIME</u>	<u>270-5120-1990</u>	<u>35,935.00</u>
TO:	<u>270</u>	<u>FUEL</u>	<u>270-5120-3310</u>	<u>5,000.00</u>
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REASON: COVER BUDGET SHORTAGES

REQUEST EXCEPTION TO MOVE SALARY KEYS

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK