

Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
4250 - COUNTY COURT AT LAW									
	100-4250-1010	ELECTED OFFICIAL		\$ 162,300.00	\$ 234,000.00	\$ 234,000.00	\$ 234,000.00		
	100-4250-1040	CLERK/SUPPORT STAFF		\$ 138,212.90	\$ 143,873.60	\$ 143,873.60	\$ 143,873.60		\$ 153,920.00
		Asst. Court Coordinator increase to Step 8 from Step 5					\$ 3,702.40		
		Court Liaison Pilot Program - Cohort 2							\$ -
		CCL Court Coordinator - Grade 69							
		CCN Court Coordinator - Grade 62							
	100-4250-1100	LONGEVITY		\$ 5,760.00	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00		\$ 8,100.00
	100-4250-1140	COURT REPORTER		\$ 125,577.33	\$ 120,806.40	\$ 120,806.40	\$ 120,806.40		\$ 128,148.80
		CCL Court Reporter - Grade 76							
	100-4250-1930	SALARY SUPPLEMENT-CCAL JUDGE		\$ 10,171.20	\$ -	\$ -	\$ -		\$ -
	100-4250-1990	OVERTIME		\$ 10.44	\$ 250.00	\$ 250.00	\$ 250.00		\$ 500.00
	100-4250-2010	FICAMDCR		\$ 32,137.44	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00		\$ 40,000.00
	100-4250-2020	GROUP INSURANCE	4 Units	\$ 51,369.60	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00		\$ 61,000.00
	100-4250-2030	RETIREMENT		\$ 45,598.89	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00		\$ 54,750.00
	100-4250-2040	WORKERS COMP INSURANCE		\$ 765.98	\$ 900.00	\$ 900.00	\$ 900.00		\$ 1,000.00
	100-4250-2050	UNEMPL INSURANCE		\$ 138.26	\$ 400.00	\$ 400.00	\$ 400.00		\$ 400.00
	100-4250-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 941.67	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,200.00
	100-4250-3300	OPERATING SUPPLIES		\$ 3,951.92	\$ 3,500.00	\$ 3,500.00	\$ 6,816.32	Replace Laptop	
		Laptop	\$ 3,316.32						
		Regular Operating Supplies	\$ 3,500.00						
	100-4250-4200	TELEPHONE/CELL/MOBILE BB		\$ -	\$ 500.00	\$ 500.00	\$ -		
	100-4250-4250	VISITING JUDGE TRAVEL		\$ 9,489.63	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
	100-4250-4270	CONFERENCE/DUES/TRAINING		\$ 2,416.66	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
4260 - COUNTY COURT									
	100-4260-4150	MENTAL EVAL/JUD SVCS		\$ 7,613.80	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		
	100-4260-4160	COURT APPT ATT-CRIMINAL		\$ 27,277.06	\$ 35,000.00	\$ 45,000.00	\$ 45,000.00		\$ 5,000.00
	100-4260-4161	COURT APPT ATT-CIVIL		\$ -	\$ 10,000.00	\$ -	\$ -		
	100-4260-4200	TELEPHONE/CELL/MOBILE BB		\$ -	\$ 1,346.00	\$ 1,346.00	\$ -		
	100-4260-4270	CONFERENCE/DUES/TRAINING		\$ 250.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-4260-4900	JUROR PMTS (CTY CRT)		\$ 5,340.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
4262 - COUNTY COURT									
	180-4262-4740	COURT REPORTER SVC FEE		\$ 11,896.54	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
	180-4262-4750	PROBATE COURT EDUCATION		\$ 1,838.58	\$ -	\$ -	\$ -		
CAPCOG	ISF Van	BCAD							



Capital Area Council of Governments

6800 Burleson Road, Building 310, Suite 165

Austin, Texas 78744-2306

Ph: 512-916-6000 Fax: 512-916-6001

www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

July 16, 2027

The Honorable Bryan Wilson
County Judge
Burnet County
220 S. Pierce
Burnet, Texas 78611

Dear County Judge Wilson,

The Capital Area Council of Governments (CAPCOG) Executive Committee voted to increase CAPCOG's membership dues for the upcoming calendar year for full and associate members. The increase will ensure CAPCOG is positioned to continue its current programs while developing more services for its members.

Burnet County's membership dues for 2027 will be \$3,848.51, which consists of the new rate of \$0.0675 per capita. CAPCOG is presenting this information to you before it is billed to assist you with your organization's budget development. As in previous years, billing will begin in mid- to late-August.

This increase marks the first time CAPCOG's membership dues have increased in at least 40 years. Previously, CAPCOG relied on population growth to provide monetary increases in the fund supported by the dues, and it has done so without respect to inflation or wage growth. While the CAPCOG membership dues make up a very small portion of CAPCOG's overall budget — due to a reliance on state and federal grant funding to deliver essential programs and services, the dues play a very critical role in ensuring CAPCOG's operations continue to serve the diverse needs of the Capital Area 10-county region. The dues also pay for noneligible grant expenses such as planning efforts not aligned with current grant programs to include a recently hired local government coordinator, who will help develop plans to address future regional needs and directly assist local agencies in navigating solutions for their local issues.

CAPCOG appreciates the continued support of all its members, and it is members like you that allow CAPCOG to conduct its mission of strengthening the region by supporting urban and rural local governments through coordination, collaboration, and sharing of ideas and resources. CAPCOG remains dedicated to the region and strives to pass through as much funding to its members as possible either through its own programming or directly to those governments based on the grant funding requirements. But as the region continues to grow, so do its issues. This rate increase will allow CAPCOG flexibility in addressing those issues head-on.

Thanks again for your long-time support,

Sincerely,

Chris Miller
CAPCOG Executive Director

BURNET COUNTY JUDGE

JUL 24 2026

BURNET CENTRAL APPRAISAL DISTRICT

P. O. BOX 908 / 223 SOUTH PIERCE

BURNET, TEXAS 78611

PHONE (512) 756-8291

FAX (512) 756-7873

June 11, 2026

Presiding Officer of the Governing Body
Burnet County
220 South Pierce
Burnet, TX 78611

Dear Presiding Officer:

In order to assist you with your budgetary process, the following items are enclosed for your review.

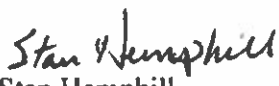
1. BCAD 2027 Proposed Budget
2. Proposed Salaries & Benefits

Estimated Allocation Amount: \$780,638.69

The allocation amount is an estimate for budget formation purposes. The actual amount will be based on the 2026 percentage-of-levy method. However, changes in your budget or changes in the budgets of other entities will impact the final amounts.

If you need additional information, please let me know.

Sincerely,


Stan Hemphill
Chief Appraiser

BURNET COUNTY JUDGE

JUN 16 2026

BURNET CENTRAL APPRAISAL DISTRICT

P. O. BOX 908 / 223 SOUTH PIERCE

BURNET, TEXAS 78611

PHONE (512) 756-8291

FAX (512) 756-7873

July 20, 2026

Presiding Officer of the Governing Body
Burnet County
220 South Pierce
Burnet TX 78611

Dear Presiding Officer:

The Board of Directors of the Burnet Central Appraisal District met on July 16, 2026 for a public hearing on the proposed budget for 2027. The budget was adopted at the regular business meeting following the public hearing. A copy of the 2027 Adopted Budget is enclosed for your information.

If you have any questions, please let me hear from you.

Sincerely yours,

Stan Hemphill

Stan Hemphill
Chief Appraiser

BURNET COUNTY JUDGE

JUL 22 2026

BURNET CENTRAL APPRAISAL DISTRICT 2027 ADOPTED BUDGET

WAGES:	APPRAISAL	COLLECTION	TOTAL
Salaries	\$ 1,162,400.00	\$ 227,600.00	\$ 1,390,000.00
Vehicle compensation	\$ 15,000.00	\$ -	\$ 15,000.00
Appraisal Review Board	\$ 70,000.00	\$ -	\$ 70,000.00
Tax Payer Liason	\$ -	\$ -	\$ -
Total	\$ 1,247,400.00	\$ 227,600.00	\$ 1,475,000.00
BENEFITS:			
Employee Health / Life	\$ 287,128.00	\$ 72,872.00	\$ 360,000.00
Disability	\$ -	\$ -	\$ -
Retirement	\$ 171,920.00	\$ 33,230.00	\$ 205,150.00
Unemployment Compensation	\$ 2,980.00	\$ 1,064.00	\$ 4,044.00
Social Security	\$ 90,144.00	\$ 17,411.00	\$ 107,555.00
Workers Compensation	\$ 6,036.00	\$ 664.00	\$ 6,700.00
Total	\$ 558,208.00	\$ 125,241.00	\$ 683,449.00
Building Operating Expense:			
Janitorial	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Pest Control	\$ 2,500.00	\$ -	\$ 2,500.00
Telephone	\$ 18,000.00	\$ 6,000.00	\$ 24,000.00
Utilities	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Building Maintenance	\$ 17,500.00	\$ 2,500.00	\$ 20,000.00
Total	\$ 68,000.00	\$ 18,500.00	\$ 86,500.00
SUPPLIES:			
Computer	\$ 5,625.00	\$ 1,875.00	\$ 7,500.00
Janitorial	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Appraisal	\$ 600.00	\$ -	\$ 600.00
Total	\$ 8,475.00	\$ 2,625.00	\$ 11,100.00
PROFESSIONAL:			
IT	\$ 80,000.00	\$ -	\$ 80,000.00
FIELD DEVICES	\$ 20,500.00	\$ -	\$ 20,500.00
Homestead Review SB 1801	\$ 23,600.00	\$ -	\$ 23,600.00
Just Appraised	\$ 31,960.00	\$ -	\$ 31,960.00
Carahsoft/Transunion	\$ 11,000.00	\$ -	\$ 11,000.00
Security	\$ 14,400.00	\$ -	\$ 14,400.00
Premium Only Plan Fee	\$ 485.00	\$ -	\$ 485.00
Audit	\$ 16,000.00	\$ -	\$ 16,000.00
Legal Fees / Litigation / Arbitration	\$ 50,000.00	\$ -	\$ 50,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 ADOPTED BUDGET

Registration Fees	\$ 4,500.00	\$ -	\$ 4,500.00
Certification / Recertification Expense	\$ 30,000.00	\$ -	\$ 30,000.00
Training	\$ 3,000.00	\$ -	\$ 3,000.00
Capitol Appraisal	\$ 15,122.00	\$ -	\$ 15,122.00
Lexis/Nexis	\$ 3,300.00	\$ -	\$ 3,300.00
Mapping services	\$ 41,655.00	\$ -	\$ 41,655.00
Aireal Maps / Change Finder Pictometry	\$ 49,500.00	\$ -	\$ 49,500.00
Total	\$ 395,022.00	\$ -	\$ 395,022.00
MAINTENANCE CONTRACTS:			
Quick Books	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Copier	\$ 2,000.00	\$ -	\$ 2,000.00
Hardware & Software	\$ 142,658.00	\$ 37,342.00	\$ 180,000.00
Fax Machine	\$ -	\$ -	\$ -
Total	\$ 146,908.00	\$ 38,092.00	\$ 185,000.00
VEHICLES:			
Mileage	\$ 15,000.00	\$ -	\$ 15,000.00
Total	\$ 15,000.00	\$ -	\$ 15,000.00
INSURANCE:			
Building, Contents, Equip., & Pub Liab.	\$ 13,000.00	\$ -	\$ 13,000.00
Fidelity Bond / Crime Policy	\$ -	\$ 300.00	\$ 300.00
Liability / Employee Vehicle Use	\$ 300.00	\$ -	\$ 300.00
Total	\$ 13,300.00	\$ 300.00	\$ 13,600.00
LEASES:			
Marble Falls Office	\$ 9,059.00	\$ 27,177.00	\$ 36,236.00
Postage Meter / Machine/ Maintenance	\$ 2,062.00	\$ 688.00	\$ 2,750.00
Copiers	\$ 3,250.00	\$ -	\$ 3,250.00
Total	\$ 14,371.00	\$ 27,865.00	\$ 42,236.00
OPERATIONS:			
Postage	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Postage Office Box Fee	\$ 450.00	\$ -	\$ 450.00
BPP Renditions	\$ 3,000.00	\$ -	\$ 3,000.00
Printing	\$ 1,050.00	\$ 250.00	\$ 1,300.00
Deed Records	\$ 500.00	\$ 1,500.00	\$ 2,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 ADOPTED BUDGET

Publications	\$ 2,800.00	\$ -	\$ 2,800.00
Office Supplies	\$ 6,750.00	\$ 2,250.00	\$ 9,000.00
Breakroom Supplies	\$ 2,400.00	\$ 600.00	\$ 3,000.00
Miscellaneous/Contingency	\$ 24,000.00	\$ 1,000.00	\$ 25,000.00
Furniture and Equipment	\$ 20,000.00	\$ 15,000.00	\$ 35,000.00
Tax Statement Processing	\$ -	\$ 50,000.00	\$ 50,000.00
Required Public Notices	\$ 6,000.00	\$ -	\$ 6,000.00
Appraisal Notice Processing	\$ 40,000.00	\$ -	\$ 40,000.00
Miscellaneous Software	\$ 500.00	\$ 3,000.00	\$ 3,500.00
Shredding	\$ 1,000.00	\$ -	\$ 1,000.00
Employee Morale/Recognitions	\$ 5,000.00	\$ -	\$ 5,000.00
Total	\$ 148,450.00	\$ 88,600.00	\$ 237,050.00
CAPITAL EXPENDITURES:			
Computer-Server	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 2,615,134.00	\$ 528,823.00	\$ 3,143,957.00



Bryan Wilson <bwilson@burnetcountytexas.org>

Request for 2026/2027 Chevy Van

1 message

isf@tstar.net <isf@tstar.net>

Wed, Aug 5, 2026 at 7:17 AM

To: bwilson@burnetcountytexas.org

Cc: Jeanette Murray <jmurray@burnetcountytexas.org>

Director, Davis Keele
Burnet Intermediate Sanction Facility
501 Coke St
Burnet, TX 78611
512-756-7628
isf@tstar.net

August 5, 2026

The Honorable Bryan Wilson
County Judge

and

Members of the Burnet County Commissioners Court
Burnet County Courthouse
Burnet, Texas

Dear Judge Wilson and Members of the Commissioners Court:

I am writing to respectfully request your consideration of the acquisition of a 2026 or 2027 Chevrolet Express 12-passenger van for official Burnet County use. The year model may depend on the dealership meeting the exact specs required.

The proposed vehicle would primarily be utilized to transport Burnet ISF residents to approved Community Service Projects throughout Burnet County. These projects provide valuable assistance to County departments and local governmental entities by supporting roadside cleanup, park and facility maintenance, beautification efforts, and other approved public service activities. A dedicated 12-passenger van would provide safe, reliable, and efficient transportation while ensuring participants arrive at project sites together under proper supervision.

In addition to transporting community service crews, the vehicle would support other official County operational needs as necessary. The 12-passenger configuration offers the capacity and flexibility required for group transportation while remaining practical for daily governmental operations. The Chevrolet Express has an established reputation for reliability, durability, and cost-effective fleet ownership. Procuring a current model year (2026 or 2027) vehicle will provide modern safety features, dependable performance, reduced maintenance costs compared to aging fleet vehicles, and compliance with current safety and emissions standards.

The acquisition of this vehicle will enhance the County's ability to efficiently manage Community Service Projects, improve operational effectiveness, and maximize the value of services provided to Burnet County residents.

I respectfully request that the Commissioners Court give favorable consideration to including this vehicle in the upcoming budget or capital equipment planning process. I attached the specifications for the request.

Thank you for your time, consideration, and continued support of programs that benefit the citizens of Burnet County. I appreciate your thoughtful consideration of this request and look forward to discussing it further at your convenience.

Respectfully submitted,

Davis Keele

Facility Director

Burnet ISF

501 Coke Street

Burnet, TX 78611

512-756-7628

isf@tstar.net



2026 chevy express van.pdf

143K



Configuration Summary

Your 2026 Express Passenger

3500 Regular Wheelbase, LT, RWD

Build Code: C8VAJ2



Standard Vehicle Price	\$51,095
Model	\$51,095
3500 Regular Wheelbase, LT, RWD	-
6.6L V8 Gas engine	-
8-speed heavy-duty automatic transmission	-
Wheels	-
16" x 6.5" steel wheels (QB5) - Standard	-
Exterior	-
Summit White (GAZ)	-
Interior	-
Cloth front bucket seats (AS5) - Standard	-
12-passenger seating (ZX5)	-
Medium Pewter, Custom Cloth (93G)	-
Options	\$4,140
AM/FM stereo with MP3 player (UOF) - Standard	-
8-speed heavy-duty automatic transmission (N8X) - Standard	-
3.42 rear axle ratio (GU6)	-
Trailer hitch (VR4)	-
Trailer wiring with dual 4-pin/7-pin sealed connector (UY7)	-
Swing-out passenger-side door (E24)	-

Heavy-duty 770 cold-cranking amps battery (UA1)	\$60
Bluetooth® (VUL)	\$200
Heavy-duty trailering equipment (Z82)	\$280
Automatic locking rear differential (G80)	\$395
Rear Camera Mirror (5BJ)	\$1,295
6.6L V8 Gas engine (L8T)	\$1,895

Total Vehicle and Options	\$55,235
Destination Freight Charge	\$2,395
Total Vehicle Price	\$57,630
Net Price After Offers*	\$57,630

Disclosures

Certain features shown might have limited or late availability. See your dealer regarding the features on an individual vehicle.

Net Price After Offers: MSRP excludes tax, title, license and dealer fees.