



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2026

DATE: August 11, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS

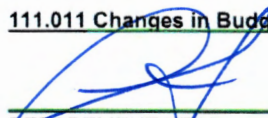


AMENDMENTS

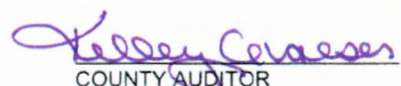
	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	5600	Clerk/Support Staff	100-5600-1040	\$30,000.00
	5600	Corporals	100-5600-1057	\$35,000.00
	5600	Deputies/CO's-Nonshift	100-5600-1059	\$10,300.00
	5600	Elected Official	100-5600-1010	\$1000.00
	5602	Deputies/CO's-Nonshift	504-5602-1059	\$2000.00
TO:	5600	Command Staff	100-5600-1055	\$65,000.00
	5600	Overtime Deputies	100-5600-1990	\$10,300.00
	5600	Certificate	100-5600-1105	\$1000.00
	5602	Certificate	504-5602-1105	\$2000.00

REASON: Clean up payroll line item shortages.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

7/31/26


COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK