



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2026

DATE: June 23, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>5600</u>	<u>DISPATCHERS</u>	<u>100-5600-1060</u>	<u>5000.00</u>
FROM:	<u>5600</u>	<u>DISPATCHERS</u>	<u>100-5600-1060</u>	<u>5000.00</u>
	<u>5600</u>	<u>DEPUTIES/CO'S-SHIFT</u>	<u>100-5600-1058</u>	<u>11200.00</u>
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	<u>5600</u>	<u>OVERTIME DISPATCHERS</u>	<u>100-5600-1991</u>	<u>5000.00</u>
TO:	<u>5600</u>	<u>OVERTIME DEPUTIES</u>	<u>100-5600-1990</u>	<u>5000.00</u>
	<u>5600</u>	<u>CERTIFICATE</u>	<u>100-5600-1105</u>	<u>11200.00</u>
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REASON: Cover shortages in overtime in both dispatch and patrol
(call takers) and Certificate.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK