



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2026

DATE: August 11, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS



AMENDMENTS

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	5600	Investigators/Sgts.	100-5600-1056	\$61,000.00
	5600	Deputies/CO's-Shift	100-5600-1058	\$326,300.32
	5600	Dispatchers	100-5600-1060	\$175,000.00
	5600	Group Insurance	100-5600-2020	\$150,000.00
TO:	5600	Mach/Equip (Capitalized)	100-5600-5760	\$712,300.32

REASON: Use lapsed salaries and benefits to purchase fifty-eight (58)
APX Next Radios.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

7/31/26

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK