# BURNET COUNTY COMMISSIONERS COURT

| Jim Luther. Jr | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

An agenda packet containing detailed information on the items listed below is distributed to the County Judge, Commissioners, and County Clerk the Friday preceding the meeting. The agenda packet is also posted on the county website at www.burnetcountytexas.org, under Public Meetings. A hard copy of the agenda packet is available in the County Clerk's office. Our Mission Statement: The mission of Burnet County is to maintain overall efficient and effective management of county resources while providing the services mandated by state and federal law and desired by the citizens of Burnet County.

**REGULAR SESSION MEETING DATE: Tuesday OCTOBER 13, 2026**
**MEETING TIME: 9:00 a.m.**
**MEETING PLACE: Burnet County Courthouse, 2nd Floor Courtroom located at 220 S. Pierce, Burnet, Texas**

1. Call to Order

2. Invocation and Pledge of Allegiance to the Flags.

3. Public Comments - Pursuant to Texas Government Code 551.007 and the Burnet County commissioners court rules of decorum, any person may make comment on any item not appearing on the agenda. Any comments made will not be deliberated on by the Commissioners Court during this Public Comments agenda item. Public Comments are limited to three (3) minutes per person. Public comment for items listed on this agenda will be heard when the agenda item is called.

4. Discuss, consider, and take appropriate action regarding a burn ban for the unincorporated areas of Burnet County. (Wilson)

5. Discuss, consider, and take appropriate action regarding adopting a proclamation recognizing October as Domestic Violence Awareness Month and Go Purple Day as October 15, 2026. (Beierle/ Wilson)

   Attachments
   Burnet_County_Go_Purple_Day_Proclamation_2026

6. Discuss, consider, and take appropriate action recognizing the contributions of the Intermediate Sanctions Facility, the ISF work program, the ISF residents, and those who serve as temporary employees for the County:

(a) Travis Dick, with Road and Bridge, Precinct 1;
(b) Timothy Cox, with Road and Bridge, Precinct 4;
(c) Jerry Rakes, with the Maintenance Department.
(Dockery)

Attachments
Burnet ISF Executive Summary 2026

7. Discuss, consider, and take appropriate action to present and adopt a Texas Extension Education Association (TEEA) proclamation recognizing October 4-10, 2026, as TEEA Week. (Wilson)

Attachments
TEEA Week Proclamation

8. Discuss, consider and take appropriate action concerning a request for a replat of lots E, H and I, Twin Isles Subdivision, to be known as lot E1, Twin Isles Subdivision, a combination of 3 lots into 1. (Luther)

Attachments
260331 SPC PLAT FOR REVIEW PURPOSES

9. Discuss, consider and take appropriate action concerning a request for a replat of lots 46, 47 and 48 of Moonlight Bend, Phase 1, to be known as lots 46A, 47A and 48A, Moonlight Bend, Phase 1, to accommodate a large oak tree in the road. (Dockery)

Attachments
1156_V-RESUB 46-47-48-065022300-20260722

10. Discuss, consider, and take appropriate action regarding the presentation and adoption of the Burnet County 2026 Transportation Plan. (Dockery)

Attachments
DRAFT FINAL Burnet County Transportation Plan with Appendices - October 2026

11. Discuss, consider, and take appropriate action regarding adoption of the FY27 Burnet County Budget Policy. (Wilson)

Attachments
2026.09.25_FY2027_Burnet_County_Budget_Policy

12. Discuss, consider, and take appropriate action regarding acceptance of the FY26 fourth quarter cash fund audit. (Wilson)

Attachments
Fourth Quarter Cash Fund Audit

13. Discuss, consider, and take appropriate action regarding input and direction for the development of an internal policy establishing procedures for legal opinions from the County's contracted outside counsel. (Beierle)

14. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions to approve the Big Pink Bus with Lone Star Circle of Care, a Mobile Mammography Unit, to park and perform health care services for Burnet County Employees at the AgriLife Parking lot on January 13, 2027. (Beierle)

Attachments
2026 10 05 BPB Site Agreement - Burnet Co HR - Event Date - 01.13.27

15. Discuss, consider, and take appropriate action to approve work order No. 25-316 with K.C. Engineering, Inc. for hydraulics and design for a low-water crossing on CR 403 at Flat Rock Creek in an amount not to exceed $92,750 from fund 340-6140-4010. (Dockery)

Attachments
KC Engineering Work Order Hydraulics for Low Water Crossing CR 403

16. Discuss, consider, and take appropriate action regarding approval to purchase an ambulance using HB 3000 Rural Ambulance Grant funds, with no County match required, in an amount not to exceed $393,950. Ambulance will be operated and maintained by the City of Burnet. (Wilson)

Attachments
Frazer
Siddons-Martin Emergency Group
Summary _ Requests for Quotes _ Purchase _ BuyBoard

17. Discuss, consider, and take appropriate action regarding the following:
(a) Invoices without Purchase Orders or contracts as required in Local Government Code Section 113.901 regarding Information Technology authorization to Future Infrastructure for labor delays without a purchase order or change notice in an amount not to exceed $4,750 from fund 710-5040-5770; and
(b) Discuss, consider, and take appropriate action to increase the amount previously approved by Commissioners Court on May 12, 2026, for the installation of aerial fiber by Future Infrastructure, from $122,150 to $131,773.22, an increase of $9,623.22 for labor delay costs, to be funded from Fund 710-5040-5770.
(Wilson)

Attachments
FUTUREINFRASTRUCTURE.INVOICES
ISP Comparison Report

18. Discuss, consider, and take appropriate action to accept a donation in the amount of $6,000 from the Ina Cooper Foundation to the Herman Brown Library to purchase equipment intended to be used for the preservation of Burnet County History. (Beierle)

Attachments
Hist Comm Minutes

19. Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the Burnet County Auditor:
a. Expense Reports.
(Wilson)

Attachments
Expense Approval Register.1
Expense Approval Register.2

20. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts and agreements to be approved and/or ratified:
(a) Enter into an Order and Interlocal Agreement between Burnet County and the City of Marble Falls for Burnet County to provide manpower and equipment to apply hot mix asphalt to City-owned streets in an amount not to exceed $15,000;
(b) Enter into an Order and Interlocal Agreement between Burnet County and the City of Meadowlakes for Burnet County to provide manpower and equipment to improve grading and drainage in an amount not to exceed $15,000;
(c) Enter into a renewal for FY27 pest control services with Circle S Pest Control, Inc., in an amount not to exceed $13,368 from fund 100-5100-4070;
(d) Enter into a service agreement between Llano County and VetRide of Burnet County for Burnet County VetRide to provide transportation to appointments for Llano County veterans and their spouses in an amount not to exceed $16,500;
(e) Enter into a planned maintenance agreement between Clifford Power and Burnet County Emergency Management for maintenance on Burnet County communication towers in an amount not to exceed $6,090 from fund 100-4060-4520;
(f) Enter into a renewal with Pitney Bowes for the South Annex Postage Machine, in an amount not to exceed $871.68 from fund 100-4090-4520;
(g) Enter into an Independent Contractor Employment Agreement between Burnet County and Angela Moody as the Assistant Community Service Supervisor;
(f) Enter an Independent Contractor Agreement between David Thrush and Burnet County to be an independent driver for the Vetride Program;
(g) Enter into a renewal for an Animal Shelter/ Adoption Center Agreement between Hill Country Humane Society and Burnet County in an amount not to exceed $105,000 from fund 100-6350-4018; and
(h) Enter into an agreement and addendum between Frontier and Burnet County for internet service for 127 E Jackson in an amount not to exceed $11,880 from fund 100-5040-4560.
(Wilson)

Attachments

Marble Falls Interlocal 2026 executed by city
Interlocal Agreement ORDER with Marble Falls 2026
Meadowlakes Interlocal Agreement
Interlocal Agreement ORDER with Meadowlakes FY '27
Cirle S Pest Control Quote
LLANO COUNTY BURNET COUNTY VETRIDE AGREEMENT
Clifford Power Planned Maintenance Agreement
Pitney Bowes Postage Machine Agreement
Moody Contract Employment Agreement
DAVID THRUSH VETRIDE DRIVER AGREEMENT
Burnet CO FY 27 HCHS Draft Agreement 10 2 26
Frontier Internet Contract

21. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following Burnet County Sheriff's Office and/ or Jail contracts and agreements to be approved and/or ratified:
(a) Enter into a service agreement and addendum with Trusted Driver to provide a cloud-native E-Citation platform in the amount of $35,000 from fund 100-5600-4000;
(b) Continuation of a service agreement and addendum with DroneSense to provide licenses, support, and streaming in the amount of $15,700 from fund 100-5600-4000; and
(c) Enter into an Interlocal Cooperation Agreement between Collin County and Burnet County for jail services for the term of October 1, 2026, through September 30, 2027, with a per diem rate from Collin County for detention services at $85 per man-day;
(d) Enter into a Mutual-Aid Agreement for Law Enforcement Efforts Between the Sheriff Offices of Various Texas Counties, including Bell County, Burnet County, Milam County, and Williamson County; and
(e) Enter into a renewal for an Interlocal Agreement with Bluebonnet Trails Community Services and Burnet County for Mental Health Jail Based Services in the amount not to exceed $45 per assessment, $206 per hour per Certificate of Medical Examination, related court services and travel time, and $0.685 per mile.
(Wilson)

Attachments
Trusted Driver SAAS 5.11.26
Trusted Driver and SO Addendum 2026
27 DRONESENSE YEARLY AGREEMENT
DroneSense and Burnet County Addendum
COLLIN COUNTY INMATE HOUSING AGREEMENT
MUTUAL AID AGREEMENT BETWEEN SHERIFF OFFICES OF VARIOUS TEXAS COUNTIES
Bluebonnet Trails ILA

22. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts and sponsorships, to be funded through the Hotel Occupancy Tax Fund:
(a) Fiesta Jam Sponsorship in an amount not to exceed $1,000 from fund 140-6640-4500; and
(b) Let's Get Social social media management contract for the Burnet County Tourism Department in an amount not to exceed $21,600 from fund 140-6640-4580.
(Wilson)

Attachments
Fiesta Jams Sponsorship FY27
Social Media K Let's Get Social 2026

23. Discuss, consider, and take appropriate action concerning calling for Bids and Bid openings, request for proposals/qualifications and related openings:
(a) Authorization to go out to bid for sound and visual presentation equipment in the District and County Court at Law courtrooms.
(Beierle)

24. Discuss, consider, and take appropriate action regarding grants to be approved and/ or ratified:
(a) Accept the FY27 CAPCOG Solid Waste Grant in the amount of $40,000 with no match requirement (Dockery);
(b) Approval to apply for the Patrick Leathy Bulletproof Vest Partnership Program to fund the purchase of bulletproof vests for the Sheriff's Office, with a requested award of $16,200 and a required match of 50% to be funded through Chapter 59 funds (Wilson);
(c) Approval to apply for the FY28/FY29 Texas Veterans Commission Fund for Veteran's Assistance Cost Reimbursement grant for Burnet County Vet Rides, with a requested award of $250,000 and no match requirement (Wilson).

Attachments
CAPCOG SOLID WASTE GRANT INTERLOCAL
BVP Fact Sheet
RFA F2829

25. Acknowledgment of Receipt:
(a) PEC Utility Connections - September 21, 2026;
(b) PEC Utility Connections - September 28, 2026;
(c) PEC Utility Connections - October 5, 2026;
(d) TxDOT Change Order Third Party Funding Notification;
(e) Marble Falls Area EMS - Burnet County Update - September 25, 2026;
(f) Capital Area Housing Finance Corporation Single Family Mortgage Origination Program;
(g) Administrative Order Appointing a Purchasing Agent of Burnet County.
(Wilson)

Attachments
2026.09.21_PEC_Report
2026.09.28_PEC_Report

2026.10.05_PEC_Report
TxDOT Change Order Third Party Funding Notification
MFAEMS - Burnet County Update - September 25, 2026
Brazos G Water Planning Group Notice of Public Meeting
Mia Benge Letter of Resignation
2026.09.17_CAHFC re Single Family Mortgage Origination Program
2026.10.06 Appointing Purchasing Agent

26. Calendar Review.

27. Adjournment

(a) The Commissioner's Court reserves the right to adjourn into an Executive Session (also called a closed session meeting) at any time during the course of this meeting in order to lawfully discuss any item or matter appearing above on this agenda instrument, pursuant to any of the specific, closed session meeting exception provisions contained or described in chapter 551 of the Texas Government Code (the Texas Open Meeting Act, or "Act") -- including, but not limited to the following described statutory sections of the Act: 551.071 (consultation with attorney); 551.072 (deliberation about real property); 551.0725 (deliberation about contract being negotiated); 551.073 (deliberation about prospective gifts); 551.074 (deliberation about personnel matters); 551.0745 (deliberation about county advisory body); 551.076 (deliberation about security devices or analysis); 551.0761 (deliberation about critical infrastructure facility); 551.078 and 551.0785 (deliberation about an individual's medical or psychiatric records); 551.087 (deliberation about economic development negotiations); and 551.089 (deliberation about security devices or security audits).

(b) Compliance with the Americans with Disabilities Act: Burnet County will provide for reasonable accommodations for persons attending meetings of the Commissioners' Court. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Ms. Madeline Parker, Commissioners' Court Coordinator, at (512) 715-5276. Please note, the location of the meeting is subject to change based upon availability of the Courtroom. If meeting location is changed, notice at the above meeting location shall be posted to ensure public access to meeting is granted.

Posted by 5:00 o'clock P.M. on the 6th day of October, 2026
COMMISSIONERS COURT, BURNET COUNTY, TEXAS

_____
CLERK OF THE COURT

_____
COUNTY JUDGE

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **5.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action regarding adopting a proclamation recognizing October as Domestic Violence Awareness Month and Go Purple Day as October 15, 2026. (Beierle/ Wilson)

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Attachments

Burnet_County_Go_Purple_Day_Proclamation_2026

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# PROCLAMATION
# DOMESTIC VIOLENCE AWARENESS MONTH & GO PURPLE DAY

**WHEREAS,** domestic violence affects individuals and families of every age and background, and its impact reaches beyond the home into our schools, workplaces, neighborhoods, and communities; and

**WHEREAS,** October is recognized nationally as Domestic Violence Awareness Month, a time to honor survivors, remember those whose lives have been lost to domestic violence, raise awareness, and encourage communities to stand together against abuse; and

**WHEREAS,** Highland Lakes Family Crisis Center proudly serves survivors of domestic violence and sexual assault in Burnet County as part of its four-county service area of Burnet, Llano, Blanco, and Lampasas Counties, providing emergency shelter, crisis intervention, advocacy, counseling, prevention, education, and support; and

**WHEREAS,** collectively across these four counties in 2026, Highland Lakes Family Crisis Center served 442 clients, including 318 clients in shelter, provided 5,372 shelter bed nights, responded to 1,700 crisis calls, delivered 12,525 services to survivors, and provided 6,296 hours of advocacy and counseling services; and

**WHEREAS,** these numbers represent individuals and families throughout our region seeking safety, support, and hope, and underscore the importance of strong local partnerships and community awareness in Burnet County; and

**WHEREAS,** Go Purple Day provides an opportunity for the people of Burnet County to stand together by wearing purple as a visible symbol of support for survivors and a commitment to creating a community where everyone can live free from violence and abuse;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Burnet County Commissioners Court hereby recognizes **October 2026 as Domestic Violence Awareness Month** and proclaims **Thursday, October 15, 2026, as GO PURPLE DAY in Burnet County, Texas**, and encourages residents, businesses, schools, organizations, law enforcement agencies, and community partners to wear purple in solidarity with survivors of domestic violence.

**PROCLAIMED** this 13th day of October, 2026.

_____
Bryan Wilson
Burnet County Judge

_____
Jim Luther, Jr.
Commissioner Precinct 1

_____
Damon Beierle
Commissioner Precinct 2

_____
Chad Collier
Commissioner Precinct 3

_____
Joe Don Dockery
Commissioner Precinct 4

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **6.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action recognizing the contributions of the Intermediate Sanctions Facility, the ISF work program, the ISF residents, and those who serve as temporary employees for the County:
(a) Travis Dick, with Road and Bridge, Precinct 1;
(b) Timothy Cox, with Road and Bridge, Precinct 4;
(c) Jerry Rakes, with the Maintenance Department.
(Dockery)

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Attachments

Burnet ISF Executive Summary 2026

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# Executive Summary: Burnet Intermediate Sanction Facility (ISF)

**To:** Honorable Commissioners Court of Burnet County

**Subject:** Overview of Purpose, Programming, and Multi-Year Performance Impact of the Burnet ISF

## Executive Overview

The Burnet Intermediate Sanction Facility (ISF) operates as a regional Community Corrections Facility designed to divert high-risk felony probationers from Texas Department of Corrections - Institutional Division (TDCJ-ID) confinement. Serving a 100% male felony probation population —over 75% of whom originate from outside the 33rd & 424th Judicial Districts—the facility balances community safety, offender accountability, and evidence-based rehabilitation.

Initially established under a retribution framework, the program has evolved into a multi-modal, cognitive-behavioral intervention facility that directly reduces recidivism, fosters workforce readiness, and delivers measurable financial return to local courts.

## Strategic Program Components

The Burnet ISF employs a comprehensive, multi-modal model based on Community Corrections guidelines, targeting the dysfunctional core behaviors, substance abuse histories, and socio-economic gaps of its residents:

- **Cognitive-Behavioral Treatment (CBT):** Addresses core cognitive deficits using proven curricula, including Moral Reconation Therapy (MRT), Anger Management, and Strategies for Self-Improvement and Change.
- **Substance Abuse Intervention:** Integrated in 2013 to address critical regional gaps in addiction treatment. Over **90%** of current residents present documented substance abuse histories.
- **Structured Employment & Workforce Development:** Implemented in FY2003 and overseen by a full-time Employment Coordinator.
    - Residents complete **10 hours of pre-employment training** (resume building, interviewing, applications, job retention, and workplace relationships).
    - Program participants are encouraged and facilitated to work **at least 40 hours per week**.

- **Behavioral Incentive & Privilege Model:** Enhanced in 2004 to incentivize positive behavioral transformation through structured rewards, including furloughs, extra recreation, and employment privileges.

- **Community Service Restitution (CSR):** Mandates structured work detail to instill a strong personal work ethic while giving back to local communities.

# 10-Year Performance Metrics & Community Impact

Over the past decade, the Burnet ISF has delivered substantial operational success and tangible financial restitutions across the region:

| **Performance Metric** | **Total Volume / Value** |
|---|---|
| **Total Residents Served** | **966 residents** |
| **Successful Program Completions** | **809 residents** (~83.8% completion rate) |
| **Community Service Restitution (CSR) Hours** | **16,522.91 hours** performed district-wide |
| **Total Sent to Counties of Origin** *(Fees, Fines, Court Costs)* | **$1,831,066.47** |
| **Direct Impact to Burnet/Llano/Blanco/San Saba Counties** | **$390,478.43** returned to local courts & probation |

# Key Value Drivers for Burnet County

1. **State Prison Diversion:** Provides local and regional courts with a viable, structured punishment alternative to TDCJ-ID incarceration for felony probationers at risk of revocation.

2. **Fiscal Accountability & Local Revenue:** Enables residents to pay off substantial court, victim, and probation debts, directly reimbursing Burnet County and local judicial partners nearly **$400,000**.

3. **Evidence-Based Recidivism Reduction:** Utilizes NIC-supported cognitive-behavioral strategies proven by empirical research to produce the highest average effect sizes in preventing future criminal behavior.

4. **Local Labor & Restitution:** Generates over 16,000 hours of public work detail and establishes workforce-ready individuals who contribute productively to the local economy.

## Burnet County Commissioners Court

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|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **7.**

Meeting Date: 10/13/2026

Subject

Discuss, consider, and take appropriate action to present and adopt a Texas Extension Education Association (TEEA) proclamation recognizing October 4-10, 2026, as TEEA Week. (Wilson)

Attachments

TEEA Week Proclamation

# Texas Extension Education Association (TEEA) Week Proclamation

At a regular meeting of **Commissioners Court** of Burnet **County, Texas,** held on the 13 day of October **20**26, on motion by:

_____

and seconded by:

_____

the following **Proclamation** was adopted:

**THE COMMISSIONERS COURT** [ ]

**OF** [ ]

_____ **COUNTY, TEXAS** [ ]

## TEXAS EXTENSION EDUCATION WEEK

**WHEREAS,** the Texas Extension Education Association of Burnet County believes strong families are basic to the well being of Texas; and

**WHEREAS,** they have education programs that address critical needs impacting Texas families and communities; and

**WHEREAS,** they see education as a lifelong learning process; and

**WHEREAS,** they believe volunteers and opportunities for volunteer development are important; and

**WHEREAS,** they develop leadership that offers opportunities for personal growth and development; and

**WHEREAS,** cultural and ethnic diversity in programs and membership is present; and

**WHEREAS,** global awareness is recognized; and

**WHEREAS,** the Texas Extension Education Association cooperates with Texas A&M AgriLife Extension Service to attain mutual goals; and

**WHEREAS,** October _____, 20__ is Texas Extension Education Association Week in Texas,

**NOW, THEREFORE, BE IT RESOLVED AND APPROVED,** by the Commissioners Court of Burnet County, Texas, to hereby proclaim the week of **OCTOBER** 4-10, **20**26 **TEXAS EXTENSION EDUCATION ASSOCIATION WEEK IN** Burnet **COUNTY, TEXAS.**

**ADOPTED, ORDERED, AND ENTERED OF RECORD** in the minutes of the Commissioners Court of Burnet County, Texas, this 13 day of October, **20**26.

_____

_____
COUNTY JUDGE

_____ _____

_____ _____
COMMISSIONER, PRECINCT #1 COMMISSIONER, PRECINCT #2

_____ _____

_____ _____
COMMISSIONER, PRECINCT #3 COMMISSIONER, PRECINCT #4

**ATTEST:**

_____

_____
COUNTY CLERK

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **8.**

Meeting Date: 10/13/2026

Subject

Discuss, consider and take appropriate action concerning a request for a replat of lots E, H and I, Twin Isles Subdivision, to be known as lot E1, Twin Isles Subdivision, a combination of 3 lots into 1. (Luther)

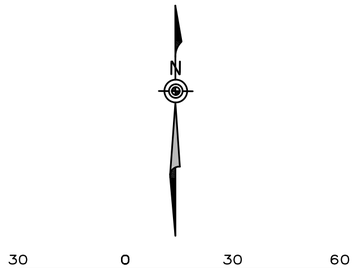
Attachments

260331 SPC PLAT FOR REVIEW PURPOSES

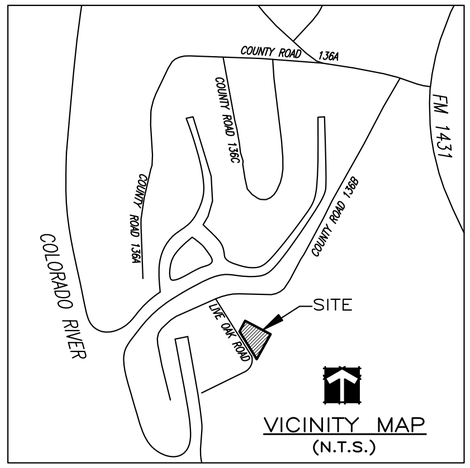
# REPLAT OF LOTS E, H AND I, TWIN ISLES SUBDIVISION

A SUBDIVISION RECORDED IN CABINET 1, SLIDE 60C, PLAT RECORDS, BURNET COUNTY, TEXAS

1. TOTAL ACREAGE: 0.52 ACRE
2. NO. OF LOTS: 1
3. USE: RESIDENTIAL
4. LENGTH OF EXISTING STREET: 204 LF
5. OWNER/DEVELOPER: SCOTT HABBIT
   2618 ROLLING OAKS
   SAN MARCOS, TEXAS 78666
6. ELECTRICAL SERVICE PROVIDED BY PEC
7. WATER PROVIDED BY ON-SITE WELLS
8. SEWER SERVICE PROVIDED BY KINGSLAND MUD
9. THIS AREA IS SHOWN TO LIE WITHIN ZONE X (AREA OF MINIMAL FLOOD HAZARD) PER FEMA FLOOD INSURANCE RATE MAP (F.I.R.M.) No. 48053C0450F DATED MARCH 15, 2012.
10. NO LOTS LIE WITHIN THE E.T.J. OF A MUNICIPALITY
11. THIS PLAT SUBSTANTIALLY CONFORMS TO THE BURNET COUNTY SUBDIVISION REGULATIONS
12. THE COUNTY SHALL NOT BE RESPONSIBLE FOR THE QUANTITY OR QUALITY OF A RELIABLE WATER SOURCE
13. ALL DISTANCES SHOWN HEREON ARE SURFACE (U.S. FEET)
14. MAXIMUM OF 5" WELL BORE FOR ALL WATER WELLS
15. SURVEYING: TRIPLE C SURVEYING CO. (10193916)
    P.O. BOX 367
    BUCHANAN DAM, TEXAS 78609
    512-845-5440
16. DATE OF SURVEY: APRIL 26, 2026
17. DATE OF PLAT PREPARATION: JULY 2026
18. PLAT PREPARED BY: WILLIAM C. STEWART
    REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5785




BEARINGS ARE BASED ON THE STATE PLANE COORDINATE SYSTEM, TEXAS CENTRAL ZONE, NAD 83, AS DETERMINED BY GPS OBSERVATIONS.




LEGEND

- IRON ROD FOUND (As Noted)
- 90d NAIL FOUND

O.P.R.B.C. OFFICIAL PUBLIC RECORDS BURNET CO.

PERIMETER FIELD NOTES

BEING 0.52 acre of land out of the James S. Harwell Survey, Abstract No. 422, Burnet County, Texas, and being Lots E, H & I, Twin Isles Subdivision, a subdivision recorded in Cabinet 1, Slide 60C, Plat Records, Burnet County and described by metes and bounds as follows:

BEGINNING at a ½" iron rod with no cap found in the northeast line of Live Oak Road for the most southerly corner of Lot D, Twin Isles Subdivision and being the southwest corner of said Lot E and this tract;

THENCE: N 27°45'05" E 76.15 feet to a 90d nail found in the southeasterly line of said Lot D and being the northwest corner of said Lot E and this tract;

THENCE: with the north line of this tract the following courses and distances:

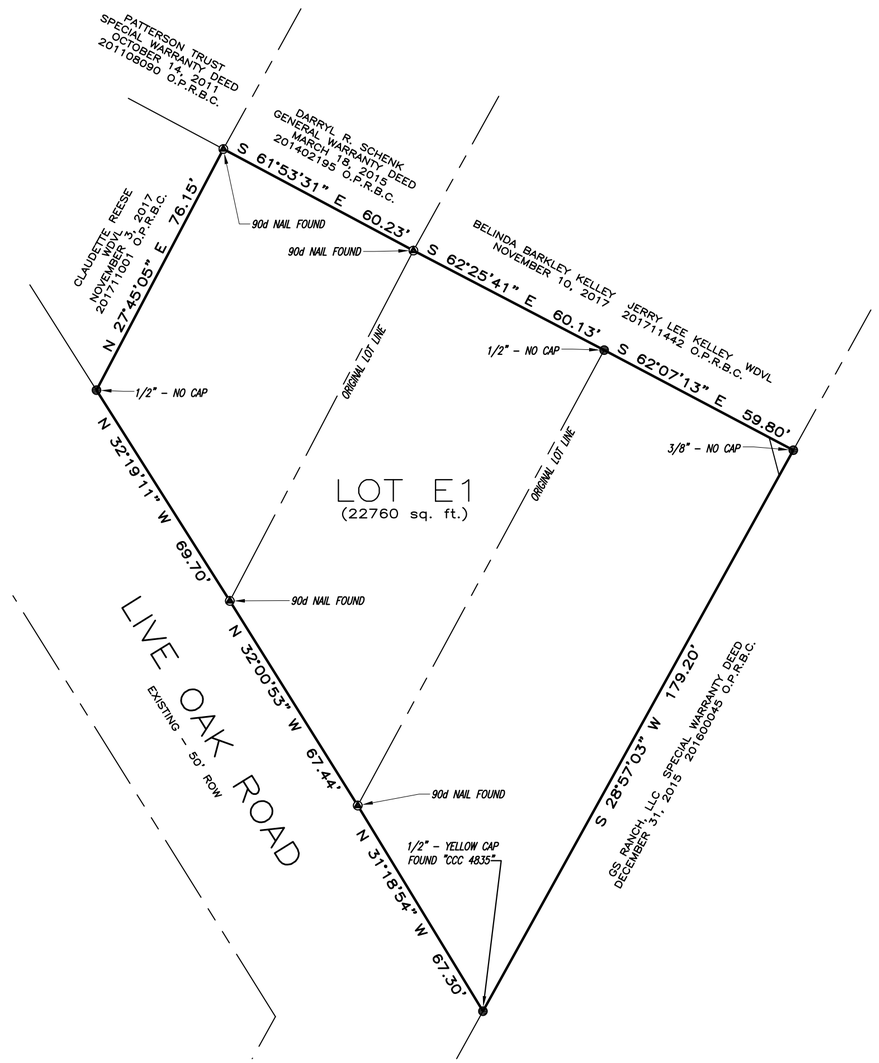
1. S 61°53'31" E 60.23 feet to a 90d nail found for the northwest corner of said Lot H and being northeast corner of said Lot E,
2. S 62°25'41" E 60.136 feet to a ½" iron rod with no cap found for the northwest corner of said Lot I and being the northeast corner of said Lot H,
3. S 62°07'13" E 59.80 feet to a 3/8" iron rod found for the northeast corner of said Lot I and this tract;

THENCE: S 28°57'03" W 179.20 feet to a ½" iron rod with yellow cap inscriber "CCC 4835" found at the most easterly corner of said Live Oak Road and being the most southerly corner of said Lot I and this tract;

THENCE: with the north line of Live Oak Road the following courses and distances:

1. N 31°18'54" W 67.30 feet to a 90d nail found for the southeast corner of said Lot H and being the most westerly corner of said Lot I,
2. N 32°00'53" W 67.44 feet to a 90d nail found for the southeast corner of said Lot E and being the most westerly corner of said Lot H,
3. N 32°19'11" W 69.70 feet to the Point of Beginning.

Bearings based on Texas State Plane Coordinate System, Central Zone NAD 83.




SURVEYOR'S CERTIFICATION:

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BURNET §

I, William C. Stewart, Registered Professional Land Surveyor in the State of Texas, do hereby certify that the plat is true and correctly made from an actual survey made on the ground of the property legally described hereon, and that the corner monuments shown thereon were found or properly placed under my supervision in accordance with the Burnet County, Texas Subdivision Regulations.

FOR REVIEW PURPOSES ONLY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY
WILLIAM C. STEWART, RPLS NO. 5785
9/29/2026

_____ XX/XX/26
William C. Stewart
Registered Professional Land Surveyor No 5785
State of Texas

OWNER'S CERTIFICATION:

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BURNET §

That we, Scott D. Habbit and Myra Allen Habbit being the owners of Lots E, H and I, Twin Isles Subdivision, Burnet County, Texas by Warranty Deed recorded as Document No. 201607394 of the Official Public Records of Burnet County do hereby plat and adopt this plat to be known as **Replat of Lots E, H and I, Twin Isles Dubdivision** as the official plat of the same, the easements hereon are reserved for the use of public utility providers.

_____ _____
Scott D. Habbit Myra Allen Habbit

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BURNET §

Before me, the under signed authority, on this day personally appeared Scott D. Habbit, known unto me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that such person executed the same for the purposed and considerations therein stated. Given under my hand and seal of office this ____ day of _____, 20____.

_____
Notary Public, _____ County

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BURNET §

Before me, the under signed authority, on this day personally appeared Myra Allen Habbit, known unto me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that such person executed the same for the purposed and considerations therein stated. Given under my hand and seal of office this ____ day of _____, 20____.

_____
Notary Public, _____ County

COUNTY CERTIFICATION:

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF BURNET §

The attached plat, being **"REPLAT OF LOTS E, H AND I, TWIN ISLES SUBDIVISION"**, a public subdivision, Burnet County, Texas, was found to comply with the statutes and laws of the State of Texas and was approved for filing in the Official Public Records of Burnet County.

To certify which, the undersigned as County Judge of Burnet County, Texas this ____ day of _____, 20____.

_____
Bryan Wilson, County Judge, Burnet County

_____
Jim Luther, Jr., Commissioner, Precinct 1


TRIPLE C SURVEYING Co.,LLC
122 South Main Street, Suite 7 — Burnet, Texas
P.O. Box 367 — Buchanan Dam, Texas 76550
(512) 845-5440
email: admin@triplecsurveying.com
www.triplecsurveying.com Firm No. 10193916


JOB No.: 260331
DRAWN: CCC
SHEET: 1 OF 1

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **9.**

Meeting Date: 10/13/2026

---

Subject

Discuss, consider and take appropriate action concerning a request for a replat of lots 46, 47 and 48 of Moonlight Bend, Phase 1, to be known as lots 46A, 47A and 48A, Moonlight Bend, Phase 1, to accommodate a large oak tree in the road. (Dockery)

---

Attachments

1156_V-RESUB 46-47-48-065022300-20260722

---

| LINE TABLE | | |
|---|---|---|
| NO. | BEARING | LENGTH |
| L1 | N53°53'53"E | 42.18' |
| L2 | S81°56'25"E | 78.58' |
| L3 | S81°56'25"E | 75.58' |
| L4 | S81°56'25"E | 3.00' |

| CURVE TABLE | | | | | |
|---|---|---|---|---|---|
| NO. | DELTA | RADIUS | LENGTH | CHORD BEARING | CHORD |
| C1 | 14°21'21" | 475.00' | 119.01' | S12°10'43"W | 118.70' |
| C2 | 38°45'19" | 102.50' | 69.33' | S38°44'03"W | 68.02' |
| C3 | 48°57'11" | 127.50' | 108.94' | S33°38'07"W | 105.65' |
| C4 | 34°14'01" | 102.50' | 61.24' | S26°16'32"W | 60.34' |
| C5 | 7°35'38" | 127.50' | 16.90' | S54°18'54"W | 16.89' |
| C6 | 41°21'33" | 127.50' | 92.04' | S29°50'18"W | 90.05' |
| C7 | 28°12'25" | 102.50' | 50.46' | S23°15'44"W | 49.95' |
| C8 | 6°01'36" | 102.50' | 10.78' | S40°22'44"W | 10.78' |

| LOT TABLE | | |
|---|---|---|
| LOT NO. | ACRES | SQ. FT. |
| 46A | 1.324 | 57,667 |
| 47A | 0.984 | 42,849 |
| 48A | 1.253 | 54,561 |




| LEGEND |
|---|
| **P.O.C.** = POINT OF COMMENCEMENT |
| **P.O.B.** = POINT OF BEGINNING |
| ○ = 1/2" IRON ROD W/ "KHA" CAP SET |
| ● = 1/2" IRON ROD W/ "KHA" CAP FOUND (UNLESS NOTED) |
| D.R.B.C.T. = DEED RECORDS BURNET COUNTY TEXAS |
| O.P.R.B.C.T. = OFFICIAL PUBLIC RECORDS BURNET COUNTY TEXAS |
| P.R.B.C.T. = PLAT RECORDS BURNET COUNTY TEXAS |

PRELIMINARY

THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

# RESUBDIVISION OF LOTS 46, 47 AND 48 OF THE AMENDING PLAT OF MOONLIGHT BEND PHASE 1

BEING 3.561 ACRES OUT OF THE MARIA CATALINA SURVEY, ABSTRACT NO. 775 BURNET COUNTY, TEXAS

NORTH

GRAPHIC SCALE IN FEET

100 0 50 100 200

1" = 100' @ 18X24


ENGINEER:
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD
CAMPUS IV, SUITE 200
AUSTIN, TEXAS 78759

SURVEYOR:
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD
CAMPUS IV, SUITE 200
AUSTIN, TEXAS 78759

OWNER/DEVELOPER:
CR AUSTIN RESORT, LLC
500 COMMERCE STREET, SUITE 700
FORT WORTH, TEXAS 76102



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ALL RIGHTS RESERVED



Kimley»Horn

10814 JOLLYVILLE ROAD, CAMPUS IV
SUITE 200, AUSTIN, TEXAS 78759
TBPELS FIRM # 10115500
TEL. NO. (512) 418-1771
WWW.KIMLEY-HORN.COM


| SCALE | DRAWN BY | CHECKED BY | DATE | PROJECT NO. | SHEET NO. |
|---|---|---|---|---|---|
| 1" = 100' | MPD | SMD | 7/22/2026 | 065022300 | 1 OF 2 |


DWG NAME: K:\AUS_SURVEY\AUSTIN SURVEY PROJECTS\065022300 - AUSTIN CANYON RANCH (PHASE 1)\DWG\PLATS\V-RESUB 96-47-48-065022300.DWG PLOTTED BY DUARTE, STEVEN 7/22/2026 2:01 PM LAST SAVED 7/22/2026 2:00 PM

STATE OF TEXAS §
COUNTY OF BURNET §
KNOW ALL MEN BY THESE PRESENTS:

THAT JASON PHINNEY, AUTHORIZED SIGNATORY OF CR AUSTIN RESORT, LLC., A TEXAS CORPORATION, AND CR RESORT AUSTIN, LLC, A TEXAS CORPORATION, BEING THE OWNERS OF LOTS 46, 47 AND 48 OF THE AMENDING PLAT OF MOONLIGHT BEND PHASE 1, OWNED BY CR AUSTIN RESORT, LLC, BY PLAT RECORDED IN DOCUMENT NO. 202509535 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS (O.P.R.B.C.T.), DO HEREBY STATE THAT THERE ARE NO LIEN HOLDERS OF THE CERTAIN TRACT LAND, AND DO HEREBY SUBDIVIDE 3.561 ACRES AS SHOWN HEREON, TO BE KNOWN AS

## RESUBDIVISION OF LOTS 46, 47 AND 48 OF THE AMENDING PLAT OF MOONLIGHT BEND PHASE 1

AS THE OFFICIAL PLAT OF THE SAME, THE EASEMENTS HEREON ARE RESERVED FOR THE USE OF PUBLIC UTILITY PROVIDERS.

_____
JASON PHINNEY
CR AUSTIN RESORT, LLC
CR RESORT AUSTIN, LLC
500 COMMERCE ST., SUITE 700
FORT WORTH, TX 76102

STATE OF TEXAS §
COUNTY OF TRAVIS §

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED JASON PHINNEY, AUTHORIZED SIGNATORY OF CR AUSTIN RESORT, LLC, AND CR RESORT AUSTIN, LLC, KNOWN UNTO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT SUCH PERSON EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF THIS _____ DAY OF _____, 20___ A.D.

_____
NOTARY PUBLIC FOR TRAVIS COUNTY, TEXAS

STATE OF TEXAS {
COUNTY OF BURNET {

I, STEVEN M. DUARTE, DO HEREBY CERTIFY THAT THE SURVEY-RELATED PORTIONS OF THIS PLAT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE ON-THE-GROUND SURVEY OF THE LAND AND THAT THE MONUMENTS SHOWN THEREON WERE PROPERLY PLACED UNDER MY PERSONAL SUPERVISION. LOT CORNERS WILL BE SET AFTER THE PLAT IS RECORDED AND SITE GRADING IS COMPLETE.

PRELIMINARY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

_____
STEVEN M. DUARTE, R.P.L.S. DATE
TEXAS REGISTRATION NO. 5940
STEVEN.DUARTE@KIMLEY-HORN.COM

STATE OF TEXAS §
COUNTY OF BURNET §

I, JOE DON DOCKERY, COUNTY COMMISSIONER OF PRECINCT NO. 4, IN BURNET COUNTY, TEXAS, HAVE REVIEWED THE PLAT OF THIS SUBDIVISION AND HEREBY APPROVE SAID PLAT FOR PRESENTATION TO THE COMMISSIONERS COURT OF BURNET COUNTY, TEXAS.

_____
JOE DON DOCKERY, COMMISSIONER PRECINCT NO. 4

STATE OF TEXAS §
COUNTY OF BURNET §

I, BRYAN WILSON, JUDGE OF THE COMMISSIONER'S COURT OF BURNET COUNTY, TEXAS, HEREBY CERTIFY THAT THE FOREGOING PLAT HAS BEEN APPROVED BY THE COMMISSIONER'S COURT OF BURNET COUNTY, ON THE ____ DAY OF _____, 2026 AND BY MY SIGNATURE AFFIXED HERETO, AUTHORIZED THIS PLAT TO BE RECORDED IN THE PLAT RECORDS OF BURNET COUNTY, TEXAS.

_____
BRYAN WILSON, COUNTY JUDGE

ENGINEER:
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD
CAMPUS IV, SUITE 200
AUSTIN, TEXAS 78759

SURVEYOR:
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE ROAD
CAMPUS IV, SUITE 200
AUSTIN, TEXAS 78759

OWNER/DEVELOPER:
CR AUSTIN RESORT, LLC
500 COMMERCE STREET, SUITE 700
FORT WORTH, TEXAS 76102

## GENERAL NOTES:

1. THIS RESIDENTIAL AND COMMERCIAL SUBDIVISION IS WITHIN THE MOONLIGHT BEND MUNICIPAL UTILITY DISTRICT, A SPECIAL DISTRICT WITH JURISDICTION TO LEVY TAXES TO SUPPORT THE CONSTRUCTION AND MAINTENANCE OF INFRASTRUCTURE WITHIN THE DEVELOPMENT. THIS PROPERTY SHALL BE DEVELOPED PURSUANT TO THE CONSENT AGREEMENT FOR THE CREATION OF THE DISTRICT. NO PORTION OF THIS PROJECT IS WITHIN AN ETJ.
2. THIS PLAT WAS PREPARED IN COMPLIANCE WITH THE BURNET COUNTY SUBDIVISION REGULATIONS.
3. THIS SUBDIVISION IS SERVED BY THE CENTRALIZED WATER DISTRIBUTION AND WASTEWATER TREATMENT SYSTEMS SHARED WITH MOONLIGHT BEND MUNICIPAL UTILITY DISTRICT. MOONLIGHT BEND MUNICIPAL UTILITY DISTRICT DOES NOT GUARANTEE THE QUALITY OR QUANTITY OF A RELIABLE WATER SOURCE.
4. BY FILING THIS PLAT CR AUSTIN RESORT, LLC AND CR RESORT AUSTIN, LLC AND ALL FUTURE OWNERS OF PROPERTY WITHIN THIS SUBDIVISION, BY PURCHASING SUCH PROPERTY ACKNOWLEDGE AND AGREE THAT THE COUNTY SHALL HAVE NO OBLIGATION WHATSOEVER TO REPAIR OR ACCEPT MAINTENANCE OF THE PRIVATE ROADS IN THIS SUBDIVISION.
5. PRIVATE/GATED ROADWAYS SHALL BE CONSIDERED PRIVATE AND SHALL BE MAINTAINED BY THE MOONLIGHT BEND MUNICIPAL UTILITY DISTRICT AND/OR A HOMEOWNER'S ASSOCIATION.
6. ANY UNMANNED GATES SHALL HAVE A KNOX BOX FOR THE FIRE DEPARTMENT.
7. MINIMUM SINGLE-FAMILY, ATTACHED RESIDENTIAL LOT WIDTH SHALL BE FORTY FEET WIDE.
8. MINIMUM SINGLE-FAMILY, ATTACHED RESIDENTIAL LOT LENGTH SHALL BE EIGHTY FEET LONG.
9. MINIMUM FRONT SETBACK FOR SINGLE-FAMILY LOTS SHALL BE TWENTY-FIVE FEET OR AS REQUIRED BY THE HOMEOWNER'S ASSOCIATION.
10. MINIMUM REAR SETBACK FOR SINGLE-FAMILY LOTS SHALL BE TWENTY FEET OR AS REQUIRED BY THE HOMEOWNER'S ASSOCIATION.
11. MINIMUM SIDE SETBACK FOR SINGLE-FAMILY LOTS SHALL BE TEN FEET FROM LOT LINE, TWENTY FEET FROM SIDE ROAD R.O.W. OR AS REQUIRED BY THE HOMEOWNER'S ASSOCIATION.
12. MINIMUM FRONT SETBACK FOR COMMERCIAL LOTS SHALL BE FIFTEEN FEET.
13. MINIMUM SIDE AND REAR SETBACK FOR COMMERCIAL LOTS SHALL BE TEN FEET.
14. BURNET COUNTY SHALL NOT BE RESPONSIBLE FOR A QUANTITY OR QUALITY OF A RELIABLE WATER SOURCE.
15. BURNET COUNTY SHALL NOT ACCEPT ALL OR A PORTION OF THE ROADS IN THIS SUBDIVISION FOR MAINTENANCE.
16. THIS ACCORDING TO MAP NO. 48053C0620G, EFFECTIVE DATE: NOVEMBER 1, 2019 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM), THE SUBJECT TRACT IS LOCATED WITHIN ZONE "X" (UN-SHADED) WHICH IS DEFINED BY FEMA AS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN," COMMONLY KNOWN AS THE 500-YEAR FLOODPLAIN. ZONE "X" (UN-SHADED) IS OUTSIDE OF ANY FEMA ESTABLISHED FLOOD HAZARD ZONE. ALL ZONE DELINEATIONS SHOWN HEREON ARE APPROXIMATE. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR THE STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE ANY LIABILITY ON THE PART OF KIMLEY-HORN OR THE UNDERSIGNED.
17. THE ENGINEERING PORTIONS OF THIS PLAT WERE DESIGNED BY KIMLEY-HORN (NORTH AUSTIN).
18. ALL EASEMENTS, COVENANTS AND RESTRICTIONS FROM THE PREVIOUS PLAT SHALL APPLY TO THIS PLAT, EXCEPT AS SHOWN.

**LCRA NOTES:**

1. ALL PROPERTY HEREIN IS SUBJECT TO THE LOWER COLORADO RIVER AUTHORITY'S HIGHLAND LAKES WATERSHED ORDINANCE (HLWO). ALL STORMWATER RUNOFF SHALL BE TREATED AND MANAGED PER THE HLWO TECHNICAL CRITERIA BEFORE DRAINING TO THE EXISTING WATERWAYS AND CREEKS. WRITTEN NOTIFICATION AND/OR PERMITS ARE REQUIRED PRIOR TO COMMENCING ANY DEVELOPMENT ACTIVITIES. CONTACT LCRA WATERSHED MANAGEMENT AT 1-800-776-5272, EXTENSION 2324 FOR MORE INFORMATION.
2. THE WATERWAY BUFFER ZONE EASEMENT IS FOR THE PROTECTION OF THE ENVIRONMENT BY IMPROVING THE QUALITY OF STORMWATER RUNOFF FROM DEVELOPED LANDS. THE NATIVE LAND OR MANAGEMENT PRACTICES WITHIN THE EASEMENT ARE TO HELP MAINTAIN CLEAN WATER IN CREEKS, RIVERS AND LAKES. NO STRUCTURE OR IMPROVEMENTS OTHER THAN THOSE NOTED IN CHAPTER 2.4 OF THE HLWO WATER QUALITY MANAGEMENT TECHNICAL MANUAL MAY BE PLACED OR PERFORMED WITHIN THE EASEMENT WITHOUT SPECIFIC PRIOR AUTHORIZATION AND APPROVAL IN WRITING FROM THE LCRA, ITS SUCCESSORS OR ASSIGNS, OR OTHER GOVERNMENTAL ENTITY WITH AUTHORITY TO PERMIT SUCH IMPROVEMENT. ROADWAY CROSSINGS, STORMWATER DETENTION STRUCTURES, AND UTILITY CROSSINGS SHALL MINIMIZE DISTURBANCE TO THE MAXIMUM EXTENT PRACTICAL AND SHOULD OCCUR AT NEAR RIGHT ANGLES TO THE WATERWAY CENTERLINE. THE EASEMENT SHALL BE MAINTAINED BY PRESERVING AND RESTORING NATIVE VEGETATION. THE EASEMENT MAY NOT BE AMENDED EXCEPT BY EXPRESS WRITTEN AGREEMENT OF THE LCRA, ITS SUCCESSORS OR ASSIGNS, OR OTHER GOVERNMENTAL ENTITY WITH PROPERTY AUTHORITY.
3. THE PERMANENT WATER QUALITY BEST MANAGEMENT PRACTICE (BMP) EASEMENT IS FOR THE PURPOSE OF PROTECTING THE ENVIRONMENT BY IMPROVING THE QUALITY OF STORMWATER RUNOFF FROM DEVELOPED LANDS. NO STRUCTURE OR OTHER IMPROVEMENT MAY BE CONSTRUCTED OR MAINTAINED WITHIN A WATER QUALITY BMP EASEMENT AREA UNLESS SPECIFICALLY AUTHORIZED AND APPROVED IN WRITING IN ADVANCE BY THE LOWER COLORADO RIVER AUTHORITY (LCRA). THE WATER QUALITY BMP EASEMENT MAY BE ENFORCED BY THE LOWER COLORADO RIVER AUTHORITY OR ANY OTHER GOVERNMENTAL ENTITY WITH THE AUTHORITY TO PROTECT THE ENVIRONMENT FOR THE BENEFIT OF THE PUBLIC, BY INJUNCTION OR OTHER ACTION IN A COURT OF APPROPRIATE JURISDICTION.
4. PRIOR TO SUBMITTING A DEVELOPMENT PERMIT APPLICATION, THE APPLICANT MUST PREPARE A WATER QUALITY MASTERPLAN PER SECTION 6.2 OF THE HIGHLAND LAKES WATERSHED ORDINANCE. TECHNICAL CRITERIA AND REQUIREMENTS OF THE MASTER PLAN ARE DETAILED IN APPENDIX 1.6 OF THE HLWO WATER QUALITY MANAGEMENT TECHNICAL MANUAL. A DEVELOPMENT PERMIT FOR A PHASE OR SECTION CAN BE SUBMITTED CONCURRENTLY WITH AN OVERALL DEVELOPMENT WATER QUALITY MASTER PLAN.
5. ALL RESIDENTIAL LOTS ARE SUBJECT TO IMPERVIOUS COVER RESTRICTIONS AND COVENANTS AS RECORDED IN DOCUMENT NUMBER 202509065 OF THE OFFICIAL PUBLIC RECORDS OF BURNET COUNTY, TEXAS.

**BEARING BASIS:**

ALL BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, GRID NORTH, CENTRAL ZONE, (4203), NAD83, ALL DISTANCES WERE ADJUSTED TO SURFACE USING A COMBINED SCALE FACTOR OF 1.000122282423.

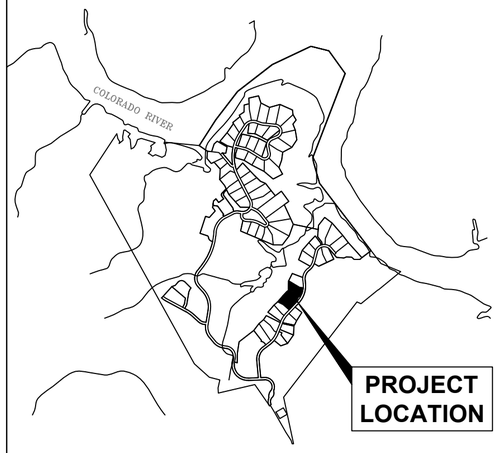
**SURVEY CONTROL:**

CONTROL FOR THIS SURVEY IS BASED ON A 1/2" IRON ROD WITH "4WARD CONTROL" CAP SET, GRID COORDINATES (STATE PLANE TEXAS CENTRAL - 4203) AND ELEVATIONS (NAVD88) SHOWN HEREON WERE COMPUTED FROM NGS O.P.U.S. SOLUTION REPORT DERIVED FROM 4WARD STATIC DATA COLLECTED MAY 23, 2022.

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## VICINITY MAP

SCALE: 1" = 2000'




SUBMITTAL DATE: 09/23/2025

## BENCHMARK NOTE:

TBM #1- MAG NAIL IN WIRE GAME FENCE POST IN THE WEST MARGIN OF FLYING X ROAD, ±64' NORTHWEST OF A POWER POLE MARKED "182017" IN THE EAST MARGIN OF FLYING X ROAD, AND ±290' NORTHWEST OF A POWER POLE MARKED "182016" IN THE EAST MARGIN OF FLYING X ROAD.
ELEVATION = 829.50'.

TBM #2- MAG NAIL IN CONCRETE AT BASE OF BARBWIRE FENCE POS TIN THE EAST MARGIN OF FLYING X ROAD, ±5' SOUTHEAST OF A POWER POLE MARKED "182022" IN THE EAST MARGIN OF FLYING X ROAD, AND ±535' SOUTHEAST OF A POWER POLE MARKED "182017" IN THE EAST MARGIN OF FLYING X ROAD.
ELEVATION = 816.08'.

# RESUBDIVISION OF LOTS 46, 47 AND 48 OF THE AMENDING PLAT OF MOONLIGHT BEND PHASE 1

BEING 3.561 ACRES OUT OF THE
MARIA CATALINA SURVEY, ABSTRACT NO. 775
BURNET COUNTY, TEXAS

Kimley»Horn
10814 JOLLYVILLE ROAD, CAMPUS IV
SUITE 200, AUSTIN, TEXAS 78759
TBPELS FIRM # 10115500
TEL. NO. (512) 418-1771
WWW.KIMLEY-HORN.COM

| SCALE | DRAWN BY | CHECKED BY | DATE | PROJECT NO. | SHEET NO. |
|---|---|---|---|---|---|
| N/A | MPD | SMD | 7/22/2026 | 065022300 | 2 OF 2 |

DWG NAME: K:\AUS_SURVEY\AUSTIN SURVEY PROJECTS\065022300 - AUSTIN CANYON RANCH (PHASE 1)\DWG\PLATS\V-RESUB 46-47-48-065022300.DWG PLOTTED BY DUARTE, STEVEN 7/22/2026 2:01 PM LAST SAVED 7/22/2026 2:00 PM

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **10.**

Meeting Date: 10/13/2026

---

Subject

Discuss, consider, and take appropriate action regarding the presentation and adoption of the Burnet County 2026 Transportation Plan. (Dockery)

---

Attachments

DRAFT FINAL Burnet County Transportation Plan with Appendices - October 2026

---

CAMPO

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CAPITAL AREA COUNCIL OF GOVERNMENTS
CAPCOG
Texas Planning Region 12

# FINAL DRAFT

## Burnet County Transportation Plan



October, 2026

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DRAFT

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DRAFT

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DRAFT

## Introduction

The 2020 Burnet County Transportation Plan was accepted by the Burnet County Commissioners Court in January 2021. It serves as a major thoroughfare plan for Burnet County and identifies locations and recommended cross-sections of arterial roadways in anticipation of population and employment growth by 2045. It is used to preserve right-of-way for existing and future transportation corridors and to provide support for future projects proposed throughout the county.

In late 2025, the Capital Area Metropolitan Planning Organization (CAMPO) initiated an update of the transportation plan for horizon year 2050 at the request of Burnet County. In addition to the major thoroughfare plan component, this update includes a list of capital projects reflecting recently completed transportation plans, roadway studies, and other local priorities. It also includes updated figures and a new round of public outreach led by the Capital Area Council of Governments (CAPCOG).

Recent efforts completed by CAMPO to plan for the expected growth in Burnet County include the 2050 Regional Transportation Plan (RTP), Regional Safety Action Plan (RSAP), and Northeast Burnet County Study. Each of these plans recommends a variety of projects to enhance major roadways in the region. These projects fall under the categories of capacity, safety, planning, and transit, with each providing different ways to keep the region safe and accessible.

This update reflects these recent efforts, as well as plans completed by the Texas Department of Transportation (TxDOT) and other local municipalities. The plan updates existing conditions in Burnet County, develops a list of projects from the previous plans noted, and produces a major thoroughfare component that will be used by the county for years to come.

*Figure 1* below displays all projects found in the list of projects found on page 41 *(Figure 31)*.

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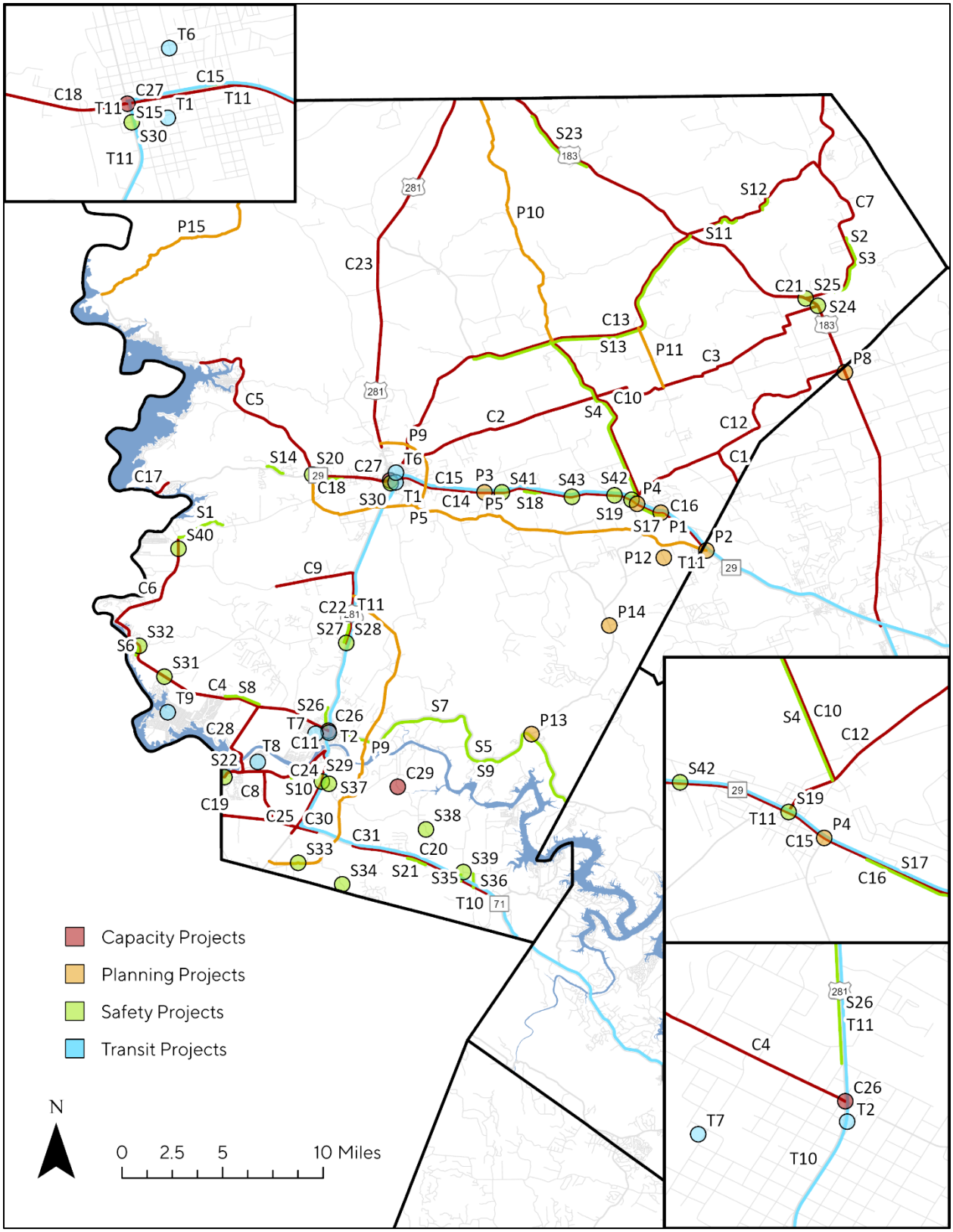



*Figure 1. Comprehensive Map of Projects map*

## Existing Trends and Conditions

### Population and Employment

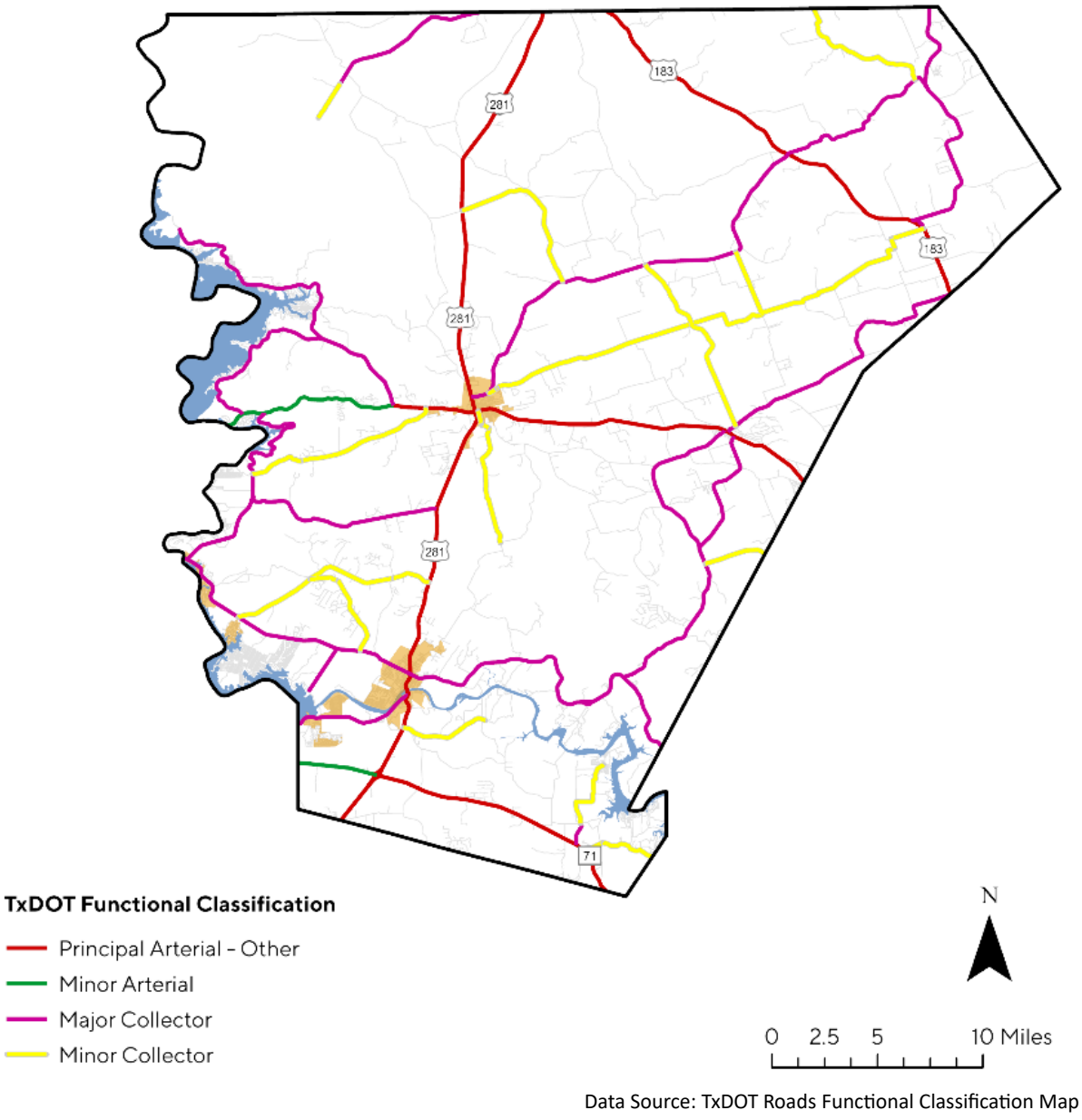
Burnet County sits in the northwest corner of the six-county Capital Area region, which is rapidly growing in both population and employment. Cities such as Marble Falls, Burnet, and Bertram are becoming increasingly more popular to live in, work in, and visit. The towns and natural resources have contributed to the rising importance of transportation planning, as the county looks to mitigate traffic congestion and reduce transportation safety risks.

*Figure 2* shows data from the US Census Bureau decennial census and Population Estimates Program. According to the most recent data, Burnet County currently has a population of 57,015 and an employment number of around 19,000. These numbers are expected to grow to around 63,000 and 23,000 respectively by 2050 according to the Texas Demographic Center.

| Population Growth in Burnet County | | | |
|---|---|---|---|
| | 2010 Population | 2020 Population | 2025 Population Estimate |
| **Total – Burnet County** | **42,754** | **49,480** | **57,015** |
| Bertram | 1,348 | 1,646 | 2,142 |
| Burnet (city of) | 5,976 | 6,464 | 6,939 |
| Cottonwood Shores | 1,118 | 1,428 | 1,701 |
| Granite Shoals | 5,003 | 5,154 | 5,498 |
| Highland Haven | 431 | 419 | 407 |
| Horseshoe Bay | 3,516 | 4,285 | 5,339 |
| Marble Falls | 6,056 | 7.079 | 9,633 |
| Meadowlakes | 1,672 | 1,890 | 1,831 |
| Double Horn | - | 263 | 289 |
| Data Source: 2010 Census, 2020 Census, Census Population Estimates Vintage 2025 | | | |

*Figure 2. Population Growth in Burnet County table*

**Existing Network Roadway Classification**




Data Source: TxDOT Roads Functional Classification Map

*Figure 3. Existing Roadway Classification map*

*Figure 3* depicts the major roadways in Burnet County using TxDOT and Federal Highway Administration (FHWA) roadway classification system. The map displays all roadways classified as minor collector or above (local roadways are excluded). It shows US 281, SH 71, SH 29, and US 183 as the four Principal Arterials in Burnet County. All other roads are classified as major collectors or below.

US 281 runs north-south through the cities of Burnet and Marble Falls. It is the only major roadway to cross the Colorado River in the southern part of the county. US 281 connects the Lampasas and Killeen areas south to Blanco County, creating high traffic volumes through Burnet County.

SH 71 runs east-west through the southernmost part of Burnet County. The roadway serves the primary connector from Marble Falls into Travis County. Vehicles travelling from Llano County rely on SH 71 to reach Travis County as well.

SH 29 runs east-west through the middle of Burnet County and the cities of Burnet and Bertram. This roadway provides residents with access to Williamson County and US 183 east of Bertram. SH 29 sees a large number of vehicles traveling from Llano County to Burnet, Williamson, and Travis Counties. Additionally, this route provides the most direct access to I-35 from Burnet County.

US 183 runs through Briggs and the northeast part of the county, connecting the Lampasas and Killeen areas to Williamson and Travis Counties. US 183 sees a relatively high proportion of truck traffic and brings many travelers driving from north of Burnet County.

The four arterials are a heavy emphasis for capacity and safety improvement in this transportation plan due to their critical roles in supporting access and mobility throughout Burnet County.

*Figure 4* states the network importance of each classification. These descriptions help TxDOT and FHWA designate roadways in the region. Functional classification plays a key role in determining the funding opportunities that each roadway qualifies for. The Federal-aid highway system consists of all roadways classified as minor collector or above within urban areas (as designated by the Census Bureau) and all roadways classified as major collectors or above outside of urban areas. Only roadways on the Federal-aid highway system are eligible for Federal Surface Transportation Block Grant (STBG) funding.

| Functional Classification | Network Importance |
|---|---|
| Interstate | Corridors of national importance providing long-distance travel |
| Principal Arterial (other freeways and expressways) | Corridors of national importance providing long-distance travel |
| Principal Arterial (other) | Corridors of regional importance connecting large activity centers |
| Minor Arterial | Corridors of local importance connecting activity centers |
| Major Collector | Roadways providing connections between arterials to local roads and streets |
| Minor Collector | Roadways providing connections between major collectors to local roads and streets |
| Local Roads | All other roads |
| Data Source: TxDOT Roadway Design Manual; Federal Highway Administration | |

*Figure 4. TxDOT Functional Classification table*

**Performance Measures**

CAMPO's regional Travel Demand Model forecasts future growth by digitizing the existing, planned, and desired roadway connections into the regional model network and assigning attributes such as number of lanes and functional class based on the proposed improvement. The model provides performance metrics related to travel that are used to evaluate and compare scenarios, i.e. what would happen to traffic delay and travel patterns if a roadway is widened to add more lanes compared to if no project is constructed. The standard performance metrics from the CAMPO Travel Demand Model are described below:

Total Centerline Miles - the sum of the length of each roadway in the region. Increasing centerline mileage is equivalent to adding new roadways to the region's current network.

Vehicle Miles Traveled (VMT) - represents vehicular demand. VMT is calculated by multiplying the number of vehicles on a roadway segment by the length of that segment. VMT can be calculated for individual roadways or for the entire regional roadway network.

Vehicle Hours Traveled (VHT) - the amount of time vehicles are on the roadways. VHT is calculated by multiplying the number of vehicles on a roadway by the travel time of the roadway. VHT typically decreases when improvements are made.

Average Daily Traffic (ADT) - The average daily traffic volume. It represents the total two-way traffic on a roadway for some period less than a year, divided by the total number of days it represents, and includes both weekday and weekend traffic. Usually, ADT is adjusted for day of the week, seasonal variations, and/or vehicle classification.

Average Annual Daily Traffic (AADT) - Represents the total traffic for a year divided by 365, or the annual average traffic volume per day. Due to seasonal, weekly, daily, or hourly variations, AADT by itself lacks the level of precision to adequately predict the anticipated vehicular operations.

*Figures 5-9* were created using data from CAMPO Travel Demand Model Year 2025.

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| | Total Centerline Miles by CAMPO Regional Classification Type | | | | | | |
|---|---|---|---|---|---|---|---|
| **Type** | **Bastrop** | **Burnet** | **Caldwell** | **Hays** | **Travis** | **Williamson** | **CAMPO Region** |
| **Interstate** | - | - | 15 | - | 102 | 88 | 205 |
| **Other Freeway and Expressway** | 10 | - | 69 | - | 406 | 144 | 629 |
| **Other Principal Arterial** | 197 | **95** | 56 | 85 | 275 | 272 | 980 |
| **Minor Arterial** | 42 | **11** | 47 | 50 | 360 | 191 | 699 |
| **Major Collector** | 177 | **162** | 154 | 209 | 721 | 538 | 1,961 |
| **Minor Collector** | 69 | **91** | 57 | 11 | 129 | 87 | 444 |
| **Local** | 1,116 | **682** | 542 | 802 | 3,891 | 2,904 | 9,938 |
| **Total Network Miles** | **1,612** | **1,042** | **939** | **1,156** | **5,884** | **4,223** | **14,856** |
| Data Source: TxDOT Roadway Inventory | | | | | | | |

*Figure 5. Total Centerline Miles by CAMPO Regional Classification Type table*

| | Percent of Centerline Miles by CAMPO Regional Classification Type | | | | | | |
|---|---|---|---|---|---|---|---|
| **Type** | **Bastrop** | **Burnet** | **Caldwell** | **Hays** | **Travis** | **Williamson** | **CAMPO Region** |
| **Interstate** | - | - | 1.6% | - | 1.7% | 2.1% | 1.4% |
| **Other Freeway and Expressway** | 0.6% | - | 7.3% | - | 6.9% | 3.4% | 4.2% |
| **Other Principal Arterial** | 12.2% | **9.2%** | 5.9% | 7.3% | 4.7% | 6.4% | 6.6% |
| **Minor Arterial** | 2.6% | **1.0%** | 5.0% | 4.3% | 6.1% | 4.5% | 4.7% |
| **Major Collector** | 11.0% | **15.6%** | 16.4% | 18.1% | 12.3% | 12.7% | 13.2% |
| **Minor Collector** | 4.3% | **8.7%** | 6.1% | 0.9% | 2.2% | 2.1% | 3.0% |
| **Local** | 69.3% | **65.5%** | 57.7% | 69.4% | 66.1% | 68.8% | 66.9% |
| **Total Network Miles** | **10.9%** | **7.0%** | **6.3%** | **7.8%** | **39.6%** | **28.4%** | - |
| Data Source: TxDOT Roadway Inventory | | | | | | | |

*Figure 6. Percent of Centerline Miles by CAMPO Regional Classification Type table*

In *Figures 5 and 6*, centerline miles in the CAMPO region are divided by county and TxDOT functional classification. *Figure 5* displays totals, while *Figure 6* displays percentages. Burnet County contains 1,042 total centerline miles, which equals 7.0% of the entire CAMPO region. Within Burnet County, approximately two-thirds of all lane mileage is from local roadways.

| Vehicle Miles Traveled by County | | |
|---|---|---|
| **County** | **VMT** | **% VMT** |
| Bastrop | 3,018,504 | 4.21% |
| **Burnet** | **2,082,813** | **2.91%** |
| Caldwell | 2,028,121 | 2.83% |
| Hays | 8,777,061 | 12.24% |
| Travis | 38,150,012 | 53.22% |
| Williamson | 17,624,982 | 24.59% |
| Total | 71,681,493 | - |
| Data Source: CAMPO 2050 Travel Demand Model, Year 2025 | | |

*Figure 7. Vehicle Miles Traveled by County table*

Vehicle miles traveled (VMT) represents the demand on the regional roadway network. Today over 2 million vehicle miles are traveled each day in Burnet County, representing 2.91% of the Capital Area (down from 4% in 2020).

| Vehicle Hours Traveled by County | | |
|---|---|---|
| **County** | **VHT** | **% VHT** |
| Bastrop | 74,454 | 3.32% |
| **Burnet** | **47,498** | **2.12%** |
| Caldwell | 45,231 | 2.02% |
| Hays | 246,374 | 11.00% |
| Travis | 1,382,309 | 61.73% |
| Williamson | 443,392 | 19.80% |
| Total | 2,239,258 | - |
| Data Source: CAMPO 2050 Travel Demand Model, Year 2025 | | |

*Figure 8. Vehicle Hours Traveled by County table*

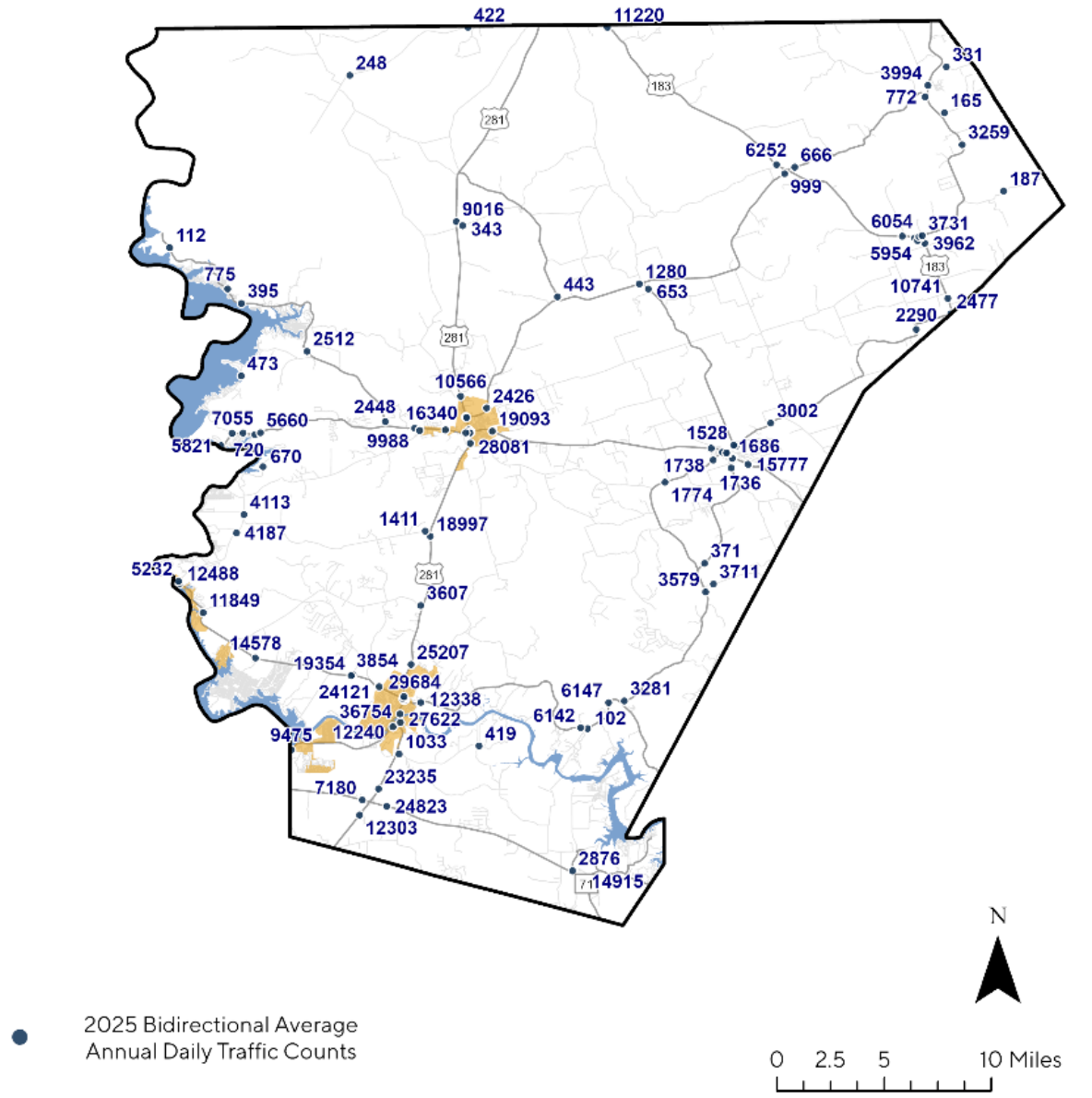
Vehicle Hours Traveled (VHT) represents the time spent on the network each day. Burnet County drivers spend over 47,000 hours a day traveling within the county (down from 51,000 in 2020)

| Vehicle Hours Traveled by Functional Class in Burnet County | | |
|---|---|---|
| **Functional Class** | **VHT** | **% VHT** |
| Limited Access | - | - |
| Principal Arterial | 27,204 | 57.27% |
| Minor Arterial | 6,123 | 12.89% |
| Other | 14,171 | 29.83% |
| Total | 47,498 | - |
| Data Source: CAMPO 2050 Travel Demand Model | | |

*Figure 9. Vehicle Hours Traveled by Functional Class table*

57.27% of the Vehicle Hours Traveled (VHT) in Burnet County occur on principal arterials, while 42.73% of the VHT is on minor arterials and local roads.

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Data Source: TxDOT Transportation Project Planning Statewide Traffic Count Map

*Figure 10. Traffic Counts map*

*Figure 10* shows 2025 bidirectional Average Annual Daily Traffic counts (AADT) in Burnet County. The traffic counts were provided by the Texas Department of Transportation (TxDOT). Burnet County completed their own traffic count survey in 2025 (shown in *Appendix B*). Some of the roadways with the highest AADT in Burnet County are US 281, SH 29, RM 1431, and SH 71. While these four roadways range from 19,000 to 37,000 AADT, no other roadways in the County exceed 12,000 AADT.

**Freight Travel**

While freight movement is essential for the economy to function, it also creates additional roadway requirements. Wider lanes and safety infrastructure are often needed to help protect other vehicles on the road.

Daily Vehicle Miles Traveled (DVMT) is calculated by multiplying the number of vehicles on a roadway segment by the length of that segment. *Figure 11* displays the DVMT for five major roadways in Burnet County. These roadways are the five highest in Truck DVMT by a significant margin.

| Daily Vehicle Miles Traveled (DVMT) on Major Roadways in Burnet County | | | |
|---|---|---|---|
| **Major Roadway** | **Truck DMVT** | **Total Vehicle DVMT** | **Percent Truck DVMT** |
| US 281 | 123,378 miles | 1,379,506 miles | 8.9% |
| SH 71 | 86,249 miles | 570,651 miles | 15.1% |
| SH 29 | 78,434 miles | 732,533 miles | 10.7% |
| US 183 | 49,805 miles | 307,752 miles | 16.1% |
| RM 1431 | 42,616 miles | 690,657 miles | 6.2% |
| Data Source: CAMPO Data Dashboards | | | |

*Figure 11. Daily Vehicle Miles Traveled table*

US 281 is the roadway with the highest Truck DVMT and Total Vehicle DVMT in Burnet County, by a significant margin. The principal arterial runs north-south in the county, providing valuable access to the cities of Burnet and Marble Falls. It is notably the only major roadway to cross the Colorado River in the southern part of the county. US 281 connects the Lampasas and Killeen areas south to Blanco County, creating high traffic volumes through Burnet County.

SH 71 is a principal arterial that runs east-west in the southernmost part of Burnet County. The roadway sees high DVMT as the primary connector into Travis County. Vehicles travelling from Llano County rely on SH 71 to reach Travis County as well.

SH 29 is a principal arterial that runs east-west through the middle of Burnet County and the cities of Burnet and Bertram. This roadway has the second highest Total Vehicle DVMT in Burnet County as it provides residents access to Williamson County and US 183 east of Bertram. SH 29 sees a large amount of vehicles traveling from Llano County to Burnet, Williamson, and Travis Counties. Additionally, this route provides the most direct access to I-35 from Burnet County.

US 183 is a principal arterial in the northeast part of Burnet County. It runs through Briggs and connects the Lampasas and Killeen areas to Williamson and Travis Counties. US 183 sees a relatively high proportion of truck traffic and brings many travelers driving from north of Burnet County.

RM 1431 is classified by TxDOT as a major collector. While it is not on the Texas Highway Freight Network, it remains one of the most important roadways in Burnet County. The east-west route runs through Kingsland, Granite Shoals, and Marble Falls and goes as far east as Round Rock. RM 1431 has the third highest total vehicle DVMT in Burnet County.

These five roadways all present many safety and capacity issues for residents in Burnet County. As a result, they are some of the largest focal points in this transportation plan.

**Railroads**

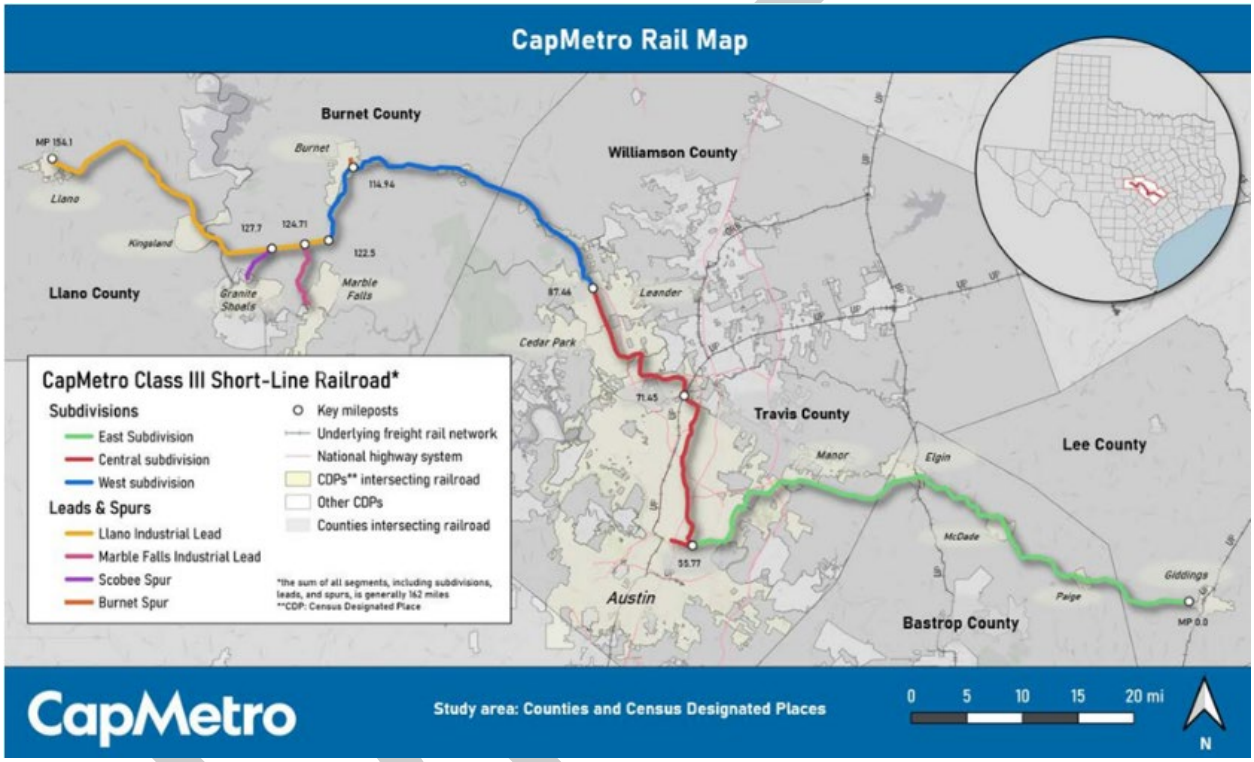



*Figure 12. CapMetro Rail map*

Austin Western Railroad (AWRR) runs the only active freight rail service through Burnet County. These rail lines are owned by the Capital Metropolitan Transit Authority (CapMetro), but are not currently used for any passenger rail. Due to the expected growth in the region, CapMetro is developing a comprehensive rail improvement study of the tracks shown in *Figure 12*.

**Grade Separation Grant Opportunities**

Safety and mobility concerns can arise on corridors with at-grade railroad crossings (identified later in *Figure 25*). There are three notable grant opportunities that Burnet County could use to fund grade separations, and related improvements, of rail and roadway or rail and pedestrian crossings. First, TxDOT's Off-System Rail Grade Separation State Fund Program funds projects that eliminate adjacent at-

grade rail crossings or that build new grade-separated pedestrian and rail crossings on off-system roadways. Second, the Federal Rail Administration (FRA)'s Crossing Safety Program/Railroad Crossing Elimination (RCE) Grant Program funds a variety of improvement projects including grade separation or closure, as well as other safety improvements around rail and highway or pathway grade crossings. Third, the United States Department of Transportation (USDOT) Railroad Crossing Elimination (Crossing Safety) Grant Program funds rail and highway or pathway grade crossing improvements that include grade crossing removal and safety improvements.

**Bridge Conditions**

Every bridge in Burnet County was inspected by the Texas Department of Transportation (TxDOT) during the 2024-2026 Bridge Inspection Cycle. The reports found that all but two bridges have deck/superstructure/substructure ratings of satisfactory or better. Two bridges have components rated fair (moderate defects, but strength and performance of components are not affected). Both these bridges already have posted load limits, and no recommendation from TxDOT was provided in these reports to adjust the load limits. Information about these reports is available upon request to TxDOT.

Many of these bridges have detailed repair and improvement recommendations from the bridge inspection reporting. Should the county choose to establish priority of repair for a potential bridge program, CAMPO recommends that a professional engineer review these reports to determine cost of the recommended repairs for each bridge, a level of effort assessment for repairs, and a high-level risk assessment. Taken together, these items could be used to determine priority and to form the basis of a bridge improvement program.

**Public Transit**

The primary public transit service in Burnet County is the Capital Area Rural Transit System (CARTS). The CARTS Country Bus system is a curb-to-curb service that provides service anywhere in the county with reservations made in advance. The Country Bus also provides weekday service between Burnet and Marble Falls, and within Granite Shoals. The CARTS NOW system provides on-demand service anywhere within the city limits of Marble Falls, allowing residents to use it on short-term notice. These transportation options are especially beneficial to those in Burnet County without access to a car or without the ability to drive.

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**Roadway Safety**

Safety is one of the most important transportation issues in Burnet County. From 2019-2023, the county has experienced the highest rate of fatal and serious injury crashes (per 100k population) of all counties in the CAMPO region. CAMPO's Regional Safety Action Plan (RSAP) and the Burnet County Safety Action Plan (SAP) presented recommendations for targeted safety improvements along 19 priority corridors and at 6 key intersection with high concentrations of fatal and serious injury crashes *(Figure 13)*. The countermeasures offered highlighted the need to address speeding, lane departures, and dark conditions at the time of the crash. With the input of the Burnet County Safety Task Force, made up of local transportation safety experts and practicioners, these potential improvements were prioritized based on potential crash reduction, cost, benefits to vulnerable and underserved communities, and readiness for implementation. These locations and countermeasures were also further vetted by the community through online open houses and in-person pop-up events as documented in the CAMPO RSAP and Burnet County SAP.

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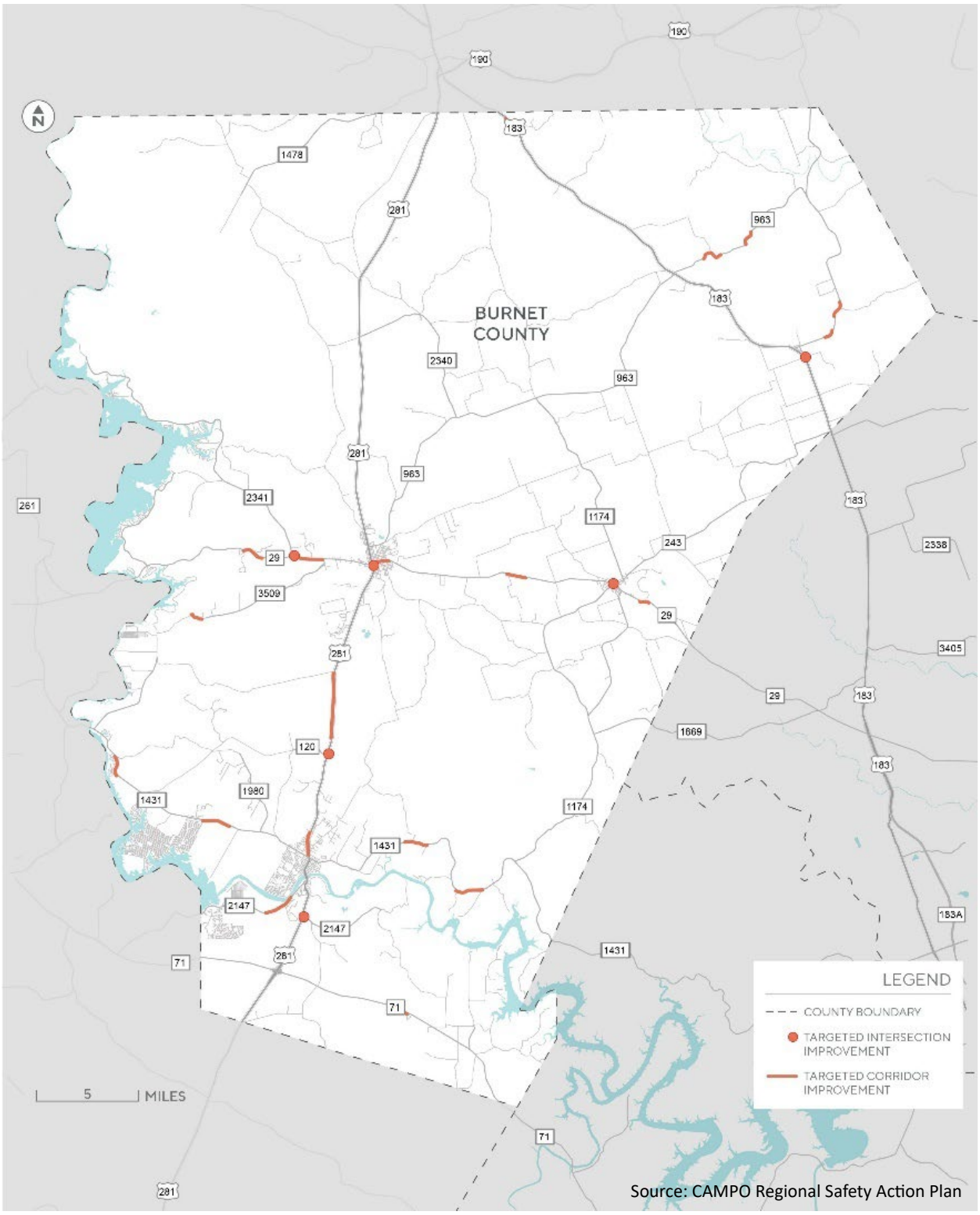



*Figure 13. RSAP Targeted Safety Improvements map*

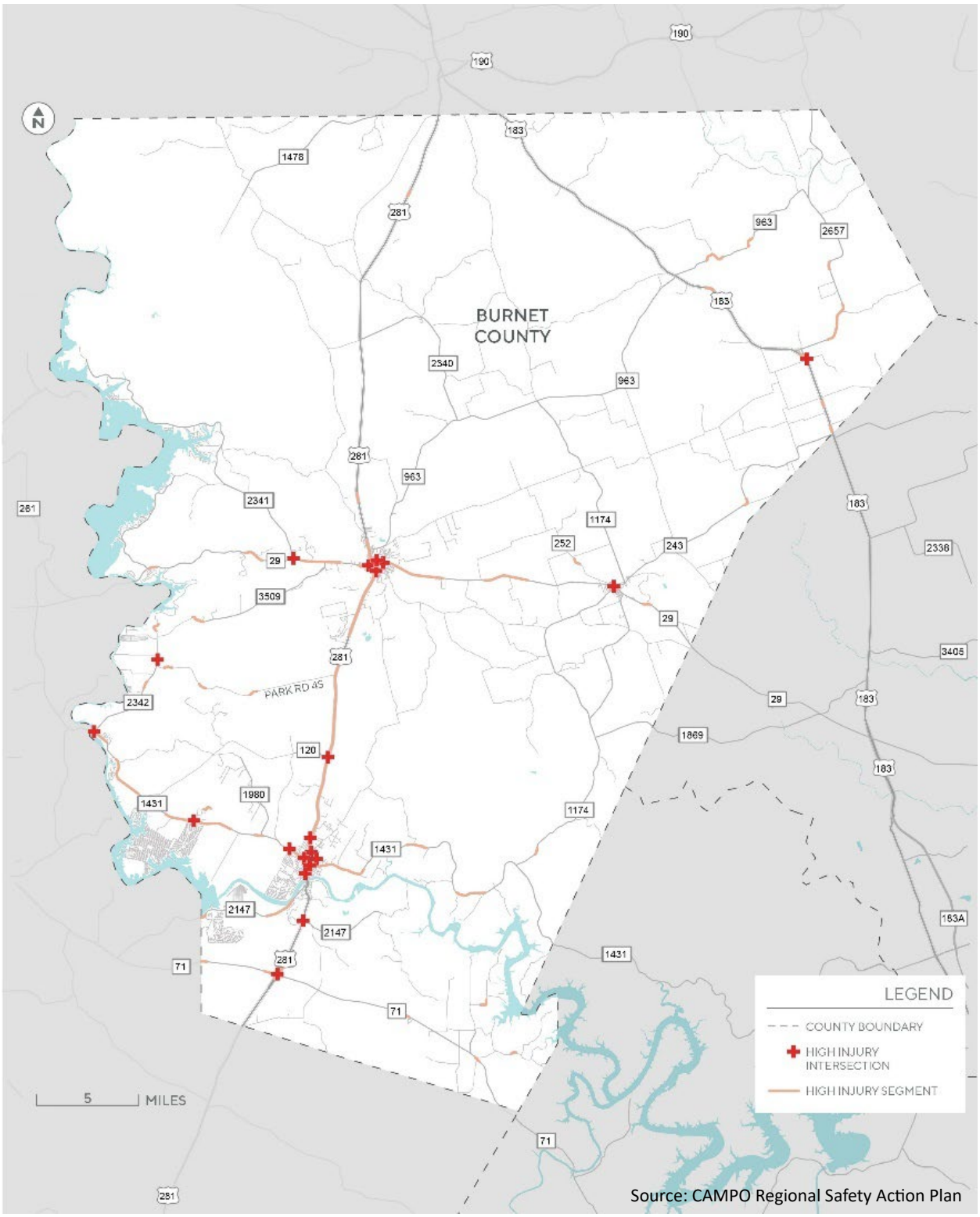
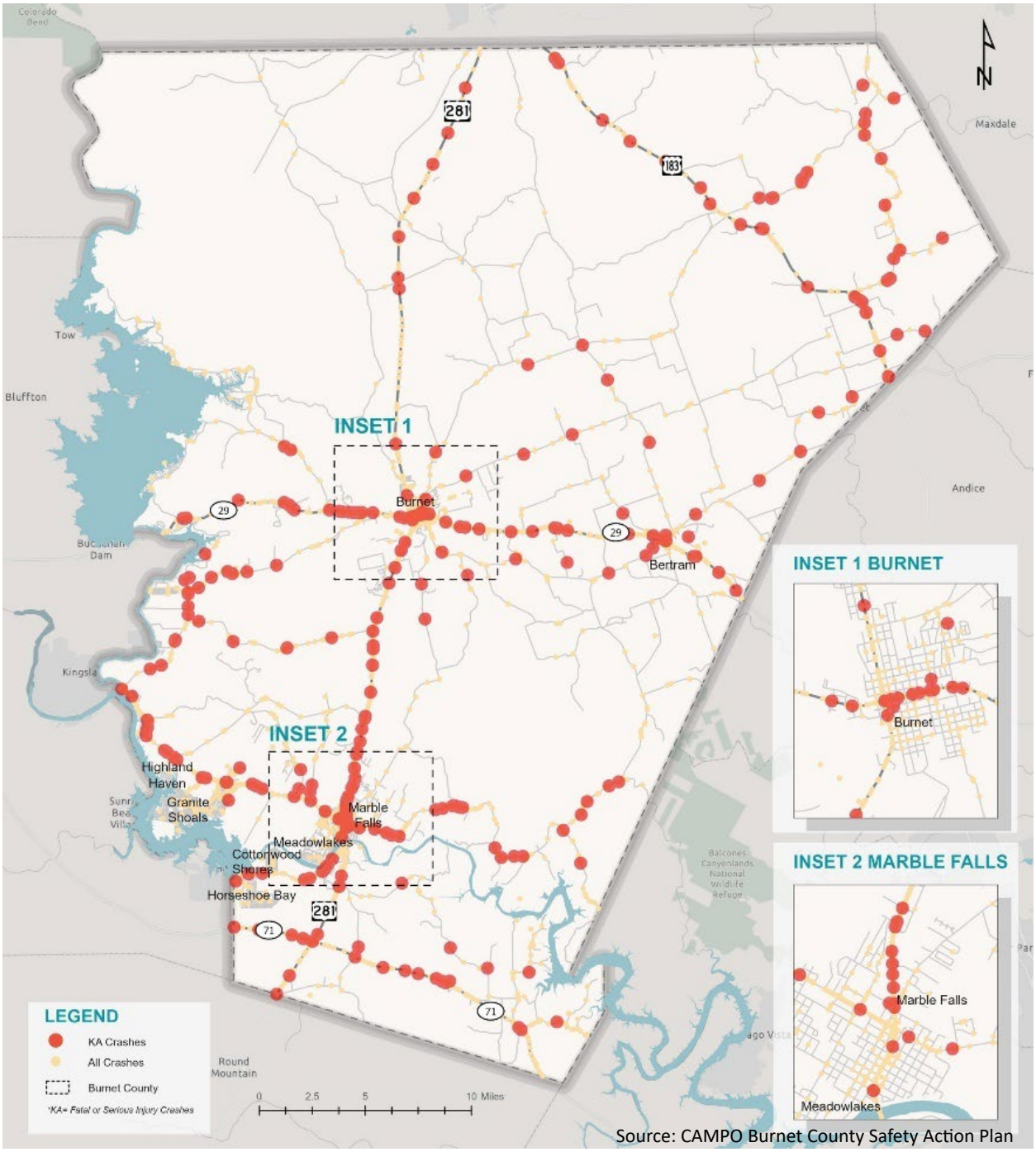



*Figure 14. High Injury Network map*

Another important outcome of the Burnet County SAP was the identification of a High Injury Network (HIN) of roadways and intersections that have a disproportionate share of fatal and serious injury crashes

compared to other locations in the county *(Figure 14)*. Nearly 60% of all fatal and serious injury crashes occurred on only 5% of the roadway network, highlighting the need for targeted, location-specific countermeasures. Analysis from the RSAP and Burnet County SAP shows that speed is the single most important factor in crash severity. Within Burnet County, FM 2657 north of Briggs is one of the most dangerous segments of roadway in the CAMPO region due to excessive speeding reported at many locations along the corridor.




Source: CAMPO Burnet County Safety Action Plan

*Figure 15. KABCO Crashes map*

*Figure 15* shows crashes in Burnet County between 2019 and 2023. Fatal and serious injury crashes are shown in red, while all other crash types are shown in orange. This information was collected from the Texas Crash Records Information System (CRIS) database maintained by TxDOT. Crashes are reported by law enforcement and often include additional information, such as contributing factors for the crash and the types of vehicles or roadway users involved.

**Vulnerability Analysis**

Not all communities in Burnet County have equal access to mobility options or have seen similar investments in infrastructure. Additionally, underserved communities in the CAMPO region experience greater traffic safety risks and also suffer more severe safety outcomes. This is why it is important to understand where vulnerable or underserved communities live within the County and what transportation issues they are more likely to face.

The CAMPO RSAP and 2050 Regional Transportation Plan (RTP) used three publicly available datasets to help identify underserved need areas within the CAMPO region. These include:

1. Areas of Persistent Poverty, or areas with a poverty rate of at least 20 percent.
2. Title VI, or Census Tracts with less than 50 percent of the population identified as “White, non-Hispanic.”
3. Vulnerable Populations, an index developed by CAMPO to show high concentrations of low-income households, minority populations, seniors, school-aged children, persons with a disability, limited-English proficiency households, and zero-vehicle households.

*Figure 16* shows the underserved areas of Burnet County according to these definitions. While there are no “Areas of Persistent Poverty” as defined by the dataset within Burnet County, there are a few areas near Marble Falls, Burnet, Cottonwood Shores, Horseshoe Bay, and Granite Shoals that are home to vulnerable populations or are Title VI areas. The Burnet County SAP showed that underserved need areas make up about 5% of the County’s land area but are the location of 32% of fatal and serious injury crashes. In Burnet County, underserved need areas see a crash rate 9 times higher compared to non-underserved need areas.

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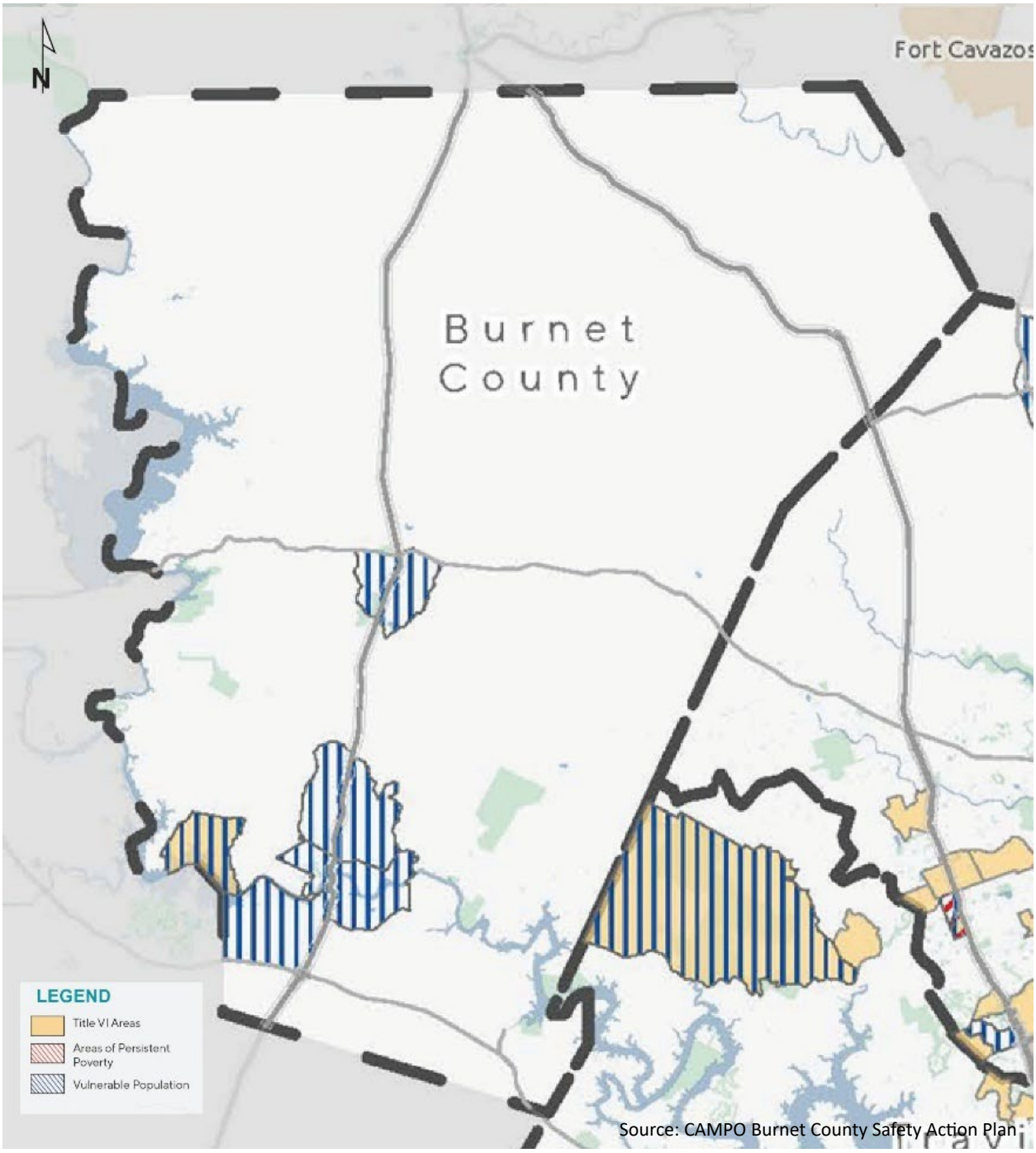



*Figure 16. Vulnerability Analysis map*

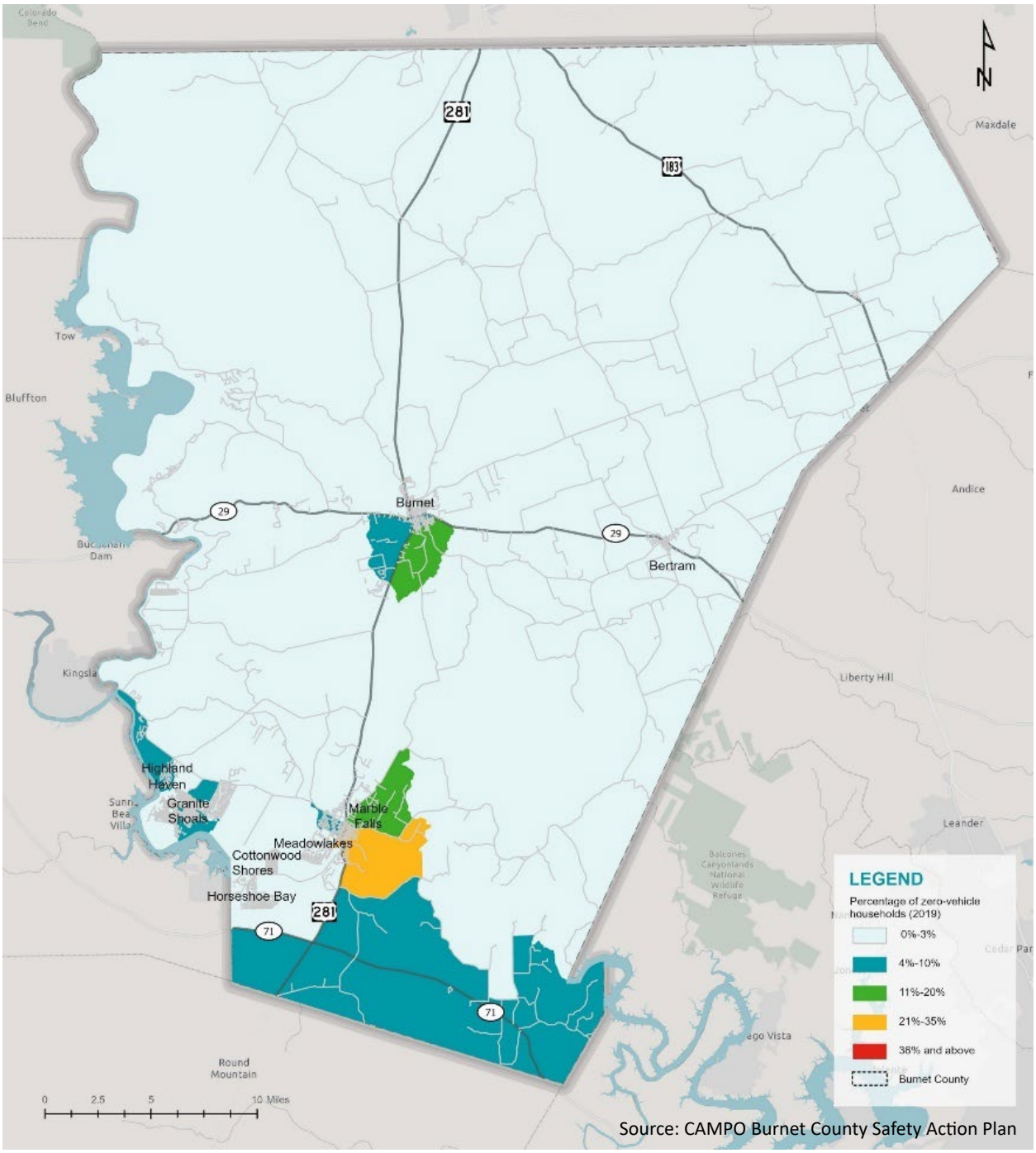



*Figure 17. Zero-Vehicle Households map*

*Figure 17* shows the proportion of Zero-Vehicle Households by Census Block Group throughout Burnet County. In general, there are more Zero-Vehicle Households in or near urban areas, such as Burnet or Marble Falls. These households may find it more difficult to gain access to jobs or to daily goods and services.

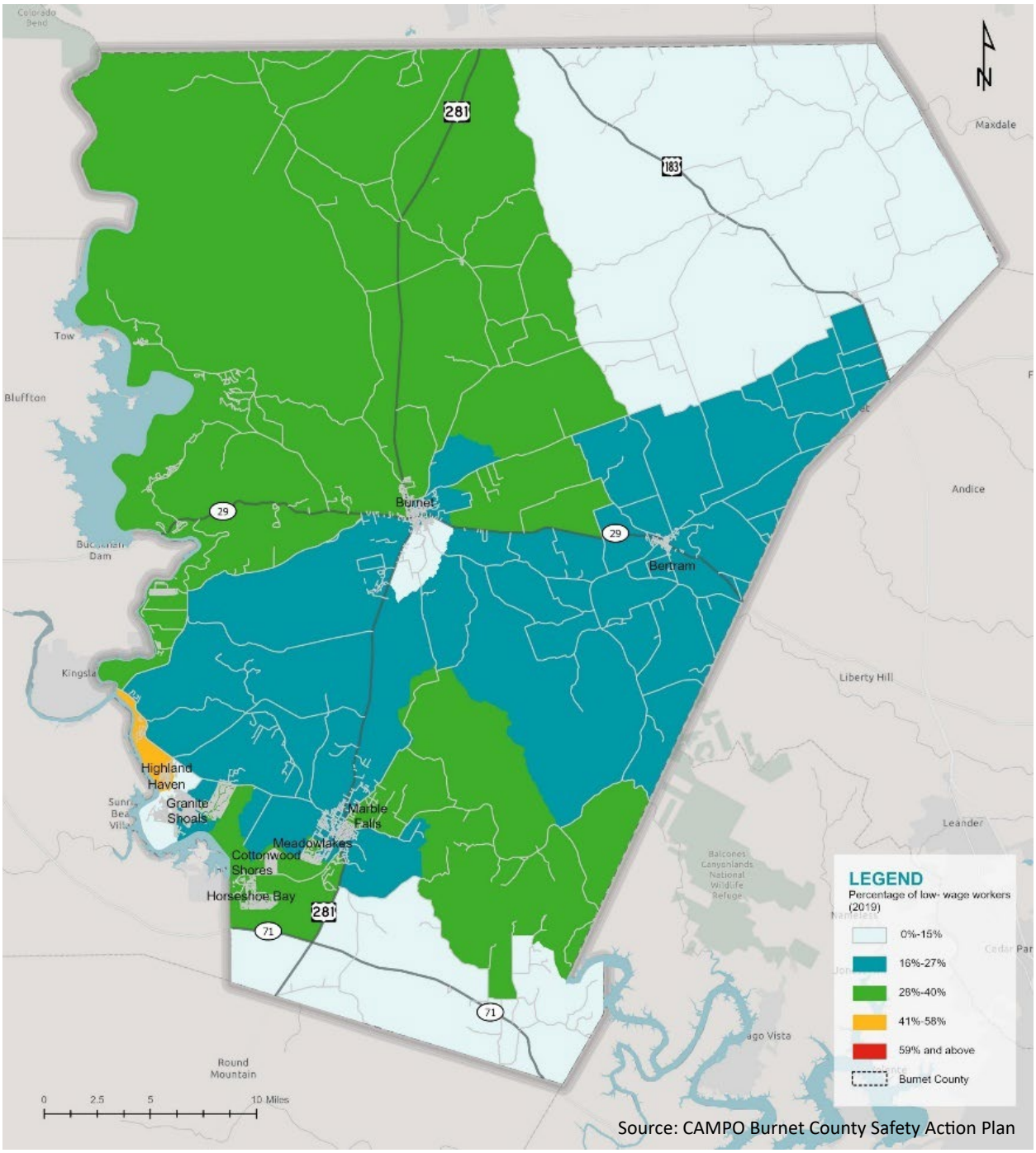



*Figure 18. Low-Wage Workers map*

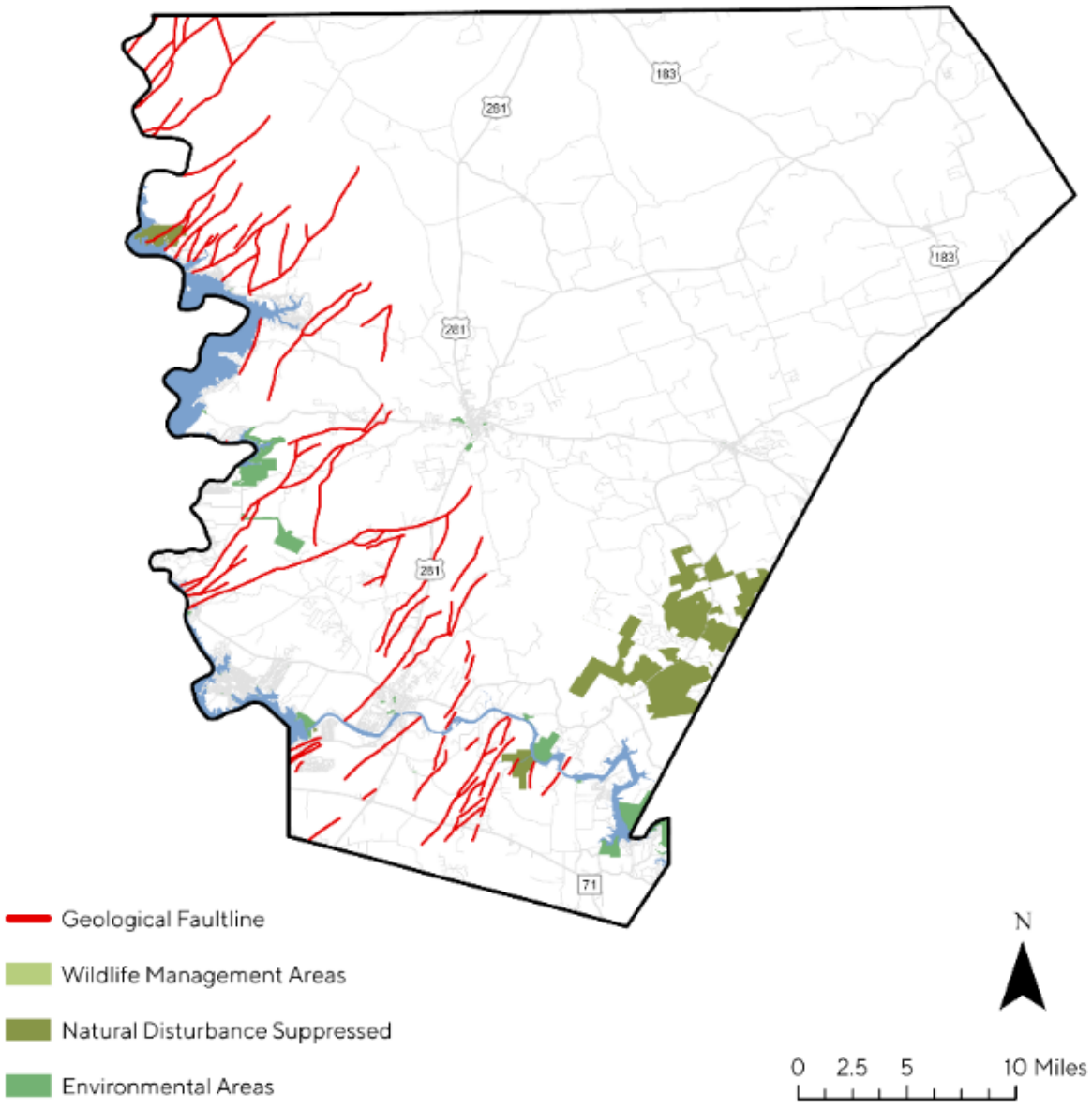
Low-wage workers are more vulnerable to losing access to a vehicle and may be more likely to rely on friends or family for getting around Burnet County. *Figure 18* shows a higher concentration of low-wage workers in the southwestern corner of the County.

**Environmental Considerations**

CAMPO's approach to regional transportation planning is comprehensive, considering not only the different modes themselves, but public health, safety, and vulnerability considerations. As these considerations remain relevant for the region, CAMPO will continue to prioritize them when planning for new infrastructure.

Environmental considerations for the regional long-range planning process include those related to the natural environment, vulnerable communities, and air quality. Maps displaying these considerations are displayed in *Figures 19 – 24*.

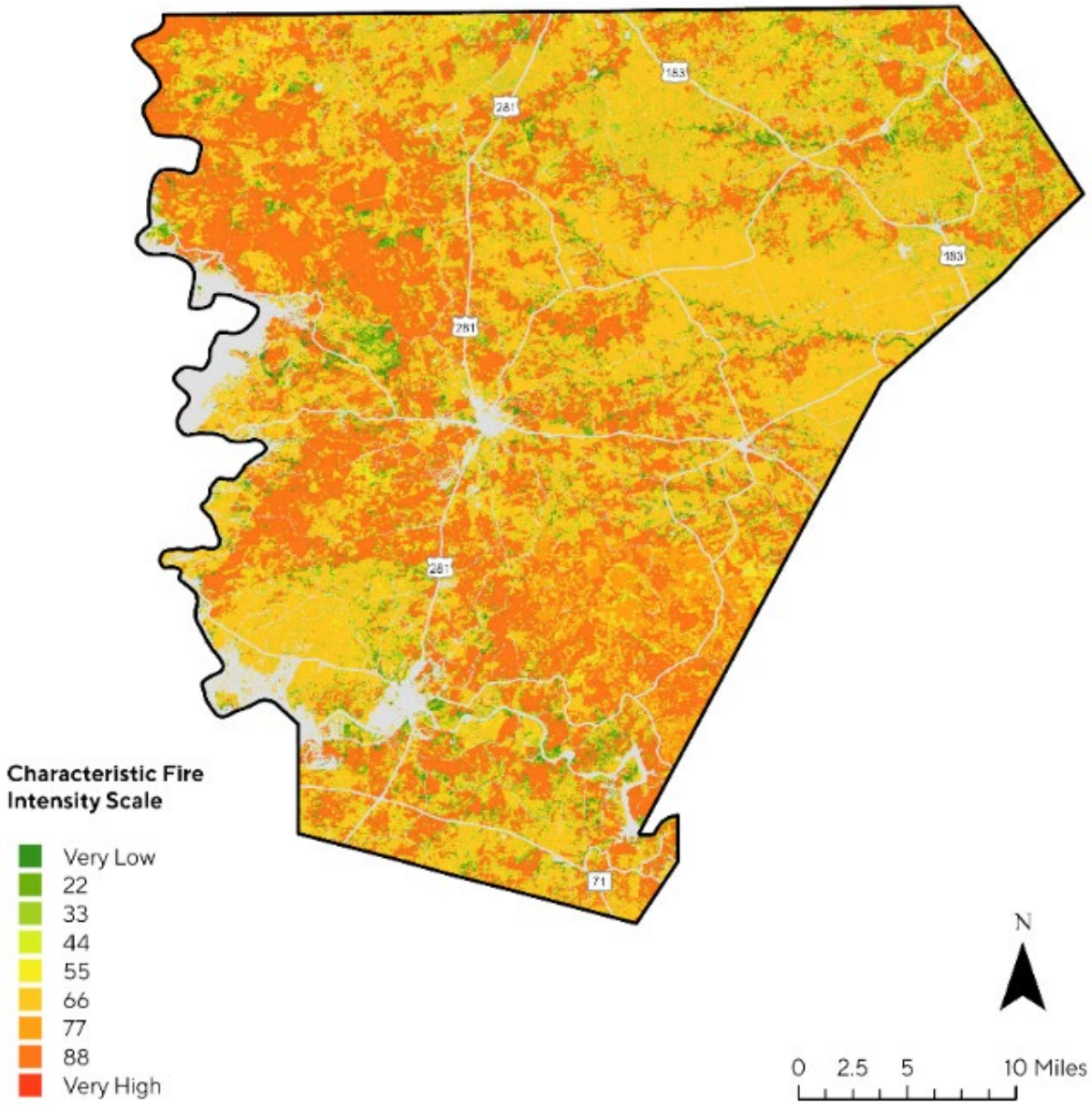
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Source: CAMPO 2050 Regional Transportation Plan

*Figure 19. Geological Fault Lines and Protected Environmental Locations map*

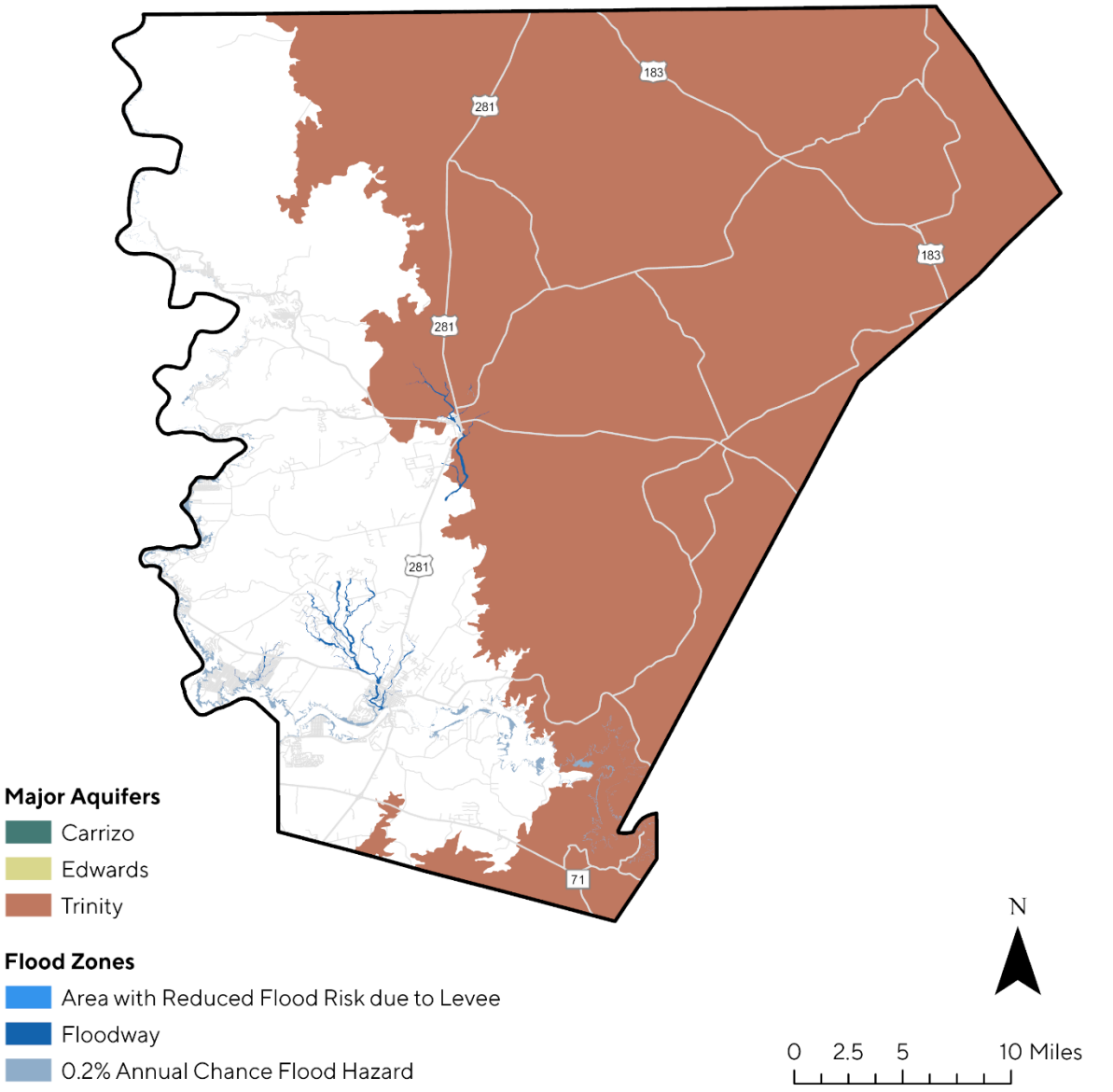
Identifying geological fault lines and protected environmental locations *(Figure 19)* is vital for transportation projects to avoid hazardous areas, minimize environmental impact, and ensure the safety and sustainability of infrastructure.




Source: CAMPO 2050 Regional Transportation Plan

*Figure 20. Fire Intensity Scale map*

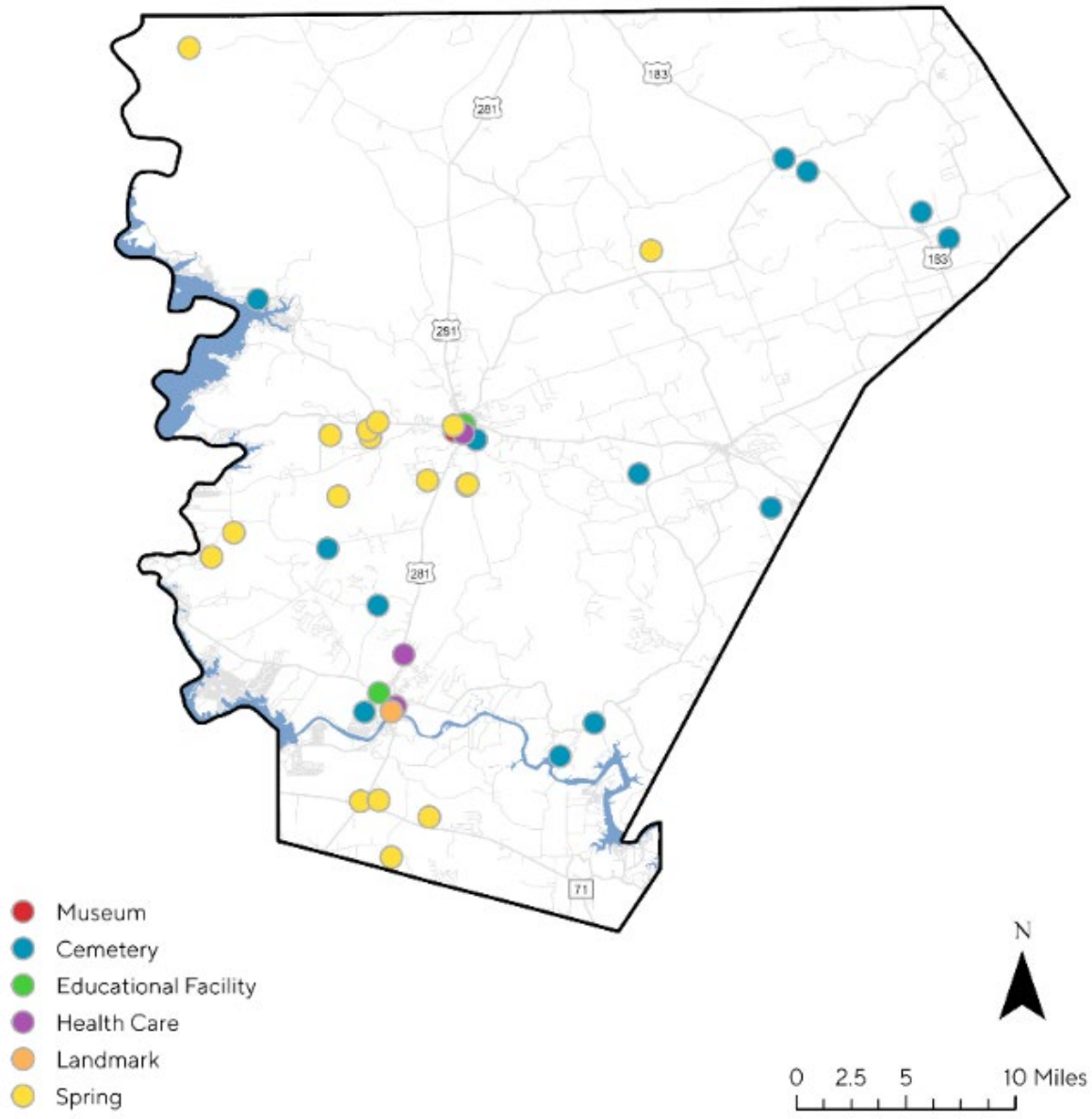
The Fire Intensity Scale *(Figure 20)* is essential for transportation projects to ensure safety and structural integrity by informing the design, material selection, and emergency response planning against potential fire scenarios.




Source: CAMPO 2050 Regional Transportation Plan

*Figure 21. Flood Zones and Aquifers map*

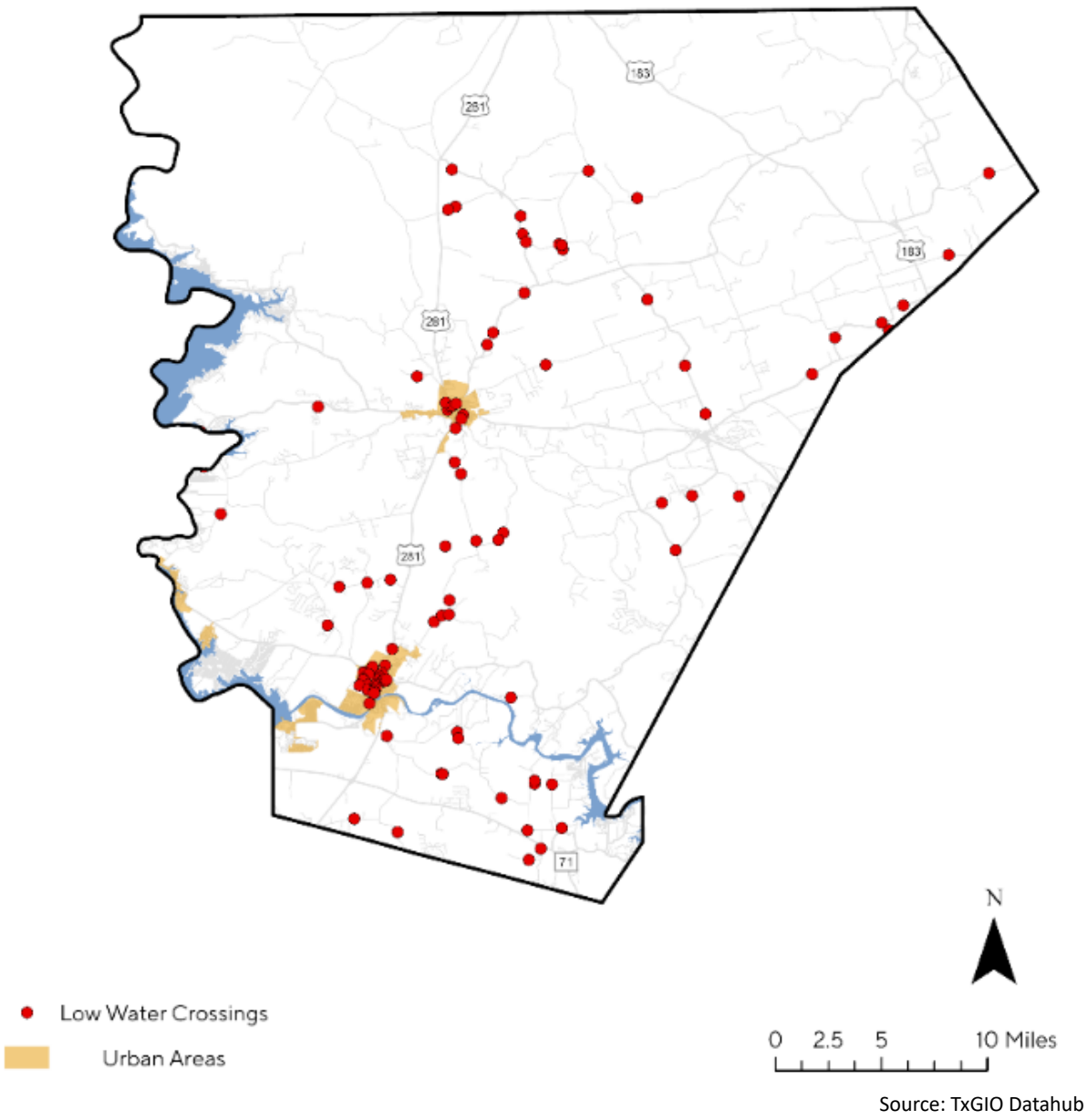
Understanding flood zones and aquifer locations *(Figure 21)* is critical for transportation projects to mitigate flood risks, ensure structural stability, and protect water resources during construction and operation.




Source: CAMPO 2050 Regional Transportation Plan

*Figure 22. Points of Interest map*

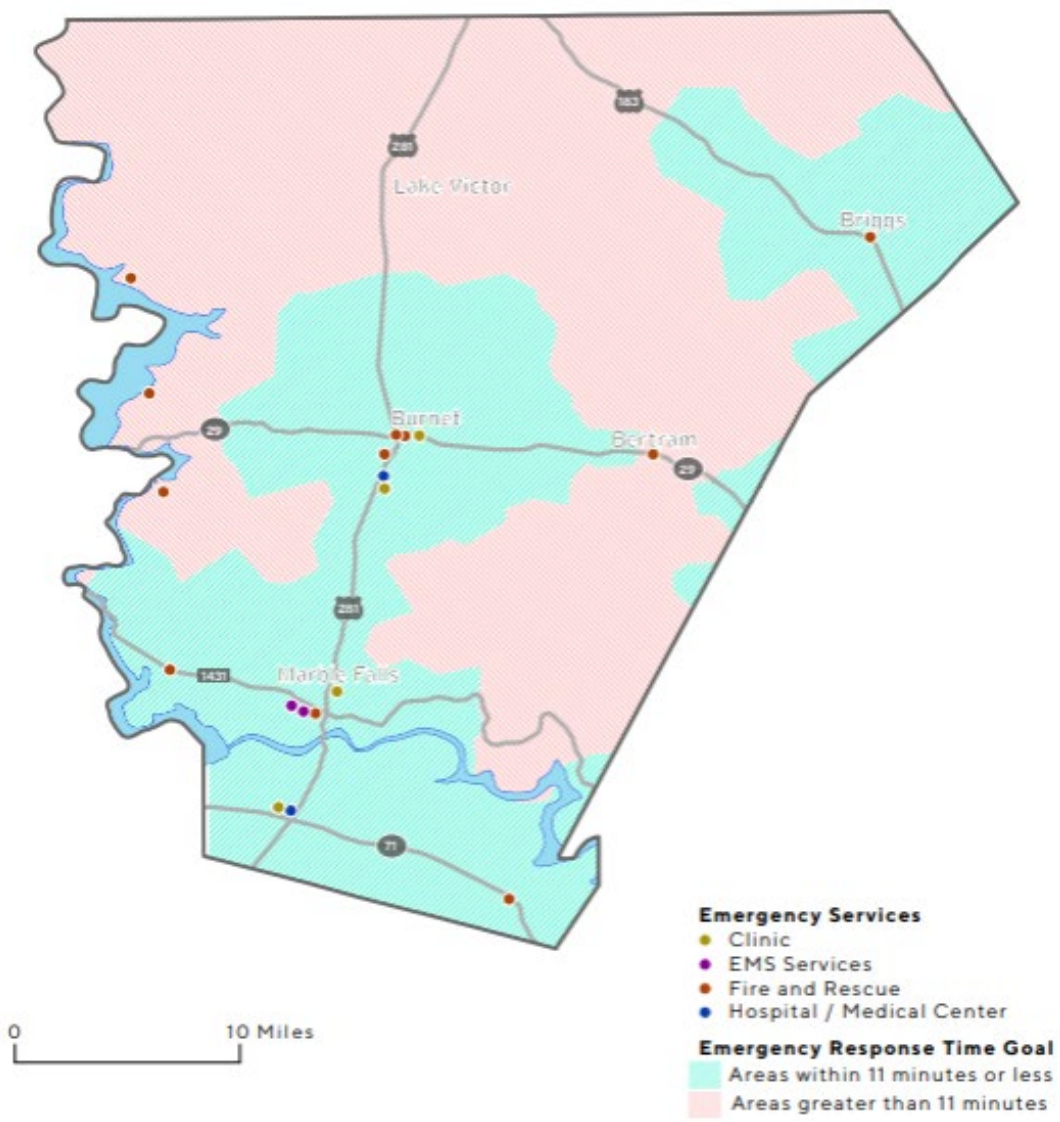
Considering points of interest such as landmarks and natural springs *(Figure 22)* is essential for transportation projects to enhance route planning, promote tourism, preserve cultural and natural heritage, and ensure community support.




Source: TxGIO Datahub

*Figure 23. Low Water Crossings map*

Low water crossings *(Figure 23)* are an important factor to consider when planning in Burnet County. Flood risk can cause these to be extremely dangerous locations in the roadway system.




Source: CAMPO 2020 Burnet County Transportation Plan

*Figure 24. Emergency Response map*

Enhanced network connectivity can improve travel times and reduce the size of emergency response areas greater than 11 minutes *(Figure 24)*. However, new arterials and increased capacity may not always be the most effective ways to serve these areas. Additional emergency response infrastructure could help close the gaps. Local codes and ordinances can also help create a more connected and redundant network and improve emergency management.

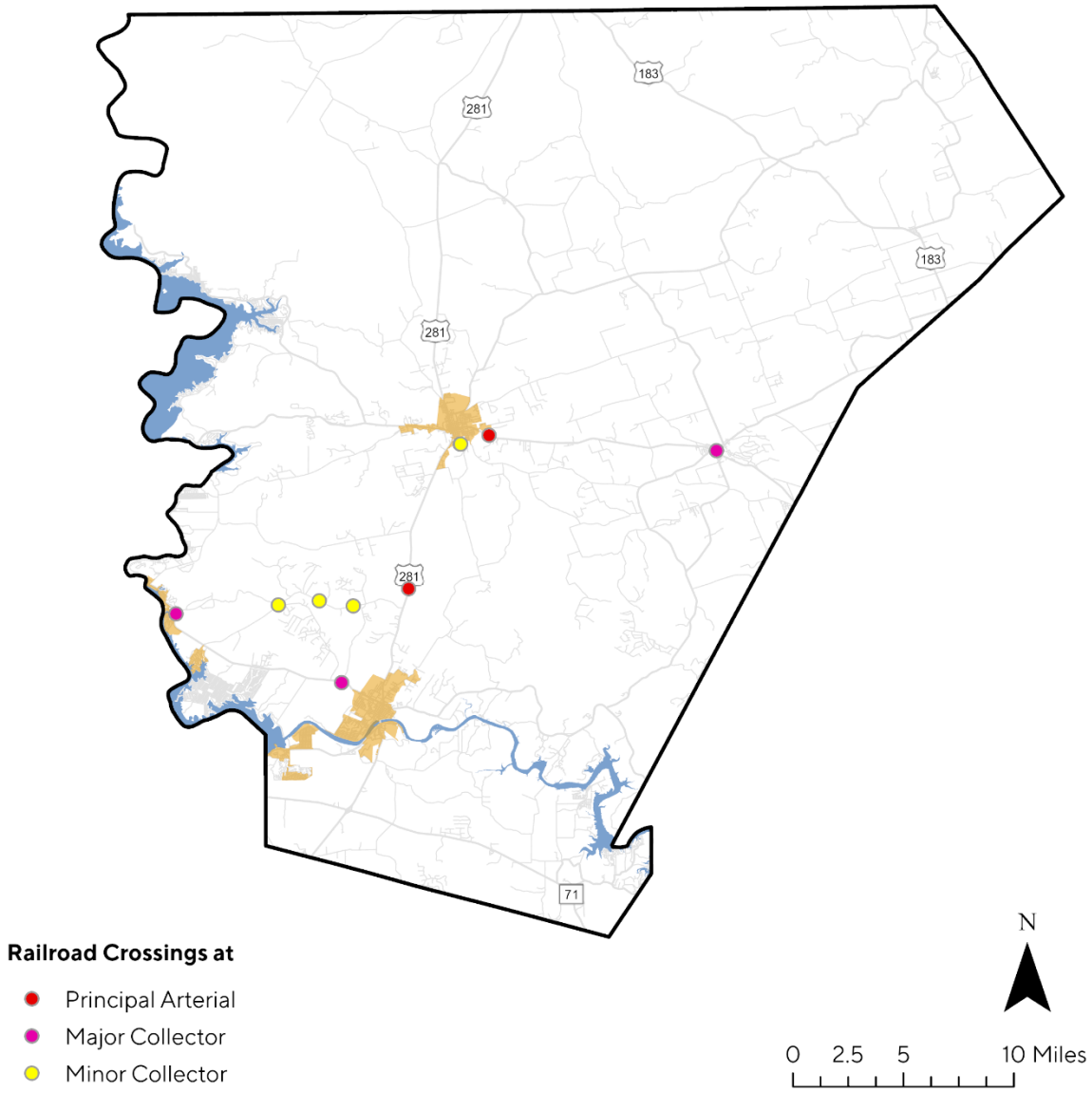



*Figure 25. At-Grade Rail Crossings*

*Figure 25* shows at-grade rail crossings of roadways classified as a minor collector or above. Federal Rail Association (FRA) crash data shows six incidents at Highway-Rail Grade Crossings (HRGC) from 2021-2025, with incidents referring to any impact between on-track railroad equipment and a highway user (e.g. automobile, pedestrian, etc.). Five of the six were different locations. The only crossing with multiple incidents from 2021-2025 is a private road off of SH 29.

## Project List Development

**Literature Review**

In making the list of projects for the Burnet County Transportation Plan, relevant transportation projects were compiled from previously completed plans and studies in Burnet County. The plans and studies used for review were as follows:

- 2050 Regional Transportation Plan (CAMPO, 2025)
- Regional Safety Action Plan (CAMPO, 2025)
- Northeast Burnet County Transportation Study (CAMPO & Burnet County, 2024)
- Unified Transportation Program (TxDOT, 2025)
- Burnet County Comprehensive Transportation Plan (CapCOG & Burnet County, 2010)
- Horseshoe Bay Transportation Plan (City of Horseshoe Bay, 2025)
- Marble Falls Comprehensive Plan (City of Marble Falls, 2024)
- City of Bertram Comprehensive Plan (City of Bertram, 2023)
- City of Cottonwood Shores Comprehensive Plan 2020 – 2030 (City of Cottonwood Shores, 2020)
- Burnet County Bridge Inspection Reports 2024-2026 Inspection Cycle (TxDOT, 2026)

2050 Regional Transportation Plan

The CAMPO 2050 Regional Transportation Plan (RTP) was adopted by the CAMPO Transportation Policy Board (TPB) in 2025. The RTP is a federally required document that is adopted by the board every five years and forecasts the region's needs for at least 20 years into the future. It is required to align with the TPB's goals and objectives. The plan serves as a blueprint for guiding transportation investments and directing federal, state, and local dollars toward projects in the CAMPO region. All projects in the Transportation Improvement Program (TIP) are required to be in the RTP as well. The 2050 RTP includes roadway capacity, safety, and transit projects in Burnet County. There are over 1,000 projects in the RTP, with 24 of those located entirely in Burnet County.

Regional Safety Action Plan

Adopted in 2025, the Regional Safety Action Plan (RSAP) was developed by CAMPO in collaboration with local and regional partners. The RSAP outlines a comprehensive strategy to reduce fatal and serious injury crashes by 50% by 2035 and eliminate them entirely by 2050. The plan also enables local jurisdictions within the CAMPO region to apply for funding through the Safe Streets for All (SS4A) discretionary grant program. In Burnet County, the RSAP prioritizes enhancements to major roadways, including US 281, US 183, SH 29, SH 71, and RM 1431, and recommends upgrades to the arterial network to support future growth and development. Over 25 of the RSAP's safety projects are to be implemented in Burnet County.

DRAFT

Northeast Burnet County Transportation Study

The Northeast Burnet County Transportation Study, completed in 2024, is the product of a partnership between CAMPO and Burnet County, in coordination with TxDOT. The study identifies corridors and intersections within the study area (north of SH 29 and east of RM 963) to help address the increasing demand for transportation in the area. The recommendations in this study are intended for eventual inclusion in the RTP and for future funding consideration in the TIP. The recommendations include short-term safety projects and long-term roadway capacity projects in Burnet County.

Unified Transportation Program.

Updated annually and approved by the Texas Transportation Commission, the Unified Transportation Program (UTP) serves as an intermediate programming and development "roadmap" that is used to define, prioritize, and assign available funding to thousands of Texas transportation projects over a continuous 10-year period. It is somewhat of a step between the RTP and the TIP, but on a state-wide scale and limited to TxDOT roadway facilities. Several roadway capacity projects from this document are to be implemented in Burnet County, and thus, were included in the Burnet County Transportation Plan list of projects.

Burnet County Comprehensive Plan (2010).

The Burnet County Comprehensive Plan, developed in 2010, was a collaborative effort by local governments, consultants, and residents. The plan aimed to balance population growth with the preservation of natural beauty. Nine of the 12 projects sourced from this plan are roadway capacity. The other three are recommended planning projects/future studies.

Horseshoe Bay Transportation Plan.

The Horseshoe Bay Transportation Plan was completed in 2025. It was formed using information from the City's elected officials, staff, citizens, and other stakeholders. Its purpose is to improve forms of connectivity, including roads, bicycle routes, golf cart routes, and pedestrian paths. Many of the projects in this plan fall in Llano County, outside the scope of the Burnet County Transportation Plan and outside of the CAMPO planning area. Only projects located in Burnet County were included in the draft project list.

Marble Falls Comprehensive Plan.

The Marble Falls Comprehensive Plan was completed in 2024. It encompasses a vision for the city as it adapts to ongoing trends. The plan takes a long-term, systematic approach to positive change in the area. While many of the goals in the plan have short-term actions related to transportation, none of these short-term actions identify specific transportation projects.

City of Bertram 2023 Comprehensive Plan.

The City of Bertram 2023 Comprehensive Plan exists to protect community priorities and values while the population grows at a high rate. The projects in the plan focus on water supply and wastewater management, neither of which are relevant to the Burnet County Transportation Plan.

DRAFT

City of Cottonwood Shores Comprehensive Plan 2020 – 2030.

The City of Cottonwood Shores Comprehensive Plan was completed in 2020 and serves as a structured guide to managing growth in the subsequent decade. It primarily focuses on environmental and economic sustainability. While the plan expresses general support for roadway improvements, there are no specific projects listed to consider adding to the Burnet County Transportation Plan list of projects.

Burnet County Bridge Inspection Reports 2024-2026 Inspection Cycle

Every bridge in Burnet County was inspected by the Texas Department of Transportation (TxDOT) during the 2024-2026 Bridge Inspection Cycle. The reports found that all but two bridges have deck/superstructure/substructure ratings of satisfactory or better. Two bridges have components rated fair (moderate defects, but strength and performance of components are not affected). Both these bridges already have posted load limits, and no recommendation from TxDOT was provided in these reports to adjust the load limits. Information about these reports is available upon request to TxDOT.

City of Burnet Transportation Plan

The City of Burnet is expected to complete a transportation plan by the end of 2026. Once completed, the projects in City's plan can be included in future amendments to the Burnet County Transportation Plan.

Project Selection Process & Public Outreach

In addition to the documents listed above, public outreach also played a major role in project selection. Events were held in the cities of Burnet and Marble Falls and a digital comment period from July 21 to September 11, 2026. Community members used these opportunities to provide feedback on the list of projects, major thoroughfares, and corresponding maps. Their comments and concerns both altered existing projects and added new projects to the list.

**List of Projects and Corresponding Maps**

The following pages contain the maps and the list of projects compiled from the documents and feedback highlighted in the literature review. The list includes project identified (ID), title, description, and limits, as well as the source document(s). The maps are labeled by corresponding project ID.

Inset maps zoom in on the cities of Burnet, Bertram, and Marble Falls. *Figure 26* is the comprehensive map displaying all projects. *Figures 27-30* show the maps divided by project type. *Figure 31* is the table showing the complete list of projects.

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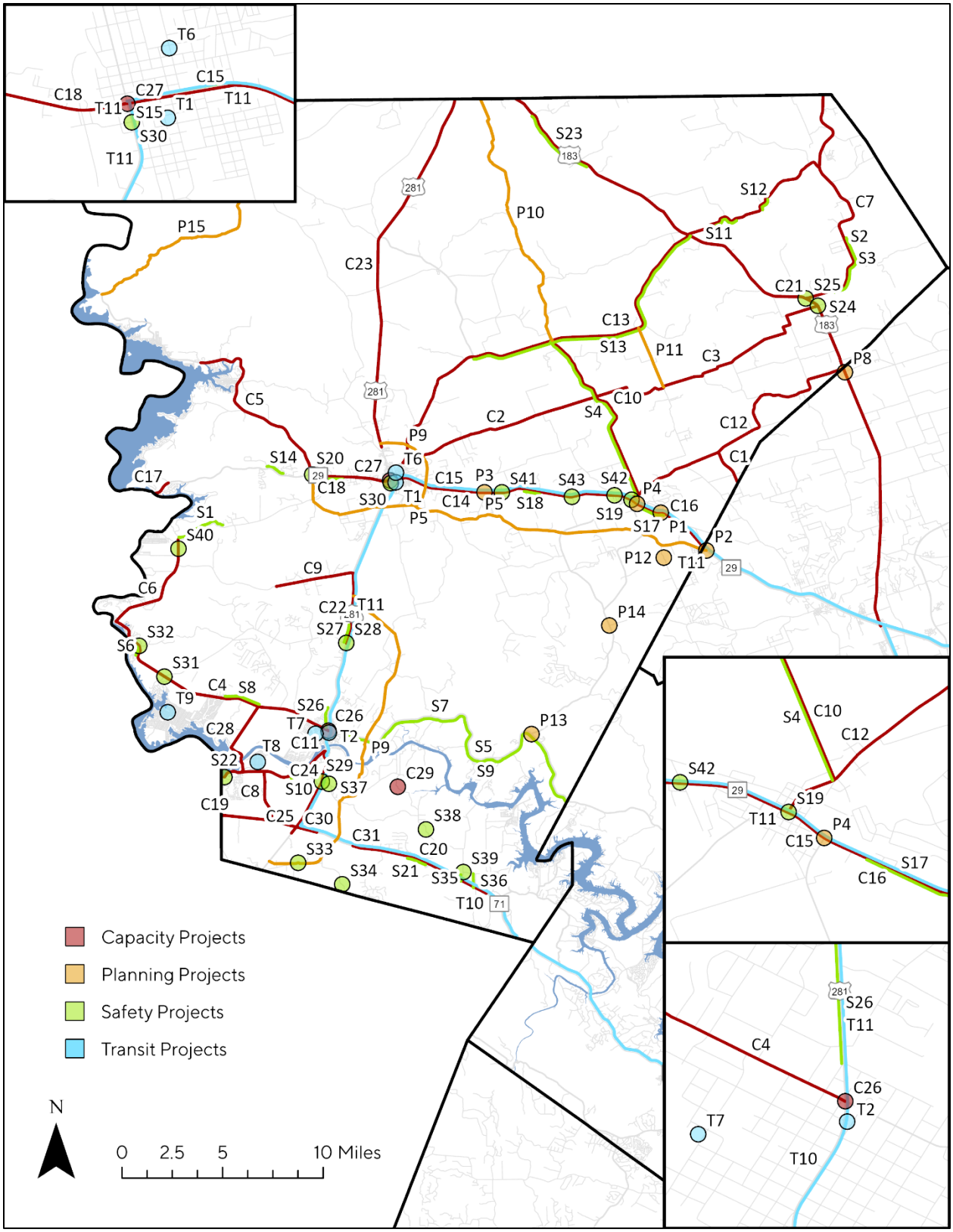



*Figure 26. Comprehensive Map of Projects map*

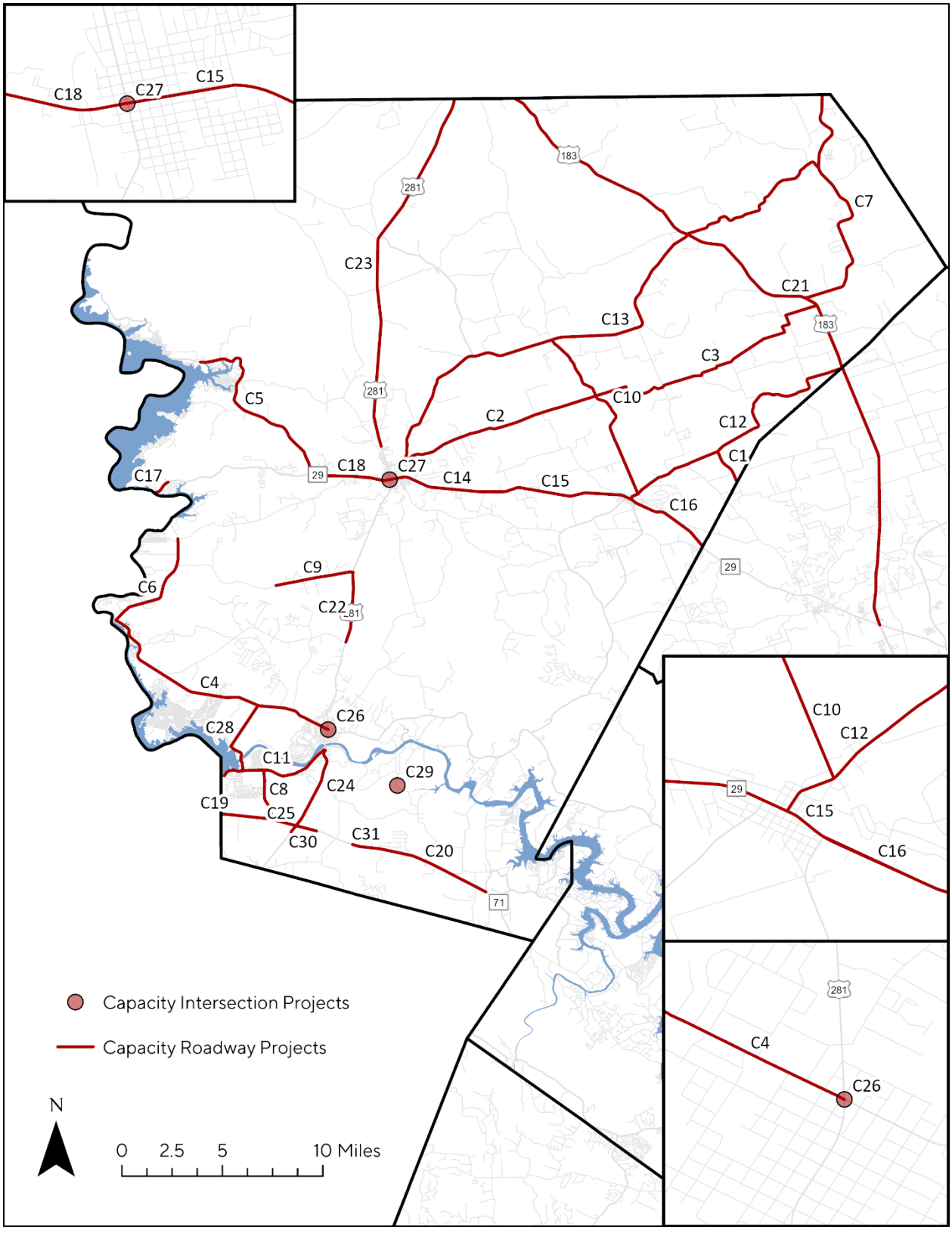



*Figure 27. Map of Capacity Projects map*

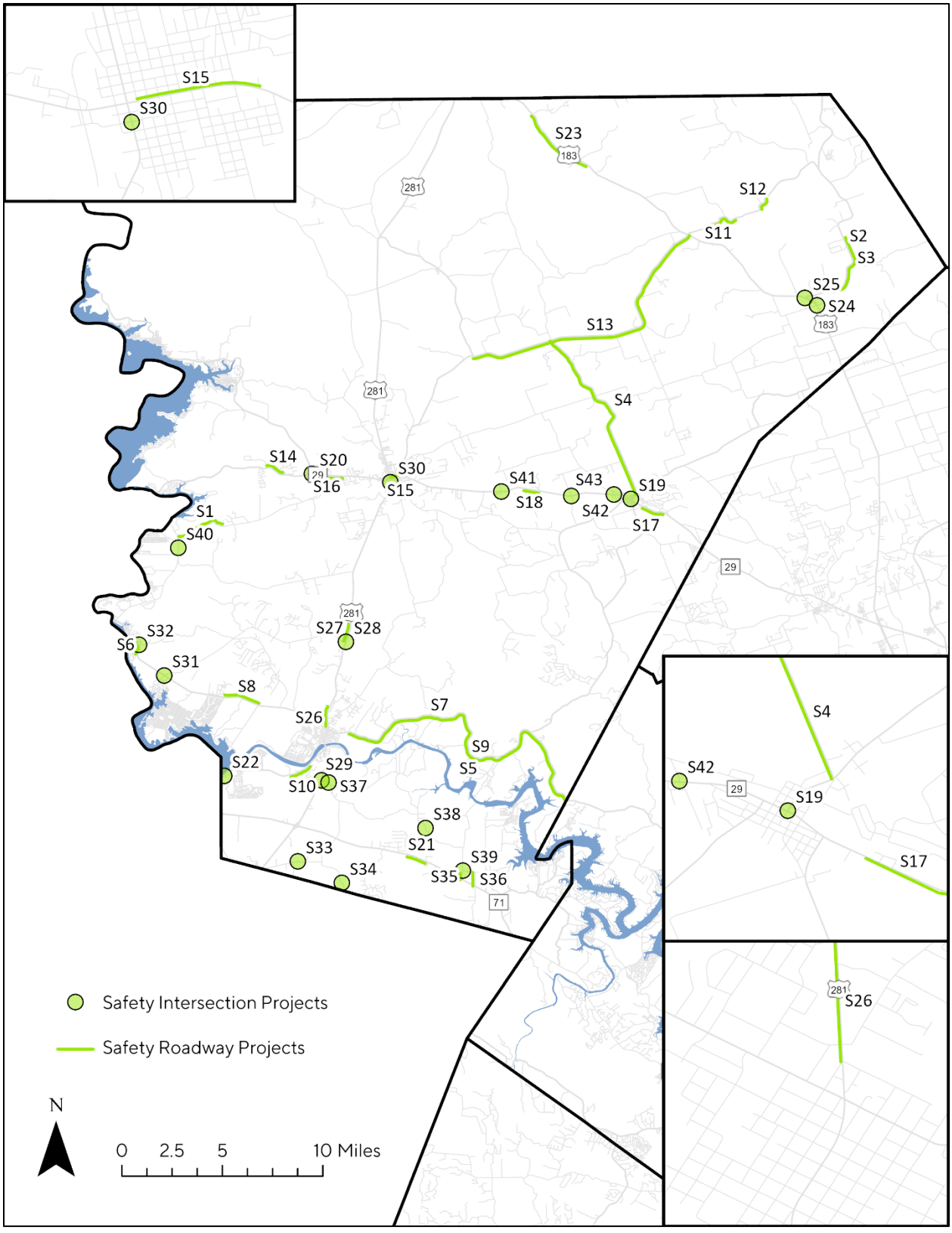



*Figure 28. Map of Safety Projects map*

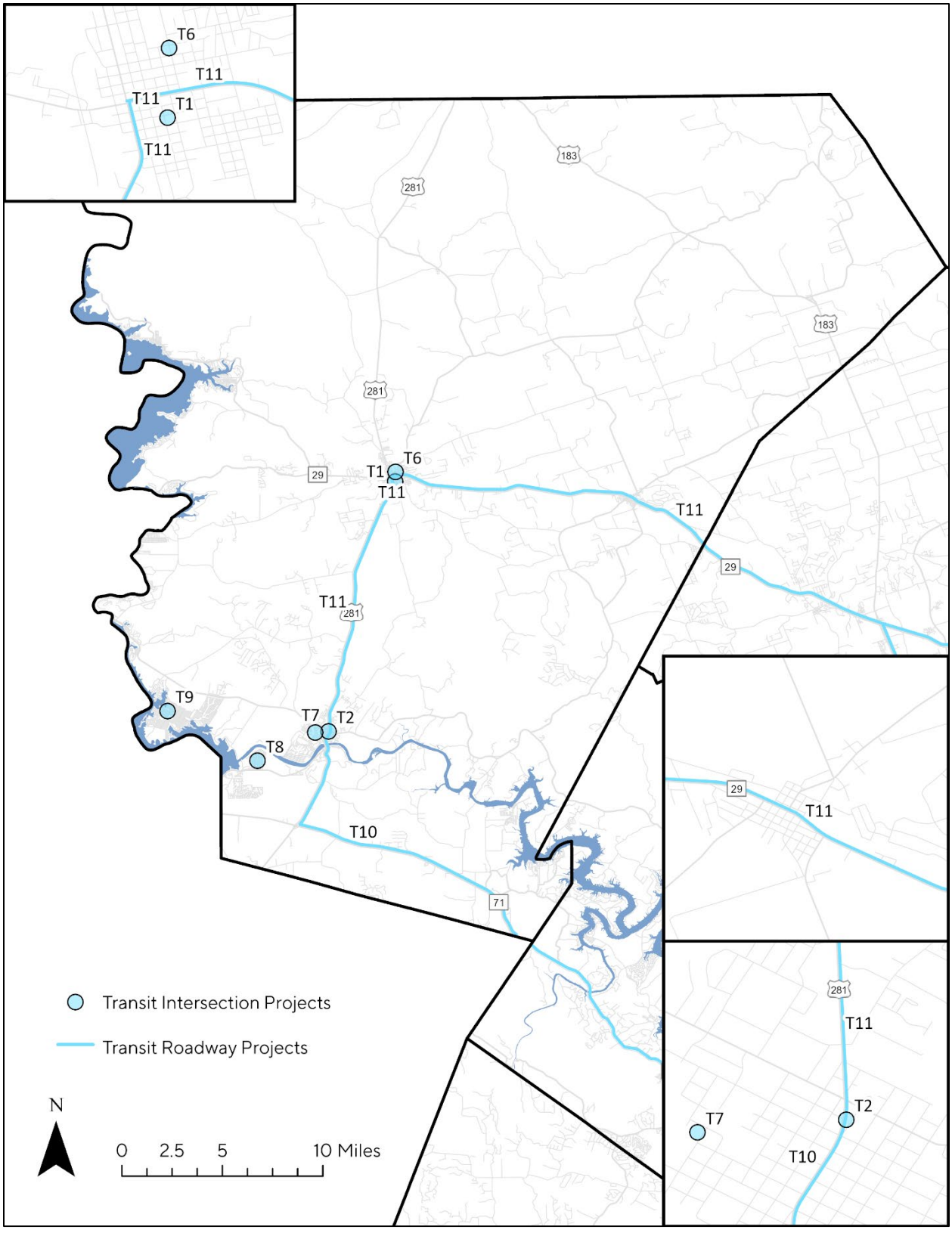



*Figure 29. Map of Transit Projects map*

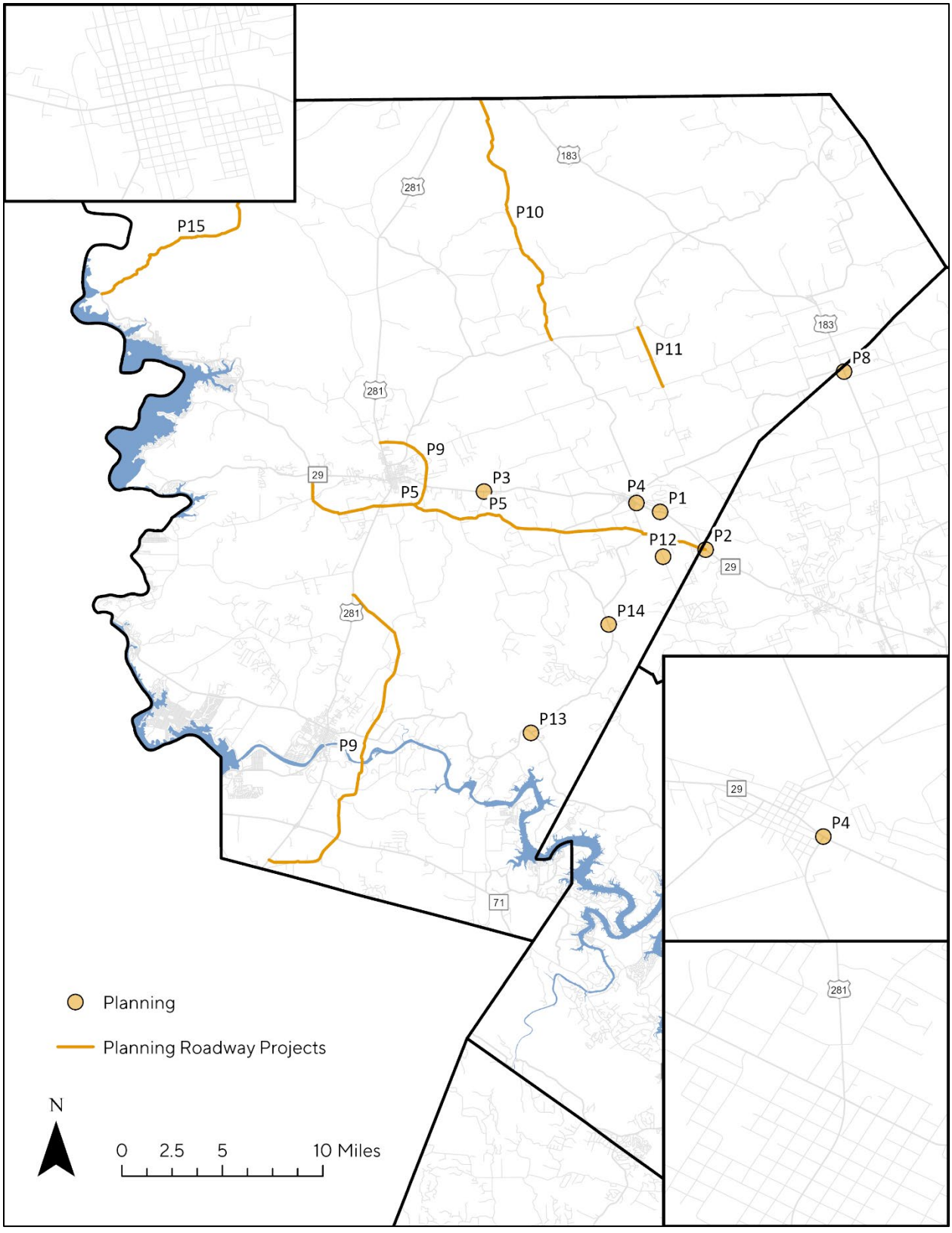



*Figure 30. Map of Planning Projects map*

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C1 | Capacity | Corridor 12 Extension | Construct new location roadway with 2 lanes in each direction and a continuous left turn lane | Williamson County Line | RM 243 | Northeast Burnet County Study | 10 |
| C2 | Capacity | CR 200 | Upgrade to undivided arterial (Widen to 12 ft lanes and 10 ft shoulders), include safety and operational improvements | RM 963 | RM 1174 | Northeast Burnet County Study, 2050 Regional Transportation Plan | 6, 21-00002-00 |
| C3 | Capacity | CR 200 / CR 210 | Upgrade to undivided arterial (Widen to 11 ft lanes and 2 ft shoulders), include safety and operational improvements | RM 1174 | US 183 | Northeast Burnet County Study, 2050 Regional Transportation Plan | 7, 21-00002-00 |
| C4 | Capacity | FM 1431 | Widen to a 5-lane section | FM 2342 | US 281 | Burnet County Comprehensive Plan | 3 |
| C5 | Capacity | FM 2341 | Widen to a 3-lane section | Lakewood Drive | SH 29 | Burnet County Comprehensive Plan | 7 |
| C6 | Capacity | FM 2342 | Widen to a 3-lane section | FM 1431 | Hoovers Valley Road | Burnet County Comprehensive Plan | 11 |
| C7 | Capacity | FM 2657 | Upgrade to undivided arterial (Widen to 12 ft lanes and 10 ft shoulders with realignment for sharp curves), include safety and operational improvements | US 183 | Lampasas County Line | Northeast Burnet County Study, 2050 Regional Transportation Plan | 8, 21-00002-00 |
| C8 | Capacity | SW Medical Parkway | Undivided Arterial, 1 Lane in Each Direction, New Location; includes traffic signal at FM 2147 intersection | RM 2147 | SH 71 | 2050 Regional Transportation Plan, Public Outreach | 21-00004-00 |
| C9 | Capacity | Park Road 4 | Widen to a 3-lane section | US 281 | 3.4 miles west of US 281 | Burnet County Comprehensive Plan | 12 |
| C10 | Capacity | RM 1174 | Widen to 12 ft lanes and 10 ft shoulders | RM 963 | RM 243 | Northeast Burnet County Study | 4 |
| C11 | Capacity | RM 2147 | Widen to a 5-lane section | Horseshoe Bay | US 281 | Burnet County Comprehensive Plan | 8 |
| C12 | Capacity | RM 243 | Widen to 4 lanes with a continuous left turn lane and realignment for sharp curves | SH 29 | US 183 | Northeast Burnet County Study | 5 |
| C13 | Capacity | RM 963 | Widen to 12 ft lanes and 10 ft shoulders with realignment for sharp curves | CR 200 | FM 2657 | Northeast Burnet County Study | 3 |
| C14 | Capacity | SH 29 | Widen from 4-lane undivided to 4-lane with continuous left turn lane | Summit Ridge Rd | CR 252 | 2050 Regional Transportation Plan | 21-00012-00 |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C15 | Capacity | SH 29 | Widen to 6 lanes, divided | US 281 | Williamson County Line | Northeast Burnet County Study | 1 |
| C16 | Capacity | SH 29 | Widen for turn lane (Bertram) | RM 1174 South | Williamson County Line | Unified Transportation Program | 0151-02-026 |
| C17 | Capacity | SH 29 | Widen to a 3-lane section | west county line | FM 690 | Burnet County Comprehensive Plan | 5 |
| C18 | Capacity | SH 29 | Widen to a 5-lane section | FM 2341 | Burnet | Burnet County Comprehensive Plan | 6 |
| C19 | Capacity | SH 71 | Widen 2-lane undivided to 4-lane with continuous left turn lane | FM 2147 | US 281 | 2050 Regional Transportation Plan | 71-00012-00 |
| C20 | Capacity | SH 71 | Widen to a 5-lane suburban section | Doublehorn Creek | Spur 191 | Burnet County Comprehensive Plan, Unified Transportation Program | 1, 0700-01-048 |
| C21 | Capacity | US 183 | Reconstruct existing 4-lane to 4-lane divided-rural depressed median | Lampasas County Line | SH 29 | 2050 Regional Transportation Plan, Northeast Burnet County Study | 71-00028-00, 2 |
| C22 | Capacity | US 281 | Widen 4-lane undivided to 4-lane with continuous left turn lane | Park Rd 4 | RM 1855 | 2050 Regional Transportation Plan | 21-00016-00 |
| C23 | Capacity | US 281 | Widen 4-lane undivided to 4-lane with continuous left turn lane | Lampasas County Line | Burnet City Limits | 2050 Regional Transportation Plan | 21-00015-00 |
| C24 | Capacity | US 281 | Widen to a 6-lane section | RM 2147 | SH 71 | Burnet County Comprehensive Plan | 10 |
| C25 | Capacity | US 281 | Reconstruct interchange, Modified Cloverleaf w/Direct Connector | 1.5 MI N of SH 71 | 2.0 MI S of SH 71 | 2050 Regional Transportation Plan, Unified Transportation Program | 21-00014-00, 0252-02-058 |
| C26 | Capacity | US 281 & RM 1431 | Intersection and operational improvements | RM 1431 | | Unified Transportation Program | 0252-01-084 |
| C27 | Capacity | US 281 & SH 29 Intersection | Construct northbound and southbound right turn bays, curbed median, and consolidate driveways, where feasible | SH 29 | | Northeast Burnet County Study | 9 |
| C28 | Capacity | Wirtz Dam Road | Construct bridge over Lake LBJ and add 2-lane roadway in each direction; includes traffic signal at FM 2147 intersection; includes traffic signal and deceleration lane at FM 1431 intersection | RM 1431 | RM 2147 | 2050 Regional Transportation Plan, Public Outreach | 21-00001-00 |
| C29 | Capacity | CR 404 & Double Horn Creek | Construct bridge in place of low water crossing | Double Horn Creek | | Public Outreach | n/a |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C30 | Capacity | SH71 | Widen to a 5-lane suburban section | US 281 | .75 mi west of CR 401 | Public Outreach | n/a |
| C31 | Capacity | SH 71 | Widen to a 5-lane suburban section | .75 mi east of CR 401 | Doublehorn Creek | Public Outreach | n/a |
| S1 | Safety | CR 116 | Install advanced warning signs (curve) and raised reflective edgeline rumble strips | West of 6850 CR 116 | East of Vista Hermosa | Regional Safety Action Plan | K |
| S2 | Safety | FM 2657 | Install LED flashing chevrons (curve), dynamic speed feedback signs, raised centerline rumble strips, and advanced warning signs (curve) | South of 2800 FM 2657 | North of 3555 FM 2657 | Regional Safety Action Plan | M |
| S3 | Safety | FM 2657 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised centerline rumble strips | 1630 FM 2657 | North of 2000 FM 2657 | Regional Safety Action Plan | P |
| S4 | Safety | RM 1174 | Install center line and shoulder rumble strips | RM 963 | RM 243 | Northeast Burnet County Study | I |
| S5 | Safety | RM 1431 | Widen, add shoulders and safety improvements | Mustang Dr | Williamson County Line | 2050 Regional Transportation Plan | 21-00005-00 |
| S6 | Safety | RM 1431 | Install chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips. Widen paved shoulders (to <5 ft) | North of Mill Creek Road | South of CR 136A | Regional Safety Action Plan | A |
| S7 | Safety | RM 1431 | Install chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips. Widen paved shoulders (to <5 ft) | West of CR 341 | CR 341A | Regional Safety Action Plan | B |
| S8 | Safety | RM 1431 | Widen paved shoulders (to <5 ft). Install raised reflective edgeline rumble strips | Valley View Lane | West of Wirtz Dam Road | Regional Safety Action Plan | C |
| S9 | Safety | RM 1431 | Install advanced warning signs (curve) | CR 343A | E FM 1431 Business | Regional Safety Action Plan | I |
| S10 | Safety | RM 2147 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips | 2706 RM 2147 | East of Rocky Road | Regional Safety Action Plan | E |
| S11 | Safety | RM 963 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised centerline rumble strips | East of 22520 RM 963 | 23898 RM 963 | Regional Safety Action Plan | O |
| S12 | Safety | RM 963 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips | 25546 RM 963 | South of Smith Cemetery Road | Regional Safety Action Plan | Q |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S13 | Safety | RM 963 | Install center line and shoulder rumble strips | RM 2340 | US 183 | Northeast Burnet County Study | H |
| S14 | Safety | SH 29 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips | West of Rocky Hollow Drive | Center Street | Regional Safety Action Plan | F |
| S15 | Safety | SH 29 | Add lighting | N Main Street | East of N Hill Street | Regional Safety Action Plan | H |
| S16 | Safety | SH 29 | Add lighting and dynamic speed feedback signs | East of RR 2341 | FM 3509 | Regional Safety Action Plan | J |
| S17 | Safety | SH 29 | Install advanced warning signals (curve- existing warning signs) | 1634 SH 29 | West of Oaks Road | Regional Safety Action Plan | R |
| S18 | Safety | SH 29 | Install dynamic speed feedback signs, raised centerline rumble strips, and advanced warning signals and signs | CR 304 | East of Lehne Road | Regional Safety Action Plan | S |
| S19 | Safety | SH 29 at RM 243 | Install advanced warning signals and signs (intersection) and dynamic speed feedback signs | RM 243 | | Regional Safety Action Plan | 6 |
| S20 | Safety | SH 29 at RR 2341 | Install advanced warning signals and signs (intersection) | RR 2341 | | Regional Safety Action Plan | 4 |
| S21 | Safety | SH 71 | Add safety lighting at intersection | East of Vista View Trail | Parr Avenue | Regional Safety Action Plan | G |
| S22 | Safety | Thanksgiving Mountain Rd. / FM 2147 / Bunny Run Ln intersection | Add left turn lane on Thanksgiving Mountain Rd. and improve visibility | | | Horseshoe Bay Transportation Plan | n/a |
| S23 | Safety | US 183 | Install safety lighting at intersection | 20910 US 183 | CR228 | Regional Safety Action Plan | N |
| S24 | Safety | US 183 & CR 210/218 & SL 308 Intersection | Realign SL 308 away from CR 210 and improve the geometry of the intersections; Conduct traffic signal warrant study and install signal if warranted | CR 210/218 | | Northeast Burnet County Study, Regional Safety Action Plan | D, 2 |
| S25 | Safety | US 183 & FM 2657 Intersection | Realign FM 2657 to remove very sharp curve at the intersection with US 183 | FM 2657 | | Northeast Burnet County Study | B |
| S26 | Safety | US 281 | Install raised median | 12th Street | Colt Circle | Regional Safety Action Plan | D |
| S27 | Safety | US 281 | Install raised reflective edgeline rumble strips. Resurface roadway | Park Road 4 South | South of Southern Pacific Railroad | Regional Safety Action Plan | L |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S28 | Safety | US 281 at FM 1855 | Install advanced warning signals and signs (intersection) and install pavement markings | FM 1855 | | Regional Safety Action Plan | 5 |
| S29 | Safety | US 281 at RM 2147 | Replace the flashing beacon with a traffic signal | RM 2147 | | Regional Safety Action Plan | 3 |
| S30 | Safety | US 281 at West Jackson Street | Implement Leading Pedestrian Interval (LPI) timing. Install safety lighting at intersection | West Jackson Street | | Regional Safety Action Plan | 1 |
| S31 | Safety | RM 1431 & Highland Drive & Fairland Drive Intersection | Traffic signal warrant analysis and safety improvement study | Highland Drive & Fairland Drive | | Public Outreach | n/a |
| S32 | Safety | RM 1431 & Mill Creek Road | Traffic signal warrant analysis and safety improvement study | Mill Creek Road | | Public Outreach | n/a |
| S33 | Safety | CR 403 & Flat Rock Creek | Realignment, drainage, and low water crossing improvements | Flat Rock Creek | | Public Outreach | n/a |
| S34 | Safety | CR 401 & Doublehorn Creek | Low water crossing and drainage improvements | Doublehorn Creek | | Public Outreach | n/a |
| S35 | Safety | CR 406 | Realign roadway to improve safety at intersection with SH 71 | SH 71 | CR 404 | Public Outreach | n/a |
| S36 | Safety | CR 408 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips. | SH 71 | CR 404 | Public Outreach | n/a |
| S37 | Safety | FM 2147 & Flat Rock Creek | Low water crossing and drainage improvements | Flat Rock Creek | | Public Outreach | n/a |
| S38 | Safety | CR 404 & Love Creek (Alligator Creek) | Low water crossing and drainage improvements | Love Creek (Alligator Creek) | | Public Outreach | n/a |
| S39 | Safety | CR 404 at 90° curve | Add guardrails and improve sight distance around curve | 90° curve | | Public Outreach | n/a |
| S40 | Safety | FM 2342 & Williams Creek | Low water crossing and drainage improvements | Williams Creek | | Public Outreach | n/a |
| S41 | Safety | CR 252 north of SH 29 west intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |
| S42 | Safety | CR 252 north of SH 29 east intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S43 | Safety | CR 258 north of SH 29 intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |
| T1 | Transit | CARTS Burnet Intermodal Station | Construction of new Burnet Intermodal Station with park-and-ride facility | City of Burnet | | 2050 Regional Transportation Plan | 23-00005-00 |
| T2 | Transit | CARTS Marble Falls Transit Station Relocation | Construction of new Marble Falls Intermodal Facility with park-and-ride facility | City of Marble Falls | | 2050 Regional Transportation Plan | 23-00004-00 |
| T3 | Transit | CARTS System | Electric Vehicles for Rural Fleet | various | various | 2050 Regional Transportation Plan | 73-00020-00 |
| T4 | Transit | CARTS System | Rural Vanpool Program | various | various | 2050 Regional Transportation Plan | 73-00021-00 |
| T5 | Transit | CARTS System | Upgrade digital network for data and voice system-wide and Smart Bus Transit Technology | various | various | 2050 Regional Transportation Plan | 74-00001-00 |
| T6 | Transit | City of Burnet Microtransit Service | City of Burnet Microtransit Service | City of Burnet | | 2050 Regional Transportation Plan | 23-00001-00 |
| T7 | Transit | City of Marble Falls Microtransit Service | City of Marble Falls Microtransit Service | City of Marble Falls | | 2050 Regional Transportation Plan | 23-00003-00 |
| T8 | Transit | City of Marble Falls/Cottonwood Shores Microtransit Service | City of Marble Falls/Cottonwood Shores Expanded Microtransit Service | City of Marble Falls/Cottonwood Shores | | 2050 Regional Transportation Plan | 23-00014-00 |
| T9 | Transit | City of Marble Falls/Granite Shoals Expanded Microtransit Service | City of Marble Falls/Granite Shoals Expanded Microtransit Service | City of Marble Falls/Granite Shoals | | 2050 Regional Transportation Plan | 23-00013-00 |
| T10 | Transit | Marble Falls - Oak Hill Express Bus Service | Marble Falls - Oak Hill Express Bus Service | CARTS Marble Falls Transit Station | Capital Metro Oak Hill Park-and-Ride | 2050 Regional Transportation Plan | 73-00011-00 |
| T11 | Transit | Marble Falls-Burnet-Bertram-Liberty Hill-Austin Express Bus Service | Marble Falls-Burnet-Bertram-Liberty Hill-Austin Express Bus Service | CARTS Marble Falls Transit Station | Downtown Austin/UT | 2050 Regional Transportation Plan | 73-00012-00 |
| P1 | Planning | SH 29 & CR 269 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 30 | CR 269 | | Northeast Burnet County Study | F |
| P2 | Planning | SH 29 & CR 322 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 31 | CR 322 | | Northeast Burnet County Study | G |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| P3 | Planning | SH 29 & CR 333 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 29 | CR 333 | | Northeast Burnet County Study | E |
| P4 | Planning | SH 29 & RM 1174 Intersection | Conduct traffic signal warrant study and install signal if warranted | RM 1174 | | Northeast Burnet County Study | A |
| P5 | Planning | SH 29 Reliever Route | Study of a SH 29 reliever route around cities of Burnet and Bertram; study capacity and safety improvements on parallel routes such as CR 330 | RM 2341 | Williamson County Line | 2050 Regional Transportation Plan, Public Outreach | 21-00003-00 |
| P6 | Planning | Study commuter rail service to Austin | Study using existing rail line implement commuter rail service to Austin | n/a | | Burnet County Comprehensive Plan | 17 |
| P7 | Planning | Study fixed route public transit | Study public transit with fixed route service, commuter service to Austin | n/a | | Burnet County Comprehensive Plan | 16 |
| P8 | Planning | US 183 & SH 138 Intersection | Conduct updated signal warrant study to convert from flashing beacons to traffic signal | SH 138 | | Northeast Burnet County Study | C |
| P9 | Planning | US 281 Reliever Route | Study of a US 281 reliever route around the cities of Burnet and Marble Falls; study capacity and safety improvements on parallel routes such as CR 340 | US 281 North of Burnet | US 281 South of Marble Falls | Burnet County Comprehensive Plan, Public Outreach | 14 |
| P10 | Planning | CR 207 | Study safety and capacity improvements | RM 1174 | Lampasas County Line | Public Outreach | n/a |
| P11 | Planning | CR 210 | Study safety and capacity improvements | CR 200 | RM 963 | Public Outreach | n/a |
| P12 | Planning | CR 323 & South Fork San Gabriel River | Study bridge replacement and widening | South Fork San Gabriel River | | Public Outreach | n/a |
| P13 | Planning | FM 1174 & FM 1431 | Study intersection capacity and safety improvements | FM 1431 | | Public Outreach | n/a |
| P14 | Planning | FM 1174 & FM 1869 | Study intersection capacity and safety improvements | FM 1869 | | Public Outreach | n/a |
| P15 | Planning | CR 107 | Study feasibility of roadway safety and capacity improvements | RM 2341 | FM 1478 | Public Outreach | n/a |

*Figure 31. List of Projects table*

**List of Projects by Agency**

The following pages contain the same projects in *Figure 31*, but are divided by responsible agency. The map below *(Figure 32)* shows the projects that fall under responsibility of Burnet County (off the TxDOT system and not primarily within the boundary of an incorporated area). The projects are displayed over County precinct boundaries. *Figures 33-35* divide the projects into tables of County projects, TxDOT projects, and other projects.

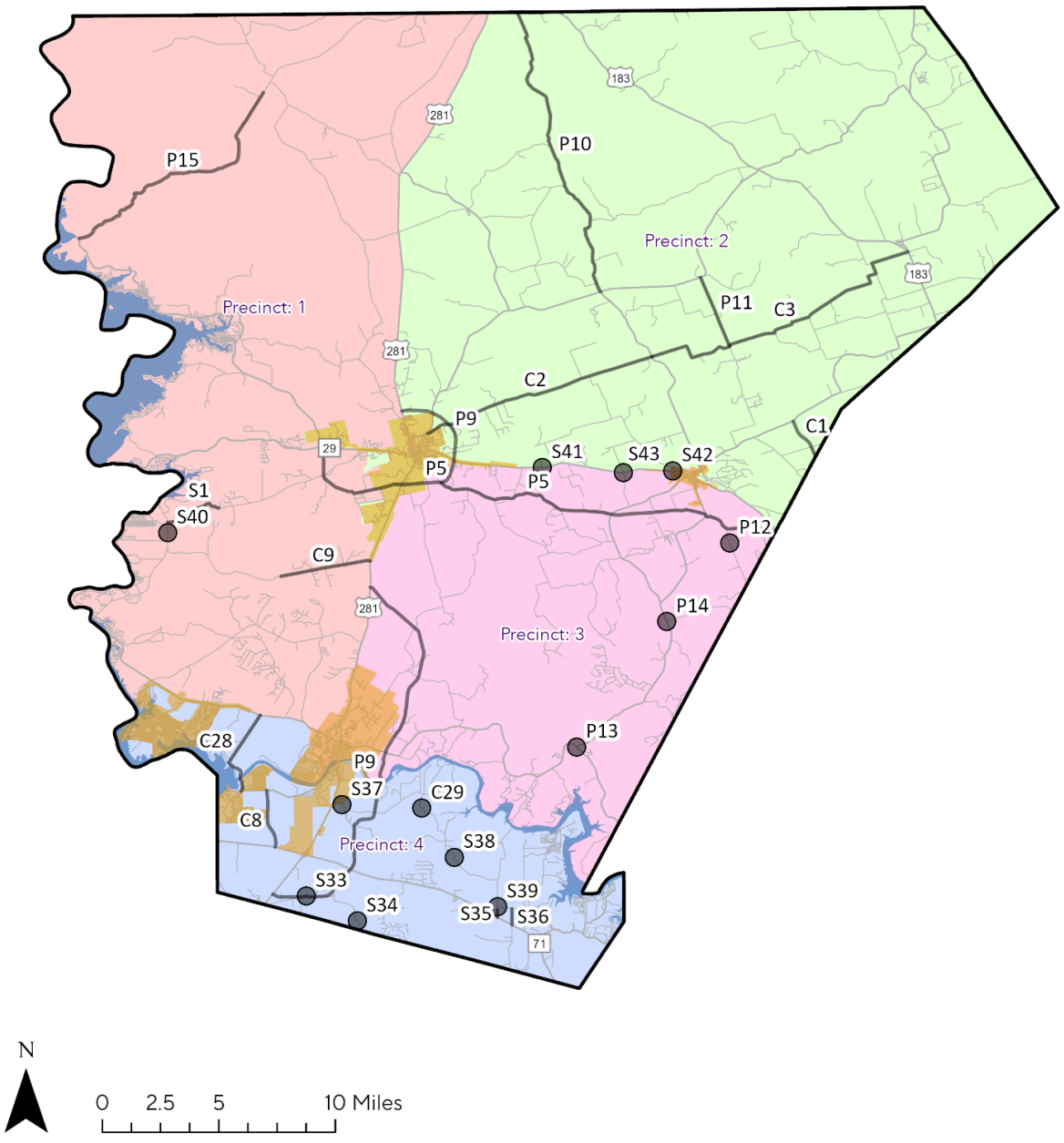



*Figure 32. County Projects with Precincts map*

## County Projects

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C1 | Capacity | Corridor 12 Extension | Construct new location roadway with 2 lanes in each direction and a continuous left turn lane | Williamson County Line | RM 243 | Northeast Burnet County Study | 10 |
| C2 | Capacity | CR 200 | Upgrade to undivided arterial (Widen to 12 ft lanes and 10 ft shoulders), include safety and operational improvements | RM 963 | RM 1174 | Northeast Burnet County Study, 2050 Regional Transportation Plan | 6, 21-00002-00 |
| C3 | Capacity | CR 200 / CR 210 | Upgrade to undivided arterial (Widen to 11 ft lanes and 2 ft shoulders), include safety and operational improvements | RM 1174 | US 183 | Northeast Burnet County Study, 2050 Regional Transportation Plan | 7, 21-00002-00 |
| C8 | Capacity | SW Medical Parkway | Undivided Arterial, 1 Lane in Each Direction, New Location; includes traffic signal at FM 2147 intersection | RM 2147 | SH 71 | 2050 Regional Transportation Plan, Public Outreach | 21-00004-00 |
| C9 | Capacity | Park Road 4 | Widen to a 3-lane section | US 281 | 3.4 miles west of US 281 | Burnet County Comprehensive Plan | 12 |
| C28 | Capacity | Wirtz Dam Road | Construct bridge over Lake LBJ and add 2-lane roadway in each direction; includes traffic signal at FM 2147 intersection; includes traffic signal and deceleration lane at FM 1431 intersection | RM 1431 | RM 2147 | 2050 Regional Transportation Plan, Public Outreach | 21-00001-00 |
| C29 | Capacity | CR 404 & Double Horn Creek | Construct bridge in place of low water crossing | Double Horn Creek | | Public Outreach | n/a |
| S1 | Safety | CR 116 | Install advanced warning signs (curve) and raised reflective edgeline rumble strips | West of 6850 CR 116 | East of Vista Hermosa | Regional Safety Action Plan | K |
| S33 | Safety | CR 403 & Flat Rock Creek | Realignment, drainage, and low water crossing improvements | Flat Rock Creek | | Public Outreach | n/a |
| S34 | Safety | CR 401 & Doublehorn Creek | Low water crossing and drainage improvements | Doublehorn Creek | | Public Outreach | n/a |
| S35 | Safety | CR 406 | Realign roadway to improve safety at intersection with SH 71 | SH 71 | CR 404 | Public Outreach | n/a |
| S36 | Safety | CR 408 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips. | SH 71 | CR 404 | Public Outreach | n/a |
| S37 | Safety | FM 2147 & Flat Rock Creek | Low water crossing and drainage improvements | Flat Rock Creek | | Public Outreach | n/a |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S38 | Safety | CR 404 & Love Creek (Alligator Creek) | Low water crossing and drainage improvements | Love Creek (Alligator Creek) | | Public Outreach | n/a |
| S39 | Safety | CR 404 at 90° curve | Add guardrails and improve sight distance around curve | 90° curve | | Public Outreach | n/a |
| S40 | Safety | FM 2342 & Williams Creek | Low water crossing and drainage improvements | Williams Creek | | Public Outreach | n/a |
| S41 | Safety | CR 252 north of SH 29 west intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |
| S42 | Safety | CR 252 north of SH 29 east intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |
| S43 | Safety | CR 258 north of SH 29 intersection & railroad | Concrete railroad crossing improvements | Railroad crossing | | Public Outreach | n/a |
| P5 | Planning | SH 29 Reliever Route | Study of a SH 29 reliever route around cities of Burnet and Bertram; study capacity and safety improvements on parallel routes such as CR 330 | RM 2341 | Williamson County Line | 2050 Regional Transportation Plan, Public Outreach | 21-00003-00 |
| P9 | Planning | US 281 Reliever Route | Study of a US 281 reliever route around the cities of Burnet and Marble Falls; study capacity and safety improvements on parallel routes such as CR 340 | US 281 North of Burnet | US 281 South of Marble Falls | Burnet County Comprehensive Plan, Public Outreach | 14 |
| P10 | Planning | CR 207 | Study safety and capacity improvements | RM 1174 | Lampasas County Line | Public Outreach | n/a |
| P11 | Planning | CR 210 | Study safety and capacity improvements | CR 200 | RM 963 | Public Outreach | n/a |
| P12 | Planning | CR 323 & South Fork San Gabriel River | Study bridge replacement and widening | South Fork San Gabriel River | | Public Outreach | n/a |
| P13 | Planning | FM 1174 & FM 1431 | Study intersection capacity and safety improvements | FM 1431 | | Public Outreach | n/a |
| P14 | Planning | FM 1174 & FM 1869 | Study intersection capacity and safety improvements | FM 1869 | | Public Outreach | n/a |
| P15 | Planning | CR 107 | Study feasibility of roadway safety and capacity improvements | RM 2341 | FM 1478 | Public Outreach | n/a |

*Figure 33. County Projects table*

**TxDOT Projects**

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C4 | Capacity | FM 1431 | Widen to a 5-lane section | FM 2342 | US 281 | Burnet County Comprehensive Plan | 3 |
| C5 | Capacity | FM 2341 | Widen to a 3-lane section | Lakewood Drive | SH 29 | Burnet County Comprehensive Plan | 7 |
| C6 | Capacity | FM 2342 | Widen to a 3-lane section | FM 1431 | Hoovers Valley Road | Burnet County Comprehensive Plan | 11 |
| C7 | Capacity | FM 2657 | Upgrade to undivided arterial (Widen to 12 ft lanes and 10 ft shoulders with realignment for sharp curves), include safety and operational improvements | US 183 | Lampasas County Line | Northeast Burnet County Study, 2050 Regional Transportation Plan | 8, 21-00002-00 |
| C10 | Capacity | RM 1174 | Widen to 12 ft lanes and 10 ft shoulders | RM 963 | RM 243 | Northeast Burnet County Study | 4 |
| C11 | Capacity | RM 2147 | Widen to a 5-lane section | Horseshoe Bay | US 281 | Burnet County Comprehensive Plan | 8 |
| C12 | Capacity | RM 243 | Widen to 4 lanes with a continuous left turn lane and realignment for sharp curves | SH 29 | US 183 | Northeast Burnet County Study | 5 |
| C13 | Capacity | RM 963 | Widen to 12 ft lanes and 10 ft shoulders with realignment for sharp curves | CR 200 | FM 2657 | Northeast Burnet County Study | 3 |
| C14 | Capacity | SH 29 | Widen from 4-lane undivided to 4-lane with continuous left turn lane | Summit Ridge Rd | CR 252 | 2050 Regional Transportation Plan | 21-00012-00 |
| C15 | Capacity | SH 29 | Widen to 6 lanes, divided | US 281 | Williamson County Line | Northeast Burnet County Study | 1 |
| C16 | Capacity | SH 29 | Widen for turn lane (Bertram) | RM 1174 South | Williamson County Line | Unified Transportation Program | 0151-02-026 |
| C17 | Capacity | SH 29 | Widen to a 3-lane section | west county line | FM 690 | Burnet County Comprehensive Plan | 5 |
| C18 | Capacity | SH 29 | Widen to a 5-lane section | FM 2341 | Burnet | Burnet County Comprehensive Plan | 6 |
| C19 | Capacity | SH 71 | Widen 2-lane undivided to 4-lane with continuous left turn lane | FM 2147 | US 281 | 2050 Regional Transportation Plan | 71-00012-00 |
| C20 | Capacity | SH 71 | Widen to a 5-lane suburban section | Doublehorn Creek | Spur 191 | Burnet County Comprehensive Plan, Unified Transportation Program | 1, 0700-01-048 |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C21 | Capacity | US 183 | Reconstruct existing 4-lane to 4-lane divided-rural depressed median | Lampasas County Line | SH 29 | 2050 Regional Transportation Plan, Northeast Burnet County Study | 71-00028-00, 2 |
| C22 | Capacity | US 281 | Widen 4-lane undivided to 4-lane with continuous left turn lane | Park Rd 4 | RM 1855 | 2050 Regional Transportation Plan | 21-00016-00 |
| C23 | Capacity | US 281 | Widen 4-lane undivided to 4-lane with continuous left turn lane | Lampasas County Line | Burnet City Limits | 2050 Regional Transportation Plan | 21-00015-00 |
| C24 | Capacity | US 281 | Widen to a 6-lane section | RM 2147 | SH 71 | Burnet County Comprehensive Plan | 10 |
| C25 | Capacity | US 281 | Reconstruct interchange, Modified Cloverleaf w/Direct Connector | 1.5 MI N of SH 71 | 2.0 MI S of SH 71 | 2050 Regional Transportation Plan, Unified Transportation Program | 21-00014-00, 0252-02-058 |
| C28 | Capacity | Wirtz Dam Road | Construct bridge over Lake LBJ and add 2-lane roadway in each direction; includes traffic signal at FM 2147 intersection; includes traffic signal and deceleration lane at FM 1431 intersection | RM 1431 | RM 2147 | 2050 Regional Transportation Plan, Public Outreach | 21-00001-00 |
| C30 | Capacity | SH71 | Widen to a 5-lane suburban section | US 281 | .75 mi west of CR 401 | Public Outreach | n/a |
| C31 | Capacity | SH 71 | Widen to a 5-lane suburban section | .75 mi east of CR 401 | Doublehorn Creek | Public Outreach | n/a |
| S2 | Safety | FM 2657 | Install LED flashing chevrons (curve), dynamic speed feedback signs, raised centerline rumble strips, and advanced warning signs (curve) | South of 2800 FM 2657 | North of 3555 FM 2657 | Regional Safety Action Plan | M |
| S3 | Safety | FM 2657 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised centerline rumble strips | 1630 FM 2657 | North of 2000 FM 2657 | Regional Safety Action Plan | P |
| S4 | Safety | RM 1174 | Install center line and shoulder rumble strips | RM 963 | RM 243 | Northeast Burnet County Study | I |
| S5 | Safety | RM 1431 | Widen, add shoulders and safety improvements | Mustang Dr | Williamson County Line | 2050 Regional Transportation Plan | 21-00005-00 |
| S6 | Safety | RM 1431 | Install chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips. Widen paved shoulders (to <5 ft) | North of Mill Creek Road | South of CR 136A | Regional Safety Action Plan | A |
| S7 | Safety | RM 1431 | Install chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips. Widen paved shoulders (to <5 ft) | West of CR 341 | CR 341A | Regional Safety Action Plan | B |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S8 | Safety | RM 1431 | Widen paved shoulders (to <5 ft). Install raised reflective edgeline rumble strips | Valley View Lane | West of Wirtz Dam Road | Regional Safety Action Plan | C |
| S9 | Safety | RM 1431 | Install advanced warning signs (curve) | CR 343A | E FM 1431 Business | Regional Safety Action Plan | I |
| S10 | Safety | RM 2147 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips | 2706 RM 2147 | East of Rocky Road | Regional Safety Action Plan | E |
| S11 | Safety | RM 963 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised centerline rumble strips | East of 22520 RM 963 | 23898 RM 963 | Regional Safety Action Plan | O |
| S12 | Safety | RM 963 | Install LED flashing chevrons (curve), dynamic speed feedback signs, and raised reflective edgeline rumble strips | 25546 RM 963 | South of Smith Cemetery Road | Regional Safety Action Plan | Q |
| S13 | Safety | RM 963 | Install center line and shoulder rumble strips | RM 2340 | US 183 | Northeast Burnet County Study | H |
| S14 | Safety | SH 29 | Widen paved shoulders (to <5 ft). Install raised reflective centerline rumble strips | West of Rocky Hollow Drive | Center Street | Regional Safety Action Plan | F |
| S15 | Safety | SH 29 | Add lighting | N Main Street | East of N Hill Street | Regional Safety Action Plan | H |
| S16 | Safety | SH 29 | Add lighting and dynamic speed feedback signs | East of RR 2341 | FM 3509 | Regional Safety Action Plan | J |
| S17 | Safety | SH 29 | Install advanced warning signals (curve- existing warning signs) | 1634 SH 29 | West of Oaks Road | Regional Safety Action Plan | R |
| S18 | Safety | SH 29 | Install dynamic speed feedback signs, raised centerline rumble strips, and advanced warning signals and signs | CR 304 | East of Lehne Road | Regional Safety Action Plan | S |
| S19 | Safety | SH 29 at RM 243 | Install advanced warning signals and signs (intersection) and dynamic speed feedback signs | RM 243 | | Regional Safety Action Plan | 6 |
| S20 | Safety | SH 29 at RR 2341 | Install advanced warning signals and signs (intersection) | RR 2341 | | Regional Safety Action Plan | 4 |
| S21 | Safety | SH 71 | Add safety lighting at intersection | East of Vista View Trail | Parr Avenue | Regional Safety Action Plan | G |
| S23 | Safety | US 183 | Install safety lighting at intersection | 20910 US 183 | CR228 | Regional Safety Action Plan | N |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| S24 | Safety | US 183 & CR 210/218 & SL 308 Intersection | Realign SL 308 away from CR 210 and improve the geometry of the intersections; Conduct traffic signal warrant study and install signal if warranted | CR 210/218 | | Northeast Burnet County Study, Regional Safety Action Plan | D, 2 |
| S25 | Safety | US 183 & FM 2657 Intersection | Realign FM 2657 to remove very sharp curve at the intersection with US 183 | FM 2657 | | Northeast Burnet County Study | B |
| S26 | Safety | US 281 | Install raised median | 12th Street | Colt Circle | Regional Safety Action Plan | D |
| S27 | Safety | US 281 | Install raised reflective edgeline rumble strips. Resurface roadway | Park Road 4 South | South of Southern Pacific Railroad | Regional Safety Action Plan | L |
| S28 | Safety | US 281 at FM 1855 | Install advanced warning signals and signs (intersection) and install pavement markings | FM 1855 | | Regional Safety Action Plan | 5 |
| S29 | Safety | US 281 at RM 2147 | Replace the flashing beacon with a traffic signal | RM 2147 | | Regional Safety Action Plan | 3 |
| S30 | Safety | US 281 at West Jackson Street | Implement Leading Pedestrian Interval (LPI) timing. Install safety lighting at intersection | West Jackson Street | | Regional Safety Action Plan | 1 |
| S31 | Safety | RM 1431 & Highland Drive & Fairland Drive Intersection | Traffic signal warrant analysis and safety improvement study | Highland Drive & Fairland Drive | | Public Outreach | n/a |
| S32 | Safety | RM 1431 & Mill Creek Road | Traffic signal warrant analysis and safety improvement study | Mill Creek Road | | Public Outreach | n/a |
| P1 | Planning | SH 29 & CR 269 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 30 | CR 269 | | Northeast Burnet County Study | F |
| P2 | Planning | SH 29 & CR 322 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 31 | CR 322 | | Northeast Burnet County Study | G |
| P3 | Planning | SH 29 & CR 333 Intersection | Conduct left turn lane study to determine if a center turn lane is needed on SH 29 | CR 333 | | Northeast Burnet County Study | E |
| P4 | Planning | SH 29 & RM 1174 Intersection | Conduct traffic signal warrant study and install signal if warranted | RM 1174 | | Northeast Burnet County Study | A |
| P8 | Planning | US 183 & SH 138 Intersection | Conduct updated signal warrant study to convert from flashing beacons to traffic signal | SH 138 | | Northeast Burnet County Study | C |

*Figure 34. TxDOT Projects table*

## Other Projects

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| C26 | Capacity (City of Marble Falls) | US 281 & RM 1431 | Intersection and operational improvements | RM 1431 | | Unified Transportation Program | 0252-01-084 |
| C27 | Capacity (City of Burnet) | US 281 & SH 29 Intersection | Construct northbound and southbound right turn bays, curbed median, and consolidate driveways, where feasible | SH 29 | | Northeast Burnet County Study | 9 |
| S22 | Safety (City of Horseshoe Bay) | Thanksgiving Mountain Rd. / FM 2147 / Bunny Run Ln intersection | Add left turn lane on Thanksgiving Mountain Rd. and improve visibility | | | Horseshoe Bay Transportation Plan | n/a |
| T1 | Transit (CARTS) | CARTS Burnet Intermodal Station | Construction of new Burnet Intermodal Station with park-and-ride facility | City of Burnet | | 2050 Regional Transportation Plan | 23-00005-00 |
| T2 | Transit (CARTS) | CARTS Marble Falls Transit Station Relocation | Construction of new Marble Falls Intermodal Facility with park-and-ride facility | City of Marble Falls | | 2050 Regional Transportation Plan | 23-00004-00 |
| T3 | Transit (CARTS) | CARTS System | Electric Vehicles for Rural Fleet | various | various | 2050 Regional Transportation Plan | 73-00020-00 |
| T4 | Transit (CARTS) | CARTS System | Rural Vanpool Program | various | various | 2050 Regional Transportation Plan | 73-00021-00 |
| T5 | Transit (CARTS) | CARTS System | Upgrade digital network for data and voice system-wide and Smart Bus Transit Technology | various | various | 2050 Regional Transportation Plan | 74-00001-00 |
| T6 | Transit (CARTS, City of Burnet) | City of Burnet Microtransit Service | City of Burnet Microtransit Service | City of Burnet | | 2050 Regional Transportation Plan | 23-00001-00 |
| T7 | Transit (CARTS, City of Marble Falls) | City of Marble Falls Microtransit Service | City of Marble Falls Microtransit Service | City of Marble Falls | | 2050 Regional Transportation Plan | 23-00003-00 |

| ID | Project Type | Project Title | Description | Limits from/at | Limits to | Source | Source ID |
|---|---|---|---|---|---|---|---|
| T8 | Transit (CARTS, Cities of Marble Falls & Cottonwood Shores) | City of Marble Falls/Cottonwood Shores Microtransit Service | City of Marble Falls/Cottonwood Shores Expanded Microtransit Service | City of Marble Falls/Cottonwood Shores | | 2050 Regional Transportation Plan | 23-00014-00 |
| T9 | Transit (CARTS, Cities of Marble Falls and Granite Shoals) | City of Marble Falls/Granite Shoals Expanded Microtransit Service | City of Marble Falls/Granite Shoals Expanded Microtransit Service | City of Marble Falls/Granite Shoals | | 2050 Regional Transportation Plan | 23-00013-00 |
| T10 | Transit (CARTS) | Marble Falls - Oak Hill Express Bus Service | Marble Falls - Oak Hill Express Bus Service | CARTS Marble Falls Transit Station | Capital Metro Oak Hill Park-and-Ride | 2050 Regional Transportation Plan | 73-00011-00 |
| T11 | Transit (CARTS) | Marble Falls-Burnet-Bertram-Liberty Hill-Austin Express Bus Service | Marble Falls-Burnet-Bertram-Liberty Hill-Austin Express Bus Service | CARTS Marble Falls Transit Station | Downtown Austin/UT | 2050 Regional Transportation Plan | 73-00012-00 |
| P6 | Planning (CapMetro) | Study commuter rail service to Austin | Study using existing rail line implement commuter rail service to Austin | n/a | | Burnet County Comprehensive Plan | 17 |
| P7 | Planning (CARTS) | Study fixed route public transit | Study public transit with fixed route service, commuter service to Austin | n/a | | Burnet County Comprehensive Plan | 16 |

*Figure 35. Other Projects table*

**Scenario Planning Results**

| | 2025 Baseline Network | 2050 No-Build Scenario | 2050 Build Scenario |
|---|---|---|---|
| **Network Lane Miles** | 993 | 993 | 1,183 |
| **Vehicle Miles Traveled** | 2,140,146 | 3,033,134 | 3,109,692 |
| **Vehicle Hours Traveled** | 49,452 | 86,353 | 68,458 |
| Data Source: CAMPO 2050 Travel Demand Model | | | |

*Figure 36. Scenario Planning Results table*

*Figure 36* displays the benefits of planning ahead of growth and taking the necessary measures to preserve a good quality of life for Burnet County residents. Regardless of any projects being built, the expected increase in population and employment will lead to an increase in miles traveled on roadways in Burnet County. If no roadway projects are built by 2050, Vehicle Hours Traveled (VHT) is expected to increase to over 86,000 hours per day. This is a 75% increase to the amount of total time vehicles spend on Burnet County roadways today.

If the planned projects are built by 2050, the VMT and VHT will still increase due to the rising number of cars on the road. However, the increase in total hours spent on the road is 38%, compared to the 75% increase in the No-Build Scenario. If these projects are built, vehicles traveling in Burnet County will not experience the higher congestion that is currently forecasted for the 2050 No-Build scenario.

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## Major Thoroughfare Plan

The major thoroughfare component of this plan is intended to be used as a guide for future right-of-way needs and to provide support for any new projects in the region that are on or around these major roadways. It also serves to inform local stakeholders and residents of future transportation corridors in the county.

The list of major thoroughfares was created using the projects highlighted in the previous section. While the previous section displays specific projects, the major thoroughfare section displays the entire roadways most relevant to the future improvements.

Public outreach and stakeholder meetings also heavily influenced this section, including alignment adjustments to the recommended relief route studies to help reduce congestion in the City of Burnet, Bertram, and Marble Falls.

*Figure 37* displays the major thoroughfare plan in Burnet County, divided by roadway class. *Figure 38* displays the same map divided by roadway type. The thoroughfares are labeled by IDs found in *Figure 39*, the complete table of major thoroughfares.

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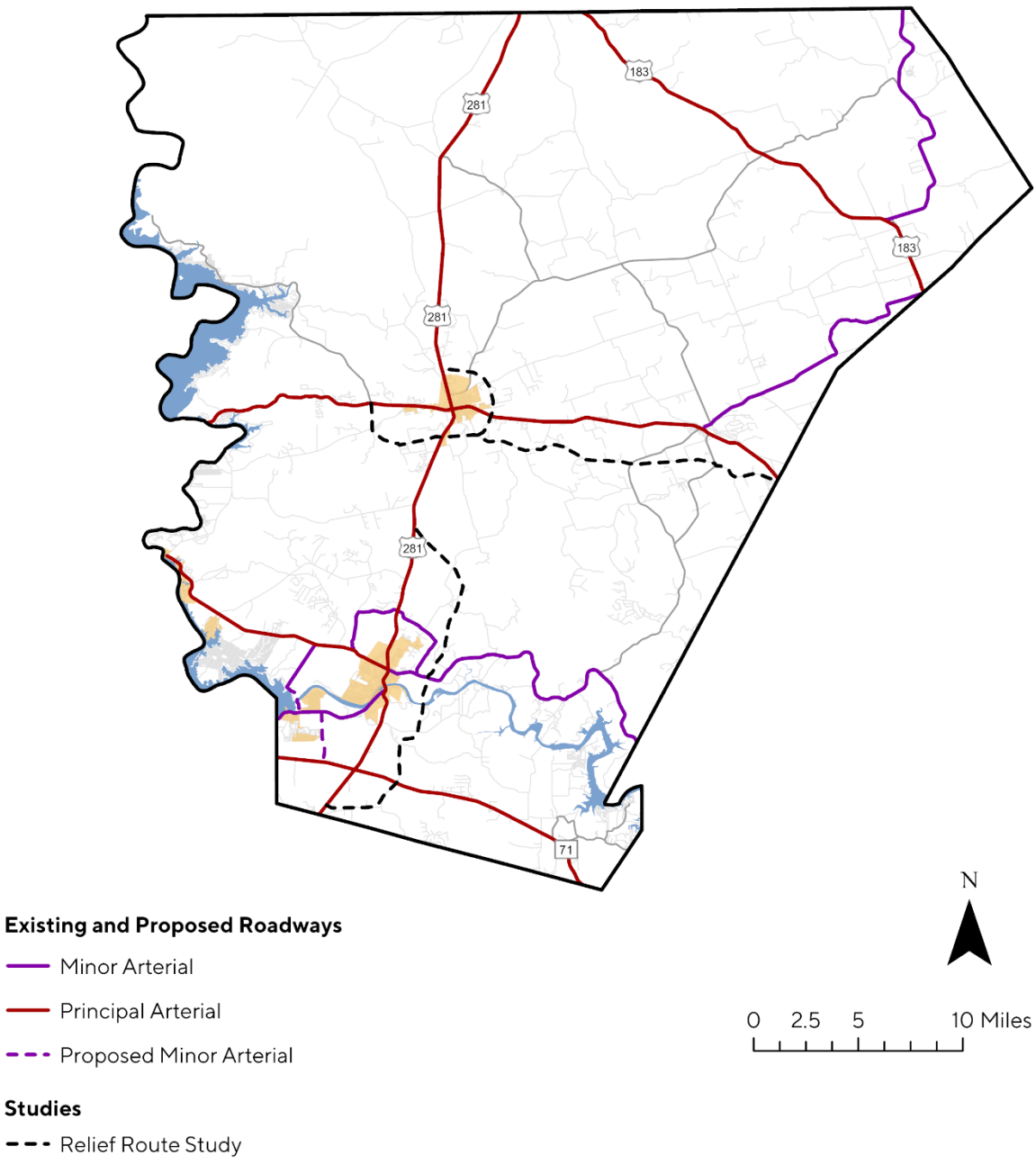



*Figure 37. Major Thoroughfares by Roadway Class map*

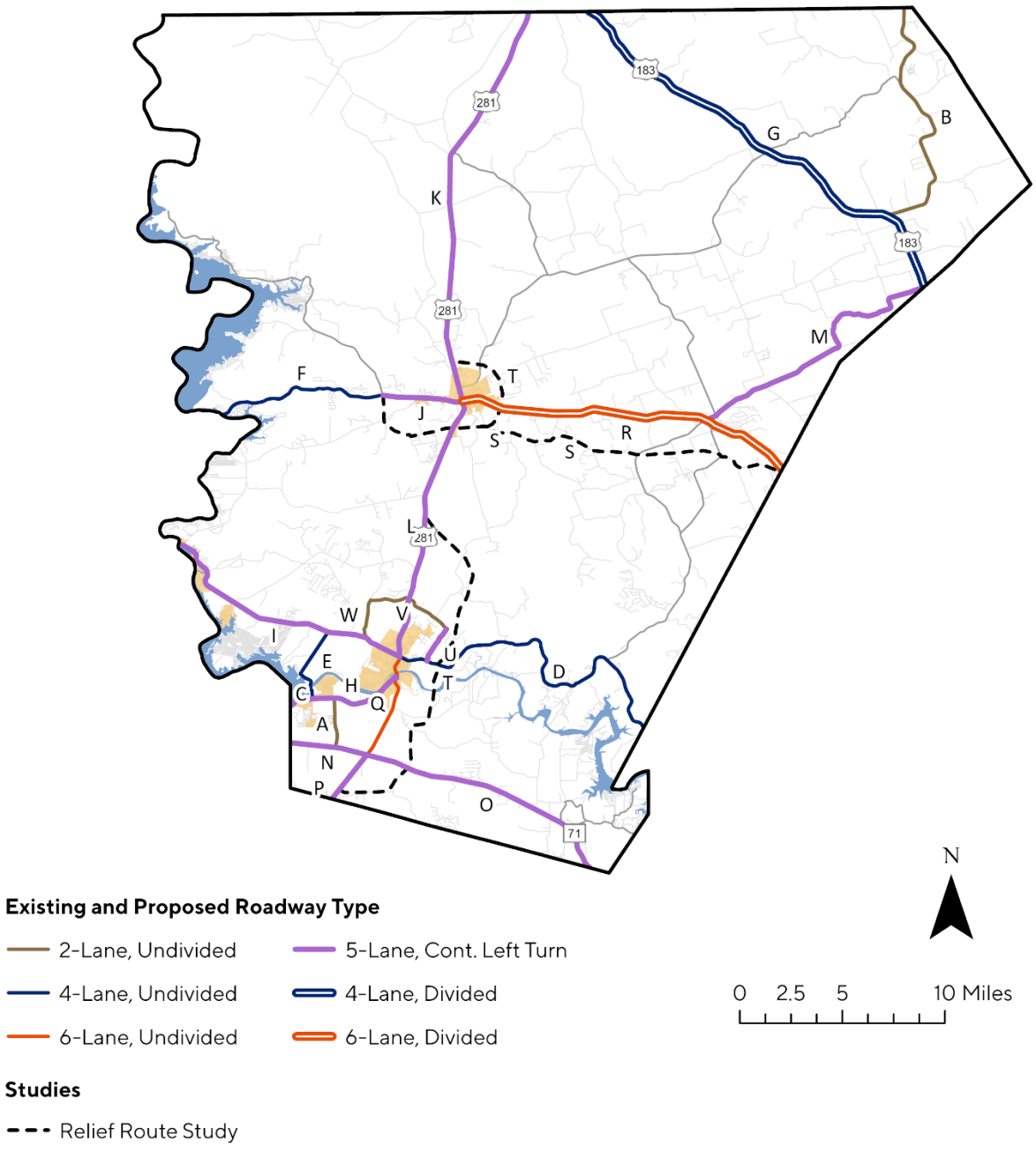



*Figure 38. Major Thoroughfares by Roadway Type map*

**List of Major Thoroughfares and Corresponding Maps**

| ID | Proposed Class | Roadway Title | Limit from | Limit to | Urban / Rural | Existing # of Lanes | Existing Details | Proposed # of Lanes | Proposed Details | Proposed Roadway Type | Description of Projects on this Road | Projects on this road |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | Proposed Minor Arterial | SW Medical Parkway | RM 2147 | SH 71 | urban / rural | 0 | n/a | 2 | undivided | 2-lane undivided rural (2UR), 2-lane undivided urban (2UU) | Undivided Arterial, 1 Lane in Each Direction, New Location; includes traffic signal at FM 2147 intersection | C8 |
| B | Minor Arterial | FM 2657 | US 183 | Lampasas County Line | rural | 2 | undivided | 2 | undivided | 2-lane undivided rural (2UR) | Upgrade to undivided arterial (Widen to 12 ft lanes and 10 ft shoulders with realignment for sharp curves), include safety and operational improvements | C7 |
| C | Proposed Minor Arterial | Wirtz Dam Bridge | Wilderness Dr | RM 2147 | urban / rural | 0 | n/a | 4 | undivided | 4-lane undivided rural (4UR), 4-lane undivided urban (4UU) | Construct bridge over Lake LBJ and add 2-lane roadway in each direction; includes traffic signal at FM 2147 intersection | C28 |
| D | Minor Arterial | RM 1431 | US 281 | Williamson County Line | urban / rural | 4 | undivided | 4 | undivided | 4-lane undivided rural (4UR), 4-lane undivided urban (4UU) | No major projects planned | n/a |
| E | Minor Arterial | Wirtz Dam Road | RM 1431 | Wilderness Dr | rural | 2 | undivided | 4 | undivided | 4-lane undivided rural (4UR) | Construct bridge over Lake LBJ and add 2-lane roadway in each direction; includes traffic signal and deceleration lane at FM 1431 intersection | C28 |
| F | Principal Arterial | SH 29 | RM 2341 | Llano County Line | rural | 4 | undivided | 4 | undivided | 4-lane undivided rural (4UR) | Widen to a 3-lane section | C17 |
| G | Principal Arterial | US 183 | Lampasas County Line | Williamson County Line | rural | 4 | undivided | 4 | divided | 4-lane divided rural (4DR) | Reconstruct existing 4-lane to 4-lane divided-rural depressed median | C21 |
| H | Minor Arterial | RM 2147 | US 281 | Llano County Line | urban / rural | 3 | cont. left turn ln. | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR), 5-lane cont. left turn lane urban (5LU) | Widen to a 5-lane section | C11 |

| ID | Proposed Class | Roadway Title | Limit from | Limit to | Urban / Rural | Existing # of Lanes | Existing Details | Proposed # of Lanes | Proposed Details | Proposed Roadway Type | Description of Projects on this Road | Projects on this road |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | Principal Arterial | RM 1431 | RM 2342 | US 281 | urban / rural | 4 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR), 5-lane cont. left turn lane urban (5LU) | Widen to a 5-lane section | C4 |
| J | Principal Arterial | SH 29 | RM 2341 | US 281 | urban / rural | 4 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR), 5-lane cont. left turn lane urban (5LU) | Widen to a 5-lane section | C18 |
| K | Principal Arterial | US 281 | Lampasas County Line | SH 29 | urban / rural | 4 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR), 5-lane cont. left turn lane urban (5LU) | Widen 4-lane undivided to 4-lane with continuous left turn lane | C23 |
| L | Principal Arterial | US 281 | SH 29 | RM 1431 | urban / rural | 4 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR), 5-lane cont. left turn lane urban (5LU) | Widen 4-lane undivided to 4-lane with continuous left turn lane | C22 |
| M | Minor Arterial | RM 243 | Williamson County Line | SH 29 | rural | 2 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR) | Widen to 4 lanes with a continuous left turn lane and realignment for sharp curves | C12 |
| N | Principal Arterial | SH 71 | Llano County Line | US 281 | rural | 2 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR) | Widen 2-lane undivided to 4-lane with continuous left turn lane | C20 |
| O | Principal Arterial | SH 71 | US 281 | Blanco County Line | rural | 4 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR) | Widen to a 5-lane suburban section | C20, C30, C31 |
| P | Principal Arterial | US 281 | SH 71 | Blanco County Line | rural | 5 | cont. left turn ln. | 5 | cont. left turn ln. | 5-lane cont. left turn lane rural (5LR) | No major projects planned | n/a |
| Q | Principal Arterial | US 281 | RM 1431 | SH 71 | urban / rural | 5 | cont. left turn ln. | 6 | undivided | 6-lane undivided rural (6UR), 6-lane undivided urban (6UU) | Widen 4-lane undivided to 4-lane with continuous left turn lane | C24 |

| ID | Proposed Class | Roadway Title | Limit from | Limit to | Urban / Rural | Existing # of Lanes | Existing Details | Proposed # of Lanes | Proposed Details | Proposed Roadway Type | Description of Projects on this Road | Projects on this road |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| R | Principal Arterial | SH 29 | US 281 | Williamson County Line | urban / rural | 4 | undivided | 6 | divided | 6-lane divided rural (6DR), 6-lane divided urban (6DU) | Widen to 6 lanes, divided | C14, C15, C16 |
| S | Relief Route Study | SH 29 Relief Route | RM 2341 | Williamson County Line | rural | n/a | n/a | n/a | n/a | n/a | Study of a SH 29 reliever route around the cities of Burnet and Bertram | P5 |
| T | Relief Route Study | US 281 Relief Route | US 281 North of Burnet | US 281 South of Marble Falls | rural | n/a | n/a | n/a | n/a | n/a | Study of a US 281 reliever route around the cities of Burnet and Marble Falls | P9 |
| U | Minor Arterial | Manzano Mile | RM 1431 | Resource Parkway | urban | 5 | undivided | 5 | cont. left turn ln. | 5-lane cont. left turn lane urban (5LU) | No major projects planned | n/a |
| V | Minor Arterial | Resource Parkway | Slaughter Mountain Road | Manzano Mile | urban / rural | 2 | undivided | 2 | undivided | 2-lane undivided rural (2UR), 2-lane undivided urban (2UU) | No major projects planned | n/a |
| W | Minor Arterial | Slaughter Mountain Road | FM 1431 | Resource Parkway | rural | 2 | undivided | 2 | undivided | 2-lane undivided rural (2UR) | No major projects planned | n/a |

*Figure 39. List of Major Thoroughfares table*

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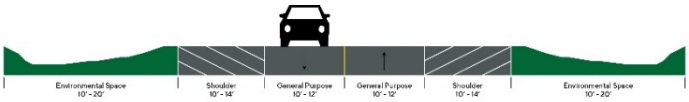
**Typical Roadway Cross Sections**

*Figure 40* displays typical cross sections of the roadway types listed in the Major Thoroughfare Plan. Ranging from two to six lanes, divided or undivided, and urban or rural, these illustrations present an idea of how much right of way is needed for future roadway projects and transportation corridors.

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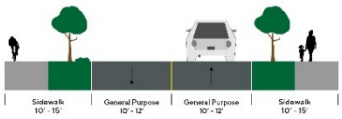
**2 - Lane Undivided - Rural**

**ROW: 60' – 92'**



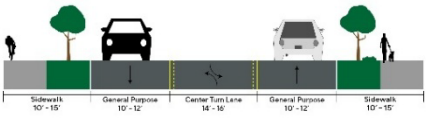

**2 - Lane Undivided - Urban**

**ROW: 40' – 52'**



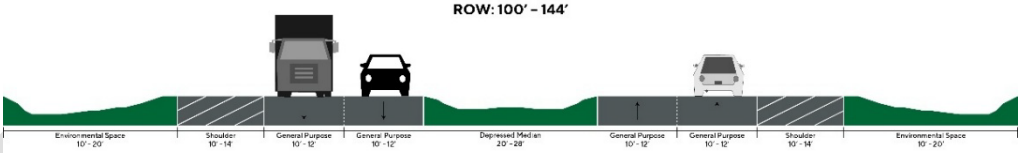

**3 - Lane, cont. left turn lane - Urban**

**ROW: 54' – 70'**



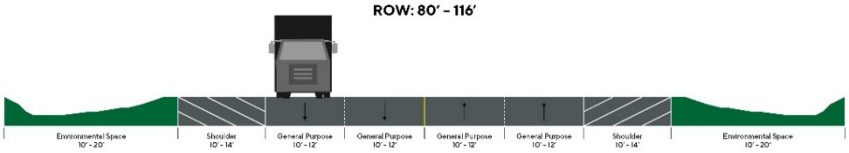

**4 - Lane Divided - Rural**

**ROW: 100' – 144'**



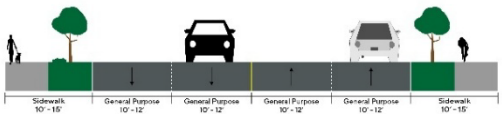

**4 - Lane Undivided - Rural**

**ROW: 80' – 116'**




**4 - Lane Undivided - Urban**

**ROW: 60' – 78'**



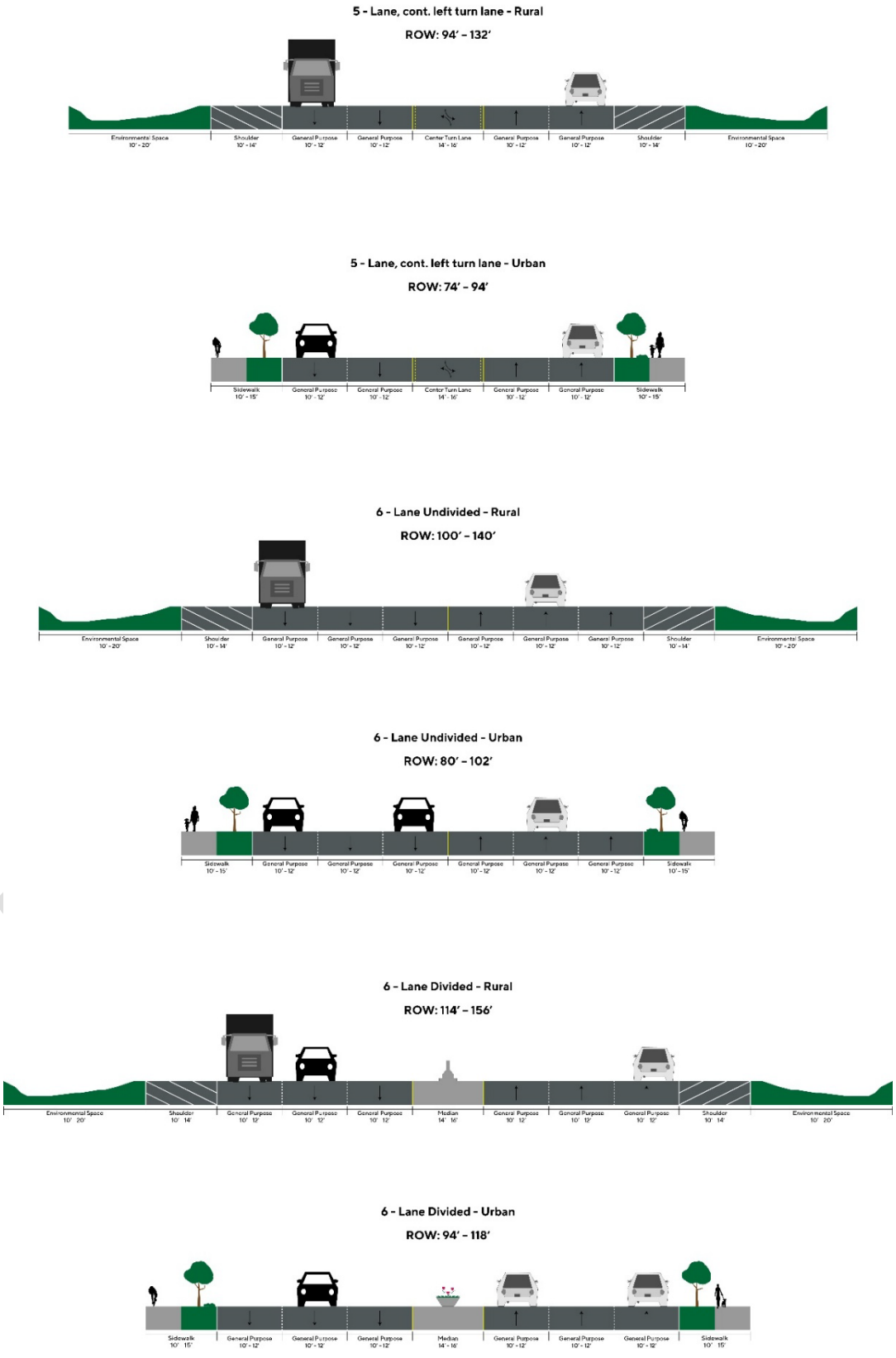



*Figure 40. Typical Roadway Cross Sections illustrations*

## Public Outreach

The Capital Area Council of Governments (CAPCOG) conducted public outreach portion of the Burnet County Transportation Plan.

Public outreach began in July 2026. In-person events were held in the cities of Burnet and Marble Falls. In addition, a digital comment period was open from July 21 through September 11. Both at the events and online, community members provided valuable feedback on the list of projects, major thoroughfares, and corresponding maps.

Over 200 comments were received during the outreach period. This feedback played a significant role in developing the list of projects and list of major thoroughfares highlighted in previous sections.

Key themes of the feedback included:

- Concerns about speeding, visibility, and intersection safety on major roadways
- Concerns surrounding low-water crossings and drainage issues in the region
- Concerns about railroad crossing safety
- Support for expanded hours and improved routes for the Capital Area Rural Transit Service (CARTS), particularly between the cities of Burnet and Marble Falls
- Support for capacity projects on and around major roadways
- Support for SH 29 and US 281 relief route studies around the cities of Burnet, Bertram, and Marble Falls

Following the Burnet County Commissioners Court discussion on September 22nd, further comments were provided by Court members. The entire outreach process led to the addition or modification of over 25 projects in this plan.

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# Appendix A – Public Outreach Summary

Community outreach for the Burnet County Transportation Plan began in Summer 2026 and included both online and in-person participation opportunities. This outreach was conducted in the cities of Burnet and Marble Falls. In addition to these in-person events, a digital comment period was open from July 21st until September 11th. This enabled community members to view the proposed projects and maps and to provide feedback in their own time.

Attendees were asked to participate in two activities. In the first task they were asked to rank their preferences on the project types. The second task asked participants to note comments and additional concerns on provided county maps. These same materials were available online, including the county map to add their comments and feedback.

**Ranked preferences of project types:**

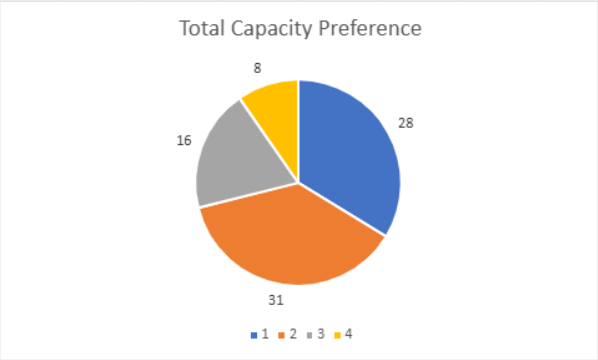
This activity asked participants to rank their preferences of project types in order from highest priority to lowest priority. These project types were the four project types drawn from the list of projects compiled from the nine plans and studies in Burnet County.

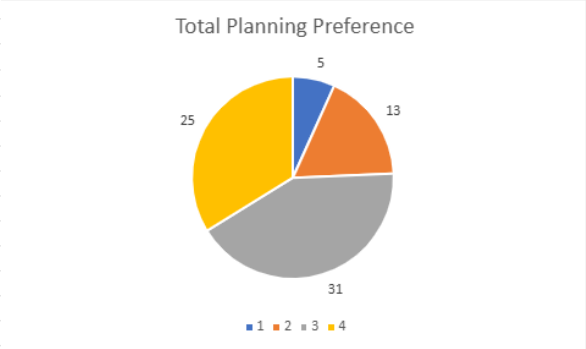
The results of the Project Preference are listed below:

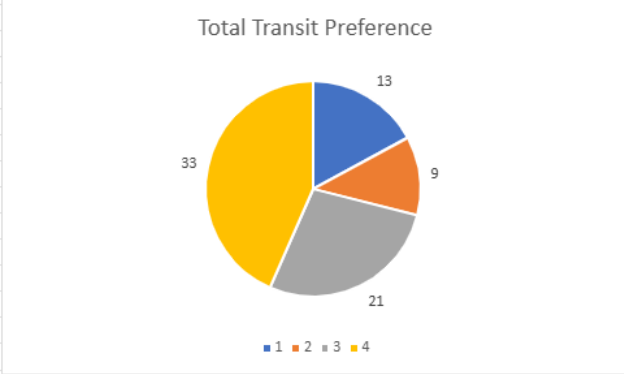
| **Burnet results** | | | | |
|---|---|---|---|---|
| Project Type | #1 votes | #2 votes | #3 votes | #4 votes |
| Capacity | 9 | 4 | 3 | 2 |
| Safety | 6 | 8 | 1 | 2 |
| Planning | 3 | 3 | 6 | 4 |
| Transit | 3 | 1 | 5 | 6 |
| **Digital results** | | | | |
| Project Type | #1 votes | #2 votes | #3 votes | #4 votes |
| Capacity | 18 | 21 | 15 | 18 |
| Safety | 39 | 24 | 6 | 3 |
| Planning | 10 | 14 | 20 | 19 |
| Transit | 8 | 10 | 23 | 24 |
| **Marble Falls results** | | | | |
| Project Type | #1 votes | #2 votes | #3 votes | #4 votes |
| Capacity | 9 | 10 | 1 | 0 |
| Safety | 10 | 8 | 3 | 1 |
| Planning | 0 | 3 | 13 | 3 |
| Transit | 3 | 1 | 2 | 14 |
| **Sum total** | | | | |
| Project Type | #1 votes | #2 votes | #3 votes | #4 votes |
| Capacity | 28 | 31 | 16 | 8 |
| Safety | 47 | 29 | 6 | 5 |
| Planning | 5 | 13 | 31 | 25 |
| Transit | 13 | 9 | 21 | 33 |

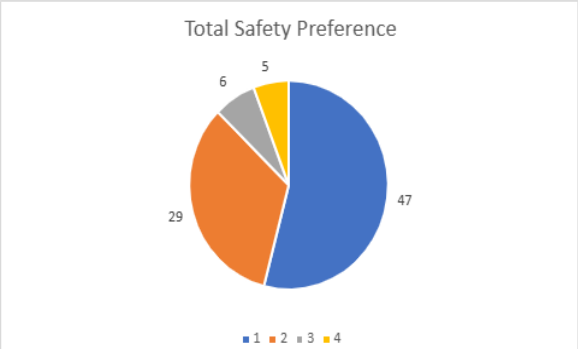
Blue cells denote the project type which received the most votes for each preference level. Yellow cells denote the project type that received the least votes for each preference level. (Ex: Capacity received the most votes for #1 in Burnet and Transit received the least votes for #1 in Burnet)

These results show that Safety and Capacity are highly preferred project types among all respondents. However, it is notable that in Burnet, Capacity received the highest share of first place votes whereas both Marble Falls and Digital respondents rank safety as their #1 choice.




These graphs indicate the sum of preferences across all response categories. They show that while there are clear preferences among respondents, alternative choices have strong responses. For example: while safety has the highest share of first place preferences, there is a strong contingent of respondents who rank transit as their first preference.

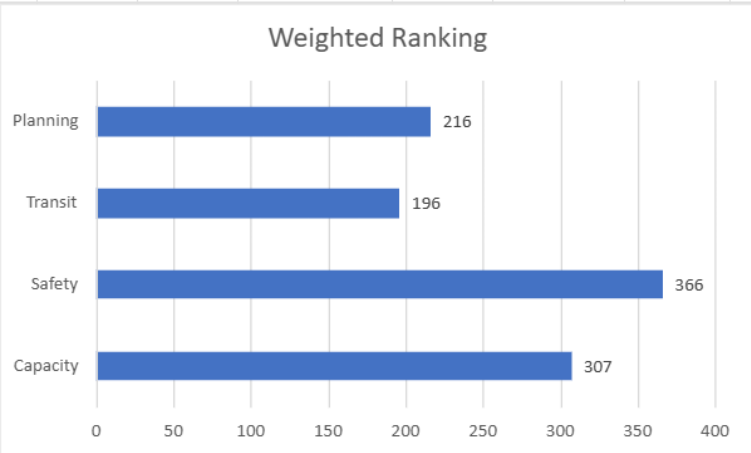
**Weighing choices**

When the ranked position is given weighting, we can also see the degree to which each project type is preferred in total. Under this weighting scheme, rank 1 = 4 points, rank 2 = 3 points, rank 3 = 2 points, and rank 4 = 1 point.

This weighting system produces the following table:

| Project Type Prioritization Results (total points) | | | | |
|---|---|---|---|---|
| | **Burnet** | **Marble Falls** | **Digital** | **All locations** |
| Capacity | 56 | 68 | 183 | 307 |
| Safety | 52 | 71 | 243 | 366 |
| Transit | 31 | 33 | 132 | 196 |
| Planning | 37 | 38 | 141 | 216 |
| **total points** | **176** | **210** | **699** | **1085** |

Digital has somewhat outsized impact on these results due to the volume of responses in comparison to both Marble Falls and Burnet.




This graph shows the weighted rankings and their point totals in order from highest to lowest.

While these results, from both in-person and digital engagements, confirm that our respondents prefer Safety projects most of the four project types. The close scores of planning and transit echo the comments from the public, discussed in the subsequent section.

**Additional intersections and thoroughfares of concern:**

In this activity participants were asked to note their concerns and feedback on county precinct maps and maps of project locations. With these maps they could call attention to thoroughfares or intersections that were hazardous or needed attention. They also used these maps to express support, and additional context for proposed projects. These comments and concerns were digitized and mapped onto a unified county map to identify clusters of concerns and the associated roads or intersections.

Notable results from this activity are listed below:

1. Rectifying low water crossings was emphasized by participants. Many of these low water crossings were noted on the provided maps.
2. Participants were supportive of the Wirtz Dam Road project, however some noted that this may increase demand on East-West FM 1431, needing further expansion of 1431.

3. Upgrading the flashing light, to a full traffic signal at the entrance of Highland Haven, at the intersection of Highland Drive and FM 1431, in addition to lowering speeds approaching this intersection.

4. There was strong support for the US 281 Reliever Route (P9 from the project list) to the east of U.S. Highway 281. Comments highlighted a desire to see industrial traffic out of downtown Marble Falls.

5. Participants were supportive of the projects which would add a continuous left turn lane and projects for lane widening along State Highway 71 (C19, C20, S21).

6. In downtown Marble Falls, participants expressed support for the East/West arterials from Manzano Mile to US 281. This was qualified with concerns of excessive speeds around school release time at Marble Falls High School.

7. Participants were concerned about the intersection of SH 29 and US 281 in downtown Burnet. Opinions included support for projects to widen SH 29 and interest in dedicated turn lanes for all directions of traffic. Support for a reliever route around Burnet was strong. (P5) It was suggested that this route and the proposed reliever route around Marble Falls (P9) should connect with one another.

8. Several members of the Kingsland community attended the Public Meeting in Marble Falls and drew attention to the intersection of FM 1431 and Mill Creek Road. at this intersection, they requested traffic signals similar to the intersection requested at FM 1431 and Fairland Drive, at Highland Haven.

9. Several participants noted the limited-service availability for the Capital Area Rural Transit Service (CARTS). They wanted to see expanded hours of operation to be more usable, and to improve routes between Marble Falls and Burnet.

10. In the northeastern part of Burnet County, participants noted that the winding roads contribute to near misses and collisions in this part of the county, they noted a desire for projects that reduce speed and improve visibility on winding roads.

The above-noted concerns are not the only comments or feedback expressed by community members. Rather representing some of the clustered roads and intersections. There were over 200 recorded comments and concerns during this public engagement period which provided valuable additional context for the development of this plan.

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**Preliminary Results:**

Based on the public engagement events, and comments from respondents, resulted in two changes to the final plan. First, two additional safety projects, traffic signal warrant studies at 1431 and Mill Creek Road and 1431 and CR 120/Highland Drive. Secondly the US 281 Reliever Route study (P9) will be extended to connect to the proposed SH 29 Reliever Route (P5).

**Outreach Activity #1 Results**

Meeting #1 in Burnet: August 6th
Meeting #2 in Marble Falls: August 13th
Digital Comment Period: July 21st – September 11th

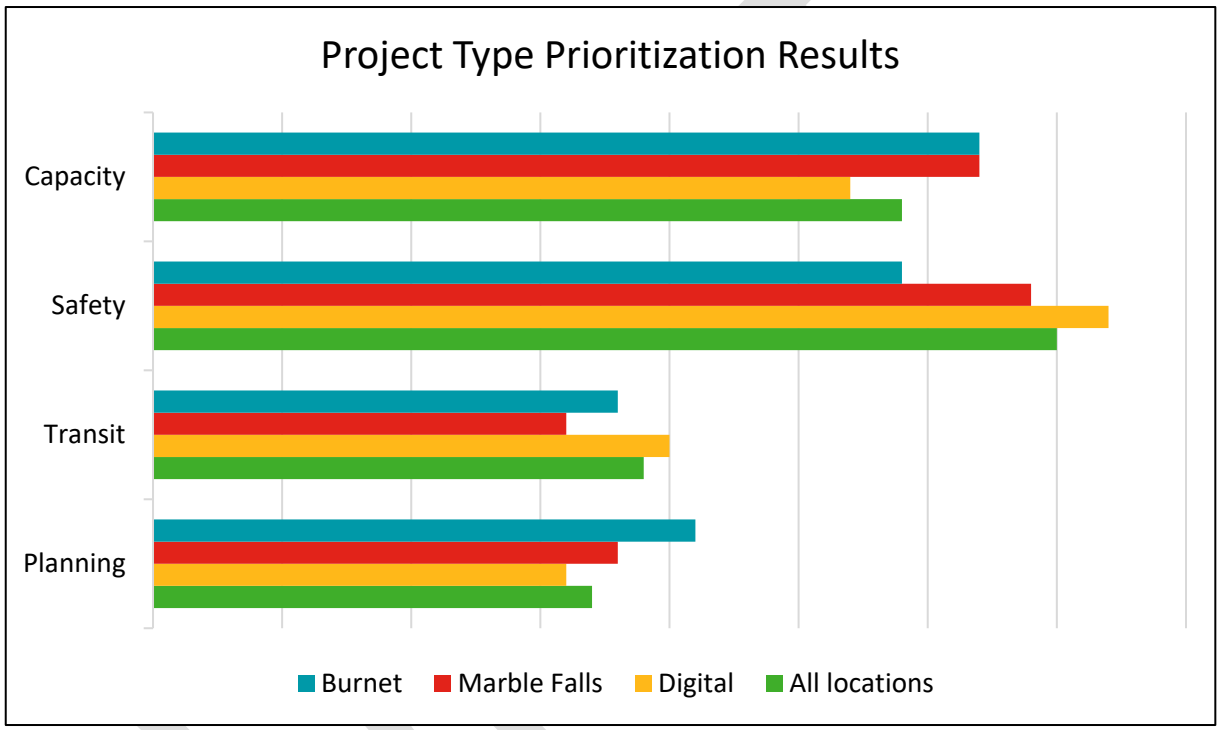
Participants were asked to rank their preference in project type (1-4).

Scoring:
1st place = 4 points
2nd place = 3 points
3rd place = 2 points
4th place = 1 points

| Project Type Prioritization Results (total points) | | | | |
|---|---|---|---|---|
| | Burnet | Marble Falls | Digital | All locations |
| Capacity | 56 | 68 | 121 | 245 |
| Safety | 52 | 71 | 169 | 292 |
| Transit | 31 | 33 | 90 | 154 |
| Planning | 37 | 38 | 71 | 146 |
| **total points** | **176** | **210** | **451** | **837** |

| Project Type Prioritization Results (percentage of points) | | | | |
|---|---|---|---|---|
| | Burnet | Marble Falls | Digital | All locations |
| Capacity | 31.8% | 32.4% | 26.8% | 29.3% |
| Safety | 29.5% | 33.8% | 37.5% | 34.9% |
| Transit | 17.6% | 15.7% | 20.0% | 18.4% |
| Planning | 21.0% | 18.1% | 15.7% | 17.4% |
| **total votes** | **18** | **20** | **45** | **83** |

| Project Type Prioritization Results (score) | | | | |
|---|---|---|---|---|
| | Burnet | Marble Falls | Digital | All locations |
| Capacity | 32 | 32 | 27 | 29 |
| Safety | 29 | 34 | 37 | 35 |
| Transit | 18 | 16 | 20 | 19 |
| Planning | 21 | 18 | 16 | 17 |
| **total votes** | **18** | **20** | **45** | **83** |



## Appendix B – Burnet County Traffic Counts Map

**Burnet County, 2025**

see following pages

## Appendix C – Burnet County Commissioner Precincts Map

**Burnet County, 2025**

see following pages

## Appendix D – 2050 Regional Transportation Plan

**CAMPO, 2025**

https://www.campotexas.org/regional-transportation-plans/2050-plan/

## Appendix E – Regional Safety Action Plan

**CAMPO, 2025**

https://www.campotexas.org/local-plans-and-studies/regional-safety-action-plan/

## Appendix F – Burnet County Safety Action Plan

**CAMPO, 2025**

https://www.campotexas.org/local-plans-and-studies/regional-safety-action-plan/

## Appendix G – Northeast Burnet County Transportation Study

**CAMPO & Burnet County, 2024**

https://www.campotexas.org/local-plans-and-studies/northeast-burnet-county-transportation-study/

## Appendix H – Unified Transportation Program

**TxDOT, 2025**

https://www.txdot.gov/projects/planning/utp.html

## Appendix I – Burnet County Transportation Plan (2010)

**CAPCOG and Burnet County, 2010**

https://www.hillcountryalliance.org/uploads/HCA/Burnet_County_Transpo_Plan_2010.pdf

## Appendix J – Horseshoe Bay Transportation Plan

**City of Horseshoe Bay, 2025**

https://www.horseshoe-bay-tx.gov/m/newsflash/home/detail/656

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## Appendix K – Marble Falls Comprehensive Plan

**City of Marble Falls, 2024**

https://marblefallstx.gov/342/Comprehensive-Plan

## Appendix L – City of Bertram Comprehensive Plan

**City of Bertram, 2023**

https://www.cityofbertram.org/departments/development_services.php

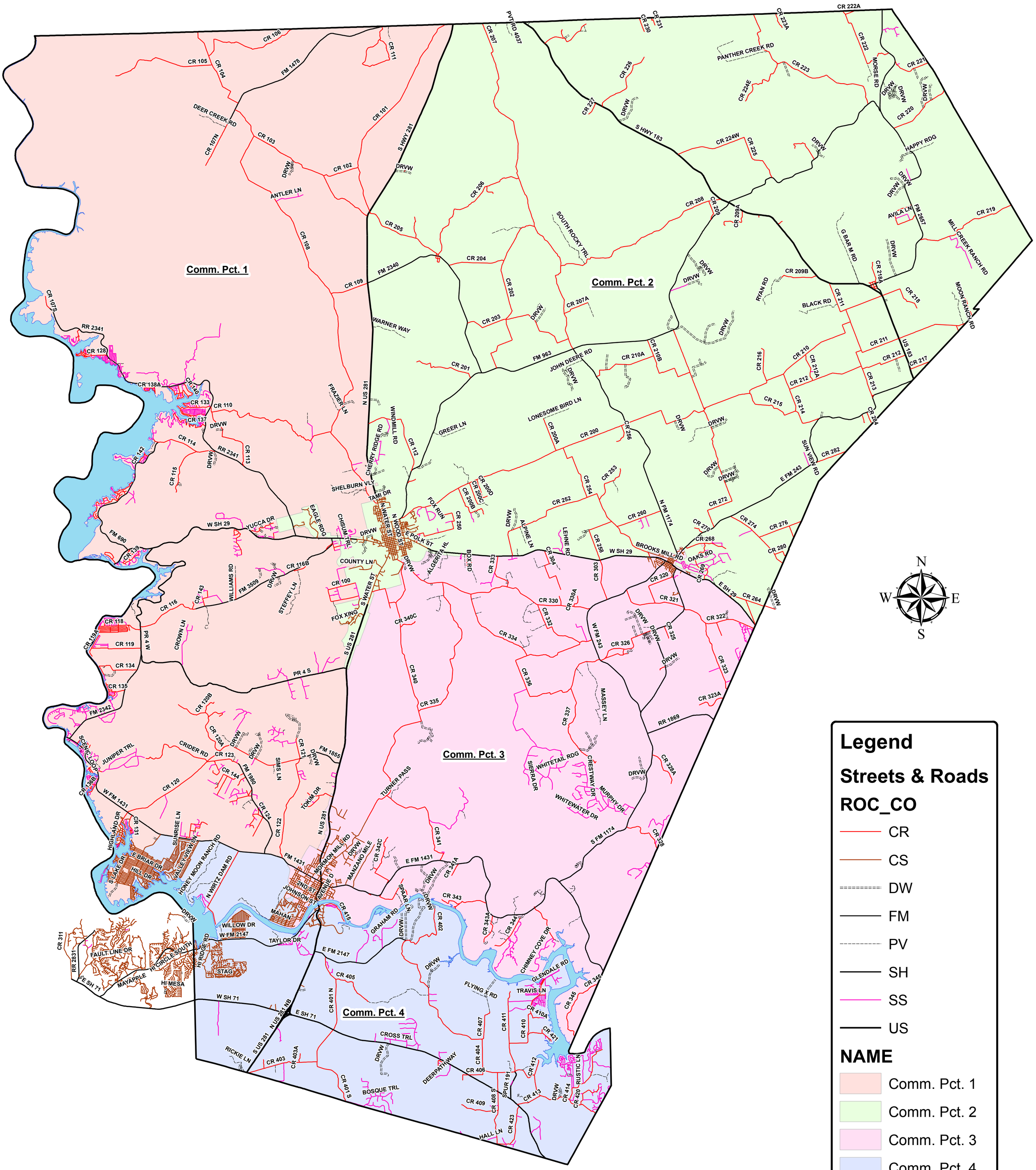
## Appendix M – City of Cottonwood Shores Comprehensive Plan

**City of Cottonwood Shores, 2020**

https://drive.google.com/file/d/10QYyhdod2lzCix93n7w2vtQVo2-JTpKu/view

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# COMMISSIONER PRECINCTS MAP



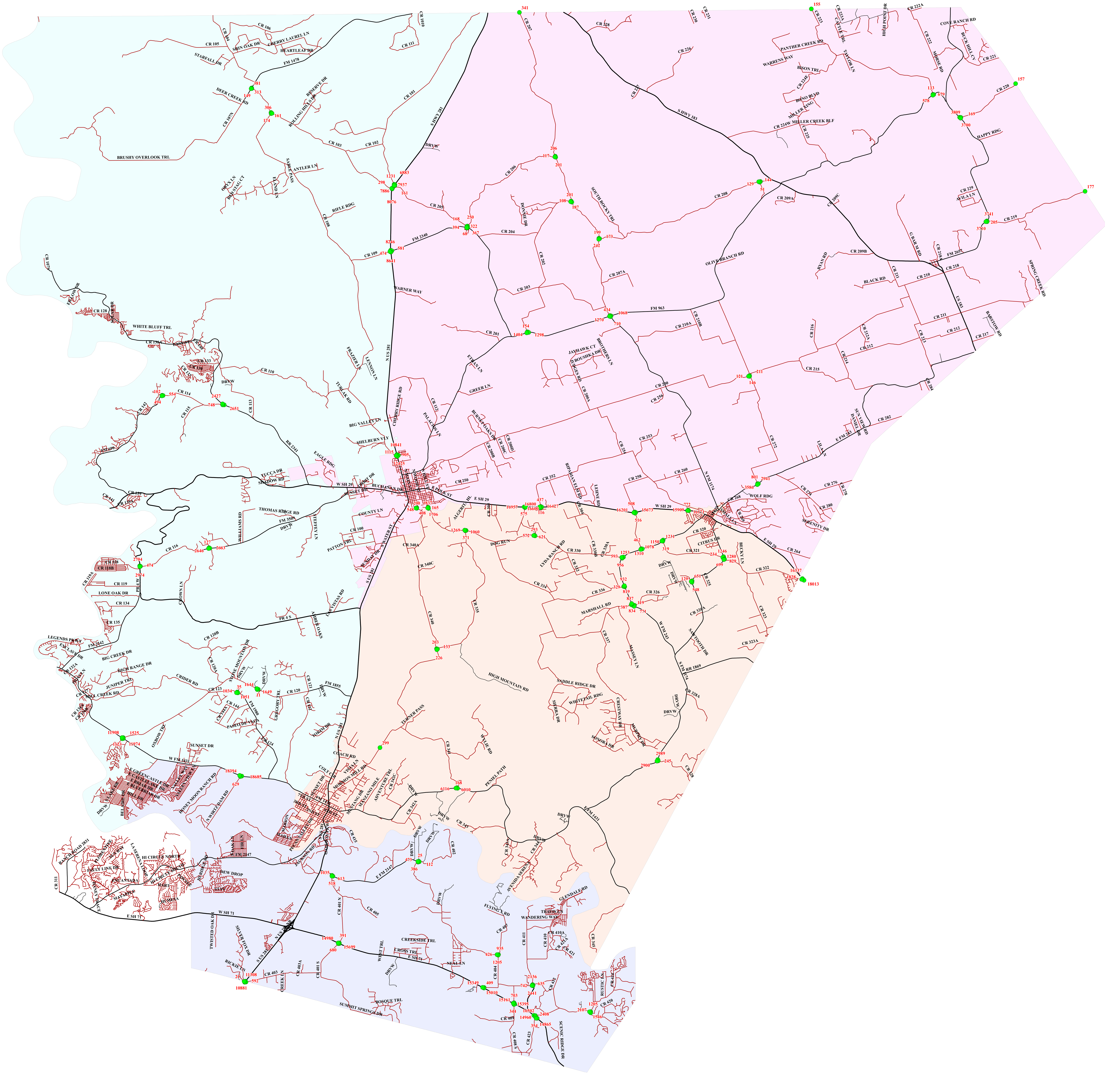

Disclaimer: Burnet County provides this data as a service to the Community. Every effort has been made to provide accurate and complete data. However, roads, subdivisions, etc. on this map serve only as a reference and location guide for 9-1-1. BURNET COUNTY DOES NOT WARRANT THE ACCURACY, COMPLETENESS OR THE SUITABILITY OF THE DATA FOR A PARTICULAR PURPOSE. BURNET COUNTY is not responsible for misuse of the data.


BURNET COUNTY 9-1-1 ADDRESSING
133 E. JACKSON ST., RM 107
BURNET, TX 78611
(512) 715-5260


10/17/2016

# Burnet County

## 2025 Traffic Counts




11/17/2025

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **11.**

Meeting Date: 10/13/2026

Subject

Discuss, consider, and take appropriate action regarding adoption of the FY27 Burnet County Budget Policy. (Wilson)

Attachments

2026.09.25_FY2027_Burnet_County_Budget_Policy

# BURNET COUNTY BUDGET POLICY

*The stewardship of public funds is one of the greatest responsibilities the Commissioner's Court is tasked with. Therefore, the establishment and maintenance of budget policy is critical to ensure County officials protect public interests and promote citizens' confidence in County government ...*

## I. General Policies

1. Burnet County will operate on a fiscal year which begins on October 1st and ends on September 30th.

2. Burnet County will continuously identify areas within the County for evaluation in order to improve efficiency and manage costs.

3. Cost/Benefit studies will be conducted, where appropriate and applicable, on non-recurring and recurring expenditures as well as capital projects.

4. Approved annual budgets, with amendments as approved by the Commissioner's Court, are the management control device utilized by the County. Annual appropriated budgets are adopted for the General, Road and Bridge and Debt Services Funds and lapse at fiscal year end.

5. Each department should make every effort to manage expenditures in a fiscally prudent manner. All programs should be monitored on a regular basis to ensure viability, necessity and efficiency.

6. Proposed expenditure recommendations shall include the following:
   a) General Fund operating and maintenance expenditures
   b) Road and Bridge Fund operating and maintenance expenditures
   c) Debt Service Fund expenditures
   d) Any additional information as requested by the Court

7. Technology requests should increase the efficiency of County government by improving the delivery of service, reducing duplication of data, increasing the accuracy of data, consolidating data entry efforts, reduce the necessity to add staff in future years or be required because of a new statutory requirement.

8. In order to maintain efficient and cost-effective services to the citizens of Burnet County, all budget requests are recommended to be prepared from the modified zero-based budgeting process justifying the proposed expenditures as well as utilizing the most current information and trend analysis.

## II. Revenue and Transfer Policies

1. Burnet County will establish user charges and fees as permitted by law at a level related to the cost of providing that service to include direct and indirect costs.

2. When necessary, Burnet County will permit increases or decreases in user charges and fees. These charges and fees should be monitored and re-evaluated annually by each department head and/or elected official.

3. The County shall continuously seek public and private grants as well as other outside funding sources.

4. Road and Bridge increases in revenues will be allocated based on the methodology approved in a regular session of commissioners' court dated, July 25, 2017. That allocation is based on a combination of 50% of the revenue an even disposition of 25% to each precinct and the other 50% based on the current years taxable value per precinct.

5. Burnet County allows a department head, appointed/elected official or his/her designee to request line item transfers within their departmental budget throughout the fiscal year as outlined in section 6. Commissioners Court approval for all line items below $1,000 will not be required, transfers within operating sub-categories will not be required, unless deemed necessary by the County Auditor. Pursuant to Local Government Code Section 111.070, the Commissioner's Court may spend County funds only in strict compliance with the budget. The Commissioner's Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure.

6. There will be no line item transfers approved from the following funds:
    1. Salaries (except to other salary line items, if it follows county policy)
    2. Fringe benefits (FICA, Retirement, and Health Benefits)
    3. Gasoline
    4. Cell Phones
    5. Utilities
    6. Contracts and Agreements
    7. Capital Expenditures

In accordance with the Robert’s Rules of Order Adopted in the Rules of Decorum - Suspension of the rules to allow line item transfers from these categories requires a super-majority of votes in favor of the Motion.

7. It is the responsibility of each elected official/ department head to stay within their allotted budget Texas Local Government Code (TxLGC) l 11. Anytime a line item exceeds the budgeted amount a line item transfer must be immediately prepared from allowable line items within the department's budget and submitted to the court for approval (TxLGC l l l .070c). In the event that the department does not act, the County Auditor shall present a recommended line item transfer to the Commissioners Court to assist in the efficient and effective operations of the county by performing certain budget transfer activity which will aid the Commissioner's Court in assessing needs to appropriateness of fiscal activity. (GA-0 l 54)

III. **Reserve Policies**

1. Burnet County will maintain at least a 25% level of fund balance in the General and Road & Bridge funds and 20% in Debt Service fund to mitigate current and future risks, maintain an exceptional bond rating, and for long-term planning.

2. It is imperative that all department heads as well as elected officials continuously review expenditures to ensure fiscal responsibility.

**IV. Budget Amendment Policies**

I. Pursuant to TxLGC, Section 111.070 (b), the Commissioner's Court may authorize an emergency expenditure as an amendment to the original budget only in case of a grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention.

2. All budget amendments must be placed on the regular agenda for consideration by the Commissioner's court and any amendments creating an increase in budgetary commitment for the next fiscal year shall be specifically noted.

3. The re-appropriation at the beginning of a fiscal year of funds committed under a valid purchase orders issued prior to August 31st issued but unspent by September 30th of the prior fiscal year may require a budget amendment. These budget amendments have no net effect on spending but simply change the accounting year for expenditures.

**V. Capital Improvement Policies**

1. Capital improvement projects include major equipment, software purchases as well as construction and remodeling requiring extensive funding.

2. Capital improvement projects may be paid from current revenues or bonds. Bonds or other forms of debt will normally be used for capital projects when appropriate.

## VI. Personnel Policies

1. It is the priority of the Court to provide adequate and qualified staffing for offices and departments while ensuring efficiency. Requests for staff should be made only for new programs and/or upon demonstrated increases in service requirements that cannot be met with improved technology or changes in procedures.

2. Positions will only be recommended and approved when a verifiable need is demonstrated. Complete documentation to include any applicable and verifiable statistics, metrics, compliance requirements, job description, etc. should be provided at the time of the request.

3. The Court encourages and supports allocating funding to ensure the County's work force is properly trained. It is recommended that all department heads as well as elected officials additionally support reasonable continuing education requests.

4. The Court strives to ensure, where possible and practical, that employee compensation will be competitive with other similarly situated counties and/or local municipalities.

5. **Compensation Plan Guidelines New Hires**

- New *full-time* employees with no previous experience may be started at a Step 1 or 2 for the Group in which their position falls.
- No new employee may be started at a rate higher than the rate budgeted for their position (calculated as an hourly rate).
- Full-time employees who are started at Step l or Step 2 may be increased to Step 3 at any time during the fiscal year, within
- compensation plan guidelines.
- Employees with some previous experience comparable to the hiring position may be started at Step 3.
- Attorneys with relevant experience may be started at a Step level comparable to current employees with an equivalent level of experience.
- Employees with more than five years of relevant experience with Burnet County may be started at a Step level comparable to current employees with an equivalent level of Burnet County experience.
- New *part-time* employees shall be started at Step 1 for the Group in which their position falls.

In accordance with the Robert's Rules of Order Adopted in the Rules of Decorum - Suspension of the rules to allow changes from this policy requires a super-majority of votes in favor of the Motion.

**Rehires-**

- Rehiring an employee more than one full calendar month, but less than 365 calendar days after the termination date guidelines:
    - Compensation: If the employee is rehired for the same position
- or a position comparable to the one formerly held, the employee will be eligible to begin at any step up to the step level previously held. Any employee rehired more than one year after the termination date will be treated as a new hire with regard to compensation, leave, and all other terms and conditions of employment.

**Current Employees-**

- Current full-time employees who are at Step 1 or Step 2 may be increased to step 3 at any time during the fiscal year, within compensation plan guidelines.
- Yearly step increases are not automatic or longevity based. Step increases are merit

increases and are dependent upon an acceptable Annual Performance Review.

- If funded by Commissioners Court in the new budget year, eligible employees may roll forward into the new budget year, one (1) step from the step held as of the final pay period in the current budget year.
- The new pay rates, based on the updated step and grade structure, will take effect with the first payroll period in October. Because payroll is processed on a pay-period basis, this adjustment will also apply to workdays completed in late September that fall within the first payroll cycle in October.
- Employees at Step 3 or greater may not increase more than one step per fiscal year.
- All increases are subject to budget availability and must be clearly itemized in the annual budget.

**Increases/Promotions/Transfers** -

- Current employees who receive a mid-year increase, promote within their current department or transfer to a new department may be started in their new position at a step no greater than the step held in their former position. (Not all positions have an equal number of steps.)
- Increases, promotions and transfers will be effective on the first day of the pay period following receipt of an approved Personnel Action Form in the Human Resources Office.
- All increases are subject to budget availability and must be clearly itemized in the annual budget.

## VII. Fleet Policies

1. Vehicle replacement funding will be allocated to each department when necessary. Vehicle replacement recommendations will include the following criteria:

a. Miles
   i. Active Law Enforcement (Pursuit Vehicles) - 125,000 goes on a replacement list
   ii. Other Law Enforcement (Command, Investigator, Transport Vehicles, Administrative Pool) - 150,000 or 8 years
   iii. All other Departments - 175,000

b. Maintenance, records shall be kept by department heads and reviewed during the budget process
c. No vehicle may be decommissioned without authorization of the Commissioners Court.
d. Vehicles will be assigned their classification in the inventory. No changes in classification will be made without approval from the Commissioners Court.

2. County vehicles are not permitted to be taken home without prior approval by the Commissioners' Court, with the exception of law enforcement, in compliance with the Burnet County Personnel Policy.

A. The Burnet County Sheriff and the Burnet County Constables with Deputies shall provide a Fleet Policy to the Commissioners Court by October 1st of each year for acceptance by the Commissioners Court. This policy will include, at a minimum:

1. The maximum miles outside of the County authorized for take-home vehicles; and
2. Procedures for reimbursement to the County for use of County vehicles for private law enforcement work.

B. The Burnet County Constables with Deputies may adopt the Burnet County Sheriff's Office Fleet Policy or may submit their own Fleet Policy for acceptance by the Commissioners Court.

C. **Eligible Positions** All other Elected Officials or Department Heads who have County vehicles purchased/assigned to their department shall provide a list of eligible positions for take-home vehicles to the Commissioners Court by October 1st of each year for approval. The Burnet County Commissioners Court has final authority on whether a vehicle can be routinely taken home overnight.

APPROVED on this _____ day of October, 2026.

_____
Jim Luther, Pct. #1
Commissioner

_____
Damon Beierle, Pct. #2
Commissioner

_____
Chad Collier, Pct. #3
Commissioner

_____
Joe Don Dockery, Pct. #4
Commissioner

_____
Bryan Wilson
County Judge

ATTEST:

_____
Vicinta Stafford
Burnet County Clerk

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **12.**

Meeting Date: 10/13/2026

Subject

Discuss, consider, and take appropriate action regarding acceptance of the FY26 fourth quarter cash fund audit. (Wilson)

Attachments

Fourth Quarter Cash Fund Audit

County of Burnet

September 24, 2026

Honorable Judge and County Commissioners:

The Burnet County Auditor's office has completed a third quarter unannounced cash fund audit per LCG 115.003. The audit period was for July 1, 2026 through September 30, 2026.

The purpose of this audit was to reconcile cash funds, to determine if appropriate internal controls were in place to safeguard cash drawers, and identifying opportunities for strengthening internal controls.

The audit resulted in no discrepancy in the currency on hand compared to the recorded amounts.

We appreciate the professional courtesies of all department heads and cash custodians for their cooperation and assistance during the course of this audit.

Sincerely,

Kelley Glaeser

Burnet County Auditor

Prepared by: Ilona Lawson, Internal Auditor

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **13.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action regarding input and direction for the development of an internal policy establishing procedures for legal opinions from the County's contracted outside counsel. (Beierle)

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## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **14.**

Meeting Date: 10/13/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions to approve the Big Pink Bus with Lone Star Circle of Care, a Mobile Mammography Unit, to park and perform health care services for Burnet County Employees at the AgriLife Parking lot on January 13, 2027. (Beierle)

Attachments

2026 10 05 BPB Site Agreement - Burnet Co HR - Event Date - 01.13.27

**Agreement for Mobile Mammography Services**

This Agreement for Mobile Mammography Services confirms the terms and conditions pursuant to which Lone Star Circle of Care (LSCC) will provide the following selected services to the individuals identified by the following agency (Agency):

**Agency Name:** Burnet County - Human Resources Department

**Agency Point of Contact (including name, phone number and email address):**
Shelly Denton; 512-715-5203; sdenton@burnetcountytexas.org

**Services Requested:** Digital Screening Mammography, as further described below

**Dates and Times:** Wednesday, January 13, 2027 - 8:30am - 4:00pm

**Location:** 607 N. Vanderveer, Burnet, TX 78611

1. LSCC's mobile mammography unit (Big Pink Bus) is certified and accredited by the Texas Department of State Health Services and the Mammography Quality Standards Act (MQSA). A qualified LSCC mammography technologist performs the Big Pink Bus ddigital screening mammograms. Austin Radiological Association (ARA) interprets all Big Pink Bus screening mammograms. LSCC and ARA personnel providing services under this agreement hold all applicable licenses and certifications necessary to provide the services.

2. Individuals are eligible for a Big Pink Bus screening mammogram if they: are 40 years old or older; have not had a mammogram in the past 365 days; are not pregnant or breastfeeding; are able to independently walk up and down four stair steps; and do not have recent history of breast issues such as lumps, discharge, or pain. Individuals must be uninsured or have coverage from MAP, MAP Basic or certain commercial insurers.

3. Agency agrees to provide a suitable space for LSCC to park and operate the Big Pink Bus so LSCC may provide digital screening mammography to individuals informed about such services by Agency. Agency agrees to advertise Big Pink Bus screening mammograms and ensure individuals are aware of the Agency's scheduled Big Pink Bus screening event. LSCC will provide Agency with Big Pink Bus advertising materials. Agency shall provide restroom and hand washing facilities for Big Pink Bus staff for the duration of the screening event. The Big Pink Bus is very large, cannot make sharp turns and must park on level ground. LSCC will visit Agency prior to the event to ensure suitable parking and operation space is available.

4. Agency shall provide LSCC a listing, in a format designated by LSCC, of individuals to schedule for the Big Pink Bus screening mammograms. LSCC's mammography team will call all listed individuals to schedule a Big Pink Bus screening mammogram.

5. During the scheduling call, LSCC will ask each individual for the name of their physician, the date of their last mammogram and their insurance plan or other health coverage information. It is okay if the individual does not have a physician, has never had a mammogram or has no insurance coverage. LSCC will confirm any appliable fees when scheduling the individuals for a screening mammogram.

6. Big Pink Bus screening mammograms are interpreted by ARA radiologists within five business days and are compared to prior mammography films if such films are made available to LSCC.

7. Individuals receiving Big Pink Bus screening mammograms will receive an LSCC letter communicating the results. LSCC will also send a results report to the individual's physician if one was identified. For any abnormal results, LSCC will promptly call the individual and will also fax a report to the individual's physician, if one was identified. LSCC will discuss any recommended diagnostic procedures with the individual and answer any questions. If necessary, LSCC can refer the individual to a treatment provider. LSCC will contact the individual to confirm whether diagnostic follow-up is completed.

8. The information of each screened individual is confidential. LSCC shall not disclose any screened individual's information to a third-party without the individual's prior written consent or as may be allowed by law. LSCC will obtain consent for release of medical information to assure proper follow-up. LSCC will store films, images and reports for 10 years following a Big Pink Bus mammography screening.

9. LSCC provides the Big Pink Bus screening mammograms without regard to an individual's race, national origin, color, creed, religion, gender, sexual orientation, marital status, disability, or age. LSCC reserves the right to refuse services to any person who refuses to sign the required consent or payment responsibility forms and for any other non-discriminatory reason.

10. Depending on travel time to and from Agency, between 17 and 20 patients can be screened during an Agency screening event. If fewer than 15 individuals are scheduled seven days prior to an Agency screening event, LSCC may cancel or reschedule. If LSCC cancels or reschedules, LSCC will notify both the Agency Point of Contact and any scheduled individuals.

11. Agency shall maintain and upon LSCC request shall provide evidence of the following coverage:

    a. Commercial General Liability and Professional Liability each with minimum bodily injury and property damage limits of $1,000,000 per occurrence and $2,000,000 aggregate;

    b. Worker's compensation insurance in statutory amounts; and

    c. Employer's liability coverage with limits of at least $1,000,000.

12. LSCC shall maintain and upon Agency request shall provide evidence of the following coverage:

    a. Commercial General Liability and Professional Liability each with minimum bodily injury and property damage limits of $1,000,000 per occurrence and $2,000,000 aggregate;

    b. Worker's compensation insurance in statutory amounts; and

    c. Employer's liability coverage with limits of at least $1,000,000.

13. To the extent authorized by the laws, regulations and limitations applicable to a Federally Qualified Health Center and to an entity covered by the Federal Tort Claims Act, and without waiving any immunity or other protection to which it is otherwise entitled, LSCC will indemnify, defend, and hold harmless Agency, and Agency will indemnify, defend, and hold harmless LSCC, against any and all claims, demands, damages, liabilities, costs, suits, judgments and expenses (including reasonable attorneys' fees) (collectively, Claims) directly resulting from, or arising in connection with, any willful

misconduct or negligent act or omission of (a) Agency or its employees, invitees, agents, licensees, visitors or contractors (with respect to Claims against LSCC) or (b) LSCC or its employees, invitees, agents, licensees, visitors or contractors (with respect to Claims against Agency). A party anticipating the need for indemnification shall notify the other party in writing as soon as reasonably possible. The party requesting indemnification shall cooperate reasonably with the indemnifying party in all matters relating to the defense of any Claim.

14. LSCC and Agency recognize and affirm the importance of individual patient choice in selection of medical services. Nothing contained in this agreement shall be interpreted to obligate, encourage, or solicit, in any way, the referral of any individual patient to any healthcare provider contrary to the choice of another provider of medical services by that patient.

15. LSCC and Agency are not and shall not be considered employees, borrowed servants, partners, joint venturers, affiliates, or agents of one another. Neither shall have responsibility to provide any benefits to the other or to the employees, contractors or agents of the other.

16. LSCC and Agency represent and warrant that neither they nor their employees, contractors or agents are listed by a federal agency as excluded, debarred, suspended or otherwise ineligible to participate in federal programs, including Medicare and Medicaid, and are not listed on the HHS-OIG Cumulative Sanctions Report or the General Services Administration List of Parties Excluded from Federal Procurement and Non-Procurement Programs. Either may terminate this agreement in the event that the other party or its employees, contractors or agents is or are listed on the HHG-OIG Cumulative Sanctions Report or on the General Services Administration List of Parties Excluded from Federal Procurement and Non-Procurement Programs.

17. LSCC and Agency shall comply with all applicable laws, ordinances and regulations now or hereafter in effect, including without limitation the federal MQSA. This agreement shall be governed in accordance with the laws of the State of Texas, irrespective of its conflict of laws doctrine. Williamson County, Texas shall be the sole and exclusive venue for any proceeding.

IN WITNESS WHEREOF, LSCC and Agency have executed and delivered this agreement effective as of the date of the last signature hereto.

| **LSCC:** | **AGENCY:** |
|---|---|
| Lone Star Circle of Care | _____ |
| _____ | _____ |
| Jon Calvin<br>Chief Executive Officer | Printed Name:<br>Title: |

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **15.**

Meeting Date: 10/13/2026

Subject

Discuss, consider, and take appropriate action to approve work order No. 25-316 with K.C. Engineering, Inc. for hydraulics and design for a low-water crossing on CR 403 at Flat Rock Creek in an amount not to exceed $92,750 from fund 340-6140-4010. (Dockery)

Attachments

KC Engineering Work Order Hydraulics for Low Water Crossing CR 403

# WORK ORDER

## WORK ORDER NO. 25-316

COUNTY Project No.: _____ COUNTY Project Name: CR 403

In accordance with the terms and conditions of the Professional Services Agreement ("AGREEMENT") between Burnet County ("COUNTY") and K.C. Engineering, Inc. ("ENGINEER"), dated March 10, 2020, ENGINEER is hereby authorized to perform the following services:

**Scope of Basic Services**

Prepare a complete set of construction plans, specifications, preliminary opinion of probable construction cost, project manual, project bid advertisement, project bidding, and provide construction consultation for construction a multiple box culvert at Flat Rock Creek. Included are topographic surveying and the preparation of a legal description and exhibit for one (1) proposed right of way parcel.

**Authorization**

In signing this Work Order, the COUNTY grants ENGINEER specific authorization to proceed under the AGREEMENT.

**Fee**

ENGINEER shall be paid the lump sum fee of $92,570.00 payable incrementally based upon the estimated percentage of work completed at the date of the invoice.

Or,

In accordance with the terms of Exhibit "B". (Not Used)

AGREED AND EXECUTED this _____ day of _____, 20____.

ATTEST:

**K.C. ENGINEERING, INC.**
(ENGINEER)

By: Greg Haley, P.E.

Title: President

**BURNET COUNTY**
(COUNTY)

By: _____

Title: _____

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **16.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action regarding approval to purchase an ambulance using HB 3000 Rural Ambulance Grant funds, with no County match required, in an amount not to exceed $393,950. Ambulance will be operated and maintained by the City of Burnet. (Wilson)

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Attachments

Frazer
Siddons-Martin Emergency Group
Summary _ Requests for Quotes _ Purchase _ BuyBoard

---

# Customer Quote

**9/24/2026 10:43:58 AM**

| | |
|---|---|
| **Estimate No:** | Z5806-0001 |
| **Quote Date:** | 9/24/2026 |
| **Expiration Date:** | 10/31/2026 |
| **Salesperson:** | TR |
| **Payment Terms:** | Due on Delivery |

**Invoice To:** 10131

City of Burnet Fire Department
P. O. Box 1369
Burnet TX 78611
US

**Deliver To:**

City of Burnet Fire Department
P. O. Box 1369
Burnet TX 78611
US

**Order Instructions:**

TERMS:

The unit will be invoiced approximately 30 days prior to vehicle completion and is due upon acceptance of the completed unit, unless alternate terms have been approved in writing.

All ownership documentation—including the Manufacturer's Statement of Origin (MSO), Buyer's Order, and delivery paperwork—will be held until full payment of all open invoices has been received. This won't delay you from inspecting or taking delivery—but you won't receive the paperwork until payment is complete.

TERMS:

A progress payment for the chassis portion will be invoiced upon arrival at the dealership and is due within 30 days of the invoice date. The remaining balance will be invoiced approximately 30 days prior to vehicle completion and is due upon delivery of the completed unit, unless alternate terms have been approved in writing.

POLICY ON CUSTOMER PROVIDED ITEMS INSTALLATION:

To ensure optimal performance and longevity of installed equipment, we require that all customer-provided items be new in the box, with the following exceptions: cot retention systems, Knox MedVaults, and Knox KeySecures. In the event that a used cot retention system is provided, it must be accompanied by a new floor plate, wiring harness, and mounting hardware to guarantee functionality and safety. Failure to provide new in the box items, as requested, may result in the equipment not being installed and returned loose with the completed vehicle.

All customer provided items must be at Frazer 6-7 months prior to the projected production start date. This allows us time to inventory and inspect all items prior to production beginning. Failure to provide the items on time, as requested, may result in the equipment not being installed and returned loose with the completed vehicle.

| No. | Item | Qty | U/M: | | Unit Price | | Net Amount |
|---|---|---|---|---|---|---|---|
| 1 | MODULE<br>Type I 12' Module | 1.00 | EA | $ | 264,275.00 | $ | 264,275.00 |
| 2 | CHASSIS<br>2027 Ford F-450 Diesel 4x2 84" CA | 1.00 | EA | $ | 84,500.00 | $ | 84,500.00 |

This chassis price is derived from the latest information provided by Ford. The exact pricing details will not be available until the chassis physically arrives at the dealership, at which juncture adjustments to this price may be made. In the event of any price adjustment, you will receive written notification detailing the changes.

*Frazer will accept returns on parts up to 180 days after shipment. No restocking fee will be charged if the item is returned within 90 days of the original invoice date. All parts returns should be shipped back freight prepaid and require prior approval with a "Returns Material Authorization" (RMA) clearly displayed on the exterior of the shipping package. A credit will be issued towards the customer's account within approximately 7 business days of receipt of the item. If a part is returned after 90 days of the original invoice date a 15% restocking fee will be applied. Frazer Ltd reserves the right to accept returned items at its sole discretion based upon the condition of the item to be placed back into stock. :*

# Customer Quote

**9/24/2026 10:43:58 AM**

| | |
|---|---|
| **Estimate No:** | Z5806-0001 |
| **Quote Date:** | 9/24/2026 |
| **Expiration Date:** | 10/31/2026 |
| **Salesperson:** | TR |
| **Payment Terms:** | Due on Delivery |

**Order Instructions:**

| No. | Item | Qty | U/M: | | Unit Price | | Net Amount |
|---|---|---|---|---|---|---|---|
| 3 | DELIVERY | 1.00 | M | $ | 0.00 | $ | 0.00 |
| | Customer Pick Up - FOB Frazer | | | | | | |
| | Customer must pick up in Houston at Frazer or additional delivery charges will apply. | | | | | | |
| 4 | HGAC-NEW | 1.00 | EA | $ | 1,000.00 | $ | 1,000.00 |
| | Contract No. AM10-23 | | | | | | |
| 8 | SpecDoc | 1.00 | EA | $ | 0.00 | $ | 0.00 |
| | Configurable item to create the SpecDoc | | | | | | |

**Remit To:**

Frazer, Ltd.
1410 Gillingham Lane
Sugar Land TX 77478

| | |
|---|---|
| **Sale Amount:** | 349,775.00 |
| **Order Disc( 0.0000%):** | 0.00 |
| **Surcharge:** | N/A |
| **Sales Tax:** | 0.00 |
| **Misc Charges:** | 0.00 |
| **Total Amount:** | 349,775.00 |

*Frazer will accept returns on parts up to 180 days after shipment. No restocking fee will be charged if the item is returned within 90 days of the original invoice date. All parts returns should be shipped back freight prepaid and require prior approval with a "Returns Material Authorization" (RMA) clearly displayed on the exterior of the shipping package. A credit will be issued towards the customer's account within approximately 7 business days of receipt of the item. If a part is returned after 90 days of the original invoice date a 15% restocking fee will be applied. Frazer Ltd reserves the right to accept returned items at its sole discretion based upon the condition of the item to be placed back into stock. :*

For your convenience, all pricing has been itemized below per quote Z5806-0001 for City of Burnet Fire Department

| | | |
|---|---|---|
| Base Module | $ | 151,250.00 |
| Chassis Exterior | $ | 31,325.00 |
| Module Exterior | $ | 25,175.00 |
| Chassis Interior | $ | 4,475.00 |
| Module Interior | $ | 52,050.00 |
| **Total** | **$** | **264,275.00** |

**Items included in above totals:**

| | | |
|---|---|---|
| 1. Pricing Model Year: 2026 | $ | |
| 2. Type I - Truck Front End with Modular Body 12' Module | $ | incl |
| 3. This is a CAAS GVS v4.0 2025 Unit | $ | incl |
| **Chassis Exterior:** | | |
| 4. Heat Shielding for Diesel Chassis | $ | 2,450.00 |
| 5. 2 Chassis Keys Provided | $ | incl |
| 6. Chassis Paint Layout: Keep Factory Paint Color - Z1 - Oxford White | $ | incl |
| 7. Chassis : 2027 Ford F-450, Diesel, 4x2, Regular Cab, 84" Cab to Axle, Z1 - Oxford White | $ | incl |
| 8. Suspension: LiquidSpring | $ | 18,550.00 |
| 9. Camera System: Ford OEM Back-up Camera System | $ | 875.00 |
| 10. Wheel type: Factory Aluminum | $ | incl |
| 11. Road Force Elite tire and wheel balancing | $ | incl |
| 12. Chassis Steps: Luverne Running Boards | $ | 1,650.00 |
| 13. EXCEPTION TO STANDARD: Standards Compliant OEM Front Bumper declined. Customer has elected to utilize an after-market, full replacement front bumper with grille guard, and understands this decision will make the unit compliant 'With Exception.' | $ | incl |
| 14. Grille Guard: Full Replacement Bumper | $ | 2,825.00 |
| 15. 10" and 12" Air Horns | $ | 1,750.00 |
| 16. Compressor Type: Standard | $ | 1,050.00 |
| 17. Air Horn Switching Options: Momentary | $ | 200.00 |
| 18. Ceramic Window Tint on Chassis Doors | $ | 575.00 |
| 19. Passenger's side Grille Light: Whelen M6 Red/Clear Light | $ | 225.00 |
| 20. Driver's side Grille Light: Whelen M6 Clear/Red Light | $ | 225.00 |

| | | |
|---|---|---|
| 21. Passenger's side Intersect Light: Whelen M4 Red Light | $ | incl |
| 22. Driver's side Intersect Light: Whelen M4 Clear Light | $ | incl |
| 23. Driver Fender Light: Whelen M4 Red Light | $ | 475.00 |
| 24. Passenger Fender Light: Whelen M4 Clear Light | $ | 475.00 |
| **Chassis Exterior Subtotal** | **$** | **31,325.00** |

**Module Exterior:**

| | | |
|---|---|---|
| 25. Power Source: Onan 7.0kW Generator | $ | 15,075.00 |
| 26. Locking Gas Cap | $ | incl |
| 27. Ceramic Thermal Coating on Module Roof - Roof Will be White | $ | incl |
| 28. Module Paint Layout: White - Frazer White (Frazer White) | $ | incl |
| 29. Anti-Corrosion/Weatherproof Package | $ | incl |
| 30. No Design Package | $ | incl |
| 31. Frazer Provided Tier 2 - Standard Graphics | $ | 6,775.00 |
| 32. Solid Color Conspicuity Squares on Entry Doors | $ | 550.00 |
| 33. Solid Color Conspicuity Strips on Compartment Doors | $ | 325.00 |
| 34. Body Drop on the Passenger's Side Forward of Rear Wheels | $ | incl |
| 35. Compartment Keys: J210 in the Electrical Compartment and Above Wheel Well | $ | incl |
| 36. Shore Power: Single 30 Amp on Front Wall | $ | incl |
| 37. Pigtail/Plug Option: Pigtail | $ | incl |
| 38. Install Ignition Kill Switch | $ | 475.00 |
| 39. Coax 1: Run coax from location 1 to Chassis | $ | incl |
| 40. Coax 2: Run coax from location 2 to Chassis | $ | incl |
| 41. Coax 3: Run coax from location 3 to Electrical Compartment | $ | incl |
| 42. Coax 4: Run coax from location 4 to Electrical Compartment | $ | incl |
| 43. Front Wall Light Layout: Middle 5 Lights | $ | incl |
| 44. Front Wall Light #1: Whelen M6 Red Light | $ | incl |
| 45. Front Wall Light #2: Whelen M6 Red Light | $ | incl |
| 46. Front Wall Light #3: Whelen M6 Clear Light | $ | incl |
| 47. Front Wall Light #4: Whelen M6 Red Light | $ | incl |
| 48. Front Wall Light #5: Whelen M6 Red Light | $ | incl |
| 49. Front Wall Driver Side Box Light: Whelen M6 Red Light | $ | incl |
| 50. Front Wall Passenger Box Light: Whelen M6 Red Light | $ | incl |
| 51. Driver Wall Front Box Light: Whelen M6 Red Light | $ | incl |

| | | |
|---|---|---|
| 52. Driver Wall Rear Box Light: Whelen M6 Red Light | $ | incl |
| 53. Driver Wheel Well Light: Whelen M6 Red Light | $ | incl |
| 54. Side Scene Lights: Frazer Standard Whelen M9 Chrome Housing | $ | incl |
| 55. O2 Compartment Style: Laydown O2 with Adjustable Shelf | $ | incl |
| 56. O2 Rollers for an H Cylinder | $ | incl |
| 57. O2 Cylinder Changing Wrench | $ | 200.00 |
| 58. EXCEPTION TO STANDARD: Standards Compliant O2 Regulator declined. Customer has elected to provide their own O2 regulator, and understands this decision will make the unit compliant 'With Exception.' | $ | incl |
| 59. Electrical Compartment Style: Standard Electrical Compartment | $ | incl |
| 60. Lower Storage Style: Standard Lower Storage | $ | incl |
| 61. Compartment Above Wheel Well with No I/O Access | $ | incl |
| 62. Dometic Self-Contained A/C: Includes Exhaust Fan and Air Deflectors | $ | incl |
| 63. Rear Storage Compartment Style: Rear Storage with Flatbars for SCBA Brackets | $ | 400.00 |
| 64. Coat Hooks: Four Hooks - 1 on Front Wall, 1 on Rear Wall, and 2 on an angle on the Ceiling | $ | 400.00 |
| 65. Module Window Option: Sliding Window | $ | incl |
| 66. Window Tint (5% VLT) on Rear and Side Entry Doors | $ | 575.00 |
| 67. Upper Rear Wall Light Layout: 3 Across | $ | incl |
| 68. Upper Light #1: Whelen M6 Load Light | $ | incl |
| 69. Upper Light #2: Whelen M6 Amber Light | $ | incl |
| 70. Upper Light #3: Whelen M6 Load Light | $ | incl |
| 71. Lower Light #1: Whelen M6 Brake/Tail/Turn Red Light | $ | incl |
| 72. Lower Light #2: Whelen M6 Brake/Tail/Turn Red Light | $ | incl |
| 73. Lower Light #3: Whelen M6 Red Light | $ | incl |
| 74. Lower Light #4: Whelen M6 Red Light | $ | incl |
| 75. Rear Wall Driver Box Light: Whelen M6 Red Light | $ | incl |
| 76. Rear Wall Passenger Box Light: Whelen M6 Red Light | $ | incl |
| 77. Rear Backboard Options: 5" Compartment Shelf | $ | 400.00 |
| 78. Lower BTTs: 2 Grote Lights on each side | $ | incl |
| 79. Rear Bumper | $ | incl |
| 80. Door Grabbers | $ | incl |
| 81. License Plate Light | $ | incl |

| | | |
|---|---|---|
| 82. Passenger Wall Front Box Light: Whelen M6 Red Light | $ | incl |
| 83. Passenger Wall  Rear Box Light: Whelen M6 Red Light | $ | incl |
| 84. Passenger Wheel Well Light: Whelen M6 Red Light | $ | incl |
| 85. Interior Step Option: Double Step Well | $ | incl |
| 86. Side Entry Step Well Threshold: All Black Non-Skid | $ | incl |
| 87. Passenger Rear Compartment Style: Onan Genset Compartment | $ | incl |
| **Module Exterior Subtotal** | **$** | **25,175.00** |

**Chassis Interior:**

| | | |
|---|---|---|
| 88. Aftermarket Vinyl Seats | $ | 1,375.00 |
| 89. Siren Speakers: Whelen SA 315 Speakers | $ | incl |
| 90. Tap-2 on Primary Siren | $ | incl |
| 91. Siren Option: Whelen C9 Siren in Console | $ | incl |
| 92. Mic 1 on passenger's side slot 1 | $ | incl |
| 93. HAAS Alert System:  HAAS Alert Responder to Vehicle - 3 Year Sub | $ | incl |
| 94. Slot 1: Single Slot Switch Panel | $ | incl |
| 95. Slot 2: Radio Plate: 7 L X 2 W opening dims Item ID 22667 | $ | incl |
| 96. Slot 3: Siren 1 | $ | incl |
| 97. Slot 4: Triple Blank Insert | $ | 400.00 |
| 98. Slot 5: Joined with 4 | $ | incl |
| 99. Slot 6: Joined with 4 | $ | incl |
| 100. Console Switch Layout : Primary -  Secondary -  Air Horn -  Blank -  Side Scene (Driver's Side) -  Side Scene (Passenger's Side) -  Rear Load -  Interior Lights -  Start/Stop Genset - | $ | incl |
| 101. New Armrest | $ | 400.00 |
| 102. Console Layout: 6-Slot Console | $ | incl |
| 103. Front Base of Console: 120VAC | $ | 875.00 |
| 104. Rear of Console: Double Mapholder | $ | 600.00 |
| 105. Tremco Anti-Theft System | $ | 825.00 |
| **Chassis Interior Subtotal** | **$** | **4,475.00** |

**Module Interior:**

| | | |
|---|---|---|
| 106. Protek Cushions | $ | incl |
| 107. Cobalt Blue Interior | $ | incl |
| 108. Stainless Steel Countertops | $ | incl |
| 109. Stainless Steel Grab Rails | $ | incl |

| | | |
|---|---|---|
| 110. EXCEPTION TO STANDARD: Standards Compliant Fire Extinguisher Requirement Declined. Two fire extinguishers mounted on crash compliant brackets in the Driver's Compartment or vicinity and the Patient Compartment are required for certified units. Customer has approved waiving this option and understands that not meeting these requirements will result in the unit being Compliant With Exception. | $ | incl |
| 111. Front I/O with Lexan Doors | $ | incl |
| 112. 2 High "D" Cylinder Holder in the Front I/O Facing the Rear Wall | $ | 325.00 |
| 113. Duplex Outlet in the Front I/O | $ | incl |
| 114. Module Heater with A/C Bypass Switches Located Below Vacuum Regulator on Action Wall | $ | 1,425.00 |
| 115. Duplex Outlet on the Front Wall | $ | incl |
| 116. Netting at the Front Corner Area | $ | incl |
| 117. Double Locking Aluminum Drug Box Under Driver Side End of the Front Wall Cabinet | $ | 550.00 |
| 118. Location 1: 4 Switch w/Thermostat | $ | incl |
| 119. Location 2: Double O2 Outlet | $ | incl |
| 120. Location 3: Dual USB receptacles | $ | 400.00 |
| 121. Location 4: Blank | $ | incl |
| 122. Location 6: Suction | $ | incl |
| 123. Location 7: Quad 120 VAC | $ | incl |
| 124. Location 8: None | $ | incl |
| 125. Location 9: Blank | $ | incl |
| 126. Action Wall Switch Layout : Interior Lights; Dimmer; Ventilation Fan; Blank; | $ | incl |
| 127. Sharps Container at Action Wall | $ | incl |
| 128. New Action Wall Acrylic Holder | $ | incl |
| 129. Single CPR Seat | $ | incl |
| 130. 6pt Harness and Forward Barrier with New Protek Cushions at the CPR Seat | $ | 1,300.00 |
| 131. Cabinet Aft CPR Seat | $ | 1,500.00 |
| 132. Rear Door Switch Layout : Acknowledge; Blank; Dump/Bypass (Suspension); Rear Load; | $ | incl |
| 133. New Protek Cushions at Squad Bench | $ | incl |
| 134. Two Seating Positions at the Squad Bench - 1 and 2 | $ | incl |
| 135. Harness Type for Seat Position 1: 6pt Harness | $ | 875.00 |
| 136. Harness Type for Seat Position 2: 6pt Harness | $ | 875.00 |
| 137. 22 Pocket Acrylic Holder at Squad Bench | $ | 1,050.00 |

| | | |
|---|---|---|
| 138. Double Squad Bench Cabinet | $ | 1,050.00 |
| 139. Bolster Cabinet with Sharps Container Towards Aisle Side at the Head of the Squad Bench | $ | 600.00 |
| 140. New Glove Box without Handrail | $ | 475.00 |
| 141. O2 Outlet at the Squad Bench Wall | $ | incl |
| 142. Large Black Trashcan at the Side Entry Door | $ | 325.00 |
| 143. IV Hanger on Ceiling Raceway | $ | incl |
| 144. Driver Side Stainless Steel Ceiling Grab Rail for 12' Unit | $ | incl |
| 145. IV Hanger on Squad Bench Ceiling | $ | incl |
| 146. Rear Headknocker Options: No Clocks or Speakers | $ | incl |
| 147. Ferno PRO F1 Universal Fastener with Integrated Charging System | $ | 11,325.00 |
| 148. Loncoin II Onyx Floor | $ | incl |
| 149. Laydown O2 Cabinet | $ | incl |
| 150. Captain's Chair Type: Captain's Chair with Child Safety Seat and 4pt. Harness | $ | 1,150.00 |
| 151. UNOC #4139 - Furnish and install Ferno Power F2 (Item 56792) in-lieu of Ferno Pro F1 selected in CPQ. | $ | 28,825.00 |
| **Module Interior Subtotal** | **$** | **52,050.00** |

Last edited by trussell on August 18 2026

Email this quote along with your PO

to Taylor Russell at trussell@frazerbilt.com

**Remit To:**

Per TMVCC, we are quoting this through our
licensed franchise dealer, Sterling McCall Ford.

Sterling McCall Ford
6445 Southwest Freeway
Houston, TX 77074

## Standard Terms and Conditions

**INVOICING AND PAYMENT TERMS:** Vendor shall submit one (1) original invoice per payment due. The invoice(s) shall include the items listed in accordance with the quote mentioned in the Sale Agreement with reference to the Customer's Purchase Order Number.

If the Sale Agreement provides for any progress (or advance) payments based on specific milestones or activities, Vendor's invoice shall certify to the accomplishment or performance by Vendor of said milestone or activity, and that Customer has obtained a security interest in such Products to the extent of such payment.

Payment shall be due upon receipt of the invoice and delivery of the unit to the Customer unless previously negotiated.

**CANCELLATION POLICY:** Cancellation of orders must be submitted in writing to sales@frazerbilt.com at least 180 days before the projected production completion date. Failure to adhere to this timeline may result in the application of a cancellation fee amounting to 25% of the total purchase order price.

**CHASSIS PAYMENT CONSIDERATION:** Please note that payment for the chassis may have been issued prior to the 180-day cancellation window. Therefore, cancellation requests or refunds pertaining to the chassis will be at the discretion of the respective dealerships.

**DELIVERY TERMS:** The products listed in the estimate are to be delivered Free On Board (FOB) Destination to Houston,TX. Customer representative(s) will pick up the unit at upfitter location, 7219 Rampart St., Houston, TX 77081 and transport it to their final destination at customer expense unless otherwise specified in the Vendor quote.

**TERMINATION FOR CAUSE:** Customer may terminate this Sale Agreement and any corresponding Purchase Order, or any part thereof, for cause including, but not limited to the following Vendor actions: (1) any default or breach of any of the terms and conditions of the Sale Agreement, (2) failure to provide Customer, upon request, a reasonable assurance of future performance, or (3) bankruptcy, dissolution, or suspension of payments by judicial decree. If Vendor does not cure such failure within a period of five (5) days or such a longer period as Customer may authorize in writing after the date such notice is sent to Vendor, then termination may proceed.

Vendor may also terminate this Sale Agreement and any corresponding Purchase Order for cause, and Vendor will not be in breach of same, in the event any supplier to Vendor fails to deliver Products and/or component parts in a timely fashion and Vendor cannot make alternate accommodations in order to comply with the Parties' agreed upon completion and delivery dates.

**CHANGE ORDERS:** Vendor has the right to modify the Purchase Order requirements and conditions as needed and will advise Customer in writing of such requested changes. Vendor shall not proceed with any changes without Customer's written authorization. Any request by Customer to change the terms or conditions of the Purchase Order, including product specifications, options, and price, must be made in advance of the production job order release. Any changes made after the release of the production job order will incur a $350 fee per change order made in a 24 hour period and will be included on a secondary invoice. Vendor reserves the right to refuse changes requested by the Customer.

**MARKET VOLATILITY AND FEATURE AVAILABILITY:** Frazer strives to maintain transparency and proactive communication with its customers. Due to market volatility, supply chain disruptions, or other unforeseen circumstances, certain options, brand names, materials, or features may become unavailable during the production process. In such instances, Frazer will notify the customer promptly and work collaboratively to identify and implement suitable alternatives that uphold the functionality, quality, and design standards of the product. Frazer appreciates the customer's understanding as it navigates these challenges and remains committed to delivering products that meet or exceed customer expectations.

**IMPORT DUTIES AND TARIFF DISCLAIMER:** The pricing provided in this estimate is based on current market conditions as of the date of issuance and does not account for potential import duties, tariffs, or other fees that may be imposed on goods imported from non-U.S. countries. Should such charges come into effect prior to the fulfillment of the order, these additional costs may be reflected in the final pricing. Frazer will provide timely notice of any such changes, including a detailed explanation of the impact, and will work in good faith with the customer to minimize any adverse effects. Frazer values its relationship with the customer and encourages open communication to address any questions or concerns that may arise.

**PROPRIETARY INFORMATION, CONFIDENTIALITY AND ADVERTISING:** All commercial, financial or technical information in any form that Vendor provides to Customer shall be deemed proprietary and confidential and Customer shall not disclose such information to third parties without Vendor's written consent. Termination of the Sale Agreement shall not relieve Customer of this confidentiality obligation. Upon Vendor's request, Customer shall return all confidential information to Vendor along with any reproductions, in whole or in part. The confidentiality obligation does not apply to information that is in the public domain through no fault of Customer or to information lawfully within Customer's possession prior to the date of the Purchase Order, as evidenced by Customer's written records.

**INDEMNIFICATION:** Customer shall fully release, indemnify, defend and hold harmless Vendor, its co-venturers, its contractors, and their respective affiliates, and Vendor's and their respective directors, officers and employees (including agency personnel) ("Vendor Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Vendor Group as it pertains to Vendor's Products.

Vendor shall fully release, indemnify, defend and hold harmless Customer, its co-venturers, its contractors, and their respective affiliates, and the Customer's and their respective directors, officers and employees (including agency personnel) ("Customer Group") from and against any and all claims arising out of the Customer's purchase, use, sale or incorporation of any Products purchased from Vendor into Customer's products or equipment wherein it is claimed or alleged that Vendor's Products are defective or violate any warranty, standard of care, industry standard or governmental regulation or term or condition of any Purchase Order without regard to any allegation of negligence on the part of the Customer Group as it pertains to Vendor's Products.

**Customer Initials:** _____

**LIMITATIONS ON DAMAGES:** In the event of any dispute, disagreement or breach alleged by Customer on the part of Vendor, Customer's exclusive and sole remedy shall be repair or replacement, if practical, of the module, or component part, by Vendor. If Vendor is not able to effectuate a repair, replacement, or cure that brings the module, or component part, into compliance with the Parties' agreement, then Vendor shall refund the sale price to Customer. In no event shall Vendor be liable to Customer, or to any third-party acting through Customer, for any additional, consequential or punitive damages, or damages for lost sales, revenue or profits claimed by Customer or any third-party acting through Customer.

**FORCE MAJEURE:** A force majeure delay shall mean any delay or other unforeseeable causes beyond the reasonable control of the party affected, provided that any such delay is not caused, in whole or in part, by the acts or omissions of the party so delayed and further provided that such party is unable to make up for such delay with reasonable diligence and speed. If any such cause delays Vendor's performance, the delivery date or time for completion may be extended by a period of time reasonably necessary to overcome the effect of such delay; however, Vendor shall take all reasonable measures to mitigate the effects of the force majeure event and to minimize such delay. A party affected by a force majeure event shall notify the other party of such force majeure event within forty-eight (48) hours of its knowledge of such event for the event to be considered a bona fide force majeure event.

**TITLE AND RISK OF LOSS:** Title to the Products shall transfer to Customer upon receipt of Products by Customer or its agent unless otherwise stated in the Sale Agreement. Notwithstanding the above, risk of loss of the Products shall remain with Vendor until delivered to Customer.

**WAIVER:** Vendor's failure to exercise or enforce any right in the Purchase Order, or any other right or privilege under law, or Vendor's waiver of any breach by Customer shall not constitute a waiver or modification of any terms, conditions, privileges or rights whether of the same or similar type, unless Vendor gives such waiver in writing.

**LIENS:** Vendor waives and relinquishes all existing and future liens and claims (statutory or otherwise) for the Products specified in the Purchase Order, and warrants that the Products will be free and clear of all liens, claims or encumbrances of any kind.

**INSPECTION, REVIEW AND WITNESSING:** Customer and/or the ultimate owner of the Products have the right to inspect and attend testing of the Products at Vendor's premises (or its supplier's or subcontractor's premises) with reasonable advance notice. If any inspection is made on the premises of Vendor or its supplier, Vendor, without additional charge, shall provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties.

**APPLICABLE LAW AND VENUE:** The Sale Agreement shall be governed and interpreted in accordance with the laws of the State of Texas, without reference to any principle of conflict of laws. Customer and Vendor expressly exclude the application of the Convention on International Sale of Goods to the Sale Agreement. Venue for all judicial, administrative, or regulatory proceedings shall be Houston, Harris County, Texas.

**OWNERSHIP OF DOCUMENTS:** Title to all drawings, specifications, calculations, technical data and other documents that Customer submits in accordance with the Purchase Order shall vest with Vendor. Vendor shall have the right to use such documents for any purpose pertaining to the manufacture, assembly, and delivery of the Products.

Title to all drawings, specifications, calculations, technical data, and other documents that Vendor submits to the Customer shall vest with the Customer. Customer shall have the right to use such documents for any purpose pertaining to the installation, operation, and maintenance of the Products.

**INSURANCE:** Vendor shall comply with the project insurance requirements for which the Products are being provided. Customer shall provide specific reasonable levels required as soon as such levels are available, which shall not exceed $1,000,000 for any non-statutory category other than excess liability umbrella, which shall not exceed $4,000,000. When requested by Customer, Vendor shall provide certificates of insurance as proof of same.

**SURVIVAL:** The provisions of the following Paragraphs of these Terms and Conditions shall survive any cancellation or termination of the Purchase Order: (Proprietary Information, Confidentiality and Advertising), (Indemnification), (Liens), and (Applicable Law and Venue).

**Siddons-Martin Emergency Group, LLC**
**1506 Interstate 35 W**
**Denton, TX 76207-2402**
**GDN P115891**
**TxDMV Dealer License No. A173067**

September 02, 2026

**Curtis Murphy**, **Deputy Chief**

**BURNET FIRE DEPARTMENT**
**2002 S WATER ST, BURNET, TX 78611**

**CITY OF BURNET**
**P.O. BOX 1369, BURNET, TX 78611**

**Proposal For: 2027 Ambulance Burnet FD**

Siddons-Martin Emergency Group, LLC, is pleased to provide the following proposal to BURNET FIRE DEPARTMENT. Unit(s) will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB and training on the operation and use of the apparatus.

| Description | Amount |
|---|---|
| **Qty. 1 - 668315 - Wheeled Coach - Ford F 450 - Type 1**<br>**Unit Price - $393,150.00**<br>Delivery within 10-13 months of ordered date<br>Quote - 0012821 - 0 | |
| Vehicle Price | $393,150.00 |
| **668315 – Unit Total** | **$393,150.00** |
| Subtotal | $393,150.00 |
| BuyBoard 745-24 (EMS) | $800.00 |
| **Total** | **$393,950.00** |

Price guaranteed until 09/30/2026.

Prepayment Discount: To receive the prepayment discount(s), if quoted, above, the Customer must

pay the applicable prepayment invoice in full within forty-five (45) days of the invoice date, unless otherwise agreed in writing by Siddons-Martin Emergency Group.

Additional: This Proposal does not include graphics or a cot.
Included is a inspection trip to the factory for two representatives of Burnet Fire Department.

Taxes: Tax is not included in this proposal. If the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Payment Terms: Unless otherwise specifically noted and agreed upon in writing by Siddons-Martin Emergency Group, all invoices are net due upon delivery and acceptance of the apparatus. Any alternate payment terms must be expressly approved in advance and documented in a signed agreement or purchase order executed by both parties. Payments not received when due shall be subject to the late fee provisions stated below, accruing from the date payment was due until paid in full. Siddons-Martin Emergency Group reserves the right to delay delivery, withhold release of title or documentation, or impose additional charges if agreed payment terms are not met. Title and ownership of the apparatus shall not transfer to the Customer until full payment has been received by Siddons-Martin Emergency Group.

If the apparatus and any associated loose equipment, poly components, or upfitting items are purchased under a single purchase order, Siddons-Martin Emergency Group will invoice for the total purchase price upon Customer's acceptance of the apparatus, excluding any ancillary, incidental, or non-essential outstanding items. For purposes of this Agreement, "outstanding items" may include, without limitation, loose equipment, accessories, minor apparatus upfitting, punch-list items, or post-delivery buildout components that do not materially impair the Apparatus's intended operational use.

If Customer requests delivery of loose equipment, poly components, or upfitting items prior to delivery of the apparatus, Siddons-Martin Emergency Group may condition such early delivery on advance payment of the total purchase price or written confirmation that such payment has been authorized by Customer.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due. After 30 days, the late fee increases to .044% per day until the payment is received.

Cancellation: In the event this proposal is accepted then cancelled or terminated by the Customer before completion of the order (meaning before final acceptance, delivery, and payment in full for the apparatus), Siddons-Martin Emergency Group may assess a cancellation fee as liquidated damages to recover costs incurred. All cancellations must be submitted in writing and signed by an authorized representative of the Customer. The following schedule will be applied based on the stage of completion at the time of cancellation:

(A) 10% of the Purchase Price after the order is accepted and entered by the manufacturer;
(B) 20% of the Purchase Price after completion of preliminary engineering drawings prepared for Customer review ("Approval Drawings"), whether or not the Customer has yet approved such drawings;
(C) 30% of the Purchase Price upon any material requisition or the start of production.
(D) If cancellation occurs after the apparatus has entered the production process, the Customer will be responsible for the difference between the Purchase Price and any resale price obtained by Siddons-Martin Emergency Group, plus any costs incurred by Siddons-Martin Emergency Group to conduct such resale. Siddons-Martin Emergency Group will make reasonable efforts to mitigate such costs through resale to another purchaser.
For purposes of this section, "Purchase Price" means the total sale price of the apparatus, exclusive of taxes and any approved change order items not yet invoiced. The cancellation fee will increase accordingly as costs are incurred through engineering, materials procurement, or manufacturing. Invoices for cancellation fees are due within thirty (30) days of issuance. Any unpaid balance thereafter will accrue interest or late fees at the same rates and in the same manner as provided under the Late Fee section of this proposal.

Force Majeure: Siddons-Martin Emergency Group shall not be liable for any failure or delay in the performance of its obligations if such failure or delay is due to causes beyond its reasonable control, including but not limited to acts of God, war, natural disasters, armed conflicts, acts of terrorism, labor disruptions, supply chain disruptions, governmental mandates, or any other events that are unforeseeable and unavoidable by Siddons-Martin Emergency Group. Should Siddons-Martin Emergency Group encounter such force majeure event, it shall promptly notify Customer in writing and shall use all reasonable efforts to mitigate the effects of the force majeure event and resume the performance of its obligations as soon as practicable.

Purchase price may be subject to new or increased tariffs, duties, taxes, or other governmental charges levied against, or made applicable to, the vehicle or any component thereof after the date of this proposal. Should such fees be enacted prior to order completion, Siddons-Martin Emergency Group reserves the right to revise the final cost to reflect the additional fees and will provide notice of any such adjustment.

Acceptance: To ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the State of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

I, _____, the authorized representative of BURNET FIRE DEPARTMENT, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

| Customer Authorized Representative | Sales Representative |
| --- | --- |
| _____ | _____ |
| Signature and Date | Signature and Date |

## Custom Request for Quote (RFQ) Summary

Export RFQ (Request for Quote)

Details

| TITLE | RESPONSE DUE DATE | RESPONSE DUE TIME | APPROVER | SHIPPING LOCATION | BILLING LOCATION | FILES | REFERENCE NUMBER | RESPONSE REMINDER |
|---|---|---|---|---|---|---|---|---|
| Burnet County Request for Ambulance | 09/01/2026 | 2:00 PM | Tessa Rowland | Primary Address | Primary Address | 1 Attached | 64244 | 1 Days |

DESCRIPTION

Burnet County is requesting quotes for a 2026 12' Ambulance. The specifications are attached.

Add Favorite

| STATUS | ASSIGNEE | REQUESTER | REQUESTED |
|---|---|---|---|
| 3d. Expired without Response | Tessa Rowland | Tessa Rowland | 08/19/2026 |

Vendor | Status | Sort | Reset Inputs | Group by: Vendor / Item

| | Status | Items | Responses | Response Total | Valid Through Date |
|---|---|---|---|---|---|
| Osage Industries… | 3b. Rejected by Ve… | 2 | 1 | None | None |

| | Status | Items | Responses | Response Total | Valid Through Date |
|---|---|---|---|---|---|
| Professional Ambulanc… | 3d. Expired without… | 2 | 0 | None | None |

| | Status | Items | Responses | Response Total | Valid Through Date |
|---|---|---|---|---|---|
| Siddons Martin… | 3d. Expired without… | 2 | 0 | None | None |

Export RFQ (Request for Quote)

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P.O. Box 400, Austin, Texas 78767-0400 | 800.695.2919 | info@buyboard.com
Privacy Policy | Terms & Conditions of Use

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **17.**

Meeting Date: 10/13/2026

---

Subject

Discuss, consider, and take appropriate action regarding the following:
(a) Invoices without Purchase Orders or contracts as required in Local Government Code Section 113.901 regarding Information Technology authorization to Future Infrastructure for labor delays without a purchase order or change notice in an amount not to exceed $4,750 from fund 710-5040-5770; and
(b) Discuss, consider, and take appropriate action to increase the amount previously approved by Commissioners Court on May 12, 2026, for the installation of aerial fiber by Future Infrastructure, from $122,150 to $131,773.22, an increase of $9,623.22 for labor delay costs, to be funded from Fund 710-5040-5770.
(Wilson)

---

Attachments

FUTUREINFRASTRUCTURE.INVOICES
ISP Comparison Report

---

**APPROVED**
*By Daisy Hernandez at 10:53 am, Sep 23, 2026*

FUTURE INFRASTRUCTURE
A Primoris Company

# Invoice: 59717

BURNET COUNTY TREASURER
RECEIVED
SEP 24 2026
KARRIE CROWNOVER

**From:** **Future Infrastructure, LLC**
3025 W. Weldon Avenue
Phoenix, AZ 85017

**Bill to:** **BURNET COUNTY**
133 E. JACKSON ST
BURNET, TX 78611 US

**Date:** Sep 23, 2026
**Ref #:** PO#26-4171
**Due Date:** Oct 23, 2026
**Pay Terms:** Net 30 days
**Project Description:** FI26-568 (BURNET COUNTY BAFO) @ BURNET, TX

| Item | Description | Unit Price | Quantity | UM | Amount |
|---|---|---|---|---|---|
| 1 | Mobilization/Demobilization | $1,500.00 | 1 | EA | $1,500.00 |
| 2 | Labor Cost Delays | $3,250.00 | 1 | EA | $3,250.00 |

**Notes:** PO#26-4171

JOB 23008444

Week One CX/SPL delays for Sheriff Office completion.

| | |
|---|---|
| **Total** | 4,750.00 |
| **Less Retainage** | |
| **Total Due** | 4,750.00 |

9-28-26
Fee associated with delays. Will be over the do not exceed amt on PO 26-4171.

PO #
Acct #710·5040·5770
Audit
Input

**Please Remit Payment To:**
**Primoris Services Corporation**
**18484 E Petroleum Dr.**
**Baton Rouge, LA 70809**

**BURNET COUNTY AUDITOR**
220 S. Pierce St.
Burnet, TX 78611

# PURCHASE ORDER

**PO Number:** 26-4171 **Date:** 07/02/2026

**Requisition #:** 26-4171 **Vendor #:** 17653

**ISSUED TO:** FUTURE INFRASTRUCTURE, LLC
350 HIGHLAND DRIVE
STE #200
LEWISVILLE, TX 75067-

**SHIP TO:** BURNET COUNTY
Attn:AUDITOR'S OFFICE
133 E JACKSON ST
BURNET, TX 78611

| ITEM | UNITS | DESCRIPTION | GL ACCT # | PROJ ACCT # | PRICE | AMOUNT |
|---|---|---|---|---|---|---|
| 1 | 0 | IT- FIBER INSTALLION FOR BUILDINGS | 710-5040-5770 | | 0.00 | 122,150.00 |
| | | less invoice #39715 | | | | <118,943.22> |

**Requested By:** GREG HARRIS

**Department:** INFORMATION TECHNOLOGY

**Authorized by:** _____

| | |
|---|---|
| SUBTOTAL: | 122,150.00 |
| TOTAL TAX: | 0.00 |
| SHIPPING: | 0.00 |
| **TOTAL** | 122,150.00 |

1. Original invoice with remittance slip must be sent to: Burnet County Auditor, 220 S. Pierce St., Burnet, TX 78611.
2. Payment may be expected within 30 days of receipt of goods and invoice.
3. C.O.D. shipment will not be accepted.
4. Purchase Order numbers must appear on all shipping containers, packing slips and invoices. Failure to comply with the above request may delay payment.
5. All goods are to be shipped F.O.B. Destination unless otherwise stated.
6. All materials and services are subject to approval based on the description on the face of the purchase order or appendages thereof. Substitutions are not permitted without approval of the Requesting Department. Material not approved will be returned at no cost to the County.
7. All goods and equipment must meet or exceed all necessary city, state and federal standards and regulations.
8. Vendor or manufacturer bears risk of loss or damage until property received and/or installed.
9. Seller acknowledges that the buyer is an equal opportunity employer. Seller will comply with all equal opportunity laws and regulations that are applicable to it as a supplier of the buyer.
10. The County is exempt from all federal excise and state tax -- ID# 99-9999999

Do not exceed amt $122,150.00

**APPROVED**
*By Daisy Hernandez at 10:41 am, Sep 23, 2026*

# Invoice: 59715

FUTURE INFRASTRUCTURE
A Primoris Company

BURNET COUNTY TREASURER
RECEIVED
SEP 24 2026
KARRIE CROWNOVER

**From:** Future Infrastructure, LLC
3025 W. Weldon Avenue
Phoenix, AZ 85017

**Bill to:** BURNET COUNTY
133 E. JACKSON ST
BURNET, TX 78611 US

**Date:** Sep 23, 2026
**Ref #:** PO#26-4171
**Due Date:** Oct 23, 2026
**Pay Terms:** Net 30 days
**Project Description:** FI26-568 (BURNET COUNTY BAFO) @ BURNET, TX

| Item | Description | Unit Price | Quantity | UM | Amount |
|---|---|---|---|---|---|
| 1 | Mobilization and Demobilization of crews, equipment, traffic control, safety setup, and site preparation | 1.00000 | 10,001.000 | EA | 10,001.00 |
| 10 | Aerial Construction Materials | 2.00000 | 9,000.000 | EA | 18,000.00 |
| 11 | Corning CCH Termination Panels - Loaded | 3,500.00000 | 4.000 | EA | 14,000.00 |
| 13 | Fiber Optic Cable - Materials | 2.80000 | 6,000.000 | EA | 16,800.00 |
| 2 | Install 1/4" EHS Galvanized Messenger Strand with all required hardware, anchors, and tensioning | 1.70000 | 11,877.770 | EA | 20,192.21 |
| 3 | Lash Fiber Optic Cable to New Messenger Strand (All fiber types) | 2.25000 | 9,000.000 | EA | 20,250.01 |
| 4 | Make-Ready Work on Existing Utility Poles | 500.00000 | 25.000 | EA | 12,500.00 |
| 8 | Pole Install includes Materials | 2,000.00000 | 3.000 | EA | 6,000.00 |
| 9 | Place Underground Fiber | 3.00000 | 400.000 | EA | 1,200.00 |

**Notes:** PO#26-4171

JOB 23008444

| | |
|---|---|
| **Total** | 118,943.22 |
| **Less Retainage** | |
| **Total Due** | 118,943.22 |

P.O. # 26-4171
Acct # 710-5040-5770
Audit SR
Input

**Please Remit Payment To:**
**Primoris Services Corporation**
**18484 E Petroleum Dr.**
**Baton Rouge, LA 70809**

V# 17653

710-5040-5770

26-4171

A Primoris Company

**Future Infrastructure, LLC**
General Terms and Conditions

This General Terms and Conditions ("T&C") together with the Proposal (RFP 26-5040-1) and all documents incorporated therein shall form the agreement ("Contract") between Future Infrastructure, LLC ("Contractor") and Burnet County, Texas, a political subdivision of the State of Texas ("Customer") for the work described in Contractor's Proposal. Contractor and Customer shall be referred to herein as party or collectively as parties. To the extent of any conflict, these T&C shall control, however, nothing herein shall waive or limit requirements of Texas law applicable to counties. The parties further agree as follows.

**Non-Appropriation:** Notwithstanding any provision herein, this agreement is subject to the continuing right of Customer via the Burnet County Commissioners Court to terminate this contract without penalty or further obligation if funds are not appropriated for a fiscal year.

**No Waiver Governmental Immunity:** Nothing in this agreement shall be deemed to waive, modify, or amend any legal defense available at law or in equity to Customer, including governmental immunity, which is expressly reserved.

**Public Information Act Compliance:** Contractor acknowledges that Customer is subject to the Texas Public Information Act, chapter 552 of the Texas Government Code. This agreement and related information may be subject to disclosure.

1. **The Work:** Contractor will perform the work described in the RFP 26-5040-1 for the prices quoted therein and on the attached Best and Final Pricing Worksheet in compliance with all applicable codes, standards, and Customer's requirements provided to Contractor at the time prices are given to Customer. In performing the work, Contractor shall comply with all applicable federal and state employment laws. Further, Contractor shall maintain all records of work and make them available for audit by the Customer.
2. **Invoice and Payment.** Unless otherwise specified, Contractor may invoice Customer on a weekly basis for work performed. Customer shall pay in accordance with the Texas Prompt Payment Act, chapter 2251 of the Texas Government Code. Payment is subject to Customer's approval, inspection, testing, and acceptance. Customer may withhold payment for nonconforming work. The Parties agree, that the not-to-exceed identified amount of $ 122,150.00 may not be exceeded unless prior written approval has been provided by Customer via the Burnet County Commissioners Court.
3. **Bond:** Contractor shall furnish Performance and Payment Bonds in accordance with Texas Government Code Chapter 2253. The price of the bonds is included in the Best and Final Pricing Worksheet, incorporated herein.
4. **Easements, Permits and Licenses:** The Customer shall obtain and timely provide access to necessary easements and right-of-way to perform the work under this agreement. The Contractor shall be responsible for obtaining and complying with all permits, licenses, laws, ordinances, and regulations applicable to its work under this agreement. Customer shall not indemnify Contractor for Contractor's regulatory compliance failures.
5. **Reliance on Customer's Information**. Contractor may rely solely on the accuracy of the calculations, drawings, specifications, reports, data, surveys, and any other information included in the Contract and/or provided, to a reasonable extent, by the Customer, to estimate, plan and perform the work. Contractor shall not be required to determine the accuracy or reliability of any information provided by the Customer but shall remain responsible for exercising its reasonable judgment as a contractor.
6. **Site Conditions** Contractor shall provide notice to the Customer if Contractor encounters conditions at or around the site that are (1) subsurface, concealed or unknown that differ materially from those indicated in the Contract or (2) conditions of a nature that differs from those ordinarily found to exist and generally recognized as inherent in construction activities of the character provided for in the Contract. If the conditions cause an increase in Contractor's cost of, or time required for, performance of any part of the work, Contractor may request that Customer adjust the price or schedule, but any change must be agreed to and approved in writing and is subject to approval of the Burnet County Commissioners Court.
7. **Access**. The Customer shall provide Contractor free and uninterrupted access to the site to perform the work, including warranty work.



**Initials** WB

FUTURE INFRASTRUCTURE

A Primoris Company

8. **Changes**. Absent a written, mutually executed change order, Contractor has no obligation to perform or make any modification, alteration or change to the Contract, the work, materials, labor, or the schedule. Contractor's contract value is not to be exceeded unless there is a change identified, requested by the Customer, and agreed to in writing. All changes are subject to approval of the Burnet County Commissioners Court

9. **Notice to Proceed; Delay; Cancellation:** Contractor agrees, subject to equipment, labor and material availability, to use reasonable efforts to commence the work on the date specified in the Notice to Proceed (the "Start Date"), and to proceed with reasonable diligence to complete the work. Should Contractor be delayed or prevented from commencing or completing the work on account of labor issues, shortages of materials, lack of required permits, Customer's acts and/or interference (including those of its consultants, contractors, suppliers, agents or anyone else for whom Customer may be responsible) or for any other causes beyond Contractor's control, then the Customer shall provide a reasonable extension of the scheduled time for performing the work (if not cancelled). The Customer shall not be liable for damages except to the extent authorized by Texas law and expressly approved by the Burnet County Commissioners Court in a written change order.

10. **Inspection of Work:** Should Customer wish to inspect the work, Customer shall complete such inspection so as to not unreasonably interfere with Contractor's completion of the work. Each party shall bear its own routine inspection costs unless otherwise agreed in writing.

11. **Subcontractors:** Contractor may use such subcontractors as it deems appropriate for the work

12. **Limited Warranty:** In addition to any warranties required under Texas law, Contractor warrants to the Customer that (1) materials and equipment furnished by Contractor will be of good quality and new, and (2) the work will be performed in a good and workmanlike manner and will be free from faults and defects. The warranties provided in this paragraph shall expire two years after completion regardless of when discovered. If, prior to expiration of this warranty, the work is found not in accordance with the warranties herein, the Customer shall give prompt notice to Contractor. Upon notice, Contractor shall promptly bring the work into compliance with this paragraph. Contractor owes no other warranty, express or implied, other than those stated in this paragraph, and CONTRACTOR DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, WARRANTY OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE. Notwithstanding any statement herein to the contrary, Contractor does not warrant against damage or defects caused by abuse, alterations by others, or improper or insufficient maintenance, operation or usage.

13. **Indemnity**. To the extent permitted by Texas law, Contractor and Customer shall each be responsible for damage caused by its own negligence or willful misconduct. In addition, and to the extent permitted by Texas law, Contractor shall indemnify, defend, and hold harmless Customer, its officers, employees, and agents, from and against any and all claims, losses, liabilities, damages, costs, and expenses, including reasonable attorneys' fees, to the extent arising out of or resulting from the negligence, willful misconduct, or breach of this Contract by Contractor, its employees, subcontractors, or agents, except to the extent caused by the negligence of Customer. County shall not indemnify Contractor, and nothing herein shall be construed as a waiver of governmental immunity or as creating liability beyond that provided by law.

14. **Liability Cap**. ONLY TO THE EXTENT PERMITTED BY TEXAS LAW, EXCEPT IN THE EVENT OF THE GROSS NEGLIGENCE, WILLFUL MISCONDUCT OR FRAUD OR STATUTORY VIOLATIONS OF CONTRACTOR, PERSONAL INJURY OR DEATH, PROPERTY DAMAGE, AND/OR BREACH OF WARRANTY, THE CONTRACTOR'S AGGREGATE LIABILITY TO CUSTOMER, OR ANY OTHER PARTY FOR WHOM CUSTOMER MAY BE LIABLE, FOR ANY CLAIMS OR OTHER RIGHT OF RECOVERY OF DAMAGES ARISING OUT OF OR RELATED TO THE CONTRACT, THE WORK, OR ACTIVITIES OF CONTRACTOR, REGARDLESS OF THE NUMBER OF OCCURRENCES, SHALL NOT EXCEED THE AGREED PRICE OF CONTRACTOR'S WORK. THE LIMITATIONS IN THIS PROVISION APPLY REGARDLESS OF THE THEORY OF RECOVERY, INCLUDING, WITHOUT LIMITATION, BREACH OF CONTRACT AND/OR VIOLATION OF CODE OR STATUTE. In no event shall Contractor's liability for any claim for which insurance is provided pursuant to this Contract exceed the limits and coverage required by this Contract

15. **Waiver of Certain Damages**. TO THE EXTENT PERMITTED BY TEXAS LAW, EACH PARTY WAIVES ALL CLAIMS AGAINST THE OTHER FOR ANY CONSEQUENTIAL, SPECIAL, INCIDENTAL, INDIRECT AND/OR PUNITIVE DAMAGES THAT MAY ARISE OUT OF OR RELATE TO THIS CONTRACT. IN ADDITION, THE FOLLOWING DAMAGES, WHETHER CONSEQUENTIAL, DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR OTHERWISE, ARE ALSO WAIVED BY CUSTOMER: (1) THE CUSTOMER'S LOSS OF USE OF THE PROJECT, LOSS OF PRODUCT, RENTAL EXPENSES, LOSS OF INCOME, PROFIT AND/OR FINANCING OF THE PROJECT, LOSS OF REPUTATION, INSOLVENCY, OR LOSS OF MANAGEMENT OR EMPLOYEE PRODUCTIVITY. THE



**Initials** _____ WB

FUTURE INFRASTRUCTURE

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LIMITATIONS IN THIS PARAGRAPH APPLY REGARDLESS OF THE THEORY OF RECOVERY, INCLUDING, WITHOUT LIMITATION, NEGLIGENCE, BREACH OF CONTRACT, AND/OR VIOLATION OF CODE OR STATUTE. HOWEVER, NOTHING HEREIN SHALL LIMIT THE CUSTOMER'S RIGHT TO RECOVER DAMAGES NECESSAY TO PROTECT PUBLIC FUNDS OR ENFORCE STATUTORY OBLIGATIONS

16. **Right to Stop Work**. Should the Customer fail to make timely payment to Contractor as required by the Contract, Contractor may, only after providing written notice and a reasonable opportunity to cure, stop work and demobilize (at Contractor's sole discretion) until the Customer (1) brings its account with Contractor current and (2) pays Contractor all costs associated with stopping work, including, without limitation, the cost to demobilize, remobilize and costs imposed on Contractor by its subcontractors and suppliers related to the same.

17. **Termination**. If Customer becomes insolvent or bankrupt, or if Customer fails to pay Contractor's invoices in accordance with the Texas Prompt Payment Act, or if Customer otherwise materially breaches this Contract, Contractor may, without prejudice to any other rights or remedies against Customer, terminate this Contract upon fourteen (14) days ' written notice to Customer, provided Customer has not cured the default with the notice period. In such event, Customer shall compensate Contractor for all work performed for Customer and Contractor's costs to demobilize and cancel downstream agreements for labor, equipment or materials, in addition to all other damages allowed in this Contract or under the law.

**Termination for Convenience**. The Customer may terminate this Contract, in whole or in part, without cause upon written notice but Contractor shall be paid for Work properly performed up to the termination date.

18. **Dispute Resolution**: The parties agree to resolve disputes by mediation as a condition precedent to litigation. Nothing herein waives the Customer's immunity or alters jurisdictional requirements under Texas law.

19. **Attorney's Fees and Costs**. Each party shall bear its own attorneys' fees except where otherwise provided by Texas law.

20. **Severability:** If any of the provisions herein shall be invalid or unenforceable under applicable law, such invalidity or unenforceability shall not invalidate or render unenforceable the entire Contract, which shall be construed as if not containing the particular invalid or unenforceable provision, provided that the intent of the parties can be achieved in all material respects.

21. **Governing Law:** This Contract shall be construed and governed in accordance with the laws of the State of Texas. Venue shall be Burnet County, Texas.

22 **Extent of Contract:** The Proposal, together with any plans and specifications and other exhibits attached to the Proposal, and these General Terms and Conditions, are solely for the benefit of Contractor and Customer, may not be modified or the rights there under waived except in a writing signed by both parties, represents the entire agreement of the parties regarding the subject matter hereof, and all prior negotiations, representations, agreements and understandings, whether oral or in writing, are superseded hereby.

23 **Pricing.** Contractor's prices on its Best and Final Pricing Worksheet shall be valid for the term of the contract. Price increases must be approved in writing by the Customer and, where required, by the Burnet County Commissioners Court.

24 **Hazardous Materials.** Contractor will not be responsible for any pre-existing hazardous materials not introduced to the Site by Contractor except to the extent Contractor (1) expressly assumes responsibility in the Proposal and then only to the extent required by the Proposal or (2) exacerbates such pre-existing hazardous materials or condition once Contractor knew or should have reasonably known of such pre-existing hazardous materials or condition. Contractor shall comply with all applicable environmental laws.

**IN WITNESS WHEREOF, the parties hereto have set their hands and agree to the foregoing as of the dates below:**

**Future Infrastructure, LLC**

Signed _____

By Billy Baldwin

Title SVP Operations

Date 30 June 2026

**Burnet County**

Signed _____

By Bryan Wilson

Title County Judge

Date 6-24-26



**Initials** _____ WB

Attachment A

# Future Infrastructure BAFO Pricing Worksheet

| Line Item | Line Item | Description | Unit of Measure | Quantity | Unit Price ($) | Extended Price ($) |
|---|---|---|---|---|---|---|
| 1 | Mobilization and Demobilization of crews, equipment, traffic control, safety setup, and site preparation | Mobilization and demobilization of crew, equipment, and materials to project site. Includes traffic control setup, safety equipment deployment, and site preparation | LS | 1 | $ 10,000.00 | $ 10,000.00 |
| 2 | Install 1/4" EHS Galvanized Messenger Strand with all required hardware, anchors, and tensioning | Furnish and install 1/4" EHS (Extra High Strength) galvanized steel messenger strand on utility poles. Includes all necessary pole hardware (J-hooks, thimbles, strand clamps), guy wire anchors, and tensioning to proper specifications | LF | 11,877.70 9000 | $ 3.70 | $ - 33,300.00 |
| 3 | Lash Fiber Optic Cable to New Messenger Strand (All fiber types) | Lash fiber optic cable (FOC) to newly installed messenger strand using pneumatic or hydraulic lashing machine. Includes proper cable placement, appropriate lashing wire gauge, and tension control to prevent cable damage | LF | 9000 | $ 2.25 | $ ✓ 20,250.00 |
| 4 | Make-Ready Work on Existing Utility Poles | Perform make-ready work on utility poles including transfer of existing utilities, installation of riser guards, clearance verification, and adjustment of existing attachments to accommodate new fiber installation per NESC standards | EA | 25 | $ 500.00 | $ ✓ 12,500.00 |
| 5 | Fiber Optic Cable Termination (Corning ECH or Approved Equal) | Terminate fiber optic cable at designated termination points using factory-installed connectors or fusion-spliced pigtails. Includes cable preparation, connector installation, cleaning, testing, and labeling per specifications | EA | 24 | $ 40.00 | $ 960.00 |
| 6 | Fusion Splicing including Testing and Documentation | Perform fusion splicing of fiber optic cables including fiber preparation, cleaving, splicing using certified fusion splicer, splice loss testing, and placement in splice enclosures. Includes splice documentation with OTDR traces | EA | 96 | $ 40.00 | $ 3,840.00 |
| 7 | Fiber Storage (Slack) Loops with Snow Shoes | Install fiber optic cable storage loops at designated locations including splice enclosures, hand-holes, and terminal points. Loops to be installed per manufacturer specifications with minimum bend radius maintained and secured properly. | EA | 15 | $ 100.00 | $ 1,500.00 |
| 8 | Pole Install includes Materials | Furnish and Install New Aerial Poles - Class 3 35 ft | EA | 3 | $ 2,000.00 | $ ✓ 6,000.00 |
| 9 | Plow Underground Fiber | Underground Fiber Placement from Library to Courthouse | LF | 400 | $ 3.00 | $ ✓ 1,200.00 |
| 10 | Aerial Construction Materials | Aerial Construction materials including 1/4" Strand, Lashing Wire, Machine Bolt, Storage Brackets | LF | 9000 | $ 2.00 | $ ✓ 18,000.00 |
| 11 | Corning CCH Termination Panels Loaded | Splicing Materials including: FOSC® 450 D6 Fiber Optic Splice Closure, Gel Cable sealing, 1x pre-installed 72-splice trays, with test valve, Corning CCH Panels | EA | 4 | $ 3,500.00 | $ ✓ 14,000.00 |
| 12 | FOSC® 450 D6 Fiber Optic Splice Closure, Gel Cable sealing, 1x pre-installed 72-splice trays | Splicing Materials including: FOSC® 450 D6 Fiber Optic Splice Closure, Gel Cable sealing, 1x pre-installed 72-splice trays, with test valve, Corning CCH Panels | EA | 2 | $ 900.00 | $ 1,800.00 |
| 13 | Fiber Optic Cable - Materials | 48 Ct Single Mode - Loose Tube Fiber, 12 Ct Single Mode Loose Tube Fiber | FT | 6000 | $ 7.80 | $ ✓ 36,600.00 |
| | | | | | | $ 232,150.00 |

+1.00
+4892.21
+.101

DLT

# ISP Comparison Report: Potential Services

## Potential ISP Options (127 E. Jackson Est)

These estimates represent new or alternative service tiers for comparison.

| Vendor | Monthly Cost | Annual Cost | 60 Months | Install Fee | Service Type | |
|---|---|---|---|---|---|---|
| **Vyve** | $815.20 | $9,782.40 | $48,912.00 | $99.00 | 1 GB DIA (Dedicated Internet) | |
| **Starlink** | $540.00 | $6,480.00 | $32,400.00 | $0 | 2 TB Priority Data | |
| **Frontier** | $792.00 | $9504.00 | $47,520.00 | $0 | 1 GB DIA (Dedicated Internet) | |
| **Earthlink** | $986.00 | $11,832.00 | $59,160.00 | $600 | 1 GB DIA (uses Frontier's network) | |
| **NextLink** | No Fiber | | | | | |

# ISP Comparison Report: Current vs. Potential Services

This document provides a comparative analysis of the current Internet Service Providers (ISPs) and potential future options based on the provided department and location data.

## 1. Current ISP Inventory

The following table outlines the existing service providers, their monthly/annual costs, and specific program notes (e.g., eRate eligibility).

| Location/Department | Monthly Cost | Annual Cost | Vendor | Notes |
|---|---|---|---|---|
| **WRRS/EOC** | $442.79 | $5,313.48 | Frontier (Charter) | |
| **Jail** | $1,960.30 | $23,523.60 | Spectrum | |
| **Burnet Library** | $70.35 | $844.20 | Frontier (Charter) | eRate |
| **Bertram Library** | $70.35 | $844.20 | Frontier (Charter) | eRate |
| **MF Library** | $70.35 | $844.20 | Frontier (Charter) | eRate |
| **Oakalla Library** | $78.71 | $944.52 | NextLink | |

## 2. Potential ISP Options (127 E. Jackson Est)

These estimates represent new or alternative service tiers for comparison.

| Vendor | Monthly Cost | Annual Cost | 60 Months | Install Fee | Service Type | |
|---|---|---|---|---|---|---|
| **Vyve** | $815.20 | $9,782.40 | $48,912.00 | $99.00 | 1 G DIA (Dedicated Internet) | |
| **Starlink** | $540.00 | $6,480.00 | $32,400.00 | $0 | 2 TB Priority Data | |
| **Frontier** | $792.00 | $9504.00 | $47,520.00 | $0 | 1 GB DIA (Dedicated Internet) | |
| **Earthlink** | $986.00 | $11,832.00 | $59,160.00 | $600 | 1 GB DIA (uses Frontier's network) | |
| **NextLink** | No Fiber | | | | | |

## 3. Key Comparisons & Considerations

- **Dedicated Internet Access (DIA) vs. Broadband:** The Vyve quote for **1 G DIA** is for a "Dedicated" line. Unlike the current shared broadband connections at the libraries, a DIA line provides a symmetrical, 1:1 connection where bandwidth is guaranteed and not shared with neighbors. This explains the significantly higher price point compared to standard library lines.
- **Satellite vs. Terrestrial:** The **Starlink** option offers high portability and high data caps (2 TB), making it a viable backup for the EOC or locations where fiber/cable might be prone to outages. However, it typically has higher latency than the fiber-based Frontier or Vyve options.
- **eRate Benefits:** The libraries currently benefit from **eRate**, a federal program providing 20%–90% discounts to schools and libraries. Any potential shift to a new vendor (like Vyve or Starlink) would require verifying their status as an eRate-eligible provider to maintain these low costs.
- **NextLink vs. Frontier:** The Oakalla Library is currently using NextLink at a slightly higher rate ($78.71) than the other libraries ($70.35). If Frontier infrastructure reaches Oakalla, a $100+ annual saving per year could be realized by consolidating.

## 4. Summary Table: Current vs. Proposed Tiers

| Metric | Current Average (Library) | Vyve (Proposed) | Starlink (Proposed) |
|---|---|---|---|
| **Monthly** | ~$72.00 | $815.20 | $540.00 |
| **Service Class** | Standard Business | Dedicated (DIA) | Satellite (Priority) |
| **Reliability** | Shared / Best Effort | SLA Guaranteed | High (Independent of Ground Lines) |

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **18.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action to accept a donation in the amount of $6,000 from the Ina Cooper Foundation to the Herman Brown Library to purchase equipment intended to be used for the preservation of Burnet County History. (Beierle)

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Attachments

Hist Comm Minutes

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August 4, 2026

Burnet County Historical Commission
Burnet, Texas 78611

Burnet County Commissioners
Attention: Judge Bryan Wilson
Burnet County Court House
220 South Pierce Street
Burnet, Texas 78611

Dear Judge Wilson,

I believe there is a misconception concerning the donation of $6,000.00 (six thousand dollars) the Burnet County Historical Commission voted on at the June 7, 2026 meeting. A copy of the signed minutes is attached with a transfer of funds

This is a donation to the Herman Brown Free Library for updated equipment for "Preserving Burnet County History Through Digitization and Oral History." The equipment will be the property of the library and can be used for the Genealogy and Local History Center.

The Burnet County Historical Commission is very happy that we could contribute the money for the equipment that the library and the commission can utilize in our upcoming Volume III Family History Book and other projects.

If you have any questions please contact me.

Sincerely,

Polly Krenek

Polly Krenek, Burnet County Historical Commission, Chair
512-663-7941

Burnet County Historical Commission Minutes
June 2, 2026
Recorded by Florence Reeves

Those in attendance include:
Members:
Chairman-Polly Krenek, Vice Chair-Doak Field, Lela Goar, Julie Lewis, Nicole Westhoff, Carolyn Liles, Blair Manning, Bob Kent, Florence Reeves, Amanda Seim

Guest-Russell Tutor, prospective member

1. The regular meeting of the Burnet County Historical Commission was called to order at 1:11PM by President Polly Krenek.

2. Pledges to the American and Texas Flags led by Polly

3. a. No Commissioners present
   b. Blair Manning reported that the Old Jail Museum is seeking a grant to improve outdoor signage. Other upcoming grant cycles could possibly fund an exhibit on local granite. Each grant cycle could possibly provide $2,000 for cultural heritage.

4. Lela Goar moved to accept previous minutes (May 5) as written. Florence Reeves pointed out that previous minutes need a minor edit. No vote taken. Minutes will be presented for approval again at a later date.

5. Polly gave the financial report.

6.
   a. Lela gave an update on Stringtown . She had a call with Joe Plunkett who wanted to know when they could meet to do grave restoration, possibly the end of June or beginning of July. The project will need lots of help. The dead cedar tree in the cemetery needs to be removed. Florence suggested not pulling out the roots until the unmarked graves are identified to prevent pulling up more than roots. There was a discussion about who to contact for tree removal. The cemetery also needs to be resprayed and the gate is not yet installed. The cemetery also

needs weedeated before visitors start coming out. Doak volunteered to do the weedeating over the weekend.

b. Included above

c. Polly stressed the importance of identifying potential historical preservation and marker sites throughout the County. Nicole Westhoff asked if there was a list of documented historical sites, Blair shared that the County is contracting with StanTech, a company that will identify unused County owned property with historical significance. There was discussion on how to identify properties that are not County owned.

7.

a. The Historical Commission may meet in Marble Falls St. Frederick's for a future meeting. Reverend Perry is interested in the Commission/County acquiring more of the original Stringtown land to build a replica of the settlement for living history/educational purposes.

b. The general consensus was the visit to Austin should wait until October when the weather is cooler. The trip will be to the Capital or the General Land Office.

8. a. Polly asked for volunteers to sell history books at the. County Fair and said this would also be a good opportunity to promote History Book III. DIscussion about Vol III ensued and Carolyn Liles expressed concern that the current form did not ask for more detailed information. There was discussion about updating the forms and the different ways it could be submitted.

b. On behalf of the Herman Brown Free Library, Florence Reeves and Amanda Seim presented a request for funding in the amount of $6,000 to purchase oral history and scanning equipment for the Burnet County Genealogy and Local History Center, housed at the Herman Brown Free Library. This equipment will be used to collect, digitize, and archive Burnet County history for Vol. III and beyond. A motion was made by Lela Goar to grant the request using Ina Cooper Donation; Carolyn Liles seconded. The motion passed unanimously with Florence Reeves and Amanda Seim abstaining from the vote. Florence gave an overview of what the library hoped to

accomplish with collecting historical data and called for volunteers from the BCHC to help achieve this purpose.

c. New exhibits at the Falls on the Colorado Museum were discussed.

The meeting was adjourned at 2:21 pm.

Polly Krenek, Chairman

Terri Burger, Secretary

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **19.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the Burnet County Auditor:
a. Expense Reports.
(Wilson)

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Attachments

Expense Approval Register.1
Expense Approval Register.2

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Burnet County, TX

# Expense Approval Register

## 6012 - PAID CLAIMS CC OCTOBER 13, 2026 PKT 1

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| **Fund: 100 - GENERAL** | | | | | |
| AAR INCORPORATED | 15435 REVISED | 09/30/2026 | NDEP-REMOVAL & DISPOSAL... | 100-4090-5300 | 13,310.00 |
| TEXAS ASSOC OF COUNTIES | 94619052026 COBRA | 09/30/2026 | JUV-COBRA ADMIN FEES MA... | 100-1320-5000 | 20.00 |
| TEXAS ASSOC OF COUNTIES | 94619052026 COBRA | 09/30/2026 | DJ-COBRA ADMIN FEES MAY ... | 100-4350-2020 | 20.00 |
| HILL COUNTRY COLLISION | 1998 | 09/30/2026 | DA - 2020 CHEVROLET TAHOE.. | 100-4850-4520 | 10,632.05 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0001 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 104.50 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0002 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 104.50 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0004 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 104.50 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0005 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 104.50 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0006 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 702.00 |
| BELL COUNTY CLERK | 26CMI00705 | 09/30/2026 | CCRT-BINIYAM ZEREACHISTOS | 100-4260-4150 | 660.00 |
| MOTOROLA SOLUTIONS INC | 8282394181 | 09/30/2026 | CNST 1 - HAND HELD RADIOS | 100-5510-5750 | 13,842.74 |
| MOTOROLA SOLUTIONS INC | 8282394182 | 09/30/2026 | CNST 1 - HAND HELD RADIOS | 100-5510-5750 | 670.08 |
| CTWP | 1809436 | 09/30/2026 | NDEP-TAX KYOCERA TASKAL... | 100-4090-4620 | 162.65 |
| VISTA COM CORPORATION | 8269 | 09/30/2026 | SO- EVENTRIDE RECORDER ... | 100-5600-4000 | 10,354.00 |
| CENTURYLINK | 800497274 A | 09/30/2026 | MISC FEES 9/12/26 | 100-4090-4200 | 0.12 |
| PEDERNALES ELECTRIC COOP... | 9/12/26 SNGLTN BEND | 09/30/2026 | EM-3001055122 SVC 8/11-9/... | 100-4060-4370 | 102.89 |
| AMAZON CAPITAL SERVICES, ... | 1C3Y-H3TC-61YR | 09/30/2026 | ADPROB- 6 BOXES OF TRASH... | 100-5710-3300 | 245.04 |
| AMAZON CAPITAL SERVICES, ... | 1X6G-H3N4-3WDP | 09/30/2026 | ADPROB- TRASH BAGS AND ... | 100-5710-3300 | 68.61 |
| RUBEN LASTLY JR. | 38427 | 09/30/2026 | MAINT-REPAIR TIRE | 100-5100-3300 | 30.00 |
| ATMOS ENERGY | 9/14/26 AGRI | 09/30/2026 | AGRI-3078601203 SVC 8/13-... | 100-4090-4370 | 227.03 |
| BRINKLEY SARGENT WIGINT... | 22605.01-5 | 09/30/2026 | NDEP-FACILITIES MASTER PL... | 100-4090-4010 | 623.15 |
| BRINKLEY SARGENT WIGINT... | 22605.01-5 | 09/30/2026 | NDEP-FACILITIES MASTER PL... | 100-4090-4010 | 12,875.00 |
| LOFTIS AUTO SERVICE & REP... | 36845 | 09/30/2026 | MAINT-OIL CHANGE 2023 CH... | 100-5100-3300 | 121.63 |
| NET SOLUTIONS AND SECURI... | 69330 | 09/30/2026 | SO- DATA TRANSMISSION & ... | 100-5600-4520 | 100.00 |
| HILL COUNTRY SPRINGS | 002619 | 09/30/2026 | AUD-WTR SVC 5/5GAL | 100-4090-4990 | 57.99 |
| HILL COUNTRY SPRINGS | 002620 | 09/30/2026 | JP2-WTR SVC 1/3GAL | 100-4520-3300 | 11.99 |
| HILL COUNTRY SPRINGS | 002621 | 09/30/2026 | CATTY-WTR SVC 2/5GAL | 100-4750-3300 | 24.99 |
| HILL COUNTRY SPRINGS | 002623 | 09/30/2026 | JP1-WTR SVC 4/3GAL | 100-4510-3300 | 38.99 |
| HILL COUNTRY SPRINGS | 002635 | 09/30/2026 | SO-WTR SVC 6/5GAL | 100-5600-3300 | 55.99 |
| HILL COUNTRY SPRINGS | 002636 | 09/30/2026 | DJ-WTR SVC 3/5GAL | 100-4350-3100 | 38.99 |
| HILL COUNTRY SPRINGS | 002637 | 09/30/2026 | DCLK-WTR SVC 4/5GAL | 100-4500-3300 | 40.99 |
| HILL COUNTRY SPRINGS | 002642 | 09/30/2026 | PDEF-WTR SVC 5/5GAL | 100-4800-3100 | 62.99 |
| HILL COUNTRY SPRINGS | 002643 | 09/30/2026 | PDEF-WTR SVC 3/5GAL | 100-4800-3100 | 38.99 |
| KIM WADMAN | 9/16/26 | 09/30/2026 | MAINT- BOOTS KIM WADM... | 100-5100-4820 | 95.25 |
| SHI-GOVERNMENT SOLUTIO... | GB00600722 | 09/30/2026 | SEVEN (7) DESKTOP COMPU... | 100-4090-5750 | 2,247.12 |
| NEUMO GROUP, LLC | INV006507 | 09/30/2026 | IT- REVQ LICENSES FOR COLL... | 100-5040-4540 | 248.80 |
| CLEMENTS-WILCOX FUNERAL | 9/17/26 JP3 | 09/30/2026 | JP3-PHILIP REYNOLDS | 100-4090-4050 | 1,410.00 |
| CONDOR DOCUMENT SERVI... | BSO91426 | 09/30/2026 | SO- MONTHLY SHREDDING | 100-5600-3300 | 65.00 |
| HILL COUNTRY SPRINGS 029... | 004809 | 09/30/2026 | PDEF/LLANO-WTR SVC 3/5G... | 100-4800-3100 | 57.24 |
| PATRIOT SUPPLY COMPANY | SO #5455 | 09/30/2026 | MAINT- NYLON ROPE FOR FL... | 100-5100-3300 | 1,203.00 |
| DEPARTMENT OF INFORMAT... | 26081361N NDEP | 09/30/2026 | NDEP-SVC 8/1-8/31/26 | 100-4090-4200 | 146.03 |
| DEPARTMENT OF INFORMAT... | 26081361N | 09/30/2026 | SO-SVC 8/1-8/31/26 | 100-5600-4200 | 2,022.50 |
| AMAZON CAPITAL SERVICES, ... | 11M9-YWJF-3CRN | 09/30/2026 | NDEP- FIRST AID REFILLS PAP... | 100-4090-3090 | 216.77 |
| AMAZON CAPITAL SERVICES, ... | 1XTG-X3RJ-346R | 09/30/2026 | IT- HANGERS FOR TOOLS | 100-5040-3300 | 89.98 |
| RUBEN TYLER CRAWFORD | M39504 | 09/30/2026 | CCLK-RFND OVERPAYMENT | 100-1750-0000 | 190.00 |
| SIGMA SURVEILLANCE, LLC | INV-38926 | 09/30/2026 | TAX - VERKADA VIDEO SURVE.. | 100-4990-5750 | 385.00 |
| SIGMA SURVEILLANCE, LLC | INV-38927 | 09/30/2026 | TAX - VERKADA VIDEO SURVE.. | 100-4990-5750 | 7,607.26 |
| TYLER TECHNOLOGIES, INC | 020-175331 | 10/13/2026 | ENTERPRISE CASE MNGR 9/1... | 100-5040-4541 | 13,500.00 |
| LISA C. GREENWALT | 8687 | 09/30/2026 | JSVC-CRIM/CIVIL DOCKET 9/4... | 100-4360-4140 | 771.76 |
| | | | | **Fund 100 - GENERAL Total:** | **95,812.61** |
| **Fund: 140 - ECONOMIC DEVELOPMENT** | | | | | |
| J BAR ENTERPRISES, LLC | TE527756 | 09/30/2026 | SLVR CRK SVC 9/20-10/17/26 | 140-6600-4610 | 330.40 |
| BERTRAM CHAMBER OF CO... | 09/21/26 | 09/30/2026 | HMT- BERTRAM CHAMBER C... | 140-6640-4270 | 15.00 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| VICTORY MEDIA MARKETING | 2293 | 09/30/2026 | HMT-MARKETING/ADVERTIS... | 140-6640-4580 | 3,500.00 |
| | | | | **Fund 140 - ECONOMIC DEVELOPMENT Total:** | **3,845.40** |
| **Fund: 160 - WESTERN CTY TOWER SYSTEM** | | | | | |
| BRIAN STORER | 8/31/26 | 09/30/2026 | WCTS- MILEAGE ON 8/31/26 | 160-4070-4250 | 107.69 |
| | | | | **Fund 160 - WESTERN CTY TOWER SYSTEM Total:** | **107.69** |
| **Fund: 180 - RESTRICTED** | | | | | |
| CENTURYLINK | 800497274 | 09/30/2026 | VETRIDES-TOLL FREE CHRGS ... | 180-4082-4210 | 1.57 |
| | | | | **Fund 180 - RESTRICTED Total:** | **1.57** |
| **Fund: 200 - LIBRARY SYSTEM** | | | | | |
| DEMCO | 7854985 | 09/30/2026 | LIB-(BL)- BOOK CART | 200-6500-3300 | 656.60 |
| | | | | **Fund 200 - LIBRARY SYSTEM Total:** | **656.60** |
| **Fund: 270 - COUNTY JAIL** | | | | | |
| TEXAS ASSOC OF COUNTIES | 94619052026 JAIL | 09/30/2026 | JAIL-COBRA ADMIN FEES MA... | 270-5120-2020 | 100.00 |
| BAYLOR SCOTT & WHITE CLIN.. | 51723 7/9/25 | 09/30/2026 | IMED-MATTHEW CORKER 7/... | 270-5120-4120 | 831.30 |
| TURN KEY HEALTH CLINICS, L... | BUR-234 | 09/30/2026 | JAIL-PHARMACY/MED WST ... | 270-5120-4120 | 16,127.13 |
| ODP BUSINESS SOLUTIONS, L... | 481298497001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 56.39 |
| LIQUID ENVIRONMENTAL SO... | SVC3394959 | 09/30/2026 | JAIL-GREASE TRAP DSPSL 9/9... | 270-5120-4000 | 954.17 |
| ARAMARK SERVICES, INC. | 000021308-000202 | 09/30/2026 | JAIL-MEAL SVCS 9/10-9/16/26 | 270-5120-3350 | 14,268.22 |
| ODP BUSINESS SOLUTIONS, L... | 481297905001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 454.66 |
| ODP BUSINESS SOLUTIONS, L... | 481298494001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 65.52 |
| ODP BUSINESS SOLUTIONS, L... | 481298496001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 5.33 |
| ODP BUSINESS SOLUTIONS, L... | 481298499001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 165.99 |
| LINDE GAS & EQUIPMENT IN... | 59155277 | 09/30/2026 | JAIL-CYL LS 8/20-9/20/26 | 270-5120-3450 | 83.25 |
| ODP BUSINESS SOLUTIONS, L... | 481298498001 | 09/30/2026 | JAIL- SUPPLIES PAPER DEH... | 270-5120-3300 | 1,843.08 |
| CONDOR DOCUMENT SERVI... | BCJ9426 | 09/30/2026 | JAIL- SHREDDING FOR SEPT... | 270-5120-3300 | 65.00 |
| | | | | **Fund 270 - COUNTY JAIL Total:** | **35,020.04** |
| **Fund: 291 - GRANT-HOT ATTF** | | | | | |
| CORYELL COUNTY | 9/24/26 | 10/13/2026 | HATTF-AMT DUE Q4 FY26 | 291-2010-5781 | 21,221.61 |
| MCLENNAN COUNTY | 9/24/26 | 10/13/2026 | HATTF-AMT DUE Q4 FY26 | 291-2010-5783 | 19,382.22 |
| | | | | **Fund 291 - GRANT-HOT ATTF Total:** | **40,603.83** |
| **Fund: 310 - R & B, PCT #1** | | | | | |
| WASTE CONNECTIONS | 15401818V156 | 09/30/2026 | RB1-SVC 10/1-10/31/26 | 310-6110-4370 | 1,951.89 |
| AMERICAN TIRE DISTRIBUTO... | S219205562 | 09/30/2026 | RB1-(4) TIRES FOR JD SKID ST... | 310-6110-4510 | 1,204.00 |
| | | | | **Fund 310 - R & B, PCT #1 Total:** | **3,155.89** |
| **Fund: 320 - R & B, PCT #2** | | | | | |
| FRONTIER | 9/13/26 | 09/30/2026 | RB2-SVC 9/13-10/12/26 | 320-6120-4200 | 128.52 |
| YOUNGBLOOD AUTOMOTIVE... | 50023590 | 09/30/2026 | RB2- INSPECTIONS OF TRAIL... | 320-6120-4510 | 40.00 |
| YOUNGBLOOD AUTOMOTIVE... | 50023591 | 09/30/2026 | RB2- INSPECTIONS OF TRAIL... | 320-6120-4510 | 40.00 |
| | | | | **Fund 320 - R & B, PCT #2 Total:** | **208.52** |
| **Fund: 340 - R & B, PCT #4** | | | | | |
| TRIPLE F EQUIPMENT MAINT... | 1380 | 09/30/2026 | RB4-WORK ON UNIT 419 | 340-6140-4510 | 2,163.49 |
| TRIPLE F EQUIPMENT MAINT... | 1385 | 09/30/2026 | RB4- REPAIR UNIT 439 INTER... | 340-6140-4510 | 1,260.00 |
| VULCAN CONSTRUCTION | 7463562 | 09/30/2026 | RB4-7.87 TONS SURGE ROCK... | 340-6140-3300 | 224.30 |
| | | | | **Fund 340 - R & B, PCT #4 Total:** | **3,647.79** |
| **Fund: 504 - COURTHOUSE SECURITY** | | | | | |
| HILL COUNTRY SPRINGS | 002634 | 09/30/2026 | CHS-WTR SVC 1/5GAL | 504-5602-4900 | 13.49 |
| | | | | **Fund 504 - COURTHOUSE SECURITY Total:** | **13.49** |
| **Fund: 724 - TAX NOTES - 2024** | | | | | |
| KNIFE RIVER CORPORATION -... | 1004569 | 09/30/2026 | RB3- ROAD BASE FOR CTY RD... | 724-6955-5513 | 822.39 |
| | | | | **Fund 724 - TAX NOTES - 2024 Total:** | **822.39** |
| **Fund: 850 - HRA** | | | | | |
| SAMANTHA STEPHENS | 9/21/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 500.00 |
| | | | | **Fund 850 - HRA Total:** | **500.00** |
| **Fund: 880 - FIDUCIARY (TRUST & AGENCY)** | | | | | |
| PIPER JORDAN GUENTER | M40677 AUG 26 | 09/30/2026 | CCLK-BRITTANY ANN ASHLO... | 880-2080-2050 | 686.22 |
| CRIME VICTIMS COMPENSAT... | 38985 AUG 26 | 09/30/2026 | DCLK-LINDA COWEN #VC104... | 880-2080-2070 | 29.00 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| CRIME VICTIMS COMPENSAT... | 43920 AUG 26 | 09/30/2026 | DCLK-JUSTON A CURBOW #V... | 880-2080-2070 | 11.50 |
| DPS-RESTITUTION ACCOUNT... | 53908 AUG 26 | 09/30/2026 | DCLK-ANDREW FRANKLIN GL... | 880-2080-2060 | 25.00 |
| DPS-RESTITUTION ACCOUNT... | 55699 AUG 26 | 09/30/2026 | DCLK-BRITTANY MARIE TILT... | 880-2080-2060 | 23.00 |
| DPS-RESTITUTION ACCOUNT... | 58655 AUG 26 | 09/30/2026 | DCLK-ALBERTO RAUL VASQU... | 880-2080-2060 | 81.70 |
| CRIME VICTIMS COMPENSAT... | 9794 AUG 26 | 09/30/2026 | DCLK-CASSANDRA JOYCE WIL... | 880-2080-2070 | 27.00 |
| | | | | **Fund 880 - FIDUCIARY (TRUST & AGENCY) Total:** | **883.42** |
| **Fund: 990 - PAYROLL** | | | | | |
| NEW YORK LIFE INSURANCE | 9/14/26 | 09/30/2026 | NYL#006923528 SEPT 2026 | 990-2070-2350 | 35.00 |
| TRANSAMERICA LIFE INS | 2506132996 | 09/30/2026 | G000012593 SEPT 2026 | 990-2070-2450 | 11.60 |
| | | | | **Fund 990 - PAYROLL Total:** | **46.60** |
| | | | | **Grand Total:** | **185,325.84** |

## Fund Summary

| Fund | Expense Amount |
|---|---|
| 100 - GENERAL | 95,812.61 |
| 140 - ECONOMIC DEVELOPMENT | 3,845.40 |
| 160 - WESTERN CTY TOWER SYSTEM | 107.69 |
| 180 - RESTRICTED | 1.57 |
| 200 - LIBRARY SYSTEM | 656.60 |
| 270 - COUNTY JAIL | 35,020.04 |
| 291 - GRANT-HOT ATTF | 40,603.83 |
| 310 - R & B, PCT #1 | 3,155.89 |
| 320 - R & B, PCT #2 | 208.52 |
| 340 - R & B, PCT #4 | 3,647.79 |
| 504 - COURTHOUSE SECURITY | 13.49 |
| 724 - TAX NOTES - 2024 | 822.39 |
| 850 - HRA | 500.00 |
| 880 - FIDUCIARY (TRUST & AGENCY) | 883.42 |
| 990 - PAYROLL | 46.60 |
| **Grand Total:** | **185,325.84** |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 100-1320-5000 | DUE FROM JUVENILE PR… | 20.00 |
| 100-1750-0000 | FINE & FEE ACCOUNT C… | 190.00 |
| 100-4060-4370 | UTILITIES-TOWER LEASES | 102.89 |
| 100-4090-3090 | CENTRAL SUPPLIES | 216.77 |
| 100-4090-4010 | PROFESSIONAL SERVICES | 13,498.15 |
| 100-4090-4050 | AUTOPSIES | 1,410.00 |
| 100-4090-4200 | TELEPHONE EQUIP/SERV… | 146.15 |
| 100-4090-4300 | LEGAL NOTICES | 1,120.00 |
| 100-4090-4370 | UTILITIES | 227.03 |
| 100-4090-4620 | COPIER RENTAL | 162.65 |
| 100-4090-4990 | MISCELLANEOUS | 57.99 |
| 100-4090-5300 | BUILDINGS | 13,310.00 |
| 100-4090-5750 | MACH/EQUIP (INVENTO… | 2,247.12 |
| 100-4260-4150 | MENTAL EVAL/JUD SVCS | 660.00 |
| 100-4350-2020 | GROUP INSURANCE | 20.00 |
| 100-4350-3100 | OFFICE SUPPLIES | 38.99 |
| 100-4360-4140 | COURT REPORTER SERVI… | 771.76 |
| 100-4500-3300 | OPERATING SUPPLIES | 40.99 |
| 100-4510-3300 | OPERATING SUPPLIES | 38.99 |
| 100-4520-3300 | OPERATING SUPPLIES | 11.99 |
| 100-4750-3300 | OPERATING SUPPLIES | 24.99 |
| 100-4800-3100 | OFFICE SUPPLIES | 159.22 |
| 100-4850-4520 | REPAIR & MAINTENANCE | 10,632.05 |
| 100-4990-5750 | MACH/EQUIP (INVENTO… | 7,992.26 |
| 100-5040-3300 | OPERATING SUPPLIES | 89.98 |
| 100-5040-4540 | SUPPORT/LICENSING FE… | 248.80 |
| 100-5040-4541 | SUPPORT FEES (TYLER) | 13,500.00 |
| 100-5100-3300 | OPERATING SUPPLIES | 1,354.63 |
| 100-5100-4820 | UNIFORMS | 95.25 |
| 100-5510-5750 | MACH/EQUIP (INVENTO… | 14,512.82 |
| 100-5600-3300 | OPERATING SUPPLIES | 120.99 |
| 100-5600-4000 | CONTRACTS & AGREEM… | 10,354.00 |
| 100-5600-4200 | TELEPHONE/CELL/MOBI… | 2,022.50 |
| 100-5600-4520 | REPAIR & MAINTENANCE | 100.00 |
| 100-5710-3300 | OPERATING SUPPLIES | 313.65 |
| 140-6600-4610 | EQUIPMENT RENTAL | 330.40 |
| 140-6640-4270 | CONFERENCE/DUES/TRA… | 15.00 |
| 140-6640-4580 | MARKETING & PROMOT… | 3,500.00 |
| 160-4070-4250 | TRAVEL/MILEAGE | 107.69 |
| 180-4082-4210 | TOLL FREE NUMBER | 1.57 |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 200-6500-3300 | OPERATING SUPPLIES | 656.60 |
| 270-5120-2020 | GROUP INSURANCE | 100.00 |
| 270-5120-3300 | OPERATING SUPPLIES | 2,655.97 |
| 270-5120-3350 | INMATE FOOD COSTS | 14,268.22 |
| 270-5120-3450 | MAINTENANCE SUPPLIES... | 83.25 |
| 270-5120-4000 | CONTRACTS & AGREEM... | 954.17 |
| 270-5120-4120 | JAIL MEDICAL COSTS | 16,958.43 |
| 291-2010-5781 | DUE TO CORYELL | 21,221.61 |
| 291-2010-5783 | DUE TO MCLENNAN CO. | 19,382.22 |
| 310-6110-4370 | UTILITIES | 1,951.89 |
| 310-6110-4510 | VEHICLE/EQUIP REPAIR ... | 1,204.00 |
| 320-6120-4200 | TELEPHONE/CELL/MOBI... | 128.52 |
| 320-6120-4510 | VEHICLE/EQUIP REPAIR ... | 80.00 |
| 340-6140-3300 | OPERATING SUPPLIES | 224.30 |
| 340-6140-4510 | VEHICLE/EQUIP REPAIR ... | 3,423.49 |
| 504-5602-4900 | JURY EXPENSE | 13.49 |
| 724-6955-5513 | ROADS-RB3 | 822.39 |
| 850-6950-4165 | HEALTH CLAIMS | 500.00 |
| 880-2080-2050 | CCLK-VICTIM RESTITUTI... | 686.22 |
| 880-2080-2060 | DCLK-DPS RESTITUTION | 129.70 |
| 880-2080-2070 | DCLK-VICTIM RESTITTUT... | 67.50 |
| 990-2070-2350 | DUE TO NEW YORK LIFE ... | 35.00 |
| 990-2070-2450 | DUE TO TRANSAMRCA LI... | 11.60 |
| | **Grand Total:** | **185,325.84** |

## Project Account Summary

| Project Account Key | | Expense Amount |
|---|---|---|
| **None** | | 185,325.84 |
| | **Grand Total:** | **185,325.84** |

Burnet County, TX

# Expense Approval Register

## 6062 - PAID CLAIMS CC OCTOBER 13, 2026 PKT 2

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| **Fund: 100 - GENERAL** | | | | | |
| PAUL KOWALIK | 10/01/26 | 10/13/2026 | SO- TRAVEL ADVANCE DRON... | 100-5600-4270 | 252.00 |
| JOSHUA SWAIN | 10/01/26 | 10/13/2026 | TRAVEL ADVNCE DRONE SEN... | 100-5600-4270 | 315.00 |
| MARBLE FALLS AREA EMS,INC | 3026 | 10/13/2026 | AMBULANCE CONTRACT OCT... | 100-5400-4000 | 41,253.32 |
| TRANSUNION RISK AND ALT... | 5292031-202609-1 | 09/30/2026 | DA-DATA SEARCHES 9/1/26-... | 100-4850-3300 | 141.00 |
| CONDOR DOCUMENT SERVI... | LDA92826 | 10/13/2026 | DA- SHREDDING LLANO-OCT... | 100-1150-1000 | 50.00 |
| TEXAS ASSOC OF COUNTIES | 389794 | 10/13/2026 | AUD- REG FALL CONF DENT... | 100-4950-4270 | 350.00 |
| THE LAW OFFICE OF MARGA... | SEPTEMBER 2026 | 09/30/2026 | NDEP-ATTORNEY FEES EP CC... | 100-4090-4010 | 6,650.00 |
| AMAZON CAPITAL SERVICES, ... | 1CXM-3XM9-D99P | 09/30/2026 | MAINT- DRY WALL HOIST EX... | 100-5100-3300 | 1,486.18 |
| AMAZON CAPITAL SERVICES, ... | 1JPM-WJFC-Y466 | 09/30/2026 | MAINT- SHEETROCK TOOL SET | 100-5100-3300 | 3,850.70 |
| DEBRA L. MCGREW, CSR, RMR | 10/6/26 | 10/13/2026 | CATTY-CS # 59017/JARAMIL... | 100-4750-4010 | 804.00 |
| TESSA ROWLAND | 10/6/26 | 10/13/2026 | AUD-MEALS/MILAGE TAC A... | 100-4950-4270 | 433.16 |
| MIKAYLA CLOUD | 10/07/26 | 10/13/2026 | SO- REIMB. LDG & REG 9/9/2... | 100-5600-4270 | 317.40 |
| TEXAS COMMISSION ON LAW.. | 10/7/26 | 10/13/2026 | SO- COMM LIC. PID 470022 K... | 100-5600-3300 | 250.00 |
| WELLS FARGO VENDOR FINA... | 109835637D | 09/30/2026 | JP2-SVC 2/1-2/28/26 | 100-4520-4620 | 151.83 |
| WELLS FARGO VENDOR FINA... | 109835637E | 09/30/2026 | TREAS-SVC 2/1-2/28/26 | 100-4090-4620 | 13.73 |
| WCR CONSTRUCTION, LLC | WCRG171 | 09/30/2026 | MAINT-BERTRAM LIBRARY R... | 100-5100-4520 | 875.00 |
| AMAZON CAPITAL SERVICES, ... | 1TFN-XFYL-R4WT | 09/30/2026 | DA- BATTERIES, KEYBOARD, F... | 100-4850-3300 | 114.68 |
| MIKAYLA CLOUD | 10/7/26 | 10/13/2026 | SO-REIMB. LDG & REG 7/13/... | 100-5600-4270 | 148.35 |
| HILL COUNTRY SPRINGS | 957973 | 09/30/2026 | JP1-WTR SVC 5/3GAL | 100-4510-3300 | 34.99 |
| LISA C. GREENWALT | 8647 | 09/30/2026 | JSVC-TRANSCRIPT CALZADILL... | 100-4360-4140 | 3,557.07 |
| TEXAS LOCAL MEDIA | JRFBLMXL-0006 | 09/30/2026 | NDEP- LEGAL NOTICE PUBLIC... | 100-4090-4300 | 702.00 |
| TEXAS ASSOC OF COUNTIES | 388418 | 10/13/2026 | TRES- SEMINAR DEC 12-3 DE... | 100-4970-4270 | 250.00 |
| HILL COUNTRY SPRINGS | 980163 | 09/30/2026 | CCLK-WTR SVC 5/5GAL | 100-4030-3300 | 49.99 |
| JP MORGAN CHASE BANK N.A. | 100138555797 | 09/30/2026 | NDEP- TOLLS #1333862 | 100-4090-4255 | 40.42 |
| LACEY SIRAGUSA | 8/27/26 | 10/13/2026 | SO- TRAVEL ADVANCE TAPEIT.. | 100-5600-4270 | 186.00 |
| CHEYENNE WILLIAMS | 8/27/26 | 10/13/2026 | SO- MEALS FEMALE ENFORC... | 100-5600-4270 | 154.00 |
| THIRD COAST DISTRIBUTING ... | 741675 | 09/30/2026 | MAINT-BATTERY FOR VEHICLE | 100-5100-4510 | 139.31 |
| CHEVROLET BUICK MARBLE ... | 6107207 | 09/30/2026 | SO-REPAIR UNIT 205 FUEL P... | 100-5600-4510 | 1,841.96 |
| LYNDSAY BROOKS, PSYD, PLLC | M41487 | 09/30/2026 | JSVC-LACY SERLES | 100-4360-4150 | 1,225.00 |
| LISA C. GREENWALT | 8637 | 09/30/2026 | JSVC-CPS DOCKET | 100-4360-4140 | 5,400.00 |
| JP MORGAN CHASE BANK N.A. | 002407973105315 | 09/30/2026 | MAINT- RATCHET TOOL SET | 100-5100-3300 | 164.93 |
| BURNET COUNTY CLERK | 26-033301 | 09/30/2026 | SO-ESTRAY DONKEY | 100-2010-2000 | 29.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-756978 | 09/30/2026 | MAINT-HARDWARE FOR CO... | 100-5100-3300 | 41.12 |
| HOOVER BUILDING SUPPLY, ... | 2609-757028 | 09/30/2026 | SO-(10) TRI PACK SCREWS/N... | 100-5600-3300 | 4.30 |
| HOOVER BUILDING SUPPLY, ... | 2609-757055 | 09/30/2026 | MAINT-WRENCH COMBO | 100-5100-3300 | 11.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-757089 | 09/30/2026 | MAINT-AIR FILTER | 100-5100-3300 | 9.79 |
| HOOVER BUILDING SUPPLY, ... | 2609-757198 | 09/30/2026 | MAINT-9VBATT, AAA BATT, ... | 100-5100-3300 | 60.96 |
| TDCAA | 295837A | 10/13/2026 | DA- ANNUAL DUES ANN PRICE | 100-4850-4270 | 85.00 |
| AQUA BEVERAGE CO. | 362529 | 09/30/2026 | CCL-WTR SVC 3/5GAL | 100-4250-3300 | 27.97 |
| AQUA BEVERAGE CO. | 362549 | 09/30/2026 | CJ-WTR SVC 1/5GAL | 100-4000-3300 | 18.25 |
| AQUA BEVERAGE CO. | 362552 | 09/30/2026 | DA-WTR SVC 4/5GAL | 100-4850-3300 | 39.96 |
| JP MORGAN CHASE BANK N.A. | 9/1/26 | 09/30/2026 | MAINT- MILAWUKEE DRILL C... | 100-5100-3300 | 1,427.00 |
| TYLER TECHNOLOGIES, INC | CI100-00315035 | 10/13/2026 | IT-CAD SOFTWARE RENEWAL... | 100-4090-4272 | 54,440.52 |
| HOOVER BUILDING SUPPLY, ... | 2609-759140 | 09/30/2026 | MAINT-BLD FLSH CUT ASST | 100-5100-3300 | 31.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-759348 | 09/30/2026 | MAINT-PIPE CAP, BLK NPPL,E... | 100-5100-3300 | 69.53 |
| SAN SABA NEWS & STAR | 26177 | 09/30/2026 | JOB POSTING (AUD) 9/10/26 | 100-4090-4300 | 148.50 |
| AQUA BEVERAGE CO. | 363921 | 09/30/2026 | DA/LLANO-WTR SVC 8/5GAL | 100-1150-1000 | 98.00 |
| THIRD COAST DISTRIBUTING ... | 742544 | 09/30/2026 | MAINT- OIL FILTERS AND WI... | 100-5100-4510 | 131.66 |
| CDW GOVERNMENT, INC. | AK9N52E | 09/30/2026 | EM - TABLET AND ACCESSOR... | 100-4090-5750 | 2,278.57 |
| JP MORGAN CHASE BANK N.A. | YT8XPSV6G | 09/30/2026 | IT- STANDING DESK TRAY AN... | 100-5040-5755 | 1,739.97 |
| HOOVER BUILDING SUPPLY, ... | 2609-759471 | 09/30/2026 | MAINT-(3) FERRULE & STOP | 100-5100-3300 | 6.75 |
| HOOVER BUILDING SUPPLY, ... | 2609-759662 | 09/30/2026 | MAINT-GALV NPPL. ELBOW, ... | 100-5100-3300 | 58.91 |
| HOOVER BUILDING SUPPLY, ... | 2609-759669 | 09/30/2026 | MAINT-GAL HERBICIDE | 100-5100-3300 | 87.99 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| CIRCLE S PEST CONTROL | 47358 | 09/30/2026 | SO-PEST CONTROL SVC | 100-5100-4070 | 75.00 |
| CIRCLE S PEST CONTROL | 47369 | 09/30/2026 | ANT PROGRAM | 100-5100-4070 | 420.00 |
| ODP BUSINESS SOLUTIONS, L... | 482520309001 | 09/30/2026 | ENV- 6 CONFERENCE CHAIRS | 100-6660-3300 | 1,871.94 |
| THIRD COAST DISTRIBUTING ... | 742696 | 09/30/2026 | MAINT-AIR FILTER FOR TRUCK | 100-5100-4510 | 20.24 |
| JENKINS FUNERAL HOME | 9/11/26 | 09/30/2026 | JP3-WILLIAM NASH | 100-4090-4050 | 650.00 |
| CDW GOVERNMENT, INC. | AK9P82F | 09/30/2026 | EM - TABLET AND ACCESSOR... | 100-4090-5750 | 238.04 |
| ODP BUSINESS SOLUTIONS, L... | 481324316001 | 09/30/2026 | JP2- 4 DRAWER FILE CABINET | 100-4520-3300 | 445.48 |
| JP MORGAN CHASE BANK N.A. | #28775007 | 09/30/2026 | NDEP- HEAT EXCHANGER FO... | 100-4090-5300 | 11,744.20 |
| JP MORGAN CHASE BANK N.A. | 09/14/26 | 09/30/2026 | MAINT-UNIV. SET, HINGE FR... | 100-5100-3300 | 169.33 |
| JP MORGAN CHASE BANK N.A. | 1333862 | 09/30/2026 | NDEP- TAGS #0874 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1363420 | 09/30/2026 | NDEP- TAGS #9180 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1372035 | 09/30/2026 | NDEP- TAGS #1424 | 100-4090-4255 | 22.00 |
| JP MORGAN CHASE BANK N.A. | 1439095 | 09/30/2026 | NDEP- TAGS #5153 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1562992 | 09/30/2026 | NDEP- TAGS #5645 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1618298 | 09/30/2026 | NDEP- TAGS #2640 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1618299 | 09/30/2026 | NDEP- TAGS #2641 | 100-4090-4255 | 24.05 |
| JP MORGAN CHASE BANK N.A. | 1629576 | 09/30/2026 | NDEP- TAGS #2639 | 100-4090-4255 | 7.50 |
| EVIDENT | 260103A | 09/30/2026 | SO-3OF 5 COCAINE TESTS | 100-5600-3300 | 134.80 |
| HOOVER BUILDING SUPPLY, ... | 2609-760006 | 09/30/2026 | MAINT-WIRE BUILD, SWITCH... | 100-5100-3300 | 89.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-760055 | 09/30/2026 | MAINT-TRABOND, SLAB CON... | 100-5100-3300 | 47.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-760101 | 09/30/2026 | MAINT-CONTRACTOR BAGS | 100-5100-3300 | 16.99 |
| ODP BUSINESS SOLUTIONS, L... | 482534723001 | 09/30/2026 | ENV- 5 CHAIR MATS | 100-6660-3300 | 249.95 |
| MOTOROLA SOLUTIONS, INC | 8230601103 | 09/30/2026 | CONST4- EXTENDED WARRA... | 100-5540-3300 | 115.00 |
| JP MORGAN CHASE BANK N.A. | INV-DF-US-4N57HHSR2UGQ... | 09/30/2026 | SO- STARLINK ACTIVATION F... | 100-5600-4000 | 32.19 |
| JP MORGAN CHASE BANK N.A. | INV-DF-US-DLYPRCSUA97LG... | 09/30/2026 | SO- STARLINK ACTIVATION F... | 100-5600-4000 | 32.19 |
| JP MORGAN CHASE BANK N.A. | INV-DF-US-K87NR3PEYZTVA... | 09/30/2026 | SO- STARLINK ACTIVATION F... | 100-5600-4000 | 32.19 |
| JP MORGAN CHASE BANK N.A. | INV-DF-US-S42J11PB08ZAT7... | 09/30/2026 | SO- STARLINK ACTIVATION F... | 100-5600-4000 | 32.19 |
| JP MORGAN CHASE BANK N.A. | 002410385091948 | 09/30/2026 | MAINT-TRAILER REPAIR PAR... | 100-5100-4510 | 204.90 |
| JP MORGAN CHASE BANK N.A. | 100140008658 | 09/30/2026 | NDEP- TOLLS #1574695 | 100-4090-4255 | 5.21 |
| VIRGINIA BUNTING | 202624 | 09/30/2026 | JSVC-59039 MARSHALL | 100-4360-4840 | 2,291.50 |
| TEXAS LOCAL MEDIA | 2026CI-19066 | 09/30/2026 | JOB POSTING (AUD) 9/11/26 | 100-4090-4300 | 240.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-760333 | 09/30/2026 | MAINT-(2) SUPER FAB ROLLE... | 100-5100-3300 | 9.88 |
| HOOVER BUILDING SUPPLY, ... | 2609-760335 | 09/30/2026 | MAINT-SWITCH BOX | 100-5100-3300 | 9.89 |
| HOOVER BUILDING SUPPLY, ... | 2609-760341 | 09/30/2026 | MAINT-HOSE NOZZLE | 100-5100-3300 | 9.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-760382 | 09/30/2026 | MAINT-(2) WALL PLATE | 100-5100-3300 | 5.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-760493 | 09/30/2026 | MAINT-JOINT COMPOUND | 100-5100-3300 | 11.99 |
| TEXAS STATE UNIVERSITY/S... | 30245 | 10/13/2026 | JP3- REG TJCTC AIRANNA FA... | 100-4530-4270 | 175.00 |
| JENKINS FUNERAL HOME | 9/15/26 JP1 | 09/30/2026 | JP1-TIMOTHY TOGNETTY | 100-4090-4050 | 650.00 |
| JP MORGAN CHASE BANK N.A. | #HLO9 | 09/30/2026 | SO- TX POLICE TRAINERS 9/2... | 100-5600-4270 | 229.00 |
| JP MORGAN CHASE BANK N.A. | #zRoY | 09/30/2026 | SO- TX POLICE TRAINERS 9/2... | 100-5600-4270 | 229.00 |
| HILL COUNTRY SPRINGS | 002622 | 09/30/2026 | CCLK-WTR SVC 5/5GAL | 100-4030-3300 | 58.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-760753 | 09/30/2026 | MAINT-GLASS CUTTER, QT ... | 100-5100-3300 | 59.95 |
| CIRCLE S PEST CONTROL | 47486 | 09/30/2026 | JAIL-KITCHEN MONTHLY SVC | 100-5100-4070 | 108.13 |
| JP MORGAN CHASE BANK N.A. | #TEX-000339 | 09/30/2026 | SO-TX ANIMAL CONTROL AS... | 100-1170-0000 | 300.00 |
| HILL COUNTRY TIRE & AUTO ... | 20674 | 09/30/2026 | MAINT-TIRE FOR TRAILER | 100-5100-4510 | 219.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-761062 | 09/30/2026 | MAINT-ST WALL SPACER, CA... | 100-5100-3300 | 7.59 |
| HOOVER BUILDING SUPPLY, ... | 2609-761072 | 09/30/2026 | MAINT-CARR SCREW, ST WA... | 100-5100-3300 | 14.88 |
| SAN SABA NEWS & STAR | 26247 | 09/30/2026 | JOB POSTING (AUD) 9/17/26 | 100-4090-4300 | 148.50 |
| 4-T PROPANE, LLC | 290585 | 09/30/2026 | EM- PROPANE KBEY TOWER | 100-4060-4520 | 661.34 |
| RUBEN LASTLY JR. | 38437 | 09/30/2026 | ENV- OIL CHANGE FOR HERB ... | 100-6660-4510 | 95.00 |
| JP MORGAN CHASE BANK N.A. | 453844 | 09/30/2026 | COLL-LDG, CONF LEAGUE CIT... | 100-4980-4270 | 471.21 |
| THIRD COAST DISTRIBUTING ... | 743104 | 09/30/2026 | MAINT-FUSES FOR M21 | 100-5100-3300 | 13.00 |
| SHI-GOVERNMENT SOLUTIO... | GB00600825 | 09/30/2026 | CNST3 - COMPUTER ACCESS... | 100-5530-5750 | 290.76 |
| CTWP | 1814266 | 09/30/2026 | NDEP-TAX KYOCERA TASKAL... | 100-4090-4620 | 162.65 |
| CTWP | 1814266 | 09/30/2026 | NDEP-TAX MONTHLY PRINT ... | 100-4090-4620 | 38.24 |
| CTWP | 1814266A | 09/30/2026 | NDEP-PDEF MONTHLY PRINT... | 100-4090-4620 | 49.37 |
| CTWP | 1814266A | 09/30/2026 | NDEP-PDEF KYOCER TASKAL... | 100-4090-4620 | 139.08 |
| HOOVER BUILDING SUPPLY, ... | 2609-761288 | 09/30/2026 | MAINT-6 PC ROLL PIN PUNCH | 100-5100-3300 | 35.99 |
| JP MORGAN CHASE BANK N.A. | 3439478664 | 09/30/2026 | CATTY-LDG 09/15/26-09/18/... | 100-4750-4270 | 550.56 |
| JP MORGAN CHASE BANK N.A. | 3441988157 | 09/30/2026 | CATTY-LDG 09/15/26-09/18/... | 100-4750-4270 | 550.56 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| JP MORGAN CHASE BANK N.A. | 3442305775 | 09/30/2026 | CATTY-LDG 09/15/26-09/18/... | 100-4750-4270 | 550.56 |
| DR. TANIA GLENN & ASSOCI... | BCSO052 | 09/30/2026 | SO-TRAUMA TREATMENTS O... | 100-5600-4010 | 200.00 |
| SHI-GOVERNMENT SOLUTIO... | GB00600852 | 09/30/2026 | SEVEN (7) DESKTOP COMPU... | 100-4090-5750 | 18,015.41 |
| SHI-GOVERNMENT SOLUTIO... | GB00600859 | 09/30/2026 | CNST3 - COMPUTER ACCESS... | 100-5530-5750 | 374.52 |
| SHI-GOVERNMENT SOLUTIO... | GB00600891 | 09/30/2026 | NDEP- 32 ADOBE SUBSCRIPT... | 100-4090-4000 | 3,319.36 |
| JP MORGAN CHASE BANK N.A. | H0514-253011 | 09/30/2026 | MAINT-LADDERS AND POWE... | 100-5100-3300 | 2,562.95 |
| XEROX CORP | 026321830 | 09/30/2026 | CJ-ELQ-597996 8/30-9/16/26 | 100-4090-4620 | 133.42 |
| XEROX CORP | 026321831 | 09/30/2026 | CATTY-ELQ-518216 8/30-9/1... | 100-4090-4620 | 256.33 |
| XEROX CORP | 026321832 | 09/30/2026 | CATTY-EKZ-340688 8/30-9/1... | 100-4090-4620 | 32.97 |
| PITNEY BOWES GLOBAL FIN... | 3323241140 | 09/30/2026 | PDEF/LLANO-MAILSTATION L... | 100-4800-3110 | 125.76 |
| JP MORGAN CHASE BANK N.A. | #Vmgz | 09/30/2026 | DA- 3 VEHICLES CLEANED | 100-4850-3300 | 463.50 |
| HOOVER BUILDING SUPPLY, ... | 2609-757347 | 09/30/2026 | MAINT-TRUCK ROPE, (2) SPR... | 100-5100-3300 | 63.87 |
| HOOVER BUILDING SUPPLY, ... | 2609-757481 | 09/30/2026 | MAINT-OPEN PO OCT '25 TH... | 100-5100-3300 | 15.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-757503 | 09/30/2026 | MAINT-TRAILER WIRE, CABLE... | 100-5100-3300 | 24.66 |
| JP MORGAN CHASE BANK N.A. | 1629628 | 09/30/2026 | NDEP- TAGS #6932 | 100-4090-4255 | 9.50 |
| JP MORGAN CHASE BANK N.A. | 1629629 | 09/30/2026 | NDEP- TAGS #8979 | 100-4090-4255 | 24.00 |
| JP MORGAN CHASE BANK N.A. | 193856 | 09/30/2026 | MAGI-REG & LDG IMP. DRIVI... | 100-1170-0000 | 550.00 |
| AMAZON CAPITAL SERVICES, ... | 1TPX-KTW9-1QQX | 09/30/2026 | MAINT- LADDER SAFETY DOCK | 100-5100-3300 | 342.99 |
| JP MORGAN CHASE BANK N.A. | 45AR2072066147 | 09/30/2026 | MAINT-AC CONTRACTOR LIC... | 100-5100-4270 | 65.00 |
| CHEVROLET BUICK MARBLE ... | 6107840 | 09/30/2026 | SO-REPAIRS 2022 CHEVY TA... | 100-5600-4510 | 200.00 |
| THIRD COAST DISTRIBUTING ... | 743342 | 09/30/2026 | SO-BATTERY | 100-5600-4510 | 139.31 |
| JENKINS FUNERAL HOME | 9/21/26 | 09/30/2026 | JP4-CLINT COTTON | 100-4090-4050 | 650.00 |
| SHI-GOVERNMENT SOLUTIO... | GB00601117 | 09/30/2026 | ONE (1) DESKTOP | 100-5040-5750 | 2,573.63 |
| JP MORGAN CHASE BANK N.A. | H0514-253216 | 09/30/2026 | MAINT- PRESSURE WASHER ... | 100-5100-3300 | 531.82 |
| FUELMAN | NP71157529 | 09/30/2026 | APROB-FUEL SVC 9/7-9/20/26 | 100-1320-4000 | 482.66 |
| FUELMAN | NP71157529 | 09/30/2026 | ISF-FUEL SVC 9/7-9/20/26 | 100-1320-4010 | 1,203.89 |
| FUELMAN | NP71157529 | 09/30/2026 | JUV-FUEL SVC 9/7-9/20/26 | 100-1320-5000 | 289.18 |
| FUELMAN | NP71157529 | 09/30/2026 | EM-FUEL SVC 9/7-9/20/26 | 100-4060-3310 | 147.39 |
| FUELMAN | NP71157529 | 09/30/2026 | PDEF-FUEL SVC 9/7-9/20/26 | 100-4800-3310 | 25.44 |
| FUELMAN | NP71157529 | 09/30/2026 | MAINT-FUEL SVC 9/7-9/20/26 | 100-5100-3310 | 933.45 |
| FUELMAN | NP71157529 | 09/30/2026 | CNST1-FUEL SVC 9/7-9/20/26 | 100-5510-3310 | 246.75 |
| FUELMAN | NP71157529 | 09/30/2026 | CNST2-FUEL SVC 9/7-9/20/26 | 100-5520-3310 | 70.58 |
| FUELMAN | NP71157529 | 09/30/2026 | CNST3-FUEL SVC 9/7-9/20/26 | 100-5530-3310 | 134.85 |
| FUELMAN | NP71157529 | 09/30/2026 | CNST4-FUEL SVC 9/7-9/20/26 | 100-5540-3310 | 265.53 |
| FUELMAN | NP71157529 | 09/30/2026 | BAILIFF-FUEL SVC 9/7-9/20/26 | 100-5600-3310 | 183.20 |
| FUELMAN | NP71157529 | 09/30/2026 | SO-FUEL SVC 9/7-9/20/26 | 100-5600-3310 | 13,809.77 |
| FUELMAN | NP71157529 | 09/30/2026 | APROB-FUEL SVC 9/7-9/20/26 | 100-5710-3310 | 98.92 |
| FUELMAN | NP71157529 | 09/30/2026 | FPA-FUEL SVC 9/7-9/20/26 | 100-6660-3310 | 120.47 |
| JP MORGAN CHASE BANK N.A. | PI-21382 | 09/30/2026 | MAINT-AC CONTRACTOR LIC... | 100-5100-4270 | 35.99 |
| TYLER TECHNOLOGIES, INC | 020-175688 | 09/30/2026 | ENTERPRISE JURY SUMMONS... | 100-5040-4541 | 690.06 |
| METAL MART | 0247050042424 | 09/30/2026 | MAINT-SHEET METAL TRIM ... | 100-5100-3300 | 224.42 |
| JP MORGAN CHASE BANK N.A. | 1344030 | 09/30/2026 | NDEP- TAGS #4030 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1372046 | 09/30/2026 | NDEP- TAGS #4493 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1372079 | 09/30/2026 | NDEP- TAGS #7593 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1609076 | 09/30/2026 | NDEP- TAGS #9092 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1609077 | 09/30/2026 | NDEP- TAGS #7591 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1609078 | 09/30/2026 | NDEP- TAGS #1914 | 100-4090-4255 | 7.50 |
| JP MORGAN CHASE BANK N.A. | 1629599 | 09/30/2026 | NDEP- TAGS #8393 | 100-4090-4255 | 9.50 |
| JP MORGAN CHASE BANK N.A. | 1629611 | 09/30/2026 | NDEP- TAGS #2638 | 100-4090-4255 | 7.50 |
| TEXAS STATE UNIVERSITY/S... | 31015 | 10/13/2026 | JP3- VIRTUAL CRIMINAL TRA... | 100-4530-4270 | 75.00 |
| PITNEY BOWES GLOBAL FIN... | 3323275614 | 09/30/2026 | CHS- MAILCENTER LS 7/22-1... | 100-4090-4610 | 1,346.31 |
| D & W PRINTING | 37151 | 09/30/2026 | JP2- STAMP $61.50 | 100-4520-3300 | 61.50 |
| ODP BUSINESS SOLUTIONS, L... | 475894477001 | 09/30/2026 | NDEP- SUPPLIES BATTERIES | 100-4090-3090 | 107.40 |
| BEARCOM | 6092143 | 09/30/2026 | SO- PROGRAMMING NEW R... | 100-5600-4010 | 3,500.00 |
| JP MORGAN CHASE BANK N.A. | 9/22/26 | 09/30/2026 | NDEP- TAGS #5226 | 100-4090-4255 | 30.00 |
| JP MORGAN CHASE BANK N.A. | 9140209 | 09/30/2026 | NDEP- TAGS #5400 | 100-4090-4255 | 22.00 |
| SHI-GOVERNMENT SOLUTIO... | GB00601270 | 09/30/2026 | IT-DELL  PRO SLIM OCS1250 ... | 100-5040-5755 | 7,720.89 |
| SHI-GOVERNMENT SOLUTIO... | GB00601282 | 09/30/2026 | IT- DESK TOP FOR IT NEW E... | 100-5040-5755 | 2,573.63 |
| JP MORGAN CHASE BANK N.A. | VO000000033349243 | 09/30/2026 | NDEP- TOLLS 1372035 | 100-4090-4255 | 10.35 |
| JP MORGAN CHASE BANK N.A. | #WN71346113 | 09/30/2026 | MAINT- TANKLESS WATER H... | 100-5100-3300 | 249.58 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| MBA USA | 150345 | 09/30/2026 | MAINT-ALUMINUM CUTTERS | 100-5100-3300 | 220.62 |
| HOOVER BUILDING SUPPLY, ... | 2609-762528 | 09/30/2026 | MAINT-(2) 3"ADHES KNIFE | 100-5100-3300 | 2.58 |
| HOOVER BUILDING SUPPLY, ... | 2609-762553 | 09/30/2026 | MAINT-(2) LIQUID NAILS | 100-5100-3300 | 20.58 |
| HOOVER BUILDING SUPPLY, ... | 2609-762717 | 09/30/2026 | MAINT-TOIL FLANGE RING | 100-5100-3300 | 16.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-762753 | 09/30/2026 | MAINT-(4) SNGLE STRENTH G... | 100-5100-3300 | 11.32 |
| JP MORGAN CHASE BANK N.A. | 32567 | 09/30/2026 | MAGI-REG & LDG IMP. DRIVI... | 100-1170-0000 | 100.00 |
| THOMAS SCIENTIFIC, LLC | 3972289 | 09/30/2026 | SO- 1100 5 ML HEAT SEAL B... | 100-5600-3300 | 515.34 |
| ODP BUSINESS SOLUTIONS, L... | 476440669001 | 09/30/2026 | NDEP- SUPPLIES BATTERIES | 100-4090-3090 | 59.38 |
| JP MORGAN CHASE BANK N.A. | 62996401023406 | 09/30/2026 | MAINT-(2) FURNITURE DOLL... | 100-5100-3300 | 107.94 |
| ANTHONY MONTES | 9/18/26 | 09/30/2026 | DA- REIMBURSE ANTHONY ... | 100-4850-4270 | 257.60 |
| DAVID CHAD KEELE | 9/23/26 | 09/30/2026 | TAX-MLG SEPT 26 | 100-4990-4250 | 11.24 |
| F. N. (TREY) BROWN,III | 9275495327 A001 | 09/30/2026 | JSVC-TARA YEZDREN BAKER | 100-4360-4160 | 375.00 |
| F. N. (TREY) BROWN,III | 9275495335 A001 | 09/30/2026 | JSVC-TARA YEZDREN BAKER | 100-4360-4160 | 375.00 |
| CDW GOVERNMENT, INC. | AL18N8N | 09/30/2026 | IT-(2) APC NETSHELTER BASIC... | 100-5040-3300 | 644.36 |
| JP MORGAN CHASE BANK N.A. | #WN71467526 | 09/30/2026 | MAINT-PIPE BENDERS, FISH ... | 100-5100-3300 | 590.92 |
| WM CORPORATE SERVICES, ... | 0217710-4761-6 | 09/30/2026 | RCYCL CNTR-SVC 10/1-10/31... | 100-4090-4370 | 497.23 |
| WM CORPORATE SERVICES, ... | 0217813-4761-8 | 09/30/2026 | MFA-SVC 9/1-9/30/26 | 100-4090-4370 | 656.14 |
| JP MORGAN CHASE BANK N.A. | 1629630 | 09/30/2026 | NDEP- TAGS #1840 | 100-4090-4255 | 9.50 |
| VIRGINIA BUNTING | 202630 | 09/30/2026 | CCRT-59940 (SACA) | 100-4750-4010 | 100.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-763063 | 09/30/2026 | MAINT-COMP UNION, COMP... | 100-5100-3300 | 10.33 |
| PITNEY BOWES GLOBAL FIN... | 3323282365 | 09/30/2026 | MFA-BASE/MTR LS 8/13-11/... | 100-4090-4610 | 167.73 |
| ODP BUSINESS SOLUTIONS, L... | 483497171001 | 09/30/2026 | AUD- 2 OFFICE CHAIRS | 100-4950-3300 | 518.34 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 RB1 BARN | 09/30/2026 | RB1-3000374035 SVC 8/22-9... | 100-4090-4370 | 84.55 |
| VYVE | 9/24/26 | 09/30/2026 | DA/LLANO-INT SVC JUL-SEPT... | 100-1150-1000 | 155.94 |
| SHI-GOVERNMENT SOLUTIO... | GB00601573 | 09/30/2026 | IT- VISIO MICROSOFT PART E... | 100-5040-4540 | 806.32 |
| SHI-GOVERNMENT SOLUTIO... | GB00601624 | 09/30/2026 | IT- OKTA PREMIER LICENSE 3... | 100-5040-4540 | 8,106.55 |
| HOOVER BUILDING SUPPLY, ... | 2609-763204 | 09/30/2026 | MAINT-(3) POLY SEALANT | 100-5100-3300 | 32.97 |
| HOFFPAUIR OUTDOOR SUPE... | 4006828 | 09/30/2026 | MAINT- 2026 BAD BOY RIDI... | 100-5100-5750 | 4,100.00 |
| PEDERNALES ELECTRIC COOP... | 9/25/26 OCC | 09/30/2026 | OCC-3001233508 SVC 8/23-9... | 100-4090-4370 | 230.43 |
| BROWN, LACALLADE & LANG... | DA-25-00771 | 09/30/2026 | JSVC-RAMEY, DEQUEENA | 100-4360-4160 | 375.00 |
| SHI-GOVERNMENT SOLUTIO... | GB00601638 | 09/30/2026 | IT- OKTA PREMIER LICENSE 3... | 100-5040-4540 | 15,993.75 |
| CHEVROLET BUICK MARBLE ... | 6107640 | 09/30/2026 | SO- WORK ON TRANSMISSIO... | 100-5600-4510 | 7,947.37 |
| JENKINS FUNERAL HOME | 9/27/26 | 09/30/2026 | JP3-JAMES GLASPY | 100-4090-4050 | 650.00 |
| INSCO DISTRIBUTING, INC | 11334394 | 09/30/2026 | NDEP- A/C FOR PD BUILDING | 100-4090-5300 | 5,389.04 |
| BICKERSTAFF HEATH DELGA... | 130742 | 09/30/2026 | NDEP- COMMISSIONER COU... | 100-4090-4010 | 8,541.60 |
| AMAZON CAPITAL SERVICES, ... | 17KJ-WX9W-1TMF | 09/30/2026 | SO- ATALINK BLACK TONER C... | 100-5600-3300 | 214.00 |
| AMAZON CAPITAL SERVICES, ... | 19NJ-3VGD-3WCN | 09/30/2026 | EM- OTTERBOX IPHONE 15 C... | 100-4060-3300 | 38.75 |
| AMAZON CAPITAL SERVICES, ... | 1FGT-66FX-3RGM | 09/30/2026 | IT- 30RACK MOUNTS WITH ... | 100-5040-5755 | 2,449.17 |
| AMAZON CAPITAL SERVICES, ... | 1LXT-3GTR-33RD | 09/30/2026 | IT- CHAIRS MONITORS MONI... | 100-5040-3300 | 1,267.94 |
| AMAZON CAPITAL SERVICES, ... | 1PQ9-YMCF-47FD | 09/30/2026 | ENV- 65 IN HISENSE MONITOR | 100-6660-3300 | 428.99 |
| AMAZON CAPITAL SERVICES, ... | 1QF9-R797-3DQD | 09/30/2026 | IT- LAPTOP STANDS TABLET ... | 100-5040-3300 | 251.16 |
| AMAZON CAPITAL SERVICES, ... | 1TXM-Q91Y-3XQP | 09/30/2026 | NDEP- FIRST AID REFILLS | 100-4090-3090 | 16.55 |
| HOOVER BUILDING SUPPLY, ... | 2609-763771 | 09/30/2026 | MAINT-ANG CONNECT | 100-5100-3300 | 2.89 |
| ENFORCEMENT TECHNOLOG... | 6068 | 09/30/2026 | SO - THROW PHONE | 100-5600-5760 | 26,960.99 |
| FRONTIER COMMUNICATIO... | 9/28/26 | 10/13/2026 | LOCAL-SVC 9/28-10/27/26 | 100-4090-4200 | 1,255.12 |
| FRONTIER COMMUNICATIO... | 9/28/26 | 10/13/2026 | LOCAL SVC 9/28-10/27/26 | 100-4090-4200 | 1,620.23 |
| KARRIE CROWNOVER | 9/28/26 | 09/30/2026 | TREAS-LDG CTAT 9/21-9/24/... | 100-4970-4270 | 454.26 |
| GT DISTRIBUTORS, INC. | INV1098890 | 09/30/2026 | SO- TRAINING ITEMS | 100-5600-5750 | 2,494.00 |
| GT DISTRIBUTORS, INC. | UNV0106751 | 09/30/2026 | SO- UNIFORMS FOR NEW HI... | 100-5600-4820 | 256.20 |
| SEAN ROGERS | 10/2/26 | 09/30/2026 | PDEF-REIMB TCDLA DUES/TR... | 100-4800-4270 | 114.40 |
| MOTOROLA SOLUTIONS, INC | 1187183620 | 09/30/2026 | SO- 58 PORTABLE RADIOS 58... | 100-5600-5760 | 712,300.32 |
| MOTOROLA SOLUTIONS, INC | 1187183623 | 09/30/2026 | SO-CLOUD MIGRATION YEAR... | 100-5600-4000 | 110,898.51 |
| MOTOROLA SOLUTIONS, INC | 1187183623 | 09/30/2026 | SO-CLOUD MIGRATION YEAR... | 100-5600-5760 | 76,101.49 |
| CTWP | 1817320 | 10/13/2026 | NDEP-MFL KYOCERA TASKAL... | 100-4090-4620 | 114.79 |
| CARRIE WARD | 51316 9/29/26 | 09/30/2026 | JSVC-(AQ) 5/13/25-4/21/26 | 100-4360-4181 | 903.00 |
| BROWN, LACALLADE & LANG... | 51316 9/29/26 | 09/30/2026 | JSVC-(AJQ) 6/1-6/30/26 | 100-4360-4182 | 7.50 |
| BROWN, LACALLADE & LANG... | 51316 9/29/26A | 09/30/2026 | JSVC-(AJQ) 7/1-7/31/26 | 100-4360-4182 | 60.00 |
| ANGELA M. DOWDLE, PC | 56327 | 09/30/2026 | JSVC-(PS) 1/3/24-4/5/24 | 100-4360-4181 | 232.50 |
| BROWN, LACALLADE & LANG... | 56626 9/29/26 | 09/30/2026 | JSVC-(SE) 6/1-6/30/26 | 100-4360-4182 | 127.50 |
| MELISSA MCCLURE | 56626 9/29/26 | 09/30/2026 | JSVC-(EVANS) 7/1-7/31/26 | 100-4360-4183 | 202.50 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| BROWN, LACALLADE & LANG... | 56626 9/29/26A | 09/30/2026 | JSVC-(SE) 7/1-7/31/26 | 100-4360-4182 | 45.00 |
| MELISSA MCCLURE | 56782 9/29/26 | 09/30/2026 | JSVC-(WALKER) 7/1-7/31/26 | 100-4360-4181 | 435.00 |
| BROWN, LACALLADE & LANG... | 56782 9/29/26 | 09/30/2026 | JSVC-(MW) 7/1-7/31/26 | 100-4360-4182 | 37.50 |
| MELISSA MCCLURE | 57998 9/29/26 | 09/30/2026 | JSVC-(VALDEZ) 7/1-7/31/26 | 100-4360-4181 | 262.50 |
| ANGELA M. DOWDLE, PC | 57998 | 09/30/2026 | JSVC-(VALDEZ) 2/21/25 | 100-4360-4183 | 75.00 |
| NINA S. WILLIS | 58232 9/29/26 | 09/30/2026 | JSVC-(PUENTE) 5/29-6/2/26 | 100-4360-4182 | 202.50 |
| NINA S. WILLIS | 58504 9/29/26 | 09/29/2026 | JSVC-(JH) 5/28-7/8/26 | 100-4360-4181 | 292.50 |
| BROWN, LACALLADE & LANG... | 58504 9/29/26 | 09/30/2026 | JSVC-(JH) 6/1-6/30/26 | 100-4360-4182 | 217.50 |
| BROWN, LACALLADE & LANG... | 58504 9/29/26A | 09/30/2026 | JSVC- (JH) 7/1-7/31/26 | 100-4360-4182 | 97.50 |
| ANGELA M. DOWDLE, PC | 58504 | 09/30/2026 | JSVC-(HERNANDEZ) 7/7/25-9... | 100-4360-4182 | 385.50 |
| MELISSA MCCLURE | 58687 9/29/26 | 09/30/2026 | JSVC-(CC) 7/1-7/31/26 | 100-4360-4181 | 709.50 |
| NINA S. WILLIS | 58687 9/29/26 | 09/30/2026 | JSVC-(CC) 5/27-7/14/26 | 100-4360-4182 | 262.50 |
| BROWN, LACALLADE & LANG... | 58687 9/29/26 | 09/30/2026 | JSVC-(CC) 6/1-6/30/26 | 100-4360-4182 | 52.50 |
| BROWN, LACALLADE & LANG... | 58687 9/29/26A | 09/30/2026 | JSVC-(CJC) 7/1-7/31/26 | 100-4360-4182 | 892.50 |
| ANGELA M. DOWDLE, PC | 58687 | 09/30/2026 | JSVC-(CHAPMAN) 8/15-25-10... | 100-4360-4182 | 342.50 |
| MELISSA MCCLURE | 58795 9/29/26 | 09/30/2026 | JSVC-(SWENSON/ECKERT) 7/... | 100-4360-4181 | 112.50 |
| BROWN, LACALLADE & LANG... | 58795 9/29/26 | 09/30/2026 | JSVC-(AS) 6/1-6/30/26 | 100-4360-4182 | 465.00 |
| BROWN, LACALLADE & LANG... | 58795 9/29/26A | 09/30/2026 | JSVC-(AW) 7/1-7/31/26 | 100-4360-4182 | 60.00 |
| BROWN, LACALLADE & LANG... | 59112 9/29/26 | 09/30/2026 | JSVC-(WNN) 7/1-7/31/26 | 100-4360-4181 | 45.00 |
| BROWN, LACALLADE & LANG... | 59112 9/29/26A | 09/30/2026 | JSVC-(WNN) 6/1-6/30/26 | 100-4360-4181 | 15.00 |
| BROWN, LACALLADE & LANG... | 59243 9/29/26 | 09/30/2026 | JSVC-(NW) 7/1-7/31/26 | 100-4360-4181 | 157.50 |
| BROWN, LACALLADE & LANG... | 59243 9/29/26A | 09/30/2026 | JSVC-(NW) 6/1-6/30/26 | 100-4360-4181 | 112.50 |
| MELISSA MCCLURE | 59336 9/29/26 | 09/30/2026 | JSVC-(SOLORZANO) 7/1-7/31... | 100-4360-4181 | 330.00 |
| NINA S. WILLIS | 59336 9/29/26 | 09/30/2026 | JSVC-(SOLOARZANO) 6/2-7/6... | 100-4360-4182 | 307.50 |
| NINA S. WILLIS | 59530 | 09/30/2026 | JSVC-(BB)(CB) 5/27-6/15/26 | 100-4360-4182 | 67.50 |
| BROWN, LACALLADE & LANG... | 59544 9/29/26 | 09/30/2026 | JSVC-(CW)(AW) 6/1-6/30/26 | 100-4360-4181 | 127.50 |
| MELISSA MCCLURE | 59544 9/29/26 | 09/30/2026 | JSVC-(WILLIAMS) 7/1-7/31/26 | 100-4360-4182 | 30.00 |
| BROWN, LACALLADE & LANG... | 59544 9/29/26A | 09/30/2026 | JSVC-(CW)(AW) 7/1-7/31/26 | 100-4360-4181 | 37.50 |
| MELISSA MCCLURE | 59772 9/29/26 | 09/30/2026 | JSVC-(HALE/WEBER) 7/1-7/3... | 100-4360-4182 | 712.50 |
| MELISSA MCCLURE | 59872 9/29/26 | 09/30/2026 | JSVC-(METCALF) 7/1-7/31/26 | 100-4360-4182 | 592.50 |
| BROWN, LACALLADE & LANG... | 59901 9/29/26 | 09/30/2026 | JSVC-(EL) 7/1-7/31/26 | 100-4360-4181 | 397.50 |
| NINA S. WILLIS | 59901 | 09/30/2026 | JSVC-(ELU) 6/19-7/1/26 | 100-4360-4181 | 300.00 |
| BROWN, LACALLADE & LANG... | 59901 | 09/30/2026 | JSVC-(EL) 6/1-6/30/26 | 100-4360-4182 | 285.00 |
| JENNIFER M. FEST, CSR | 9/29/26 | 09/30/2026 | DCRT-MLG SEPT 26 | 100-4360-4140 | 107.16 |
| U.S. POSTAL SERVICE | 9/29/26 | 09/30/2026 | PD- POSTAGE FOR LLANO M... | 100-4800-3110 | 500.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-757680 | 09/30/2026 | MAINT-PIPE INSULATION, PI... | 100-5100-3300 | 13.26 |
| HOOVER BUILDING SUPPLY, ... | 2609-757689 | 09/30/2026 | MAINT-OPEN PO OCT '25 TH... | 100-5100-3300 | 55.50 |
| HOOVER BUILDING SUPPLY, ... | 2609-757799 | 09/30/2026 | MAINT-PIPE CAP, NIPPLE, GA... | 100-5100-3300 | 77.20 |
| HOOVER BUILDING SUPPLY, ... | 2609-757838 | 09/30/2026 | MAINT-PVC PIPE, KEY, SPIGO... | 100-5100-3300 | 29.16 |
| JP MORGAN CHASE BANK N.A. | 3398027266 | 09/30/2026 | AGRI-LDG ANNUAL STATE TE... | 100-6650-4340 | 510.33 |
| CIRCLE S PEST CONTROL | 47198 | 09/30/2026 | BCC-TERMITE CONTROL | 100-5100-4070 | 170.00 |
| BROWN, LACALLADE & LANG... | 00129297 | 09/30/2026 | CCRT-BROOKE EMILY CARTA | 100-4260-4160 | 125.00 |
| XEROX CORP | 026385947 | 09/30/2026 | AGRI-ELQ-597991 SEPT 26 | 100-4090-4620 | 89.96 |
| XEROX CORP | 026385948 | 09/30/2026 | CJ-ELQ-597996 SEPT 26 | 100-4090-4620 | 145.90 |
| XEROX CORP | 026385949 | 09/30/2026 | MFA-ELQ-597954 SEPT 26 | 100-4090-4620 | 82.42 |
| XEROX CORP | 026385951 | 09/30/2026 | PDEF-ELQ-597984 SEPT 26 | 100-4800-4610 | 49.93 |
| XEROX CORP | 026385952 | 09/30/2026 | JP4-ELQ-604684 SEPT 26 | 100-4540-4620 | 57.76 |
| XEROX CORP | 026385953 | 09/30/2026 | JP3-ELQ-603524 SEPT 26 | 100-4530-4620 | 90.50 |
| XEROX CORP | 026385954 | 09/30/2026 | SO-8TB-622410 SEPT 26 | 100-4090-4620 | 99.70 |
| XEROX CORP | 026385955 | 09/30/2026 | CATTY-ELQ-518216 SEPT 26 | 100-4090-4620 | 28.80 |
| XEROX CORP | 026385956 | 09/30/2026 | AUD-EKZ-341859 SEPT 26 | 100-4090-4620 | 152.30 |
| XEROX CORP | 026385959 | 09/30/2026 | TREAS-ELQ-597748 SEPT 26 | 100-4090-4620 | 232.31 |
| XEROX CORP | 026385960 | 09/30/2026 | SO-ELQ-597978 SEPT 26 | 100-4090-4620 | 100.62 |
| XEROX CORP | 026385961 | 09/30/2026 | SO-ELQ-597987 SEPT 26 | 100-4090-4620 | 72.35 |
| XEROX CORP | 026385962 | 09/30/2026 | DA-ELQ-606387 SEPT 26 | 100-4850-4620 | 223.43 |
| XEROX CORP | 026385963 | 09/30/2026 | CATTY-EKZ-340688 SEPT 26 | 100-4090-4620 | 21.18 |
| XEROX CORP | 026385964 | 09/30/2026 | DA/LLANO-ELQ-606382 SEPT... | 100-1150-1000 | 211.52 |
| ATMOS ENERGY | 10/1/26 | 09/30/2026 | SQ/ANNX-3027681222 SVC 9... | 100-4090-4370 | 180.38 |
| ATMOS ENERGY | 10/2/26 CH | 09/30/2026 | CH-3042418041 SVC 9/2-10/... | 100-4090-4370 | 182.78 |
| CONNIE HAINES | 10/2/26 | 09/30/2026 | CJ-MLG JUL-SEPT 26 | 100-4000-4250 | 44.08 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| CLEMENTS-WILCOX FUNERAL | 10/2/26 | 09/30/2026 | JP1-KEVIN LAWDERMILK | 100-4090-4050 | 985.00 |
| TORI KUHN | 10/2/26 | 09/30/2026 | TREAS-MLG JULY-SEPT 26 | 100-4970-4270 | 77.52 |
| ALLYSON COKENDOLPHER | 10/2/26 | 09/30/2026 | TREAS-MLG JUL-SEPT 26 | 100-4970-4270 | 47.12 |
| JACLYN MILUM | 10/5/26 | 09/30/2026 | DCRT-MLG AUG-SEPT 26 | 100-4350-4250 | 283.63 |
| DEANNE FISHER | 10/8/26 | 09/30/2026 | TAX-MLG SEPT 26 | 100-4990-4270 | 48.03 |
| LEXISNEXIS RISK DATA MNG... | 1100365926 | 09/30/2026 | SEPTEMBER 2026 | 100-4090-4990 | 67.00 |
| AMAZON CAPITAL SERVICES, ... | 1WXF-6W1X-TQYM | 09/30/2026 | FPA-RTRN PO# 26-5015 | 100-6660-3300 | -399.99 |
| K.C. ENGINEERING, INC. | 2026-1384 | 09/30/2026 | NDEP-CAMPO TAC MTNG | 100-4090-4010 | 180.00 |
| TEXAS WILDLIFE DAMAGE | 258725 | 09/30/2026 | FLD AGRMNT KERRVILE SEPT... | 100-4090-4000 | 3,200.00 |
| BURNET COUNTY CLERK | 26-029971 | 09/30/2026 | SO-ESTRAY ANGUS | 100-2010-2000 | 29.00 |
| BURNET COUNTY CLERK | 26-036615 | 09/30/2026 | SO-ESTRAY DONKEY | 100-2010-2000 | 29.00 |
| 33RD & 424TH JUDICIAL DIS... | 260930 | 09/30/2026 | BOND SPRVSN SEPT 26 | 100-5710-4000 | 1,527.07 |
| LEXISNEXIS | 3096735912 | 09/30/2026 | DA- DATA SEARCHES MAY 20... | 100-4850-3300 | 687.00 |
| MCCREARY, VESELKA, BRAGG.. | 324975 | 09/30/2026 | JP3-AUG 2026 | 100-2010-6270 | 95.10 |
| MCCREARY, VESELKA, BRAGG.. | 325920 | 09/30/2026 | JP1-SEP 2026 | 100-2010-6270 | 31.85 |
| MCCREARY, VESELKA, BRAGG.. | 325947 | 09/30/2026 | JP4-SEPT 2026 | 100-2010-6270 | 101.70 |
| OMNIBASE SERVICES, INC. | 326-001027 | 09/30/2026 | JP1-Q3 2026 JULY-SEP 14 CA... | 100-2020-3000 | 78.00 |
| OMNIBASE SERVICES, INC. | 326-003027 | 09/30/2026 | JP3-Q3 2026 JULY-SEP 24 CA... | 100-2020-3000 | 57.62 |
| OMNIBASE SERVICES, INC. | 326-004027 | 09/30/2026 | JP4-Q3 2026 JULY-SEPT 26 5 ... | 100-2020-3000 | 54.00 |
| TRAVIS COUNTY MEDICAL EX... | 3300011236 | 09/30/2026 | JP4-26-03522/ANTHONY WA... | 100-4090-4050 | 4,289.00 |
| AQUA BEVERAGE CO. | 365874 | 09/30/2026 | CCL-WTR SVC 4/5GAL | 100-4250-3300 | 37.96 |
| AQUA BEVERAGE CO. | 365894 | 09/30/2026 | CJ-WTR SVC 1/5GAL | 100-4000-3300 | 26.95 |
| AQUA BEVERAGE CO. | 365897 | 09/30/2026 | DA-WTR SVC 6/5GAL | 100-4850-3300 | 59.94 |
| AQUA BEVERAGE CO. | 366214 | 09/30/2026 | DA/LLANO-COOLER RENT | 100-1150-1000 | 11.00 |
| AQUA BEVERAGE CO. | 366343 | 09/30/2026 | CCL-COOLER RENT | 100-4250-3300 | 10.00 |
| AQUA BEVERAGE CO. | 366460 | 09/30/2026 | CJ-COOLER RENT | 100-4000-3300 | 10.00 |
| AQUA BEVERAGE CO. | 366489 | 09/30/2026 | DA-COOLER RENT | 100-4850-3300 | 10.00 |
| STEVEN R. WITTEKIEND | 59466 | 09/30/2026 | JSVC-JOSHUA MITCHELL | 100-4360-4160 | 500.00 |
| JENKINS FUNERAL HOME | 9/15/26 | 09/30/2026 | JP1-ROGER ELKINS | 100-4090-4050 | 650.00 |
| TEXAS ASSOC OF COUNTIES | 9/30/26 GEN | 09/30/2026 | GENERAL UNEMP QTR 9/30/... | 100-2010-2050 | 3,619.34 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | SO-14-2580-00 SVC 8/31-9/3... | 100-4090-4370 | 850.24 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | SQ/ANNX-14-1000-09 SVC 8/... | 100-4090-4370 | 793.21 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | SQ/ANNX-03-1920-03 SVC 8/... | 100-4090-4370 | 749.20 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | CH-14-1160-00 SVC 8/31-9/3... | 100-4090-4370 | 5,335.15 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | OJ-03-2220-00 SVC 8/31-9/3... | 100-4090-4370 | 872.39 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | N/ANNX-07-3180-00 SVC 8/3... | 100-4090-4370 | 873.70 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | CCLK-07-3185-00 SVC 8/31-9... | 100-4090-4370 | 339.39 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | MAINT-08-2260-00 SVC 8/31... | 100-4090-4370 | 835.36 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | WKFC-14-3010-01 SVC 8/31-... | 100-4090-4370 | 1,546.80 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | AGRI-14-2990-01 SVC 8/31-9... | 100-4090-4370 | 3,707.53 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | LEC-14-2600-00 SVC 8/31-9/... | 100-4090-4370 | 4,547.46 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | N/ANNX-14-2595-01 SVC 8/3... | 100-4090-4370 | 5,810.81 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | ELEC-03-1100-07 SVC 8/31-9... | 100-4090-4370 | 450.25 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | PDEF-11-0007-00 SVC 8/31-9... | 100-4090-4370 | 353.78 |
| CITY OF BURNET | 9/30/26 GEN | 09/30/2026 | PDEF-11-3501-01 SVC 8/31-9... | 100-4090-4370 | 318.82 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | APROB 9/30/26 | 100-1320-4000 | 2,655.20 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | APROB 9/30/26 | 100-1320-4000 | 435.88 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | APROB 9/30/26 | 100-1320-4000 | 421.52 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | APROB 9/30/26 | 100-1320-4000 | 934.40 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | ISF 9/30/26 | 100-1320-4010 | 497.28 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | ISF 9/30/26 | 100-1320-4010 | 79.45 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 1,850.73 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 29.93 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 981.85 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 913.49 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 847.62 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | JPROB 9/30/26 | 100-1320-5000 | 21.87 |
| JENNIFER BUNTING | 9/30/26 | 09/30/2026 | DCRT-MLG SEPT 26 | 100-4350-4250 | 149.72 |
| VIRGINIA BUNTING | 9/30/26 | 09/30/2026 | DCRT-REIMB MLS/MLG/LDG ... | 100-4350-4280 | 1,555.88 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | DCRT-EIG HOMESTEAD | 100-4350-4990 | 36.24 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| GRAYSON V HARKINS | 9/30/26 | 09/30/2026 | TAX-MLG 7/28-9/17/26 | 100-4990-4250 | 148.20 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | SO-FEDEX SHIPPING 9/10/26 | 100-5600-3300 | 152.74 |
| DONNA FRITSCH | 9/30/26 | 10/13/2026 | SO- MEALS SAT ANNUAL CO... | 100-5600-4270 | 508.84 |
| CITY OF MARBLE FALLS | 9/30/26-MFA | 09/30/2026 | MFA-11-3970-01 SVC 8/14-9... | 100-4090-4370 | 700.85 |
| TEXAS ASSOC OF COUNTIES | 94619092026 COBRA | 09/30/2026 | JPROB-COBRA ADMIN FEES S... | 100-1320-5000 | 20.00 |
| TEXAS ASSOC OF COUNTIES | 94619092026 COBRA | 09/30/2026 | PDEF-COBRA ADMIN FEES SE... | 100-4800-2020 | 20.00 |
| TEXAS ASSOC OF COUNTIES | 94619092026 COBRA | 09/30/2026 | SO-COBRA ADMIN FEES SEPT... | 100-5600-2020 | 20.00 |
| FEDEX | 9-485-70197 | 09/30/2026 | NDEP-SHIPPING (GHADA WA... | 100-4090-4990 | 17.59 |
| MCCREARY, VESELKA, BRAGG.. | JP3 SEPT 26 | 09/30/2026 | JP3-SEPT 26 | 100-2010-6270 | 433.47 |
| SPEAKR LLC | SPK-2026-1002-01 | 09/30/2026 | JSVC-INTERP #56671 JUNJIE L... | 100-4360-4150 | 230.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-758114 | 09/30/2026 | MAINT-FENDER WASH, WO... | 100-5100-3300 | 532.65 |
| JP MORGAN CHASE BANK N.A. | 596535539 | 09/30/2026 | CCL- LDG MENGER HOTEL SE... | 100-4250-4270 | 507.55 |
| THIRD COAST DISTRIBUTING ... | 742204 | 09/30/2026 | MAINT-BELTS FOR AC STOCK | 100-5100-3300 | 252.50 |
| MOTOROLA SOLUTIONS, INC | 8282395217 | 09/30/2026 | EM - HANDHELD AND VEHIC... | 100-4060-4520 | 759.80 |
| THIRD COAST DISTRIBUTING ... | 742246 | 09/30/2026 | CONST1-ANTIFREEZE 2015 T... | 100-5510-4510 | 27.88 |
| JP MORGAN CHASE BANK N.A. | INV-DF-US-HW11FEPFHAA1... | 09/30/2026 | SO-STARLINK 09/06/26-10/0... | 100-5600-4000 | 95.00 |
| LAURA L. ADAMS, PH.D, PLLC | 001 | 09/30/2026 | JSVC-DAVID MONTOYA, 599... | 100-4360-4150 | 750.00 |
| JP MORGAN CHASE BANK N.A. | 09/08/26 | 09/30/2026 | MAINT-SET OF BATTERIES | 100-5100-3300 | 298.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-758537 | 09/30/2026 | MAINT-LITH GREASE, TIE CO... | 100-5100-3300 | 22.28 |
| HOOVER BUILDING SUPPLY, ... | 2609-758541 | 09/30/2026 | MAINT-25' EXT. CORD | 100-5100-3300 | 44.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-758735 | 09/30/2026 | MAINT-LOCK EASE, FIRST AID... | 100-5100-3300 | 42.47 |
| TEXAS ASSOC OF COUNTIES | 388187 | 10/13/2026 | TAX- REG. V.G. YOUNG SCH... | 100-4990-4270 | 275.00 |
| TEXAS ASSOC OF COUNTIES | 388188 | 10/13/2026 | TAX- REG. V.G. YOUNG SCH... | 100-4990-4270 | 275.00 |
| MOTOROLA SOLUTIONS, INC | 8282396489 | 09/30/2026 | EM - HANDHELD AND VEHIC... | 100-4060-4520 | 19,806.91 |
| CIRCLE S PEST CONTROL | 47291 | 09/30/2026 | MONTHLY RODENT SVC | 100-5100-4070 | 75.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-758827 | 09/30/2026 | MAINT-VALVE BRASS, AIR TE... | 100-5100-3300 | 122.91 |
| HOOVER BUILDING SUPPLY, ... | 2609-758905 | 09/30/2026 | MAINT-BROOM | 100-5100-3300 | 15.99 |
| HOOVER BUILDING SUPPLY, ... | 2609-758911 | 09/30/2026 | MAINT-ALL PURPOSE BRUSH,... | 100-5100-3300 | 33.80 |
| HOOVER BUILDING SUPPLY, ... | 2609-759025 | 09/30/2026 | MAINT-CHANNELL WIRE, CO... | 100-5100-3300 | 37.37 |
| CIRCLE S PEST CONTROL | 47298 | 09/30/2026 | BL-RODENT CONTROL | 100-5100-4070 | 25.00 |
| LISA C. GREENWALT | 8688 | 09/30/2026 | JSVC-BUDGET HEARING 8/19... | 100-4360-4140 | 883.19 |
| JP MORGAN CHASE BANK N.A. | INV-GST-38952013 | 09/30/2026 | SO- REG GRACIE SURVIVAL T... | 100-1170-0000 | 1,500.00 |
| | | | | **Fund 100 - GENERAL Total:** | **1,314,958.29** |
| **Fund: 110 - CO ATT CHECK COLLECTION** | | | | | |
| LAKE COUNTRY COLLISION | HC-26-0011 | 09/30/2026 | CATTY-ELIZABETH (LISA) SHE... | 110-1790-0000 | 1,430.00 |
| | | | | **Fund 110 - CO ATT CHECK COLLECTION Total:** | **1,430.00** |
| **Fund: 140 - ECONOMIC DEVELOPMENT** | | | | | |
| LEVY ARCHITECTS, PLLC | 10-25040-0826 | 09/30/2026 | HMT-BRIGGS COMMUNITY C... | 140-6640-5301 | 6,233.13 |
| MAP IT OUT TEXAS | 3990 | 09/30/2026 | HMT- WEBSITE, MAPS, STD ... | 140-6640-4580 | 695.00 |
| JP MORGAN CHASE BANK N.A. | 626523158527 | 09/30/2026 | HMT- DRINKING WATER ETC | 140-6640-3300 | 102.45 |
| CIVICPLUS, LLC | #389062 | 09/30/2026 | HMT-20 HRS WEBSITE CONT... | 140-6640-4000 | 2,000.00 |
| STANTEC CONSULTING SERVI... | 2622885 | 09/30/2026 | HMT- HISTORIC PROPERTIES ... | 140-6640-4000 | 9,525.56 |
| | | | | **Fund 140 - ECONOMIC DEVELOPMENT Total:** | **18,556.14** |
| **Fund: 150 - LAW LIBRARY** | | | | | |
| WEST PAYMENT CENTER | 854180400 | 09/30/2026 | PDEF-SEPT 26 | 150-4650-3300 | 312.85 |
| WEST PAYMENT CENTER | 854207935 | 09/30/2026 | AUD- SEPT 26 | 150-4650-3300 | 90.00 |
| WEST PAYMENT CENTER | 854220775 | 09/30/2026 | DLL-SEPT 26 | 150-4650-3300 | 524.00 |
| | | | | **Fund 150 - LAW LIBRARY Total:** | **926.85** |
| **Fund: 160 - WESTERN CTY TOWER SYSTEM** | | | | | |
| FUELMAN | NP71157529 WCTS | 09/30/2026 | WCTS-FUEL SVC 9/7-9/20/26 | 160-4070-3310 | 72.66 |
| BEARCOM | 6092165 | 09/30/2026 | WCTS- FCC LICENSE FEES SIG... | 160-4070-4272 | 6,650.00 |
| BEARCOM | 6092166 | 09/30/2026 | WCTS- LICENSE FEE SIGN W... | 160-4070-4272 | 750.00 |
| BEARCOM | 6093127 | 09/30/2026 | WCTS-10 TOWER UPS BACK... | 160-4070-5760 | 148,000.00 |
| BEARCOM | 6094861 | 09/30/2026 | WCTS- GROUND TESTING ALL.. | 160-4070-4520 | 7,420.00 |
| BEARCOM | 6095588 | 09/30/2026 | WCTS- REPLACE TX & RX ANT... | 160-4070-4520 | 19,860.00 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | WCTS-FUEL 9/9/26 | 160-4070-3310 | 44.36 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | WCTS-FUEL 9/11/26 | 160-4070-3310 | 88.41 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | WCTS-FUEL 9/15/26 | 160-4070-3310 | 88.09 |
| | | | | **Fund 160 - WESTERN CTY TOWER SYSTEM Total:** | **182,973.52** |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| **Fund: 170 - INDIGENT HEALTH CARE** | | | | | |
| MEDIMPACT HEALTHCARE S... | 33394793 | 09/30/2026 | IHC-CLMS PROCESSING | 170-6370-4010 | 9.79 |
| MARY KELLY GREEN MD, PLLC | 10/1/26 | 09/30/2026 | IHC-PHYSICIAN SERVICES NO... | 170-6350-7000 | 661.25 |
| CENTURY INTEGRATED PART... | 10/1/26 | 09/30/2026 | IHC-PHYSICIAN SERVICES NO... | 170-6350-7000 | 101.00 |
| BAYLOR SCOTT & WHITE CLIN.. | 10/1/26 | 09/30/2026 | IHC-PHYSICIAN SERVICES NO... | 170-6350-7000 | 451.39 |
| MEDIMPACT HEALTHCARE S... | 10/1/26 | 09/30/2026 | IHC-PRESCRIPTIONS | 170-6350-7010 | 248.16 |
| SCOTT & WHITE MEMORIAL ... | 10/1/26 | 09/30/2026 | IHC-HOSPITAL OUTPATIENT | 170-6350-7030 | 5,004.80 |
| SETON HIGHLAND LAKES HO... | 10/1/26 | 09/30/2026 | IHC-HOSPITAL OUTPATIENT | 170-6350-7030 | 9,096.18 |
| INDIGENT HEALTHCARE SOL... | 82786 | 09/30/2026 | IHC-PROF SVCS NOV 26 | 170-6370-4610 | 1,059.00 |
| | | | | **Fund 170 - INDIGENT HEALTH CARE Total:** | **16,631.57** |
| **Fund: 180 - RESTRICTED** | | | | | |
| JP MORGAN CHASE BANK N.A. | 09/11/26 | 09/30/2026 | SO- GRADUATION LUNCH ST... | 180-5605-4680 | 105.81 |
| AMAZON CAPITAL SERVICES, ... | 1HR7-NJHN-1L4Y | 09/30/2026 | HHW- (4) ROLLS PLASTIC WR... | 180-4092-4810 | 44.64 |
| JP MORGAN CHASE BANK N.A. | 9/08/26 | 09/30/2026 | HEALTHY COUNTY HEALTH FA.. | 180-4092-4000 | 170.97 |
| JP MORGAN CHASE BANK N.A. | 09/09/26 | 09/30/2026 | HR-HEALTHY COUNTY FAIR 9... | 180-4092-4000 | 156.78 |
| LISA C. GREENWALT | 8694 | 09/30/2026 | JSVC-CRIM/CIVIL DOCKET BL... | 180-4262-4740 | 741.36 |
| | | | | **Fund 180 - RESTRICTED Total:** | **1,219.56** |
| **Fund: 190 - BCSO CHP 59 & EQUITABLE SHARING** | | | | | |
| TRANSUNION RISK AND ALT... | 13421-202609-1 | 09/30/2026 | SO-SVC 9/1-9/30/26 | 190-5162-4540 | 178.40 |
| | | | | **Fund 190 - BCSO CHP 59 & EQUITABLE SHARING Total:** | **178.40** |
| **Fund: 200 - LIBRARY SYSTEM** | | | | | |
| NEXTLINK INTERNET | B125372803-30 | 10/13/2026 | OL-INT SVC 10/3-11/2/26 | 200-6500-4370 | 78.71 |
| ATMOS ENERGY | 9/22/26 MFL | 09/30/2026 | MFL-3042243542 SVC 8/22-9... | 200-6500-4370 | 188.94 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 BL | 09/30/2026 | BL-3001530484 SVC 8/22-9/... | 200-6500-4370 | 1,073.57 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 OL | 09/30/2026 | OL-3001221104 SVC 8/22-9/... | 200-6500-4370 | 138.20 |
| LISA HALEY | 9/24/26 | 09/30/2026 | BL-MLG 9/22/26 | 200-6500-4250 | 16.26 |
| MISTY M. SMITH | 9/24/26 | 09/30/2026 | MFL-MLG 9/22/26 | 200-6500-4250 | 21.28 |
| ATMOS ENERGY | 9/25/26 | 09/30/2026 | BL-3054285403 SVC 8/27-9/... | 200-6500-4370 | 98.60 |
| PEDERNALES ELECTRIC COOP... | 9/25/26 MFL | 09/30/2026 | MFL-3000188495 SVC 8/23-9... | 200-6500-4370 | 1,652.60 |
| PEDERNALES ELECTRIC COOP... | 9/29/26 SL | 09/30/2026 | SL-3001256270 SVC 8/26-9/... | 200-6500-4370 | 361.48 |
| ATMOS ENERGY | 10/1/26 HBL | 09/30/2026 | HBL-303635646 SVC 9/2-10/... | 200-6500-4370 | 180.38 |
| CITY OF BERTRAM | 9/30/26 BL | 09/30/2026 | BL-SVC 8/24-9/24/26 | 200-6500-4370 | 129.82 |
| CITY OF MARBLE FALLS | 9/30/26 MFL | 09/30/2026 | MFL-03-1225-00/03-1226-01... | 200-6500-4370 | 130.87 |
| TEXAS ASSOC OF COUNTIES | 94619092026 COBRA BL | 09/30/2026 | BL-COBRA ADMIN FEES SEPT ... | 200-6500-2020 | 20.00 |
| LILLIAN ASBILL | SEPT 26 | 09/30/2026 | HBL-MLG SEPT 26 | 200-6500-4250 | 63.84 |
| | | | | **Fund 200 - LIBRARY SYSTEM Total:** | **4,154.55** |
| **Fund: 201 - HERMAN - BROWN LIBRARY ( Donation Acct)** | | | | | |
| AMAZON CAPITAL SERVICES, ... | 1WTW-D9CP-TPFQ | 09/30/2026 | HBL- BOOK ORDER | 201-6500-3950 | 110.91 |
| AMAZON CAPITAL SERVICES, ... | 1TKM-H79C-4HGM | 09/30/2026 | HBL- BOOK ORDER | 201-6500-3950 | 63.58 |
| INGRAM LIBRARY SERVICES | 99356217 | 09/30/2026 | HBL-BOOKS | 201-6500-3950 | 9.68 |
| AMAZON CAPITAL SERVICES, ... | 1DVN-J39L-4MYR | 09/30/2026 | HBL- SUPPLIES | 201-6500-3300 | 114.98 |
| LIBRARY INTERIORS OF TEXAS | 52459-INV | 09/30/2026 | LIB (HBL)- SOFA FOR CHILDR... | 201-6500-5750 | 2,455.15 |
| | | | | **Fund 201 - HERMAN - BROWN LIBRARY ( Donation Acct) Total:** | **2,754.30** |
| **Fund: 202 - FRIENDS OF THE LIBRARY** | | | | | |
| AMAZON CAPITAL SERVICES, ... | 1WTW-D9CP-TPFQ | 09/30/2026 | HBL- BOOK ORDER | 202-6500-1900 | 227.74 |
| AMAZON CAPITAL SERVICES, ... | 1TKM-H79C-4HGM | 09/30/2026 | HBL- BOOK ORDER | 202-6500-1900 | 133.41 |
| AMAZON CAPITAL SERVICES, ... | 1C1V-XFLH-4YGD | 09/30/2026 | LIB-(HBL) SUPPLIES | 202-6500-1900 | 119.28 |
| | | | | **Fund 202 - FRIENDS OF THE LIBRARY Total:** | **480.43** |
| **Fund: 210 - HISTORICAL COMMISSION** | | | | | |
| HOOVER BUILDING SUPPLY, ... | 2609-761028 | 09/30/2026 | HIST-MATERIAL FOR STRING... | 210-6552-4685 | 788.57 |
| HOOVER BUILDING SUPPLY, ... | 2609-761041 | 09/30/2026 | HIST-MATERIAL FOR STRING... | 210-6552-4685 | 71.96 |
| TEXAS BUILDING & ROOFING .. | MF107723 | 09/30/2026 | HIST-MATERIALS FOR STRIN... | 210-6552-4685 | 240.00 |
| VP WELDING, LLC | 9/19/26 | 09/30/2026 | HISTORICAL- FENCE COMPLE... | 210-6552-4685 | 3,895.00 |
| | | | | **Fund 210 - HISTORICAL COMMISSION Total:** | **4,995.53** |
| **Fund: 222 - COUNTY CLERK RECORDS** | | | | | |
| CTWP | 1815550 | 09/30/2026 | CCLK-23D30295 SVC 9/24-10... | 222-4042-3300 | 39.93 |
| | | | | **Fund 222 - COUNTY CLERK RECORDS Total:** | **39.93** |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| **Fund: 230 - TECHNOLOGY FUNDS** | | | | | |
| WELLS FARGO VENDOR FINA... | 109835636C | 09/30/2026 | CCLK-SVC 2/1-2/28/26 | 230-4092-4770 | 69.97 |
| WELLS FARGO VENDOR FINA... | 110038458B | 09/30/2026 | CCLK-SVC 5/1-5/31/26 | 230-4092-4770 | 49.98 |
| | | | | **Fund 230 - TECHNOLOGY FUNDS Total:** | **119.95** |
| **Fund: 270 - COUNTY JAIL** | | | | | |
| HILL COUNTRY SPRINGS | 019047 | 10/13/2026 | JAIL-WTR SVC 7/5 GAL | 270-5120-3300 | 73.49 |
| JP MORGAN CHASE BANK N.A. | 8/17/26 | 09/30/2026 | JAIL- NOTARY TEST (E.BARBE... | 270-5120-4270 | 20.71 |
| COLORADO HUNTSMAN TRA... | 120-BCTX | 09/30/2026 | JAIL- INMATE TRANSPORT I... | 270-5120-4250 | 2,700.00 |
| JP MORGAN CHASE BANK N.A. | 8/26/26 | 08/26/2026 | JAIL- NOTARY CLASS (LENOX) | 270-5120-4270 | 20.71 |
| SHI-GOVERNMENT SOLUTIO... | GB00599102 | 09/30/2026 | JAIL - (5) DESKTOPS W/ACCE... | 270-5120-5750 | 233.80 |
| JIM HOFFPAUIR INC. | 30524 | 09/30/2026 | JAIL - 2026 POLARIS MOD#A... | 270-5120-5760 | 7,789.28 |
| SHI-GOVERNMENT SOLUTIO... | GB00599643 | 09/30/2026 | JAIL - (5) DESKTOPS W/ACCE... | 270-5120-5750 | 998.75 |
| JP MORGAN CHASE BANK N.A. | WH43532417 | 09/30/2026 | JAIL- VINYL PLANK FLOORING... | 270-5120-3300 | 549.77 |
| JP MORGAN CHASE BANK N.A. | 768863 | 09/30/2026 | JAIL- TEEX BASIC CO CORREC... | 270-5120-4270 | 320.00 |
| FRONTIER | 9/13/26 | 09/30/2026 | JAIL-LOCAL SVC 9/13-10/12/... | 270-5120-4200 | 1,551.36 |
| HOOVER BUILDING SUPPLY, ... | 2609-760084 | 09/30/2026 | JAIL-4PK STRP, STEEL BOX, S... | 270-5120-3450 | 16.32 |
| MOORE SUPPLY CO. | S181640614.001 | 09/30/2026 | JAIL-FLUSH VALVE FOR TOILET | 270-5120-3450 | 130.43 |
| XLR8 | 29651 | 09/30/2026 | JAIL- 16 UNIFORM SHIRTS | 270-5120-4820 | 200.00 |
| MARTIN'S OFFICE SUPPLY, INC | 174842-1 | 09/30/2026 | JAIL - CONCEPT SEATING | 270-5120-5750 | 3,779.10 |
| JP MORGAN CHASE BANK N.A. | 41971173 | 09/30/2026 | JAIL- TOOLS TO REPAIR WAT... | 270-5120-3450 | 666.06 |
| JP MORGAN CHASE BANK N.A. | #31933 | 09/30/2026 | JAIL- 22 REMOTE SPEAKER M... | 270-5120-3990 | 1,539.78 |
| JP MORGAN CHASE BANK N.A. | #6469 | 09/30/2026 | JAIL- 3 DOOR CLOSER AULUM.. | 270-5120-3450 | 2,863.50 |
| THIRD COAST DISTRIBUTING ... | 742045 | 09/30/2026 | JAIL-OIL, SPARK PLUGS, GRE... | 270-5120-4510 | 70.39 |
| JP MORGAN CHASE BANK N.A. | #163 | 09/30/2026 | JAIL- HOTEL AND MEALS NEW.. | 270-5120-4250 | 42.32 |
| AMAZON CAPITAL SERVICES, ... | 16LR-11DM-1XDF | 09/30/2026 | JAIL- VEHICLE MAINT SUPPLI... | 270-5120-4510 | 219.84 |
| GALLOWAY INSURANCE AGE... | 252515 | 09/30/2026 | JAIL- NOTARY RENEWAL | 270-5120-3300 | 71.57 |
| GALLOWAY INSURANCE AGE... | 252516 | 09/30/2026 | JAIL-BOND FOR LENNOX | 270-5120-3300 | 71.57 |
| LINDE GAS & EQUIPMENT IN... | 59143705 | 09/30/2026 | JAIL-CYL LS 8/20-9/20/26 | 270-5120-3450 | 50.74 |
| JP MORGAN CHASE BANK N.A. | AAA9YNWSAEDS | 09/30/2026 | JAIL- HOTEL AND MEALS NEW.. | 270-5120-4250 | 26.88 |
| ICS JAIL SUPPLIES INC | INV818405 | 09/30/2026 | JAIL- INMATE UNIFORMS | 270-5120-4020 | 1,482.92 |
| FUELMAN | NP71157529 JAIL | 09/30/2026 | JAIL-FUEL SVC 9/7-9/20/26 | 270-5120-3310 | 710.34 |
| JP MORGAN CHASE BANK N.A. | 09/22/26 A | 09/30/2026 | JAIL- HOTEL AND MEALS NEW.. | 270-5120-4250 | 24.87 |
| JP MORGAN CHASE BANK N.A. | 09/22/26 | 09/30/2026 | JAIL- HOTEL AND MEALS NEW.. | 270-5120-4250 | 11.02 |
| CML SECURITY, LLC | 221387-12-001 | 09/30/2026 | JAIL- JAIL DOOR LOCKS | 270-5120-3450 | 4,600.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-762296 | 09/30/2026 | JAIL-SANDPAPER, BRUSH SET,.. | 270-5120-3450 | 72.82 |
| D & W PRINTING | 37150 | 09/30/2026 | JAIL- NOTARY STAMP, B BEC... | 270-5120-3300 | 34.00 |
| JP MORGAN CHASE BANK N.A. | 53793872 | 09/30/2026 | JAIL- HOTEL AND MEALS NEW.. | 270-5120-4250 | 137.36 |
| LINDE GAS & EQUIPMENT IN... | 59234488 | 09/30/2026 | JAIL- EXCHANGE BOTTLE OF ... | 270-5120-3450 | 165.96 |
| TURN KEY HEALTH CLINICS, L... | BUR-235 | 09/30/2026 | JAIL- 3 PHYSICALS AND DRUG... | 270-5120-4130 | 300.00 |
| ARAMARK SERVICES, INC. | 000021308-000203 | 09/30/2026 | JAIL-MEAL SVCS 9/17-9/23/26 | 270-5120-3350 | 14,482.66 |
| ORIA LLC | 09242026BCSO | 09/30/2026 | JAIL- NEW HIRE C. POTTERK ... | 270-5120-4130 | 600.00 |
| ORIA LLC | 09242026BCSOA | 09/30/2026 | JAIL- PSYCH EXAMS | 270-5120-4130 | 600.00 |
| JP MORGAN CHASE BANK N.A. | 770951 | 09/30/2026 | JAIL- TEEX BASIC CO CORREC... | 270-5120-4270 | 320.00 |
| WILLIAM ALLSUP | 9/28/26 | 09/30/2026 | JAIL-REIMB TEST FEES | 270-5120-4270 | 40.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-764096 | 09/30/2026 | JAIL-PVC CAP, 4PK BLADE, KE... | 270-5120-3450 | 22.72 |
| HOOVER BUILDING SUPPLY, ... | 2609-764322 | 09/30/2026 | JAIL-BASE ENAM, 2" ANGLE, ... | 270-5120-3450 | 90.31 |
| HOOVER BUILDING SUPPLY, ... | 2609-757800 | 09/30/2026 | JAIL-(7) LIQUID NAILS | 270-5120-3450 | 31.43 |
| SHI-GOVERNMENT SOLUTIO... | GB00599733 | 09/30/2026 | JAIL - (5) DESKTOPS W/ACCE... | 270-5120-5750 | 10,682.00 |
| ARAMARK SERVICES, INC. | 000021308-000204 | 09/30/2026 | JAIL-MEAL SVCS 9/24-9/30/26 | 270-5120-3350 | 13,869.69 |
| XEROX CORP | 026385950 | 09/30/2026 | JAIL-EHQ-241763 SEPT 26 | 270-5120-4620 | 28.43 |
| XEROX CORP | 026385957 | 09/30/2026 | JAIL-ELQ-518427 SEPT 26 | 270-5120-4620 | 55.64 |
| XEROX CORP | 026385958 | 09/30/2026 | JAIL-HQH-621159 SEPT 26 | 270-5120-4620 | 40.00 |
| MENTALIX | 15391 | 10/13/2026 | JAIL- ANNUAL MAINTENANCE.. | 270-5120-3450 | 5,610.00 |
| BLUEBONNET TRAILS COMM... | 24-08-26 | 09/30/2026 | JAIL-ASSMNT SVCS AUG 26 | 270-5120-4120 | 480.00 |
| BAYLOR SCOTT & WHITE CLIN.. | 30129 | 09/30/2026 | IMED-RODRIGUEZ, RICKY | 270-5120-4120 | 202.15 |
| BAYLOR SCOTT & WHITE CLIN.. | 38215 | 09/30/2026 | IMED-GUNNELS, ASHLEY | 270-5120-4120 | 69.46 |
| BAYLOR SCOTT & WHITE CLIN.. | 61566 | 09/30/2026 | IMED-GRAVES, CHAMBERLAI... | 270-5120-4120 | 366.50 |
| CITY OF BURNET | 9/30/26 | 09/30/2026 | JAIL-14-1785-00 SVC 8/31-9/... | 270-5120-4370 | 33,522.11 |
| TEXAS ASSOC OF COUNTIES | 94619092026 COBRA JAIL | 09/30/2026 | JAIL-COBRA ADMIN FEES SEP... | 270-5120-2020 | 20.00 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| HOOVER BUILDING SUPPLY, ... | 2609-758619 | 09/30/2026 | JAIL-PVC CAP, NIPPLE, VALVE... | 270-5120-3450 | 13.97 |
| | | | | **Fund 270 - COUNTY JAIL Total:** | **112,692.73** |
| **Fund: 290 - GRANTS** | | | | | |
| JOSEPH MANUEL MARTINEZ | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 273.00 |
| MICHAEL GRECO | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 96.00 |
| REBECCA JEAN PALL | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 120.00 |
| PAMELA S. JONES-STULL | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 516.00 |
| KENNETH BLANK | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 141.00 |
| LORI GRECO | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 120.00 |
| MITCHELL E. VANHORN | 10/5/26 | 09/30/2026 | VETRIDES-SEP 26 | 290-4052-4000 | 630.00 |
| PROFESSIONAL PUBLIC SAFE... | INV-00242137 | 09/30/2026 | JAIL- CLASSROOM TRAINING ... | 290-5120-4270 | 13,834.00 |
| JP MORGAN CHASE BANK N.A. | #31884 | 09/30/2026 | JAIL- 21 MOTOROLA PMMN4... | 290-5120-3300 | 1,486.38 |
| FRANK SURKO | 9/15/26 | 09/30/2026 | VETRIDE- REIMBURSE FOR F... | 290-4052-3310 | 29.50 |
| BEARCOM | 6090733 | 09/30/2026 | JAIL - MOTOROLA RADIO | 290-5120-5750 | 791.35 |
| FUELMAN | NP71157529 VETRIDE | 09/30/2026 | VETRIDES-FUEL SVC 9/7-9/20... | 290-4052-3310 | 385.05 |
| GUARDIAN RFID | 16208 | 09/30/2026 | JAIL- SPARTAN & MOBILE C... | 290-5120-5750 | 1,425.75 |
| | | | | **Fund 290 - GRANTS Total:** | **19,848.03** |
| **Fund: 291 - GRANT-HOT ATTF** | | | | | |
| CHRISTOPHER JONES | 10/2/26 | 10/13/2026 | HATTF-PER DIEM CHRIS JON... | 291-5224-4250 | 217.00 |
| HOMETOWN COMPLETE AU... | 9091 | 09/30/2026 | HATTF- TIRE MOUNTING AND.. | 291-5784-4510 | 180.66 |
| HOMETOWN COMPLETE AU... | 9237 | 09/30/2026 | HATTF- OIL CHANGE TIRE RO... | 291-5784-4510 | 219.63 |
| SAFELITE FULFILLMENT LLC | 03682-2538 | 09/30/2026 | HATTF- REPAIR WINDSHILD ... | 291-5784-4510 | 842.50 |
| FUELMAN | NP71157529 HATTF | 09/30/2026 | HATTF-FUEL SVC 9/7-9/20/26 | 291-5784-4510 | 1,065.31 |
| JP MORGAN CHASE BANK N.A. | 1721-5494 A | 09/30/2026 | HATTF- REG TAVTI CONF 9/28.. | 291-1170-0000 | 250.00 |
| JP MORGAN CHASE BANK N.A. | 1721-5494 | 09/30/2026 | HATTF- REG TAVTI CONF 9/28.. | 291-1170-0000 | 250.00 |
| JP MORGAN CHASE BANK N.A. | 3516562487 | 09/30/2026 | HATTF- LDG CRIMINAL ANAL... | 291-5224-4250 | 488.55 |
| JP MORGAN CHASE BANK N.A. | 209502801 | 09/30/2026 | HATTF- REG-IAATI CONFERE... | 291-5224-4250 | 1,427.23 |
| | | | | **Fund 291 - GRANT-HOT ATTF Total:** | **4,940.88** |
| **Fund: 300 - R & B, GENERAL** | | | | | |
| ANGELA SUZANNE MOODY | 10/5/26 FY27 | 10/13/2026 | RB-CONTRACT LABOR 10/3-1... | 300-6100-1070 | 318.75 |
| DOGGETT FREIGHTLINER OF ... | DE-18543 | 09/30/2026 | RBGEN - DISTRUBUTOR- 2026.. | 300-6100-5700 | 304,500.48 |
| ANGELA SUZANNE MOODY | 10/5/26 FY26 | 09/30/2026 | RB-CONTRACT LABOR 9/19-9... | 300-6100-1070 | 525.00 |
| TEXAS ASSOC OF COUNTIES | 9/30/26 R&B | 09/30/2026 | R&B UNEMP QTR 9/30/26 | 300-2010-2050 | 292.49 |
| | | | | **Fund 300 - R & B, GENERAL Total:** | **305,636.72** |
| **Fund: 310 - R & B, PCT #1** | | | | | |
| TEXAS MATERIALS GROUP, I... | 201741823 | 09/30/2026 | RB1- 2500 TONS HOT ASPHA... | 310-6110-3300 | 58,350.80 |
| TEXAS MATERIALS GROUP, I... | 201742548 | 09/30/2026 | RB1- 2500 TONS HOT ASPHA... | 310-6110-3300 | 21,295.05 |
| THIRD COAST DISTRIBUTING ... | 741932 | 09/30/2026 | RB1-(4) 2.5 DEF | 310-6110-4510 | 55.76 |
| THIRD COAST DISTRIBUTING ... | 742580 | 09/30/2026 | RB1- FUEL TREATMENT BOX ... | 310-6110-4510 | 30.98 |
| ANDERSON MACHINERY AUS... | M4000D | 09/30/2026 | RB1 - WATER TRUCK | 310-6110-5710 | 109,900.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-760017 | 09/30/2026 | RB1-SHOVEL, 2-CYC. FUEL, PI... | 310-6110-3300 | 184.75 |
| THIRD COAST DISTRIBUTING ... | 742826 | 09/30/2026 | RB1-PIN FOR RECEIVER HITCH | 310-6110-4510 | 25.56 |
| COOPER EQUIPMENT CO | IG02504 | 09/30/2026 | RB1- KEYS | 310-6110-4510 | 126.72 |
| HOOVER BUILDING SUPPLY, ... | 2609-760851 | 09/30/2026 | RB1-WIPES, GLOVES, CLOROX.. | 310-6110-3300 | 40.02 |
| BILL'S LOCK AND KEY | 3610 | 09/30/2026 | RB1- KEYS FOR ROLLER | 310-6110-4510 | 24.00 |
| THIRD COAST DISTRIBUTING ... | 743041 | 09/30/2026 | RB1-DEF AND BAG OF | 310-6110-3300 | 63.59 |
| THIRD COAST DISTRIBUTING ... | 743047 | 09/30/2026 | RB1-BATTERY | 310-6110-4510 | 139.31 |
| HOOVER BUILDING SUPPLY, ... | 2609-761101 | 09/30/2026 | RB1- SPRAY MARKING PAINT | 310-6110-3300 | 49.44 |
| THIRD COAST DISTRIBUTING ... | 743098 | 09/30/2026 | RB1- SPRAY PAINT | 310-6110-3300 | 34.86 |
| THIRD COAST DISTRIBUTING ... | 743101 | 09/30/2026 | RB1-OIL FILTER AND CASE OF... | 310-6110-4510 | 105.08 |
| ERGON ASPHALT & EMULSI... | 9403838309 | 09/30/2026 | RB1-1766 GALLONS SS1 | 310-6110-3300 | 4,679.90 |
| HOOVER BUILDING SUPPLY, ... | 2609-761405 | 09/30/2026 | RB1-(2) RUSTOLEUM ORANGE | 310-6110-3300 | 17.98 |
| THIRD COAST DISTRIBUTING ... | 741977 | 09/30/2026 | RB1-(1) QTOIL,(2) 2.5 DEF | 310-6110-4510 | 38.70 |
| HILL COUNTRY TIRE & AUTO ... | 20682 | 09/30/2026 | RB1-TIRE REPAIR | 310-6110-4510 | 30.00 |
| HOOVER BUILDING SUPPLY, ... | 2609-761888 | 09/30/2026 | RB1- 11 1/2 MEASURING WH... | 310-6110-3300 | 74.99 |
| WAYNES AUTOMOTIVE & TI... | 41195 | 09/30/2026 | RB1- REPAIR MANOFOLD ON... | 310-6110-4510 | 1,215.66 |
| THIRD COAST DISTRIBUTING ... | 743367 | 09/30/2026 | RB1-ELECTRICAL CONNECTO... | 310-6110-3300 | 31.13 |
| THIRD COAST DISTRIBUTING ... | 743373 | 09/30/2026 | RB1- 7/8 INCH SOCKET | 310-6110-3300 | 7.75 |
| THIRD COAST DISTRIBUTING ... | 743387 | 09/30/2026 | RB1- TEMPERATURE GUN TO... | 310-6110-3300 | 60.99 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| ATMOS ENERGY | 9/21/26 RB1 | 09/30/2026 | RB1-3042034689 SVC 8/21-9... | 310-6110-4370 | 180.60 |
| FUELMAN | NP71157529 RB1 E | 09/30/2026 | RB1-FUEL SVC 9/7-9/20/26 | 310-6110-3310 | 43.62 |
| FUELMAN | NP71157529 RB1 | 09/30/2026 | RB1-FUEL SVC 9/7-9/20/26 | 310-6110-3310 | 2,570.82 |
| FUELMAN | NP71157529 RB | 09/30/2026 | RB-FUEL SVC 9/7-9/20/26 | 310-6110-3310 | 356.30 |
| TEXAS MATERIALS GROUP, I... | 201752636 | 09/30/2026 | RB1- ASPHALT FOR CTY RD 1... | 310-6110-3300 | 51,598.40 |
| TEXAS MATERIALS GROUP, I... | 201754030 | 09/30/2026 | RB1- ASPHALT FOR CTY RD 1... | 310-6110-3300 | 37,700.05 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 RB1 | 09/30/2026 | RB1-3000107069 SVC 8/22-9... | 310-6110-4370 | 153.57 |
| THIRD COAST DISTRIBUTING ... | 743844 | 09/30/2026 | RB1-2 GALLONS OF PRE MIX ... | 310-6110-3300 | 92.97 |
| THIRD COAST DISTRIBUTING ... | 743871 | 09/30/2026 | RB1-ELECTRICAL TAPE, CLEA... | 310-6110-3300 | 43.32 |
| HOOVER BUILDING SUPPLY, ... | 2609-764185 | 09/30/2026 | RB1-(11) PAPER TOWEL | 310-6110-3300 | 21.89 |
| HOOVER BUILDING SUPPLY, ... | 2609-764186 | 09/30/2026 | RB1-12 OZ LYSOL | 310-6110-3300 | 8.49 |
| THIRD COAST DISTRIBUTING ... | 743965 | 09/30/2026 | RB1-FUEL ADDITIVE | 310-6110-3300 | 62.97 |
| THIRD COAST DISTRIBUTING ... | 742077 | 09/30/2026 | RB1-OIL & OIL FILTER | 310-6110-4510 | 69.25 |
| MICRO DISTRIBUTING II, LTD | 1389813 RB1 | 09/30/2026 | RB1-DRUG COLLECTION SEPT... | 310-6110-3300 | 109.67 |
| WAY LATE ICE LLC | 22973 | 09/30/2026 | RB1-100 BAGS OF ICE | 310-6110-3300 | 350.00 |
| LINDE GAS & EQUIPMENT IN... | 59438300 | 09/30/2026 | RB1-CYL LS 8/20-9/20/26 | 310-6110-3300 | 50.05 |
| | | | | **Fund 310 - R & B, PCT #1 Total:** | **289,994.99** |
| **Fund: 320 - R & B, PCT #2** | | | | | |
| TOSS IT DUMPSTERS, LLC | I3466 | 09/30/2026 | RB2-DUMPSTER RENTAL DAY... | 320-6120-3300 | 312.00 |
| HERITAGE BROADBAND, LLC | 112141 | 10/13/2026 | RB2-SVC 10/1-10/31/26 | 320-6120-4200 | 49.95 |
| WAY LATE ICE LLC | 23000 | 10/13/2026 | RB2- 80 BAGS OF ICE | 320-6120-3300 | 280.00 |
| THIRD COAST DISTRIBUTING ... | 741917 | 09/30/2026 | RB2-(2) SHELL ROTELLA T6 ... | 320-6120-4510 | 65.16 |
| AMAZON CAPITAL SERVICES, ... | 16LR-11DM-3DTV | 09/30/2026 | RB2- MOBILE RADIOS ETC | 320-6120-3300 | 536.00 |
| AMAZON CAPITAL SERVICES, ... | 1XTG-X3RJ-1XQT | 09/30/2026 | RB2- WRENCH SET SMALL E... | 320-6120-3300 | 492.08 |
| BRAUNTEX MATERIALS, INC | 192269 | 09/30/2026 | RB2- PAVING ROCK FOR CTY ... | 320-6120-3300 | 44,676.50 |
| JP MORGAN CHASE BANK N.A. | 92286 | 09/30/2026 | RB2- LDG HILLCTRY ALL. LEA... | 320-6120-4270 | 112.72 |
| BRAUNTEX MATERIALS, INC | 192445 | 09/30/2026 | RB2- PAVING ROCK FOR CTY ... | 320-6120-3300 | 9,116.00 |
| BRAUNTEX MATERIALS, INC | 192445A | 09/30/2026 | RB2- 1500 TONS GRADE 4 TO... | 320-6120-3300 | 22,825.50 |
| AMAZON CAPITAL SERVICES, ... | 1DRL-7T4K-1VKY | 09/30/2026 | RB2- WRENCH SET SMALL E... | 320-6120-3300 | 62.16 |
| TXU ENERGY | 054454189237 | 09/30/2026 | BCC-SVC 8/26-9/27/26 | 320-6120-4370 | 622.49 |
| MICRO DISTRIBUTING II, LTD | 1389813 | 09/30/2026 | RB2-DRUG COLLECTION SEPT... | 320-6120-3300 | 130.66 |
| US OXO, LLC | 50985 | 09/30/2026 | RB2-CYL LS 9/30/26 | 320-6120-3300 | 42.60 |
| THIRD COAST DISTRIBUTING ... | 742322 | 09/30/2026 | RB2-WATER DRAIN FOR AIR ... | 320-6120-4510 | 22.86 |
| BERTRAM HARDWARE & SU... | 2609-232407 | 09/30/2026 | RB2- 2 CANS OF FLEX SEAL | 320-6120-3300 | 31.98 |
| HOOVER BUILDING SUPPLY, ... | 2609-758837 | 09/30/2026 | RB2-FLR PLUG, HOSE BARB T... | 320-6120-3300 | 32.35 |
| THIRD COAST DISTRIBUTING ... | 742426 | 09/30/2026 | RB2- HOSE FITTING BRASS TEE | 320-6120-3300 | 9.26 |
| THIRD COAST DISTRIBUTING ... | 742476 | 09/30/2026 | RB2 - BRASS FITTING | 320-6120-3300 | 17.11 |
| | | | | **Fund 320 - R & B, PCT #2 Total:** | **79,437.38** |
| **Fund: 330 - R & B, PCT #3** | | | | | |
| KIMBALL MIDWEST | 104899438 | 10/13/2026 | RB3-ORDER FOR DRILL BITS, ... | 330-6130-3300 | 260.33 |
| K.C. ENGINEERING, INC. | 2026-1394 | 09/30/2026 | RB3- ENGINEERING PLANS C... | 330-6130-4010 | 12,354.00 |
| TOSS IT DUMPSTERS, LLC | I3466A | 10/13/2026 | RB3-30 DAY 30 CUBIC YD D... | 330-6130-3300 | 550.00 |
| AMAZON CAPITAL SERVICES, ... | 1CTT-6FKW-XRM1 | 10/13/2026 | RB3- HYDRAULIC CAPS AND ... | 330-6130-3300 | 139.99 |
| JP MORGAN CHASE BANK N.A. | 9/14/26 | 09/30/2026 | RB3-8 BAGS OF ICE | 330-6130-3300 | 18.64 |
| THIRD COAST DISTRIBUTING ... | 742938 | 09/30/2026 | RB3-MUDD FLAPS FOR DUMP.. | 330-6130-4510 | 163.06 |
| JP MORGAN CHASE BANK N.A. | 09/16/26 | 09/30/2026 | RB3- 10 BAGS ICE | 330-6130-3300 | 23.30 |
| WAY LATE ICE LLC | 22755 | 09/30/2026 | RB3- (100) 20LB BAGS OF ICE | 330-6130-3300 | 350.00 |
| BERTRAM HARDWARE & SU... | 2609-233212 | 09/30/2026 | RB3-PVC PIPE, FEBREEZE, PIN... | 330-6130-3300 | 87.32 |
| THIRD COAST DISTRIBUTING ... | 743012 | 09/30/2026 | RB3-POWER STEERING FLUID,.. | 330-6130-4510 | 36.26 |
| TOSS IT DUMPSTERS, LLC | I3207 | 09/30/2026 | RB3-30 DAY 30 CUBIC YD D... | 330-6130-3300 | 550.00 |
| AGGREGATE HAULERS I, L.P. | INV72032 | 09/30/2026 | RB3-HAUL BASE | 330-6130-3300 | 1,000.30 |
| A-LINE AUTO PARTS-BERTR... | 12282428 | 09/30/2026 | RB3-WEED EATER | 330-6130-3300 | 379.99 |
| BERTRAM HARDWARE & SU... | 2609-233667 | 09/30/2026 | RB3-4" COUPLING | 330-6130-3300 | 17.96 |
| BERTRAM HARDWARE & SU... | 2609-233716 | 09/30/2026 | RB3- PVC PIPE | 330-6130-3300 | 473.43 |
| HOOVER BUILDING SUPPLY, ... | 2609-761921 | 09/30/2026 | RB3- HINGES FOR GATE AT S... | 330-6130-3300 | 14.82 |
| THIRD COAST DISTRIBUTING ... | 743349 | 09/30/2026 | RB3- OIL AND AIR FILTERS | 330-6130-4510 | 37.48 |
| THIRD COAST DISTRIBUTING ... | 743357 | 09/30/2026 | RB3-GLASS CLEANER, TAIL LI... | 330-6130-3300 | 26.00 |
| THIRD COAST DISTRIBUTING ... | 743357 | 09/30/2026 | RB3-GLASS CLEANER, TAIL LI... | 330-6130-4510 | 141.47 |
| A-LINE AUTO PARTS-BERTR... | 12285690 | 09/30/2026 | RB3-WEED EATER AND CHAIN.. | 330-6130-3300 | 905.98 |
| BERTRAM HARDWARE & SU... | 2609-233772 | 09/30/2026 | RB3-LOCKBAR HANDLES | 330-6130-3300 | 150.97 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| BERTRAM HARDWARE & SU... | 2609-233777 | 09/30/2026 | RB3-HACKSAW AND BATTERI... | 330-6130-3300 | 399.98 |
| BERTRAM HARDWARE & SU... | 2609-233828 | 09/30/2026 | RB3-YELLOW JACKET SPRAY | 330-6130-3300 | 29.97 |
| THIRD COAST DISTRIBUTING ... | 743471 | 09/30/2026 | RB3-WINDSHEILD WIPER FLU... | 330-6130-4510 | 44.58 |
| ALLIED SALES | 33562554 | 09/30/2026 | RB3-599.9 DSL 74.00 REG GAS | 330-6130-3310 | 3,405.35 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 RB3 | 09/30/2026 | RB3-3000340102 SVC 8/22-9... | 330-6130-4370 | 226.12 |
| ERGON ASPHALT & EMULSI... | 9403845587 | 09/30/2026 | RB3-PAVING OIL FOR BARN | 330-6130-3300 | 13,055.66 |
| BERTRAM HARDWARE & SU... | 2609-231684 | 09/30/2026 | RB3-PVC PIPE, SPONGE, ACID... | 330-6130-3300 | 29.22 |
| MICRO DISTRIBUTING II, LTD | 1389813 RB3 | 09/30/2026 | RB3-DRUG COLLECTION SEPT... | 330-6130-3300 | 73.67 |
| ALLIED SALES | 33566270 | 09/30/2026 | RB3-(2) 55 GAL DRUMS 4-CY... | 330-6130-4510 | 2,726.63 |
| LINDE GAS & EQUIPMENT IN... | 59452369 | 09/30/2026 | RB3-CYL LS 8/20-9/20/26 | 330-6130-3300 | 71.75 |
| THIRD COAST DISTRIBUTING ... | 742823 | 09/30/2026 | RB3- BULBS FOR UNIT 321 | 330-6130-4510 | 20.77 |
| CITY OF MARBLE FALLS | 9/16/26 | 09/30/2026 | RB3-99-3761-00 SVC 8/14-9/... | 330-6130-4370 | 137.25 |
| CITY OF BERTRAM | 9/30/26 RB3 HYD | 09/30/2026 | RB3-SVC 7/28-9/24/26 | 330-6130-4370 | 132.01 |
| CITY OF BERTRAM | 9/30/26 RB3 | 09/30/2026 | RB3-SVC 8/24-9/24/26 | 330-6130-4370 | 81.85 |
| TEXAS ASSOC OF COUNTIES | 385725 | 10/13/2026 | RB3- CONF OCTOBER 27-30 ... | 330-6130-3300 | 275.00 |
| | | | | **Fund 330 - R & B, PCT #3 Total:** | **38,391.11** |
| **Fund: 340 - R & B, PCT #4** | | | | | |
| TRACTOR SUPPLY CREDIT PL... | 100871925 | 09/30/2026 | RB4- BATTERY CHARGER FOR... | 340-6140-4510 | 339.98 |
| ODP BUSINESS SOLUTIONS, L... | 480750637001 | 09/30/2026 | RB4- TN760 TONER CARTRID... | 340-6140-3300 | 119.68 |
| TRIPLE F EQUIPMENT MAINT... | 1388 | 09/30/2026 | RB4-WORK ON UNIT 439 | 340-6140-4510 | 1,200.00 |
| TRACTOR SUPPLY CREDIT PL... | 100874903 | 09/30/2026 | RB4-TOOLS FOR SHOP | 340-6140-3300 | 266.97 |
| H & H AUTO SUPPLY COMPA... | 11519-409835 | 09/30/2026 | RB4-HOSES AND FITTINGS F... | 340-6140-4510 | 406.83 |
| H & H AUTO SUPPLY COMPA... | 11519-409850 | 09/30/2026 | RB4- HYDRAULIC HOSE FOR ... | 340-6140-4510 | 306.49 |
| ERGON ASPHALT & EMULSI... | 9403838960 | 09/30/2026 | RB4-DEMURRAGE | 340-6140-3300 | 150.00 |
| H & H AUTO SUPPLY COMPA... | 11519-409999 | 09/30/2026 | RB4-DEF FOR DUMP TRUCK | 340-6140-4510 | 75.00 |
| FUELMAN | NP71157529 RB4 | 09/30/2026 | RB4-FUEL SVC 9/7-9/20/26 | 340-6140-3310 | 1,116.17 |
| WAY LATE ICE LLC | 22853 | 09/30/2026 | RB4-100 BAGS OF ICE | 340-6140-3300 | 350.00 |
| AUSTIN MOBILE DRUG TESTI... | 98047 | 09/30/2026 | RB4-TESTING (HP) | 340-6140-3300 | 77.00 |
| WM CORPORATE SERVICES, ... | 0218089-4761-4 | 09/30/2026 | RB4-SVC 9/1-9/30/26 | 340-6140-4370 | 320.32 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 RB4 4723 | 09/30/2026 | RB4-3000134723 SVC 8/22-9... | 340-6140-4370 | 352.14 |
| PEDERNALES ELECTRIC COOP... | 9/24/26 RB4 | 09/30/2026 | RB4-3000039670 SVC 8/22-9... | 340-6140-4370 | 91.10 |
| WAY LATE ICE LLC | 22943 | 09/30/2026 | RB4- 80 BAGS OF ICE | 340-6140-3300 | 280.00 |
| JP MORGAN CHASE BANK N.A. | 9/29/26 | 09/30/2026 | RB4-CLOUD STORAGE JDD P... | 340-6140-3300 | 0.99 |
| TRACTOR SUPPLY CREDIT PL... | 2126324507 | 09/30/2026 | RB4- UMBRELLA FOR TRACT... | 340-6140-3300 | 281.43 |
| WAY LATE ICE LLC | 22983 | 10/13/2026 | RB4- 63 BAGSOF ICE | 340-6140-3300 | 220.50 |
| D.I.J. CONSTRUCTION, INC. | 26-4-5 | 09/30/2026 | RB4- STRIPPING CR 402 | 340-6140-4010 | 5,001.00 |
| ALLIED SALES | 33567312 | 09/30/2026 | RB4- 850.8 GAL UNLEADED 7... | 340-6140-3310 | 6,320.60 |
| H & H AUTO SUPPLY COMPA... | 11519-409400 | 09/30/2026 | RB4-BATTERY | 340-6140-4510 | 206.99 |
| | | | | **Fund 340 - R & B, PCT #4 Total:** | **17,483.19** |
| **Fund: 492 - SB3 GRANT- SIRENS** | | | | | |
| STREAMLINE ENGINEERING, ... | 1544 | 09/30/2026 | NDEP-RFQ SB3 WARNING SI... | 492-4090-4010 | 40,317.50 |
| | | | | **Fund 492 - SB3 GRANT- SIRENS Total:** | **40,317.50** |
| **Fund: 505 - JAIL COMMISSARY** | | | | | |
| KEEFE COMMISSARY NETWO... | 5604148 | 09/30/2026 | COMMISSARY ORDER 9/1/26 | 505-2070-1000 | 1,340.26 |
| KEEFE COMMISSARY NETWO... | 5618369 | 09/30/2026 | COMMISSARY ORDER 9/10/26 | 505-2070-1000 | 509.38 |
| KEEFE COMMISSARY NETWO... | 5618372-4244953 | 09/30/2026 | JAIL-RTRN VARIOUS ITEMS | 505-2070-1000 | -6.33 |
| KEEFE COMMISSARY NETWO... | 5619815 | 09/30/2026 | COMMISSARY ORDER 9/11/26 | 505-2070-1000 | 1,293.37 |
| KEEFE COMMISSARY NETWO... | 5622798 | 09/30/2026 | COMMISSARY ORDER 9/14/26 | 505-2070-1000 | 1,394.72 |
| KEEFE COMMISSARY NETWO... | 5625460 | 09/30/2026 | COMMISSARY ORDER 9/15/26 | 505-2070-1000 | 11.78 |
| KEEFE COMMISSARY NETWO... | 5625464-4249195 | 09/30/2026 | JAIL-RTRN VARIOUS ITEMS | 505-2070-1000 | -1.01 |
| KEEFE COMMISSARY NETWO... | 5625523 | 09/30/2026 | COMMISSARY ORDER 9/15/26 | 505-2070-1000 | 1,406.17 |
| KEEFE COMMISSARY NETWO... | 5625579 | 09/30/2026 | COMMISSARY ORDER 9/15/26 | 505-2070-1000 | 3.40 |
| KEEFE COMMISSARY NETWO... | 5625583 | 09/30/2026 | COMMISSARY ORDER 9/15/26 | 505-2070-1000 | 27.63 |
| KEEFE COMMISSARY NETWO... | 5625584-4249478 | 09/30/2026 | JAIL-RTRN VARIOUS ITEMS | 505-2070-1000 | -28.30 |
| KEEFE COMMISSARY NETWO... | 5626534 | 09/30/2026 | COMMISSARY ORDER 9/16/26 | 505-2070-1000 | 1,134.82 |
| KEEFE COMMISSARY NETWO... | 5629303 | 09/30/2026 | COMMISSARY ORDER 9/17/26 | 505-2070-1000 | 40.52 |
| KEEFE COMMISSARY NETWO... | 5630944 | 09/30/2026 | COMMISSARY ORDER 9/18/26 | 505-2070-1000 | 548.67 |
| KEEFE COMMISSARY NETWO... | 5606632 | 09/30/2026 | COMMISSARY ORDER 9/2/26 | 505-2070-1000 | 1,368.45 |
| KEEFE COMMISSARY NETWO... | 5633109 | 09/30/2026 | COMMISSARY ORDER 9/21/26 | 505-2070-1000 | 1,521.50 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| FUELMAN | NP71157529 COMM | 09/30/2026 | JAIL-FUEL SVC 9/7-9/20/26 | 505-5132-4510 | 235.63 |
| KEEFE COMMISSARY NETWO... | 5635180 | 09/30/2026 | COMMISSARY ORDER 9/22/26 | 505-2070-1000 | 2,065.14 |
| KEEFE COMMISSARY NETWO... | 5636662 | 09/30/2026 | COMMISSARY ORDER 9/23/26 | 505-2070-1000 | 260.58 |
| KEEFE COMMISSARY NETWO... | 5636717-4258939 | 09/30/2026 | JAIL-RTRN VARIOUS ITEMS | 505-2070-1000 | -17.28 |
| KEEFE COMMISSARY NETWO... | 5639854 | 09/30/2026 | COMMISSARY ORDER 9/24/26 | 505-2070-1000 | 685.11 |
| KEEFE COMMISSARY NETWO... | 5641063 | 09/30/2026 | COMMISSARY ORDER 9/25/26 | 505-2070-1000 | 730.01 |
| KEEFE COMMISSARY NETWO... | 5643692 | 09/30/2026 | COMMISSARY ORDER 9/28/26 | 505-2070-1000 | 765.96 |
| KEEFE COMMISSARY NETWO... | 5646213-4265300 | 09/30/2026 | JAIL-RTRN VAROUS ITEMS | 505-2070-1000 | -131.57 |
| KEEFE COMMISSARY NETWO... | 5646387 | 09/30/2026 | COMMISSARY ORDER 9/29/26 | 505-2070-1000 | 2,129.98 |
| KEEFE COMMISSARY NETWO... | 5647602 | 09/30/2026 | COMMISSARY ORDER 9/30/26 | 505-2070-1000 | 873.22 |
| JP MORGAN CHASE BANK N.A. | 9/30/26 | 09/30/2026 | COMM-DISH 9/28/26 | 505-5132-4560 | 1,861.21 |
| KEEFE COMMISSARY NETWO... | 5610679 | 09/30/2026 | COMMISSARY ORDER 9/4/26 | 505-2070-1000 | 1,821.18 |
| KEEFE COMMISSARY NETWO... | 5613840-4242015 | 09/30/2026 | JAIL-RTRN VARIOUS ITEMS | 505-2070-1000 | -5.94 |
| KEEFE COMMISSARY NETWO... | 5613901 | 09/30/2026 | COMMISSARY ORDER 9/8/26 | 505-2070-1000 | 2,177.52 |
| KEEFE COMMISSARY NETWO... | 5615499 | 09/30/2026 | COMMISSARY ORDER 9/9/26 | 505-2070-1000 | 1,300.51 |
| | | | | **Fund 505 - JAIL COMMISSARY Total:** | **25,316.29** |
| **Fund: 510 - BLOOD DRAW PROGRAM** | | | | | |
| CITY OF BURNET | INV10412 | 09/30/2026 | BLOOD DRAW (16) TESTS 18... | 510-4740-4930 | 1,200.00 |
| | | | | **Fund 510 - BLOOD DRAW PROGRAM Total:** | **1,200.00** |
| **Fund: 514 - LEOSE TRAINING** | | | | | |
| HITS, INC. | 9439 | 09/30/2026 | SO- REG CRIMINAL PATROL/... | 514-5600-4270 | 350.00 |
| JP MORGAN CHASE BANK N.A. | 22NS9CTY74Q | 09/30/2026 | SO- REG DRONE SENSE CONF... | 514-5600-4270 | 900.00 |
| JP MORGAN CHASE BANK N.A. | BXNH5V48595 | 09/30/2026 | SO- REG DRONE SENSE CONF... | 514-5600-4270 | 900.00 |
| | | | | **Fund 514 - LEOSE TRAINING Total:** | **2,150.00** |
| **Fund: 710 - CAPITAL PROJECTS - FACILITY IMPROVEMENT FUND** | | | | | |
| JOHNSON CONTROLS FIRE P... | 103110085330 | 09/30/2026 | BLDGS-127 E. JACKSON FIRE ... | 710-6895-5300 | 14,819.79 |
| CLIFFORD POWER SYSTEMS, ... | INV_AUS-0007155 | 09/30/2026 | SO- BACKUP GENERATOR FO... | 710-6895-5300 | 6,577.87 |
| JOHNSON CONTROLS FIRE P... | 103110099048 | 09/30/2026 | BLDGS-127 E. JACKSON FIRE ... | 710-6895-5300 | 17,241.34 |
| FUTURE INFRASTRUCTURE, L... | 59715 | 09/30/2026 | IT- FIBER INSTALLION FOR BU... | 710-5040-5770 | 118,943.22 |
| FUTURE INFRASTRUCTURE, L... | 59716 | 09/30/2026 | IT- FIBER WORK FOR SHERIFF... | 710-5040-5770 | 7,538.50 |
| AMAZON CAPITAL SERVICES, ... | 1PQ9-YMCF-4Y7V | 09/30/2026 | IT- RECESSED LIGHTS FOR SO... | 710-5040-5770 | 244.42 |
| | | | | **Fund 710 - CAPITAL PROJECTS - FACILITY IMPROVEMENT FUND Total:** | **165,365.14** |
| **Fund: 722 - TAX NOTES - 2022** | | | | | |
| GAGE AND CADE CONSTRUCT.. | 3164 | 09/30/2026 | RB2-CR 112 HEADWALLS | 722-6955-5512 | 34,300.00 |
| | | | | **Fund 722 - TAX NOTES - 2022 Total:** | **34,300.00** |
| **Fund: 724 - TAX NOTES - 2024** | | | | | |
| KNIFE RIVER CORPORATION -... | 1004570 | 09/30/2026 | RB3- ROAD BASE FOR CTY RD... | 724-6955-5513 | 592.51 |
| KNIFE RIVER CORPORATION -... | 1004571 | 09/30/2026 | RB3- ROAD BASE FOR CTY RD... | 724-6955-5513 | 756.47 |
| AGGREGATE HAULERS I, L.P. | INV73598 | 09/30/2026 | RB3-HAUL BASE | 724-6955-5513 | 2,189.90 |
| AGGREGATE HAULERS I, L.P. | INV73600 | 09/30/2026 | RB3- HAUL 300.36 TONS RD ... | 724-6955-5513 | 3,604.32 |
| BRAUNTEX MATERIALS, INC | 191944 | 09/30/2026 | RB3- 99.36 TONS COLD MIX | 724-6955-5513 | 8,644.32 |
| TACTIXFIRE | 26-3942_2 | 09/30/2026 | JAIL-RE-BID 26-5120-01 FIRE ... | 724-5120-5300 | 85,000.00 |
| KNIFE RIVER CORPORATION -... | 1004276 | 09/30/2026 | RB3-BASE | 724-6955-5513 | 1,573.82 |
| | | | | **Fund 724 - TAX NOTES - 2024 Total:** | **102,361.34** |
| **Fund: 850 - HRA** | | | | | |
| MELISSA CAVNESS | 9/24/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 323.22 |
| LESLIE RAY | 10/1/26 (CR) | 09/30/2026 | HRA REIMB FY26 (CR) | 850-6950-4165 | 437.47 |
| LESLIE RAY | 10/1/26 (LR) | 09/30/2026 | HRA REIMB FY26 | 850-6950-4165 | 500.00 |
| LESLIE RAY | 10/1/26 | 09/30/2026 | HRA REIMB FY 26 (SR) | 850-6950-4165 | 500.00 |
| SHAWN KOHLER | 10/2/26 (CK) | 09/30/2026 | HRA REIMB FY26 (CK) | 850-6950-4165 | 500.00 |
| SHAWN KOHLER | 10/2/26 (SK) | 09/30/2026 | HRA REIMB FY26 | 850-6950-4165 | 500.00 |
| CHRISTOPHER MONTEY | 10/2/26 A | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 176.63 |
| SHAWN KOHLER | 10/2/26 | 09/30/2026 | HRA REIMB FY26 | 850-6950-4165 | 494.32 |
| ASHLEY EDWARDS | 10/2/26 | 09/30/2026 | HRA REIMB FY26 | 850-6950-4165 | 467.56 |
| JENNIFER STINEHOUR | 10/2/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 500.00 |
| DEANNE FISHER | 10/2/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 500.00 |
| CHRISTOPHER MONTEY | 10/2/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 204.86 |
| EVAN STUBBS | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP DEC 25... | 850-6950-4180 | 160.00 |

| Vendor Name | Payable Number | Post Date | Description (Item) | Account Number | Amount |
|---|---|---|---|---|---|
| AMBER KOERNER | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JUN - S... | 850-6950-4180 | 160.00 |
| HOPE ELLETT | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JAN-A... | 850-6950-4180 | 320.00 |
| KATE BRAVO | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP 2026 | 850-6950-4180 | 400.00 |
| MARCELLA MORRIS | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JAN/M... | 850-6950-4180 | 120.00 |
| MELISSA CAVNESS | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JULY-A... | 850-6950-4180 | 80.00 |
| NATHAN KIGHT | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JULY-S... | 850-6950-4180 | 120.00 |
| GREGORY HARRIS | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP OCT-N... | 850-6950-4180 | 240.00 |
| LAUREN BANKS | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP MAY-A... | 850-6950-4180 | 160.00 |
| EMILY SMALLWOOD | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JUNE/S... | 850-6950-4180 | 80.00 |
| ZACHARY REAGOR | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP AUG-S... | 850-6950-4180 | 80.00 |
| MARY SEAMAN | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP MAAY-... | 850-6950-4180 | 200.00 |
| JENA PRICE | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JUNE 26 | 850-6950-4180 | 40.00 |
| SHELLY DENTON | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP AUG 26 | 850-6950-4180 | 40.00 |
| CYNTHIA DALRYMPLE | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JULY-S... | 850-6950-4180 | 120.00 |
| SCOTT KEESE | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP DEC 25... | 850-6950-4180 | 360.00 |
| PHILLIP REEVES | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP MARCH.. | 850-6950-4180 | 240.00 |
| AMANDA SEIM | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP AUG 26 | 850-6950-4180 | 40.00 |
| AMBER GREER | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP JULY-S... | 850-6950-4180 | 120.00 |
| COREY CLINE | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP MARCH.. | 850-6950-4180 | 280.00 |
| CASSANDRA COURTNEY | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP AUG 26 | 850-6950-4180 | 40.00 |
| AMBER BESANCON | 10/5/26 | 09/30/2026 | REIMB GYM MBRSHP OCT-D... | 850-6950-4180 | 480.00 |
| WILLIAM FLANNERY | 10/6/26 | 09/30/2026 | REIMB GYM MBRSHP JULY-S... | 850-6950-4180 | 120.00 |
| SHEILA STEWART | 10/7/26 | 09/30/2026 | HRA BENEFIT FY26 | 850-6950-4165 | 465.84 |
| | | | | **Fund 850 - HRA Total:** | **9,569.90** |
| **Fund: 880 - FIDUCIARY (TRUST & AGENCY)** | | | | | |
| DPS-RESTITUTION ACCOUNT... | M41153 SEPT | 09/30/2026 | CCLK-CHAD ALAN WILLIAMS | 880-2080-2040 | 2.32 |
| DPS-RESTITUTION ACCOUNT... | M40589 SEPT | 09/30/2026 | CCLK-JENNIFER LEE ROBINS... | 880-2080-2040 | 15.17 |
| CECIL ATKISSION MOTORS | M39537 | 09/30/2026 | CCLK-SPENCER DALE MYERS | 880-2080-2050 | 391.74 |
| DPS-RESTITUTION ACCOUNT... | M40074 | 09/30/2026 | CCLK-MARGARET CASTILLO ... | 880-2080-2040 | 11.80 |
| TEXAS COMMISSION ON ENV... | WTR0072271/3/2 | 09/30/2026 | ONSITE CNCL FEE FY26 Q4 | 880-2010-2210 | 690.00 |
| DPS-RESTITUTION ACCOUNT... | M41200 SEPT | 09/30/2026 | CCLK-AMY DEE MANER | 880-2080-2040 | 13.05 |
| DPS-RESTITUTION ACCOUNT... | M41482 SEPT | 09/30/2026 | CCLK-MEGAN SUZANNE HOL... | 880-2080-2040 | 21.89 |
| DPS-RESTITUTION ACCOUNT... | M40581 | 09/30/2026 | CCLK-SETH PARKER DUNIVAN | 880-2080-2040 | 4.93 |
| DPS-RESTITUTION ACCOUNT... | M40991 | 09/30/2026 | CCLK-ISRAEL GUZMAN | 880-2080-2040 | 60.00 |
| DPS-RESTITUTION ACCOUNT... | M41104 SEPT | 09/30/2026 | CCLK-DAGOBERTO RODRIGU... | 880-2080-2040 | 20.38 |
| DPS-RESTITUTION ACCOUNT... | M41139 | 09/30/2026 | CCLK-ISRAEL GUZMAN | 880-2080-2040 | 60.00 |
| DPS-RESTITUTION ACCOUNT... | M41295 SEPT | 09/30/2026 | CCLK-ROBERT CHASE SMITH | 880-2080-2040 | 20.63 |
| DPS-RESTITUTION ACCOUNT... | M41073 SEPT | 09/30/2026 | CCLK-CHRISTOPHER KERT JO... | 880-2080-2040 | 12.21 |
| DPS-RESTITUTION ACCOUNT... | M40985 SEPT | 09/30/2026 | CCLK-RICHARD ALLEN TOLBE... | 880-2080-2040 | 16.11 |
| DPS-RESTITUTION ACCOUNT... | M41450 SEPT | 09/30/2026 | CCLK-KARINA ALEGANDRA DE.. | 880-2080-2040 | 7.46 |
| DPS-RESTITUTION ACCOUNT... | M41523 | 09/30/2026 | CCLK-MATTHEW DAVID SAT... | 880-2080-2040 | 60.00 |
| TEXAS PARKS AND WILDLIFE | 126-0361 | 09/30/2026 | JP1-A8689143 ALEXANDER, ... | 880-2010-2300 | 170.00 |
| TEXAS PARKS AND WILDLIFE | 426-0020CR | 09/30/2026 | JP4-RAMIREZ, ANGIE A86221... | 880-2010-2300 | 7.65 |
| DPS-RESTITUTION ACCOUNT... | M38761 | 09/30/2026 | CCLK-JUSTIN PAUL POTEET | 880-2080-2040 | 5.69 |
| DPS-RESTITUTION ACCOUNT... | M40083 | 09/30/2026 | CCLK-PR PYLANT | 880-2080-2040 | 9.00 |
| THIRD COURT OF APPEALS | SEP 26 CCLK | 09/30/2026 | APCC-COUNTY CLERK | 880-2080-2030 | 220.00 |
| DPS-RESTITUTION ACCOUNT... | M41135 | 09/30/2026 | CCLK-ERICCA MAY ANGEL | 880-2080-2040 | 49.35 |
| DPS-RESTITUTION ACCOUNT... | M41149 SEPT | 09/30/2026 | CCLK-BAILEY NICOLE HOPKINS | 880-2080-2040 | 6.00 |
| DPS-RESTITUTION ACCOUNT... | M41671 | 09/30/2026 | CCLK-ANTHONY WILLIAM JA... | 880-2080-2040 | 60.00 |
| DPS-RESTITUTION ACCOUNT... | M41171 | 09/30/2026 | CCLK-CRISTIAN LEONARDO S... | 880-2080-2040 | 13.68 |
| | | | | **Fund 880 - FIDUCIARY (TRUST & AGENCY) Total:** | **1,949.06** |
| **Fund: 990 - PAYROLL** | | | | | |
| TEXAS ASSOC OF COUNTIES ... | 94619202610 | 10/13/2026 | BCBS MED/DENT/VISION 10/... | 990-1170-0000 | 515,381.98 |
| AMERICAN FIDELITY ASSURA... | D996245 | 09/30/2026 | JULY 2026 | 990-2070-2460 | 705.66 |
| AMERICAN FIDELITY ASSURA... | E007393 | 09/30/2026 | AUG 2026 | 990-2070-2460 | 621.66 |
| AMERICAN FIDELITY ASSURA... | E017976 | 09/30/2026 | SEPT 2026 | 990-2070-2460 | 621.66 |
| | | | | **Fund 990 - PAYROLL Total:** | **517,330.96** |
| | | | | **Grand Total:** | **3,317,704.24** |

## Fund Summary

| Fund | Expense Amount |
|---|---|
| 100 - GENERAL | 1,314,958.29 |
| 110 - CO ATT CHECK COLLECTION | 1,430.00 |
| 140 - ECONOMIC DEVELOPMENT | 18,556.14 |
| 150 - LAW LIBRARY | 926.85 |
| 160 - WESTERN CTY TOWER SYSTEM | 182,973.52 |
| 170 - INDIGENT HEALTH CARE | 16,631.57 |
| 180 - RESTRICTED | 1,219.56 |
| 190 - BCSO CHP 59 & EQUITABLE SHARING | 178.40 |
| 200 - LIBRARY SYSTEM | 4,154.55 |
| 201 - HERMAN - BROWN LIBRARY ( Donation Acct) | 2,754.30 |
| 202 - FRIENDS OF THE LIBRARY | 480.43 |
| 210 - HISTORICAL COMMISSION | 4,995.53 |
| 222 - COUNTY CLERK RECORDS | 39.93 |
| 230 - TECHNOLOGY FUNDS | 119.95 |
| 270 - COUNTY JAIL | 112,692.73 |
| 290 - GRANTS | 19,848.03 |
| 291 - GRANT-HOT ATTF | 4,940.88 |
| 300 - R & B, GENERAL | 305,636.72 |
| 310 - R & B, PCT #1 | 289,994.99 |
| 320 - R & B, PCT #2 | 79,437.38 |
| 330 - R & B, PCT #3 | 38,391.11 |
| 340 - R & B, PCT #4 | 17,483.19 |
| 492 - SB3 GRANT- SIRENS | 40,317.50 |
| 505 - JAIL COMMISSARY | 25,316.29 |
| 510 - BLOOD DRAW PROGRAM | 1,200.00 |
| 514 - LEOSE TRAINING | 2,150.00 |
| 710 - CAPITAL PROJECTS - FACILITY IMPROVEMENT FUND | 165,365.14 |
| 722 - TAX NOTES - 2022 | 34,300.00 |
| 724 - TAX NOTES - 2024 | 102,361.34 |
| 850 - HRA | 9,569.90 |
| 880 - FIDUCIARY (TRUST & AGENCY) | 1,949.06 |
| 990 - PAYROLL | 517,330.96 |
| **Grand Total:** | **3,317,704.24** |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 100-1150-1000 | ACCOUNTS RECEIVABLE | 526.46 |
| 100-1170-0000 | PREPAID EXPENDITURES | 2,450.00 |
| 100-1320-4000 | DUE FROM CSCD/ADULT… | 4,929.66 |
| 100-1320-4010 | DUE FROM CSCD/ISF | 1,780.62 |
| 100-1320-5000 | DUE FROM JUVENILE PR… | 4,954.67 |
| 100-2010-2000 | DUE TO OTHERS | 87.00 |
| 100-2010-2050 | UNEMPL LIABILITY | 3,619.34 |
| 100-2010-6270 | DUE TO COLLECTION FE… | 662.12 |
| 100-2020-3000 | DUE TO OMNI | 189.62 |
| 100-4000-3300 | OPERATING SUPPLIES | 55.20 |
| 100-4000-4250 | TRAVEL/MILEAGE | 44.08 |
| 100-4030-3300 | OPERATING SUPPLIES | 108.98 |
| 100-4060-3300 | OPERATING SUPPLIES | 38.75 |
| 100-4060-3310 | GASOLINE/DIESEL/OIL/E… | 147.39 |
| 100-4060-4520 | REPAIR & MAINTENANCE | 21,228.05 |
| 100-4090-3090 | CENTRAL SUPPLIES | 183.33 |
| 100-4090-4000 | CONTRACT SERVICES | 6,519.36 |
| 100-4090-4010 | PROFESSIONAL SERVICES | 15,371.60 |
| 100-4090-4050 | AUTOPSIES | 8,524.00 |
| 100-4090-4200 | TELEPHONE EQUIP/SERV… | 2,875.35 |
| 100-4090-4255 | TOLLS & VEHICLE REGIS… | 304.03 |
| 100-4090-4272 | SOFTWARE LICENSES | 54,440.52 |
| 100-4090-4300 | LEGAL NOTICES | 1,239.00 |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 100-4090-4370 | UTILITIES | 29,916.45 |
| 100-4090-4610 | EQUIPMENT RENTAL | 1,514.04 |
| 100-4090-4620 | COPIER RENTAL | 1,966.12 |
| 100-4090-4990 | MISCELLANEOUS | 84.59 |
| 100-4090-5300 | BUILDINGS | 17,133.24 |
| 100-4090-5750 | MACH/EQUIP (INVENTO… | 20,532.02 |
| 100-4250-3300 | OPERATING SUPPLIES | 75.93 |
| 100-4250-4270 | CONFERENCE/DUES/TRA… | 507.55 |
| 100-4260-4160 | COURT APPT ATT-CRIMI… | 125.00 |
| 100-4350-4250 | TRAVEL/MILEAGE | 433.35 |
| 100-4350-4280 | CONTINUING EDUCATION | 1,555.88 |
| 100-4350-4990 | MISCELLANEOUS | 36.24 |
| 100-4360-4140 | COURT REPORTER SERVI… | 9,947.42 |
| 100-4360-4150 | MENTAL EVAL/EXP WIT/… | 2,205.00 |
| 100-4360-4160 | COURT APPT ATT-CRIMI… | 1,625.00 |
| 100-4360-4181 | COURT APPT ATT-CPS (C… | 4,470.00 |
| 100-4360-4182 | COURT APPT ATT-CPS (C… | 5,250.50 |
| 100-4360-4183 | CPS (NON CUSTODIAL) | 277.50 |
| 100-4360-4840 | APPEAL RECORDS | 2,291.50 |
| 100-4510-3300 | OPERATING SUPPLIES | 34.99 |
| 100-4520-3300 | OPERATING SUPPLIES | 506.98 |
| 100-4520-4620 | COPIER RENTAL | 151.83 |
| 100-4530-4270 | CONFERENCE/DUES/TRA… | 250.00 |
| 100-4530-4620 | COPIER RENTAL | 90.50 |
| 100-4540-4620 | COPIER RENTAL | 57.76 |
| 100-4750-4010 | PROFESSIONAL SERVICES | 904.00 |
| 100-4750-4270 | CONFERENCE/DUES/TRA… | 1,651.68 |
| 100-4800-2020 | GROUP INSURANCE | 20.00 |
| 100-4800-3110 | POSTAGE | 625.76 |
| 100-4800-3310 | GASOLINE/DIESEL/OIL/E… | 25.44 |
| 100-4800-4270 | TRAVEL/TRAINING/DUES… | 114.40 |
| 100-4800-4610 | COPIER LEASE | 49.93 |
| 100-4850-3300 | OPERATING SUPPLIES | 1,516.08 |
| 100-4850-4270 | CONFERENCE/DUES/TRA… | 342.60 |
| 100-4850-4620 | COPIER RENTAL | 223.43 |
| 100-4950-3300 | OPERATING SUPPLIES | 518.34 |
| 100-4950-4270 | CONFERENCE/DUES/TRA… | 783.16 |
| 100-4970-4270 | CONFERENCE/DUES/TRA… | 828.90 |
| 100-4980-4270 | CONFERENCE/DUES/TRA… | 471.21 |
| 100-4990-4250 | TRAVEL/MILEAGE | 159.44 |
| 100-4990-4270 | CONFERENCE/DUES/TRA… | 598.03 |
| 100-5040-3300 | OPERATING SUPPLIES | 2,163.46 |
| 100-5040-4540 | SUPPORT/LICENSING FE… | 24,906.62 |
| 100-5040-4541 | SUPPORT FEES (TYLER) | 690.06 |
| 100-5040-5750 | TECHNOLOGY EQUIPME… | 2,573.63 |
| 100-5040-5755 | MACH/EQUIP (INVENTO… | 14,483.66 |
| 100-5100-3300 | OPERATING SUPPLIES | 14,422.74 |
| 100-5100-3310 | GASOLINE/DIESEL/OIL/E… | 933.45 |
| 100-5100-4070 | PEST CONTROL | 873.13 |
| 100-5100-4270 | CONFERENCE/DUES/TRA… | 100.99 |
| 100-5100-4510 | VEHICLE REPAIR & MAINT | 715.11 |
| 100-5100-4520 | REPAIR & MAINTENANCE.. | 875.00 |
| 100-5100-5750 | MACH/EQUIP (INVENTO… | 4,100.00 |
| 100-5400-4000 | CONTRACT SERVICES | 41,253.32 |
| 100-5510-3310 | GASOLINE/DIESEL/OIL/E… | 246.75 |
| 100-5510-4510 | VEHICLE REPAIR & MAINT | 27.88 |
| 100-5520-3310 | GASOLINE/DIESEL/OIL/E… | 70.58 |
| 100-5530-3310 | GASOLINE/DIESEL/OIL/E… | 134.85 |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 100-5530-5750 | MACH/EQUIP (INVENTO… | 665.28 |
| 100-5540-3300 | OPERATING SUPPLIES | 115.00 |
| 100-5540-3310 | GASOLINE/DIESEL/OIL/E… | 265.53 |
| 100-5600-2020 | GROUP INSURANCE | 20.00 |
| 100-5600-3300 | OPERATING SUPPLIES | 1,271.18 |
| 100-5600-3310 | GASOLINE/DIESEL/OIL/E… | 13,992.97 |
| 100-5600-4000 | CONTRACTS & AGREEM… | 111,122.27 |
| 100-5600-4010 | PROFESSIONAL SERVICES | 3,700.00 |
| 100-5600-4270 | CONFERENCE/DUES/TRA… | 2,339.59 |
| 100-5600-4510 | VEHICLE REPAIR & MAINT | 10,128.64 |
| 100-5600-4820 | UNIFORMS | 256.20 |
| 100-5600-5750 | MACH/EQUIP (INVENTO… | 2,494.00 |
| 100-5600-5760 | MACH/EQUIP (CAPITALI… | 815,362.80 |
| 100-5710-3310 | GASOLINE/DIESEL/OIL/E… | 98.92 |
| 100-5710-4000 | CONTRACT SERVICES-B… | 1,527.07 |
| 100-6650-4340 | OUT OF COUNTY TRVL | 510.33 |
| 100-6660-3300 | OPERATING SUPPLIES | 2,150.89 |
| 100-6660-3310 | GASOLINE/DIESEL/OIL/E… | 120.47 |
| 100-6660-4510 | VEHICLE REPAIR & MAINT | 95.00 |
| 110-1790-0000 | FINE AND FEE ACCOUNT… | 1,430.00 |
| 140-6640-3300 | OPERATING SUPPLIES | 102.45 |
| 140-6640-4000 | CONTRACT SERVICES | 11,525.56 |
| 140-6640-4580 | MARKETING & PROMOT… | 695.00 |
| 140-6640-5301 | CIP BUILDINGS - BRIGGS… | 6,233.13 |
| 150-4650-3300 | OPERATING SUPPLIES | 926.85 |
| 160-4070-3310 | GASOLINE/DIESEL/OIL/E… | 293.52 |
| 160-4070-4272 | SOFTWARE LICENSING | 7,400.00 |
| 160-4070-4520 | REPAIR & MAINTENANCE | 27,280.00 |
| 160-4070-5760 | MACH/EQUIP (CAPITALI… | 148,000.00 |
| 170-6350-7000 | PHYSICIAN  NONEMERG… | 1,213.64 |
| 170-6350-7010 | PRESCRIPTION DRUGS | 248.16 |
| 170-6350-7030 | HOSPITAL  OUTPATIENT | 14,100.98 |
| 170-6370-4010 | PROFESSIONAL SERVICES | 9.79 |
| 170-6370-4610 | SOFTWARE LEASE | 1,059.00 |
| 180-4092-4000 | HEALTHY COUNTY EXPE… | 327.75 |
| 180-4092-4810 | HHW COLLECTIONS/BO… | 44.64 |
| 180-4262-4740 | COURT REPORTER SVC F… | 741.36 |
| 180-5605-4680 | SHERIFF'S OFFICE - DON… | 105.81 |
| 190-5162-4540 | SUPPORT/LICENSING AG… | 178.40 |
| 200-6500-2020 | GROUP INSURANCE | 20.00 |
| 200-6500-4250 | TRAVEL/MILEAGE | 101.38 |
| 200-6500-4370 | UTILITIES | 4,033.17 |
| 201-6500-3300 | OPERATING SUPPLIES | 114.98 |
| 201-6500-3950 | RSV CITY OF BURNET | 184.17 |
| 201-6500-5750 | MACH/EQUIP (INVENTO… | 2,455.15 |
| 202-6500-1900 | RSV FRIENDS | 480.43 |
| 210-6552-4685 | STRINGTOWN CEMETERY | 4,995.53 |
| 222-4042-3300 | OPERATING SUPPLIES | 39.93 |
| 230-4092-4770 | COUNTY & DISTRICT CO… | 119.95 |
| 270-5120-2020 | GROUP INSURANCE | 20.00 |
| 270-5120-3300 | OPERATING SUPPLIES | 800.40 |
| 270-5120-3310 | GASOLINE/DIESEL/ETC | 710.34 |
| 270-5120-3350 | INMATE FOOD COSTS | 28,352.35 |
| 270-5120-3450 | MAINTENANCE SUPPLIES… | 14,334.26 |
| 270-5120-3990 | SECURITY SUPPLIES | 1,539.78 |
| 270-5120-4020 | INMATE SUPPLIES COST | 1,482.92 |
| 270-5120-4120 | JAIL MEDICAL COSTS | 1,118.11 |
| 270-5120-4130 | EMPL PHYSICALS/PSYCH… | 1,500.00 |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 270-5120-4200 | TELEPHONE/CELL/MOBI… | 1,551.36 |
| 270-5120-4250 | TRAVEL/MILEAGE | 2,942.45 |
| 270-5120-4270 | CONFERENCE/DUES/TRA… | 721.42 |
| 270-5120-4370 | UTILITIES-BCJ | 33,522.11 |
| 270-5120-4510 | VEHICLE REPAIR & MAINT | 290.23 |
| 270-5120-4620 | COPIER RENTAL | 124.07 |
| 270-5120-4820 | UNIFORMS | 200.00 |
| 270-5120-5750 | MACH/EQUIP (INVENTO… | 15,693.65 |
| 270-5120-5760 | MACH/EQUIP (CAPITALI… | 7,789.28 |
| 290-4052-3310 | GASOLINE/DIESEL/OIL/E… | 414.55 |
| 290-4052-4000 | CONTRACT DRIVERS | 1,896.00 |
| 290-5120-3300 | OPERATING SUPPLIES | 1,486.38 |
| 290-5120-4270 | CONF/DUES/TRAINING | 13,834.00 |
| 290-5120-5750 | MACH/EQUIP (INVENTO… | 2,217.10 |
| 291-1170-0000 | PREPAID EXPENDITURE | 500.00 |
| 291-5224-4250 | TRAVEL/MILEAGE | 2,132.78 |
| 291-5784-4510 | VEHICLE FUEL & MAINT | 2,308.10 |
| 300-2010-2050 | UNEMPL LIABILITY | 292.49 |
| 300-6100-1070 | P/T WAGES | 843.75 |
| 300-6100-5700 | ROAD EQUIPMENT | 304,500.48 |
| 310-6110-3300 | OPERATING SUPPLIES | 174,929.06 |
| 310-6110-3310 | GASOLINE/DIESEL/OIL/E… | 2,970.74 |
| 310-6110-4370 | UTILITIES | 334.17 |
| 310-6110-4510 | VEHICLE/EQUIP REPAIR … | 1,861.02 |
| 310-6110-5710 | ROAD EQUIP (CAPITALIZ… | 109,900.00 |
| 320-6120-3300 | OPERATING SUPPLIES | 78,564.20 |
| 320-6120-4200 | TELEPHONE/CELL/MOBI… | 49.95 |
| 320-6120-4270 | CONFERENCE/DUE/TRAI… | 112.72 |
| 320-6120-4370 | UTILITIES | 622.49 |
| 320-6120-4510 | VEHICLE/EQUIP REPAIR … | 88.02 |
| 330-6130-3300 | OPERATING SUPPLIES | 18,884.28 |
| 330-6130-3310 | GASOLINE/DIESEL/OIL/E… | 3,405.35 |
| 330-6130-4010 | PROFESSIONAL SERVICES | 12,354.00 |
| 330-6130-4370 | UTILITIES | 577.23 |
| 330-6130-4510 | VEHICLE/EQUIP REPAIR … | 3,170.25 |
| 340-6140-3300 | OPERATING SUPPLIES | 1,746.57 |
| 340-6140-3310 | GASOLINE/DIESEL/OIL/E… | 7,436.77 |
| 340-6140-4010 | PROFESSIONAL SERVICES | 5,001.00 |
| 340-6140-4370 | UTILITIES | 763.56 |
| 340-6140-4510 | VEHICLE/EQUIP REPAIR … | 2,535.29 |
| 492-4090-4010 | PROFESSIONAL SVCS | 40,317.50 |
| 505-2070-1000 | DUE TO COMMISSARY V… | 23,219.45 |
| 505-5132-4510 | VEHICLE EXPENSE | 235.63 |
| 505-5132-4560 | INMATE TV | 1,861.21 |
| 510-4740-4930 | CONTRACT SERVICES | 1,200.00 |
| 514-5600-4270 | LEOSE-SHERIFF | 2,150.00 |
| 710-5040-5770 | IT INFRASTRUCTURE | 126,726.14 |
| 710-6895-5300 | BUILDINGS | 38,639.00 |
| 722-6955-5512 | ROADS-RB2 | 34,300.00 |
| 724-5120-5300 | BUILDINGS | 85,000.00 |
| 724-6955-5513 | ROADS-RB3 | 17,361.34 |
| 850-6950-4165 | HEALTH CLAIMS | 5,569.90 |
| 850-6950-4180 | GYM MEMBERSHIP REI… | 4,000.00 |
| 880-2010-2210 | WASTEWATER PERMIT F… | 690.00 |
| 880-2010-2300 | DUE TO PARKS & WILDLI… | 177.65 |
| 880-2080-2030 | APPELLATE FEE- COUNTY… | 220.00 |
| 880-2080-2040 | CCLK-DPS RESTITUTION | 469.67 |
| 880-2080-2050 | CCLK-VICTIM RESTITUTI… | 391.74 |

## Account Summary

| Account Number | Account Name | Expense Amount |
|---|---|---|
| 990-1170-0000 | PREPAID EXPENDITURES | 515,381.98 |
| 990-2070-2460 | DUE TO AMERICAN FIDEL.. | 1,948.98 |
| | **Grand Total:** | **3,317,704.24** |

## Project Account Summary

| Project Account Key | | Expense Amount |
|---|---|---|
| **None** | | 3,317,704.24 |
| | **Grand Total:** | **3,317,704.24** |

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **20.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts and agreements to be approved and/or ratified:

(a) Enter into an Order and Interlocal Agreement between Burnet County and the City of Marble Falls for Burnet County to provide manpower and equipment to apply hot mix asphalt to City-owned streets in an amount not to exceed $15,000;

(b) Enter into an Order and Interlocal Agreement between Burnet County and the City of Meadowlakes for Burnet County to provide manpower and equipment to improve grading and drainage in an amount not to exceed $15,000;

(c) Enter into a renewal for FY27 pest control services with Circle S Pest Control, Inc., in an amount not to exceed $13,368 from fund 100-5100-4070;

(d) Enter into a service agreement between Llano County and VetRide of Burnet County for Burnet County VetRide to provide transportation to appointments for Llano County veterans and their spouses in an amount not to exceed $16,500;

(e) Enter into a planned maintenance agreement between Clifford Power and Burnet County Emergency Management for maintenance on Burnet County communication towers in an amount not to exceed $6,090 from fund 100-4060-4520;

(f) Enter into a renewal with Pitney Bowes for the South Annex Postage Machine, in an amount not to exceed $871.68 from fund 100-4090-4520;

(g) Enter into an Independent Contractor Employment Agreement between Burnet County and Angela Moody as the Assistant Community Service Supervisor;

(f) Enter an Independent Contractor Agreement between David Thrush and Burnet County to be an independent driver for the Vetride Program;

(g) Enter into a renewal for an Animal Shelter/ Adoption Center Agreement between Hill Country Humane Society and Burnet County in an amount not to exceed $105,000 from fund 100-6350-4018; and

(h) Enter into an agreement and addendum between Frontier and Burnet County for internet service for 127 E Jackson in an amount not to exceed $11,880 from fund 100-5040-4560.

(Wilson)

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Attachments

Marble Falls Interlocal 2026 executed by city
Interlocal Agreement ORDER with Marble Falls 2026
Meadowlakes Interlocal Agreement
Interlocal Agreement ORDER with Meadowlakes FY '27
Cirle S Pest Control Quote
LLANO COUNTY BURNET COUNTY VETRIDE AGREEMENT
Clifford Power Planned Maintenance Agreement
Pitney Bowes Postage Machine Agreement
Moody Contract Employment Agreement
DAVID THRUSH VETRIDE DRIVER AGREEMENT
Burnet CO FY 27 HCHS Draft Agreement 10 2 26
Frontier Internet Contract

Interlocal Agreement Between
Burnet County, Texas and the City of Marble Falls

This Agreement is made on the 1st day of September 2026, by and between the County of Burnet a Political subdivision of the State of Texas, hereinafter referred to as "Burnet County" and the "City of Marble Falls", hereinafter referred to as "the City".

**WHEREAS**, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code authorizes unites of local government to contract with one or more units of local government to perform government functions and services; and

**WHEREAS**, this Agreement is entered into pursuant to the authority, under the provisions of, and in accordance with, Chapter 791 of the Texas Government Code, for the performance of governmental functions and services; specifically, the use of County manpower and equipment to apply Hot mix asphalt paving on City owned streets, and for such other and further acts of cooperation as the parties may subsequently agree to by the execution of a separate and specific agreement ratified by the governing bodies of each contracting party, specifically the Commissioners Court of Burnet County and the City; and

**WHEREAS**, Burnet County provides these services to the citizens of Burnet County, and has the capacity to service the needs of the City; and

**WHEREAS**, Burnet County and the City have investigated and determined that it would be advantageous and beneficial to both the City and Burnet County and its inhabitants for Burnet County to provide the manpower and equipment for the application services to the City; and

**WHEREAS**, The City wishes to engage Burnet County to allow for use of County manpower and equipment to apply hot mix asphalt paving on behalf of the City and the City desires to engage Burnet County to provide such services; and

**WHEREAS**, from time to time the City may wish to engage Burnet County in various additional services, such as hauling, dispensing, spreading, building, paving, or improving real property by the use of county owned earth moving equipment, together with the labor and the City and to the people of Burnet County, Texas, and:

**WHEREAS**, the governing bodies of the City and Burnet County desire to foster goodwill and cooperation between the two entities; and

**WHEREAS,** the City and Burnet County have a long history of cooperation on projects that are beneficial to the two entities and their citizens such as the re-construction of county roadway Los Escondidos by the City in the amount over $230,000 that contained City owned utilities; and

**WHEREAS,** Burnet County recognizes that the citizens for the City contribute property tax funds yearly to fund the County budget, including to the Road and Bridge Fund; and

**WHEREAS**, the City and Burnet County, deem it to be in the best interest of both entities to enter into this Agreement relative to apply hot mix asphalt paving to City owned streets, and for such other and additional services as the parties may subsequently agree to by the execution of separate and specific agreements, and in consideration of the mutual covenants contained herein, the City and Burnet County agree as follows:

**Services to be Performed**

The City agrees to engage Burnet County to utilize County manpower and equipment to apply hot mix asphalt paving to City owned streets, and setting a limit of $15,000, by Burnet County to the City, together with all incidental acts, procedures, and methods necessary to accomplish the ends of such project.

**Duration of Agreement**

Unless mutually initiated, cancelled, or terminated earlier with thirty (30) days written notice this Agreement shall commence on the _____day of _____, 2026. This contract expires at midnight on September 30, 2027. This contract may be extended for Three (3) annual renewals with the renewal fees and payments for each successive year to be negotiated and agreed to by the parties annually.

**Compensation**

By execution of this contract, the City agrees to continue providing Burnet County the use of its building at no cost located at 101 Main Street in Marble Falls to operate a county library. If requested, other similar compensation to Burnet County in the form of manpower and equipment on a future identified project; or providing use of City owned facilities for the betterment of Burnet County employee health; Burnet County Voting Location(s); or as meeting facilities is made available. Both parties have agreed this is adequate compensation for the anticipated expenditures by the county for the manpower and equipment used by Burnet County in the application of hot mix asphalt to City owned streets.

## Relationship of Parties

The parties intend that Burnet County, in performing services specified in this Agreement, shall act as an independent contractor and shall have control of its work and the manner in which it is performed. Neither Burnet County, its agents, employees, volunteer help or any other person operating under this Agreement, shall be considered an agent or employee of the City and shall not be entitled to participate in any pension or other benefits that Burnet County provides its employees.

## Notice to Parties

Any notice given hereunder by either party to the other shall be in writing and may be affected by personal delivery in writing or by certified mail, return receipt requested. Notice to Burnet County shall be sufficient if made or addressed to the office of the County Judge, Bryan Wilson.

Notice to the City shall be sufficient if made or addressed to the office of the Mayor, Joh Packer. Each party may change the address for notice to it by giving notice of such change in accordance with the provisions of this paragraph.

## Miscellaneous Provisions

Indemnification

The City agrees to promptly defend, indemnify and hold Burnet County harmless from and against any and all claims, demands, suits, causes of action, and judgment's for (a) damages to the loss of property of any person; and/or (b) death, bodily injury, illness, disease, loss of services, or loss of income or wages to any person, arising out of incident to, concerning or resulting from the negligent or willful act or omissions of the City, its agents, officers, and or employees in the performance of activities of duties pursuant to this Agreement.

Entire Agreement

This Agreement contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect except in a subsequent modification in writing signed by both parties.

This Agreement shall be governed by and constructed in accordance with the laws of the State of Texas. No assignment of this Agreement or of any right accrued hereunder shall be made, in whole or in part, by either party without the prior written consent of the other party. Venue shall be in Burnet County, Texas.

The undersigned officer and/or agents of the parties hereto are the properly authorized officials of the party presented and have the necessary authority to execute this Agreement on behalf of the parties hereto and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and approved and are now in full force and effect.

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law, on the date specified on the multiple counterpart executed by such entity.

The City of Marble Falls

By:_____
John Packer, Mayor
Date: 9/1/2026

Burnet County, Texas

By:_____
Bryan Wilson, County Judge
Date:

IN THE COMMISSIONERS' COURT OF

BURNET COUTY, TEXAS

ORDER OF APPROVAL OF INTERLOCAL COOPERATION CONTRACT WITH

_____the City of Marble Falls_____

FOR

Paving of a section of Max Starcke Dam Road within Marble Falls

The Commissioners' Court of BURNET COUNTY, TEXAS, in compliance with §791.015 of the Texas Government Code, otherwise known as the Inter-local Cooperation Act, and before the commencement of any work to construct, improve, or repair the subject matter of an Inter-local Contract with _the City of Marble Falls_____, hereby authorizes and approves this separate specific written approval for the proposed project. In this regard, the following provisions apply to such proposed Inter-local Cooperation Contract:

1. This approval is separate and distinct from the Inter-local Cooperation Contract itself.
2. The proposed project is for BURNET COUNTY to: __ assist the CITY with paving a section of Max Starcke Dam Road.
3. The Commissioners' Court of BURNET COUNTY, TEXAS specifically finds that herein described project would serve a public purpose, and would be beneficial to the citizens of BURNET COUNTY, TEXAS.

Date: October ___, 2026

_____

County Authorized Official, Bryan Wilson

Attest:

_____

County Clerk, Vicinta Stafford

Ex officio clerk of the Burnet County Commissioners' Court

FY '27 INTER-LOCAL AGREEMENT BETWEEN
BURNET COUNTY, TEXAS
AND

THE CITY OF MEADOWLAKES, TEXAS

This Agreement is made on the 15 day of September 2026 by and between the COUNTY OF BURNET, a political subdivision of the State of Texas, hereinafter referred to as "BURNET COUNTY" and the CITY OF MEADOWLAKES, a municipal corporation, hereinafter referred to as the "CITY".

WHEREAS, the Inter-local Cooperation Act, Chapter 791 of the Texas Government Code authorizes units of local government to contract with one or more units of local government to perform government functions and services; and

WHEREAS, this Agreement is entered into pursuant to the authority, under the provisions of, and in accordance with, Chapters 791 of the Texas Government Code, for the performance of governmental functions and services and in accordance with Section 251.012 of the Texas Transportation Code. Specifically, this agreement concerns the use of County manpower and equipment on City owned property to improve drainage. BURNET COUNTY will provide manpower and equipment for the project in an amount not to exceed a value of $15,000, per state statute; and

WHEREAS, BURNET COUNTY provides these services to the citizens of BURNET COUNTY, and has the capacity to service the needs of the public citizens within the city limits of CITY; and

WHEREAS, BURNET COUNTY and CITY have investigated and determined the project discussed in this agreement would be advantageous and beneficial to both CITY and to BURNET COUNTY as public facilities are commonly used by county residents and thus said project serves a public purpose. The Burnet County Commissioners Court deems that this project results in benefits to the county; and

WHEREAS, the governing bodies of CITY and BURNET COUNTY desire to foster goodwill and cooperation between the two entities; and

WHEREAS, CITY and BURNET COUNTY, deem it to be in the best interest of both entities to enter into this Agreement relative to the project described above and for such other and additional services as the parties may subsequently agree to by the execution of separate agreements and in consideration of the mutual covenants contained herein, CITY and BURNET COUNTY agree as follows:

SERVICES TO BE PERFORMED

CITY agrees to engage BURNET COUNTY to assist the CITY with the use of manpower and equipment on City owned property to improve drainage. BURNET COUNTY will provide manpower and equipment for the project in an amount not to exceed a value of $15,000, together with all incidental acts, procedures, and methods necessary to accomplish the ends of such project.

## DURATION OF AGREEMENT

Unless mutually initiated, cancelled, or terminated earlier than thirty (30) days written notice, this Agreement shall commence on the date of execution and shall expire upon the completion of the work performed and the compensation being provided over a maximum one-year period or September 30, 2027, whichever occurs first.

## COMPENSATION

BURNET COUNTY recognizes that "in kind" services shall be provided by CITY in consideration of this agreement. These "in kind" services may take place in the form of various acts and contributions. Amongst these types of services, CITY may provide excess material, equipment, manpower, or other resources it may possess for use on any COUNTY project that is deemed to serve a public purpose. Such compensation shall be provided upon request of COUNTY and upon a determination by CITY that said "in kind" services are available for use by COUNTY during the duration of this agreement. CITY's "in kind" compensation shall be limited to an amount not to exceed $15,000 in value, per state statute.

## RELATIONSHIP OF PARTIES

The parties intend that BURNET COUNTY, in performing services specified in this agreement, shall act as an independent contractor and shall have control of its work and the manner in which it is performed. Neither BURNET COUNTY, its agents, employees, volunteer help or any other person operating under this AGREEMENT, shall not be entitled to participate in any pension or other benefits that BURNET COUNTY provides it employees.

## NOTICE TO PARTIES

Any notice given hereunder by either party to the other shall be in writing and may be affected by personal delivery in writing or by certified mail, return receipt requested. Notice to BURNET COUNTY shall be sufficient if made or addressed to the office of the County Judge.

Notice to CITY shall be sufficient if made or addressed to the office of its City Manager/Administrator.

## MISCELLANEOUS PROVISIONS

Indemnification:

CITY and COUNTY each agree to the extent allowed by law to promptly defend, indemnify and hold each other harmless from and against any and all claims, demands, suits causes of action, and judgments for (a) damages to the loss of property of any person; and/or (b) death, bodily injury, illness, disease, loss of services, or loss of income or wages to any person, arising out of incident to, concerning or resulting from the negligent or willful act or omissions of either party and their respective agents, officers, and or employees in the performance of their activities or duties pursuant to this Agreement.

Entire Agreement

This document contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this instrument shall be of not or effect except in a subsequent modification in writing signed both parties.

This Agreement shall be governed by and constructed in accordance with the laws of the State of Texas.

No assignment of this Agreement or of any right accrued hereunder shall be made, in whole or part, by either party without the prior written consent of the other party. Venue shall be in BURNET COUNTY, TEXAS.

The undersigned officer and/or agents of the parties hereto are the properly authorized officials of the party presented and have the necessary authority to execute this Agreement on behalf of the parties hereto and each party hereby certifies to the other that any necessary resolutions extending said authority have duly passed and approved and are now in full force and effect.

EXECUTED by the parties hereto, each respective entity actin by and through its duly authorized official as required by law, on the date specified on the multiple counterpart executed by such entity.

The City of Meadowlakes, Texas

BY: _____
Will DeRoos
City Manager

DATE: 9/15/26

Burnet County, Texas

BY: _____
Bryan Wilson
Burnet County Judge

DATE: _____

ATTEST:

_____
City Secretary

IN THE COMMISSIONERS' COURT OF

BURNET COUNTY, TEXAS

FY '27 ORDER OF APPROVAL OF INTERLOCAL COOPERATION CONTRACT WITH

_____the City of Meadowlakes_____

FOR

Assisting the City with grading and drainage correction on City owned property

The Commissioners' Court of BURNET COUNTY, TEXAS, in compliance with §791.015 of the Texas Government Code, otherwise known as the Inter-local Cooperation Act, and before the commencement of any work to construct, improve, or repair the subject matter of an Inter-local Contract with _the City of Meadowlakes_____, hereby authorizes and approves this separate specific written approval for the proposed project. In this regard, the following provisions apply to such proposed Inter-local Cooperation Contract:

1. This approval is separate and distinct from the Inter-local Cooperation Contract itself.
2. The proposed project is for BURNET COUNTY to: __assist the City with grading and drainage correction.
   _____
   _____
   _____
   _____
   _____
3. The Commissioners' Court of BURNET COUNTY, TEXAS specifically finds that herein described project would serve a public purpose, and would be beneficial to the citizens of BURNET COUNTY, TEXAS.

Date:

_____

County Judge, Bryan Wilson

Attest:

_____

County Clerk, Vicinta Stafford

Ex officio clerk of the Burnet County Commissioners' Court

# Circle S Pest Control, Inc.

PO BOX 771 Burnet, TX 78611 (512) 756-6645
TPCL # 6353 circlespestcontrol@gmail.com

**CIRCLE S PEST CONTROL, INC.** will provide routine **Pest Control Service** (preventative pesticide inspections and treatments) to **BURNET COUNTY OFFICES (see list)** for the **control** of spiders, cockroaches, water roaches, scorpions, beetles, ants, earwigs and sow bugs. Please note: treatment for fleas, bees, wasps or hornets will be priced and treated separately. The same applies to termite treatment and rodent control, which includes trapping, baiting and exclusion.

**Pest Control Service** will consist of:

(a) Quarterly-indoor spraying and outdoor perimeter spraying with chemical product(s) approved for its intended use and applied in a manner consistent with regulations established by the State of Texas. Glue-boards will be used when necessary and beneficial at a cost of **$20 per case** of 72.
(b) Monthly-outdoor bait boxes will be installed (as needed) for rodent control at a one-time cost of **$40 each**. (Currently, bait boxes are in place at the N. Annex, Sheriff's Office, AgriLife and the JCM Memorial Library). All bait boxes will be inspected monthly and refilled as needed at a cost of **$25 per month, per location**. If rodent exclusion becomes necessary, the area(s) will be assessed and priced for work within our scope of work.
(c) Tri-Annually (3 times a year) – fire ant programs will be provided in the spring, summer and fall, typically March, June and September, for the 5 locations requested.

Routine Pest Control Services will be scheduled in advance with the Maintenance Supervisor and all buildings posted with a 48-hour **NOTICE OF PEST CONTROL TREATMENT**. Services will be performed at times mutually agreed upon as to not disrupt the normal operations of any department.

Complaints or recall work that is necessary between scheduled services will be handled within 24-hours after notification at a cost of **$100 per half-hour** (1/2-hour minimum). That charge will cover the labor and materials to satisfy the complaint or recall.

In addition to the above-mentioned routine **Pest Control Service**, the following services will be provided on an as-needed basis and at an additional cost to the County:

(a) Spraying of pecan trees, shrubs and lawns for the control of insects, other than fire ants, will be performed on an as-needed basis at a cost of **$100 per half-hour** (1/2-hour minimum) and **cost/plus 10%** for the chemical product(s) needed for the treatment.
(b) Where a service is requested on any additional building(s) not currently set up on the routine Pest Control Service, a cost will be provided to the County and mutually agreed upon before service is performed.

(c) If an inspection reveals a termite infestation, treatment options and costs will be provided to the County and mutually agreed upon before service is performed.

(d) During cricket season, additional outdoor perimeter spraying may be necessary. The cost for that service will be **$100 per half-hour** (1/2-hour minimum) and **cost/plus 10%** for the chemical product(s) needed for the treatment.

| **General Pest Control** | **Quarterly (x4)** | **Annual Cost** |
|---|---|---|
| AgriLife, N. Vandeveer | 100.00 | 400.00 |
| Herman Brown Library, 100 E. Washington | 100.00 | 400.00 |
| County Courthouse, 220 S. Pierce St. | 150.00 | 600.00 |
| Annex on the Square, 133 E. Jackson | 60.00 | 240.00 |
| Public Services Bldg., 120 Co Rd 250 | 75.00 | 300.00 |
| Elections Bldg., 106 W. Washington | 45.00 | 180.00 |
| Historic Jail, 200 E. Washington | 60.00 | 240.00 |
| Maintenance Shop, 601 E. Coke | 75.00 | 300.00 |
| Sheriff (Law Enforcement), 1601 E. Polk | 275.00 | 1100.00 |
| Elections Bldg., 1701 E. Polk | 45.00 | 180.00 |
| Records Storage, 1701 E. Polk | 45.00 | 180.00 |
| Courthouse, N. Annex, 1701 E. Polk | 80.00 | 320.00 |
| South Annex, 810 Steve Hawkins Pkwy | 75.00 | 300.00 |
| Public Defenders Office, 110 Co Rd 250 | 132.00 | 528.00 |
| IT Dept, 127 E Jackson | 125.00 | 500.00 |
| Burnet County Jail, 900 County Lane* | 450.00 | 1800.00 |
| Emergency Mgmt & Magistrate, 607 N Vandeveer | 135.00 | 540.00 |
| Burnet County Precinct 2 Storage, 597 FM 2657 | 200.00 | 800.00 |
| Joann Cole Mitte Memorial Library, Bertram | 275.00 | 1100.00 |
| **TOTAL QUARTERLY AND ANNUAL COST** | **$2,502.00** | **$10,008.00** |

**Entire facility to be treated quarterly, kitchen to be treated monthly @ 75.00 per month*

| **Rodent Control** | **Monthly (x 12)** | **Annual Cost** |
|---|---|---|
| Courthouse, N. Annex, 1701 E. Polk | 25.00 | 300.00 |
| Sheriff (Law Enforcement), 1601 E. Polk | 25.00 | 300.00 |
| AgriLife, N. Vandeveer | 25.00 | 300.00 |
| JCM Memorial Library, Bertram | 25.00 | 300.00 |
| **TOTAL MONTHLY AND ANNUAL COST** | **$100.00** | **$1,200.00** |

| Fire Ant Program | Tri-Annual (x3) | Annual Cost |
|---|---|---|
| County Courthouse, 220 S. Pierce St. | 90.00 | 270.00 |
| Courthouse, N. Annex, 1701 E. Polk | 90.00 | 270.00 |
| South Annex, 810 Steve Hawkins Pkwy | 90.00 | 270.00 |
| Sheriff (Law Enforcement), 1601 E. Polk** | 90.00 | 270.00 |
| Historic Jail, 200 E. Washington | 60.00 | 180.00 |
| **TOTAL TRI-ANNUAL AND ANNUAL COST** | **$420.00** | **$1,260.00** |

***Cost is to treat immediate public areas only.*

---

Invoices will be sent upon completion of work and payment is appreciated upon receipt.

Should you feel a need to cancel this Agreement, we kindly request a 30 day notice.

We hereby propose to furnish labor and materials, complete in accordance with the above specifications, for the period of October 1, 2026 through September 30, 2027.

Jami Wood — 08/07/2026

Signature — Date

## ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work and payment will be made accordingly.

**ACCEPTED:**

_____ _____

Signature — Date

_____ _____

Signature — Date

Licensed and regulated by the Texas Department of Agriculture
PO BOX 12847, Austin TX 78711-2847
Phone 866-914-4481 Fax 888-232-2567

**ROB T. HARDY**
**LLANO COUNTY JUDGE**

**801 Ford St., Room 101 ~ Llano, Texas 78643**
**Office 325-247-7730 ~ Fax 325-247-7732**
**rhardy@llanocounty.gov**

BURNET COUNTY TREASURER
RECEIVED
SEP 21 2026
KARRIE CROWNOVER

September 16, 2026

VetRide of Burnet County
c/o Burnet County Treasurer
220 S. Pierce
Burnet, Texas 78611

On September 14, 2026, the Llano County Commissioners approved the attached Contract.

In order to receive the funds provided by the County, the following documentation will need to be received no later than **November 16, 2026**.

1.) Signed copy of the contract for FY2026-27.
2.) Letter requesting funding for FY2027-28.
3.) Most recent year-end financial report.

All the above documents must be returned to my office at 801 Ford Street, Room 101, Llano, Texas 78643.

If you have any questions or concerns, feel free to contact me at 325.247.7730.

Thank you!

Rob T. Hardy

Judge Rob T. Hardy
Llano County Judge

# CONTRACT BETWEEN LLANO COUNTY
# AND
# BURNET COUNTY - VETRIDE

**WHEREBY:**

**VETRIDE OF BURNET COUNTY**

Hereinafter referred to as **VETRIDE**, provides the following described services to the County of Llano:

***Providing Llano County Veterans and their spouses rides to appointments in Marble Falls, Lampasas, Austin, Cedar Park, Fredericksburg, Round Rock, San Antonio, Temple VA and Temple Scott & White.***

**VETRIDE** agrees to provide these services for an amount not to exceed **$16,500.00** under this Agreement. The compensation is payable as determined by the Commissioner's Court and provided for in the **FY2026-2027** Budget. The Commissioner's Court minutes, and the Budget shall determine any discrepancies in payment, which are on record in the Office of County Clerk of Llano County. Any change in the Budget or moneys requested will require a written revision and approval by Commissioner's Court vote. This agreement will be effective October 1, 2026 once fully executed. **Per a unanimous vote on November 10, 2025, the Commissioner's Court requires entities to sign and return agreements/contracts within 45 days. This document *and all required backup* must be signed and returned by November 16, 2026 or services will be discontinued.**

It is expressly provided that, **VETRIDE** will indemnify and hold Llano County harmless for any of its acts, either by negligence or intentional torts, and that Llano County does not accept any responsibility for the negligence of **VETRIDE** personnel or any of its actions. None of the actions or non-actions of **VETRIDE** are governed, controlled, or directed by the Commissioner's Court. Nothing in this agreement shall require Llano County or the Commissioner's Court to renew this agreement.

This Agreement contains the entire agreement between Llano County and

**VETRIDE**

and any modifications of this Agreement must be done in writing and be approved by the Commissioners' Court in open session.

Llano County
801 Ford Street, Rm 101, Llano, TX 78643

Rob T. Hardy, County Judge — Date: 9/14/2026

VETRIDE
c/o Burnet County Treasurer
220 S. Pierce, Burnet, TX 78611

Authorized Signature of Entity — Date
Tax ID 74-6000454






# Planned Maintenance (PM) Agreement

Clifford Power System, Inc ("CPS") agrees to provide Burnet County ("Customer"), located at , , and Customer agrees to accept and pay for, parts and service necessary to perform periodic Planned Maintenance ("PM") of ("Equipment").

## Payment Schedule

| Year | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | $3,925 | | | | | | $2,165 | | | | $6,090 |
| 2 | | | $4,244 | | | | | | $2,165 | | | | $6,409 |
| 3 | | | $3,925 | | | | | | $2,165 | | | | $6,090 |

## Equipment PM Items and Optional Services

**Service Location: 281 North - Burnet County - 4400 US 281 North - Burnet, TX 78611** **Location Total: $1,124**

GENERAC 22kW

**Included PM Items**

- ✓(6) 99-Point Inspection & Test
- ✓(3) Engine Service
- ✓(1) Change Batteries

**Service Location: Watson - Burnet County - 200 CR 208 - Briggs, TX 78608** **Location Total: $1,124**

GENERAC 22kW

**Included PM Items**

- ✓(6) 99-Point Inspection & Test
- ✓(3) Engine Service
- ✓(1) Change Batteries

**Service Location: Bertram - Burnet County - 601 CR 268 - Bertram, TX 78605** **Location Total: $1,094**

GENERAC 17kW

**Included PM Items**

- ✓(6) 99-Point Inspection & Test
- ✓(3) Engine Service
- ✓(1) Change Batteries

**Service Location: KBEY Tower- Burnet County - 575 Williams Road - Burnet, TX 78611** **Location Total: $1,369**






GENERAC 10kW

**Included PM Items**

- ✓(6) 99-Point Inspection & Test
- ✓(3) Engine Service
- ✓(2) Change Batteries

**Service Location: Wildcat Tower- Burnet County - 7030 Ranch Road 1431 - Marble Falls, TX 78654** **Location Total: $1,369**

GENERAC 20kW

**Included PM Items**

- ✓(6) 99-Point Inspection & Test
- ✓(3) Engine Service
- ✓(2) Change Batteries

## Terms & Conditions

This proposal will expire on November 21, 2025.

This agreement will be in accordance with the following terms and conditions for a period of 3 years. Coverage dates are 09/01/2026 to 08/31/2029. In consideration of the agreements herein contained:

1. **Customer agrees to:** Remit Amount of $6,090 for the first year of Planned Maintenance. Any optional Planned Maintenance service that the customer chooses to accept will be invoiced, in addition to the original Planned Maintenance fee, at the time the service is provided. Customer agrees to make payment upon receipt of invoice.
2. **CPS agrees to:** Perform Preventative Maintenance inspections and optional Preventative Maintenance items agreed to in this proposal. Work is to be performed during regular business hours 8:00 AM – 5:00 PM Monday through Friday.

   Customer will receive a copy of the CPS maintenance inspection report with all applicable areas filled out by the service technician. CPS shall also report any noted problems with Equipment and recommended courses of corrective action to the Customer.
3. **Customer also authorizes:** CPS to perform repairs deemed necessary for proper operation of the standby power system at time of inspection. The cost of repairs shall not exceed $750 without customer authorization, and shall be documented on the inspection report. Repairs estimated to exceed this amount will be referred to the Customer for action and additional authorization.
4. **Customer also authorizes:** CPS to perform a Diesel Fuel Top Off Service for an amount not to exceed $0 without customer authorization. This service shall be documented on the inspection report. Cost for fuel service will be invoiced separately at CPS prevailing labor and fuel rates. Service Trucks are capable of providing up to 100 gallons, if approved pricing covers costs.
5. **CPS warrants its work:** For a period of 30 days from the date of service. This warranty is limited to failure as a result of workmanship and does not include failures resulting from improper or unauthorized installation, misuse, negligence, accident, over-loading, over-speeding, repairs made by someone other than CPS, fire, flood, vandalism, theft or any other acts beyond the control of CPS, while under agreement.
6. **Failures of new parts installed by CPS:** Failure of any new part(s) installed by CPS during the course of maintenance service shall be covered by the manufacturer's warranty of said part(s).






7. **Renewal:** Renewal of this agreement will require a Purchase Order.
8. **Cancellation:** This agreement may be cancelled by either party with a 60 day written notification.
9. **Registration/Training Fees:** If Buyer requires Seller to register with an entity, or incur additional costs such as licensing or training specific to the servicing requirements of Buyer's account, then Buyer agrees to reimburse Seller all costs affiliated with these fees. Costs include direct fees for registration plus 20% for Seller's administration.
10. **Limit of Liability:** Clifford Power System, Inc.'s liability under this agreement, if any, shall be limited to the contract amount of this agreement in no event shall CPS be liable for any consequential, incidental or exemplary damages, including, but not limited to, loss of profits or down time.

Clifford Power Systems and Customer have agreed to the above this day.

| | | | |
|---|---|---|---|
| By _____ | Date _____ | By _____ | Date _____ |
| Clifford Power Systems-Representative | | Customer-Representative | |



4918 Burleson Rd, Austin, TX 78744 (512) 477-6937

pitney bowes

# NASPO ValuePoint FMV Lease Agreement (Option C)

Agreement Number

## Your Business Information

| Full Legal Name of Lessee / DBA Name of Lessee | | | Tax ID # (FEIN/TIN) |
|---|---|---|---|
| Burnet County Courthouse | | | 746000454 |

**Sold-To: Address**

810 Steve Hawkins PkwySte 4, Marble Falls, TX, 78654-6358, US

| Sold-To: Contact Name | Sold-To: Contact Phone # | Sold-To: Account # |
|---|---|---|
| Jolene Mock | 5127155295 | 0012231922 |

**Bill-To: Address**

133 E JACKSON ST, BURNET, TX, 78611, US

| Bill-To: Contact Name | Bill-To: Contact Phone # | Bill-To: Account # | Bill-To: Email |
|---|---|---|---|
| Jolene Mock | 5127155295 | 0012789080 | purchasing@burnetcountytexas.org |

**Ship-To: Address**

810 Steve Hawkins PkwySte 4, Marble Falls, TX, 78654-6358, US

| Ship-To: Contact Name | Ship-To: Contact Phone # | Ship-To: Account # |
|---|---|---|
| Jolene Mock | 5127155295 | 0012231922 |

**PO #**

## Your Business Needs

| Qty | Item | Business Solution Description |
|---|---|---|
| 1 | SENDPROCALL | SendPro C Sending Technology |
| 1 | 1FXA | Interface to InView Dashboard |
| 1 | 7H00 | C Series IMI Meter |
| 1 | 8H00 | C Series IMI Base |
| 1 | APAC | Connect+ Accounting Weight Break Reports |
| 1 | APAX | Cost Acctg Accounts Level (100) |
| 1 | APKG | SendPro 360 Shipping Feature |
| 1 | APKN | Account List Import/Export |
| 1 | C2C1 | C425 SendPro C - 5lb Scale Bundle |
| 1 | CAAB | Cost Accounting - 100 Accounts |
| | F90I | Basic Installation and Training |
| 1 | F9PG2 | PowerGuard LE Service Package |
| 1 | HZ80001 | SendPro C Series Drop Stacker |
| 1 | ME1A | Meter Equipment - C Series |



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| | | |
|---|---|---|
| 1 | PAB1 | C Series Premium App Bundle |
| 1 | PTJ1 | SendPro Online-PitneyShip |
| 1 | PTJA | PitneyShip Basic 1 User |
| 1 | PTJN | Single User Access |
| 1 | PTK1 | Web Browser Integration |
| 1 | PTK2 | SendPro C Series Shipping Integration |
| 1 | SJS1 | C200 SoftGuard |
| 1 | SPCRK | Return Kit for SendPro C Series |
| 1 | STDSLA | Standard SLA-Equipment Service Agreement (for SendPro C Sending Technology) |
| 1 | ZH24 | Manual Weight Entry |
| 1 | ZH27 | HZ02 65 LPM Speed |
| 1 | ZHC425 | SendPro C425 Base System Identifier |
| 1 | ZHD5 | USPS Rates with Metered Letter |
| 1 | ZHD7 | E Conf Services for Metered LTR, BDL |

## Your Payment Plan

| **Initial Term: 60 months** | **Initial Payment Amount:** | |
|---|---|---|
| **Number of Months** | **Monthly Amount** | **Billed Quarterly at*** |
| 60 | $ 72.64 | $ 217.92 |

*Does not include any applicable sales, use, or property taxes which will be billed separately.
If the equipment listed above is replacing your current meter, your current meter will be taken out of service once this lease commences.

( ) Tax Exempt Certificate Attached
( ) Tax Exempt Certificate Not Required

( ) Purchase Power® transaction fees included
(X) Purchase Power® transaction fees extra


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Pitney Bowes Confidential Information
See Pitney Bowes Terms for additional terms and conditions

## Your Signature Below

By signing below, you agree to be bound by your State's/Entity's/Cooperative's contract, which is available at http://www.pb.com/states and is incorporated by reference. The terms and conditions of this contract will govern this transaction and be binding on us after we have completed our credit and documentation approval process and have signed below. If software is included in the Order, additional terms apply which are either (i) included in your State's contract which is available at http://www.pb.com/states or (ii) available by clicking on the hyperlink for that software located at https://www.naspovaluepoint.org/search/?term=pitney+bowes&page_ref=contractors. Those additional terms are incorporated by reference.

NASPO VALUEPOINT CTR058808;985-C1
State/Entity's Contract#

Lessee Signature

Print Name

Title

Date

Email Address

Pitney Bowes Signature

Print Name

Title

Date

## Sales Information

| Valerie Morgan | valerie.morgan@pb.com | |
|---|---|---|
| Account Rep Name | Email Address | PBGFS Acceptance |



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See Pitney Bowes Terms for additional terms and conditions

01-339 (Back)
(Rev 7-10/7)

# Texas Sales and Use Tax Exemption Certification

*This certificate does not require a number to be valid.*

| Name of purchaser, firm or agency | |
|---|---|
| County of Burnet FEDERAL ID: [redacted] | |
| Address *(Street & number, P.O. Box or Route number)* | Phone *(Area code and number)* |
| 220 South Pierce Street | (512) 756-5495 |
| City, State, ZIP code | |
| Burnet, TX 78611 | |

I, the purchaser named above, claim an exemption from payment of sales and use taxes (for the purchase of taxable items described below or on the attached order or invoice) from:

Seller: PITNEY BOWES

Street address: _____ City, State, ZIP code: _____

Description of items to be purchased or on the attached order or invoice:

POSTAGE MACHINE

Purchaser claims this exemption for the following reason:

GOVERNMENT ENTITY

I understand that I will be liable for payment of all state and local sales or use taxes which may become due for failure to comply with the provisions of the Tax Code and/or all applicable law.

*I understand that it is a criminal offense to give an exemption certificate to the seller for taxable items that I know, at the time of purchase, will be used in a manner other than that expressed in this certificate, and depending on the amount of tax evaded, the offense may range from a Class C misdemeanor to a felony of the second degree.*

| Purchaser sign here | Title | Date |
|---|---|---|
| Kelley Gleeson | County Auditor | 09/21/2026 |

NOTE: This certificate cannot be issued for the purchase, lease, or rental of a motor vehicle.

***THIS CERTIFICATE DOES NOT REQUIRE A NUMBER TO BE VALID.***

Sales and Use Tax "Exemption Numbers" or "Tax Exempt" Numbers do not exist.

This certificate should be furnished to the supplier. Do not send the completed certificate to the Comptroller of Public Accounts.

**CONTRACT EMPLOYNMENT AGREEMENT**

The Employment Contract (Agreement) is made on October 1, 2026 between the parties below:

**EMPLOYER:**

**Full Name: BURNET COUNTY**

**Address:** 220 South Pierce Street, Burnet, Texas 78611

**CONTRACT EMPLOYEE:**

**Full Name: ANGELA SUZANNE MOODY**

**Home Address**: 1101 6th Street #310 Marble Falls, TX 78654

**POSITION & DUTIES:**

The Employer agrees to employ the Employee in the position of: **Assistant Community Service Supervisor** and the Contract Employee agrees to perform all duties and responsibilities as assigned by the Employer

**Employment Term:**

**Employment shall be for one year beginning on October1, 2026 through September 30, 2026 and renew yearly if funds are available.**

**Either party may terminate this agreement with a thirty (30) day written notice**

**Compensation:**

**Salary $25.00 per hour to be paid bi-weekly through Commissioners' Court**

**Contract Employee Shall:**

**Contract employee shall maintain a valid driver's license and notify the county immediately if any changes**

**Keep a log of number of probationers and location of each shift worked.**

_____ _____

**Burnet County Judge** **Date**

Angela Moody 10-1-2026

**Angela Moody** **Date**

**INDEPENDENT CONTRACTOR AGREEMENT**
**Driver for Veterans' Transportation**

This Independent Contractor Agreement (the "Agreement") is made effective _____ by and between BURNET COUNTY and David R Thrush (the "Contractor").

1. Purpose. BURNET COUNTY is a legal governmental entity in the State of Texas. Contractor provides the services of Driver for Veterans' transportation. BURNET COUNTY would like to engage Contractor to provide such services and Contractor has agreed to do so on the terms and conditions stated in this Agreement.

2. Engagement of Contractor. Contractor hereby agrees to provide driver services for BURNET COUNTY at mutually agreed times for BURNET COUNTY'S Veterans' Services located at 220 South Pierce in Burnet, Texas.

3. Services. Contractor will be volunteer under this Agreement. The duties of the driver are as follows:

Driver- Veterans' Transportation:

- Safely operate the vehicle
- Learn the routes to all necessary destinations for the veterans
- Become knowledgeable about veterans and other resources in the area to assist the veterans in maintaining a healthy lifestyle.
- Drivers should be CPR certified, able to handle wheelchairs and scooters, and able to operate the lifts on the vehicles.

4. Term/Termination. The term of this contract begins _____. Both parties may terminate this contract for any reason by providing a weeks' notice to the other party. Either party may terminate this Agreement at any time with or without cause.

5. Relationship with the Parties. It is understood by the parties that Contractor is an independent contractor with respect to BURNET COUNTY and is not an employee of BURNET COUNTY. BURNET COUNTY will provide assignments to Contractor but will not otherwise control the means and instrumentalities by which Contractor completes the assignments. Contractor may work for any other party and BURNET COUNTY may engage any other veterans' services drivers it deems necessary. Contractor has no authority to bind BURNET COUNTY to any contractual agreements.

6. Additional Obligations. Burnet County recognizes and assumes liability on behalf of any torts by Contractor due to any action or work he performs on behalf of Burnet County. This liability coverage shall exist or be limited by Burnet County liability insurance policies.

7. Venue. Venue for this contract is in Burnet County, Texas.

CONTRACTOR:

26SEP26
Date

Printed Name: David R Thrush

Independent Contractor

BURNET COUNTY:

_____
Date

Printed Name: Bryan Wilson

Burnet County Judge

**ANIMAL SHELTER/ADOPTION CENTER AGREEMENT**
**HILL COUNTRY HUMANE SOCIETY**

This agreement ("Agreement") is made this day by and between **BURNET COUNTY** (herein called "Entity") and the **HILL COUNTRY HUMANE SOCIETY** (herein called "Contractor") as follows:

WHEREAS, the Entity is authorized pursuant to Texas Health and Safety Code §826.016, to enter a contract for services; and

WHEREAS, Contractor is a non-profit charitable organization dedicated to the prevention of cruelty to animals and is subject to the Texas Charitable Immunity and Liability Act

1) **Animal Shelter/Adoption Center.** Contractor shall furnish an animal shelter/adoption center sufficient to meet State requirements, and enable Contractor to provide the services stated herein. In carrying out the terms of this Agreement, Contractor shall comply with all applicable state and federal laws and regulations.

2) **Operation.** Contractor shall own, operate, and maintain the animal shelter/adoption center in a businesslike manner, in compliance with State regulations and in a manner comparable with other similar shelters. For the purposes of this Agreement, the term animal ("Animal") shall be limited to cats and dogs. The parties mutually affirm their shared commitment to reducing the euthanasia of healthy and treatable pets, which may necessitate the adoption of policies, practices, or procedures by the Contractor to achieve this goal. Without limiting the generality of the foregoing, the operations shall include:

   A. The shelter shall be open for the delivery of Animals by Animal Control Officers (ACO'S) or other Entity designated agents seven (7) days per week during the hours of 7:00 am – 5:00 pm with the exception of Thanksgiving Day, Christmas Day, New Year's Day and Easter when the shelter will be open for delivery between 7:00 am - 10:00 am and 2:00 pm - 3:00 pm.

   B. The Entity will be charged an after-hours service charge of $150.00 per service trip for after-hours service. For the purposes of this Agreement, after-hours shall apply to the intake of any Animal(s) outside of the normal delivery hours provided for in Section "A" above. For the safety of shelter staff, the Animal Control Officer, or a licensed police officer, must be present anytime an Animal is dropped off for after-hours service.

   C. The shelter shall be open to the public to reclaim or adopt Animals on days and times as approved by the Contractor's Board from time to time.

   D. The Contractor shall provide routine daily care of Animals at the shelter, including weekends and holidays.

E. The Contractor shall provide euthanasia and animal disposition services in strict accordance with all applicable State laws and regulations. Such services shall be performed humanely, respectfully, and only when necessary, with the goal of prioritizing animal welfare and operating the shelter in a responsible, organized, and well-maintained manner.

F. If an Animal is not spayed or neutered at the time of adoption, the Contractor will require those persons adopting an Animal to sign an agreement to spay/neuter the adopted Animal.

G. It is mutually agreed that any and all donations, contributions, or any other thing of value given to the Contractor, as a result of any service performed in carrying out the provisions of this Agreement, shall be the sole property of the Contractor.

H. It is mutually agreed that the Contractor has facilities for rabies observation ("Quarantine") for up to eight dogs and four cats. Animals delivered to the shelter by the Entity for Quarantine shall be quarantined for a period of time as required by state law. Any Animal held for Quarantine shall not be counted against the number of Animals provided for in Section 6 of this Agreement if the Shelter receives payment in-full from the owners of the Animals.

I. Wild animals (non-domestic animals) and/or cats/dogs (domestic animals) brought in for decapitation and/or submission to Texas Department of Health will be charged per animal at a rate of $150 per animal. Contractor staff will not decapitate and submit domestic or non-domestic animals that have been dead, unrefrigerated and/or began decomposition or frozen.

J. It is mutually agreed that the Contractor shall have the sole and exclusive right to determine the responsibility of persons offering to become owners of unclaimed Animals and the suitability of homes offered. The Contractor shall have the sole and exclusive right to accept or reject such applicants for unclaimed Animals.

K. Any Animal that gives birth within sixty (60) days of being delivered to the shelter shall be deemed to have been pregnant at the time of delivery. Each puppy and/or kitten born to an Animal within such period shall be counted as a separate Animal under the terms and conditions of this Agreement and shall be included in the number of Animals accounted for under Section 6 of this Agreement.

L. All animals shall be microchipped upon intake, prior to the commencement or completion of any statutory holding period. Animals shall also be spayed or neutered at the earliest appropriate time as determined by the Contractor, including while under statutory hold, provided that such procedure does not compromise the animal's health or contravene applicable law.

3) **Shelter Fees.** The fees charged to those persons adopting, or reclaiming, an Animal shall be determined by the Contractor. The Contractor is authorized to charge, collect, and retain all fees collected. Further, the Contractor may require the owner of every impounded Animal to pay all applicable fees including vaccination fees of an impounded Animal which has not been inoculated as appropriate and to have such Animal inoculated against rabies before redeeming such Animal.

4) **Animal Control.** The Entity shall maintain the animal control program and the Contractor shall have no responsibility therefore. The Contractor's responsibility for any Animal shall not commence until such Animal has been delivered to, and accepted by, the shelter. The Entity agrees that Animal Control Officers will sanitize transport vehicles using spray disinfectant provided by the Contractor following each animal drop-off. Contractor will make supplies available at the shelter.

5) **Impoundment.** Animals seized within the Entity's jurisdiction by its duly appointed agents may be delivered to the shelter, to be impounded under the exclusive control and custody of the Contractor for periods of time as required by State Law. Every Animal, not claimed and redeemed by the owner before the expiration of seventy-two (72) hours from the time of impoundment, shall become the sole and exclusive property of the Contractor. In accordance with state law, impoundment shall mean the taking or seizing of an animal by an animal control officer (ACO), peace officer, or any person appointed by the Entity.

Animals under eight weeks of age, including bottle babies and nursing litters, as well as animals with severe medical conditions where prompt intervention is necessary to prevent suffering, may be transferred to approved foster homes or rescue partners prior to the completion of the statutory hold period, provided intake photos and documentation are completed at drop-off.

The Entity shall not accept owner-surrendered Animals from the public except in situations where surrender is necessary to prevent suffering, protect public safety, or as otherwise authorized by the Contractor, in its sole discretion. Owner surrenders made for reasons of convenience shall be strictly prohibited.

Neither the Entity nor any agency, nor agent of the Entity, nor of the State of Texas, nor any institution, corporation, nor individual shall have any claim or right to any Animal not claimed or redeemed.

The Entity agrees that the Contractor shall have the undisputed right, consistent with state law requirements, to humanely dispose of any Animal in its custody. Save and except, the Contractor shall hold an Animal Entity officials believe is dangerous until disposition of the Animal is determined according to state law. The Contractor shall not destroy the Animal without a release from the owner or an order of the court of competent jurisdiction upon final appeal.

6) **Entity Fees.** The Contractor agrees to accept up to THREE HUNDRED AND FIFTY (350) Animals and the Entity agrees to pay ONE HUNDRED AND FIVE THOUSAND DOLLARS AND 00/100's ($105,000.00) in quarterly payments of TWENTY-SIX THOUSAND TWO HUNDRED AND FIFTY DOLLARS AND 00/100's ($26,250.00). The quarterly payment will be paid to the Contractor by the 15th day of the month of each quarter (Oct 15th, Jan 15th, April 15th, July 15th). The Entity's payments under this Agreement, including the time of payment and the payment of interest on overdue amounts, are subject to Chapter 2251, Texas Government Code. If the number of Animals the Entity delivers to the shelter exceeds THREE HUNDRED AND FIFTY (350) during the Term of this Agreement, the Entity will be charged an additional charge of $350 per Animal, billed on a monthly basis.

7) **Carryover.** In the event the Entity delivers fewer Animals to the shelter than provided for in Section 6 herein, the Entity shall receive a credit that may be applied to any overage charges for the number of Animals in the following year. Notwithstanding the foregoing, if the Entity reduces the number of Animals in next year's Agreement, this shall not apply. For example, if the entity has delivered 10 less Animals to the shelter than provided for in this year's Agreement and does not reduce its contractual number of Animals for the following year, then the Entity could deliver up to 10 more Animals in the following year without any additional cost.

8) **Reports.** Contractor shall, by the fifteenth (15th) day of each month, provide the Entity with a monthly report showing the number and type of Animals taken in during the preceding month.

9) **Records.** The animal shelter/adoption center, its operation, books, and records shall be available for inspection and copying by the Entity at reasonable times and upon reasonable request. The shelter shall further be accessible for inspection, without notice, by the Texas Department of Health.

10) **Default.** The occurrence of the following shall constitute a default: The failure to maintain licenses, permits, certifications, or approvals required by law; the failure to maintain insurance required by this Agreement; the failure to comply with applicable state or federal laws or regulations; the material breach of any provisions of this Agreement; the failure to provide required reports or records; or the failure of a State inspection. Upon written notice of a default, Contractor shall have thirty (30) days to cure a default. If the default is not cured within this time period, the Entity may terminate this Agreement immediately upon written notice.

11) **Insurance.** The Contractor shall obtain a policy of fire and extended coverage insurance on the shelter improvements. The coverage of such policy shall be in the amount of the replacement cost of the improvements. The Contractor shall also obtain a policy of liability insurance, insuring the Society against liabilities arising out of the shelter operations. A copy of the current policies shall be available to the Entity upon request as well as proof that all

current premiums have been paid. Contractor shall provide Entity thirty (30) day written notice of cancellation, non-renewal, or material reduction in insurance coverage.

12) **Maintenance.** The Contractor shall maintain the shelter and its associated tangible property in good repair, clean, and in a sanitary condition, with reasonable efforts made to minimize odors. The facility shall present a well-kept appearance, with reasonable wear and tear excepted.

13) **Independent Contractor.** The Contractor, in the performance of its obligation hereunder, is an independent contractor. No employee or representative of the Contractor shall ever be deemed to be an employee or an agent of the Entity for any purpose whatsoever.

14) **Term.** This Agreement shall begin on Oct 1, 2026 and end on September 30, 2027.

15) **Notice.** All notices sent hereunder to the Contractor shall be sent in the United States Mail, postage prepaid to:

To Contractor:
Hill Country Humane Society
9150 W RM 1431
Buchanan Dam, TX 78609

To Entity:
County of Burnet
Att: County Judge
220 South Pierce Street
Burnet, TX 78611

16) **Contractor Indemnification.** The Entity shall have no liability whatsoever for the actions of, or failure to act by, any employees, subcontractors, agents or assigns of the Contractor and the Contractor covenants and agrees that:

A. The Contractor shall be solely responsible, as between the Contractor and the Entity and the agents, officers and employees of the Entity, for and with respect to any claim or cause of action arising out of or with respect to any act, omission or failure to act by the Contractor or its agents, officers, employees and subcontractors, while performing any function or providing or delivering any service undertaken by the Contractor pursuant to this Agreement; and

B. To the fullest extent permitted by law, the Contractor hereby agrees to indemnify and hold the Entity and its agents, officers and employees harmless from all costs, claims, expenses, and liabilities (including attorney's fees) whatsoever that may be incurred by the Entity, its agents, officers, employees, arising from any and all acts done or omitted

to be done by Contractor, or the employees, agents, subcontractors or assigns of Contractor, in connection with the operation of the Contractor or the provision of service by the Contractor pursuant to this Agreement.

17) **Entity Indemnification.** The Contractor shall have no liability whatsoever for the actions of, or failure to act by, any employees, subcontractors, agents or assigns of the Entity and the Entity covenants and agrees that:

A. The Entity shall be solely responsible, as between the Contractor and the Entity and the agents, officers and employees of the Contractor, for and with respect to any claim or cause of action arising out of or with respect to any act, omission or failure to act by the Entity or its agents, officers, employees and subcontractors, while performing any function or providing or delivering any service undertaken by the Entity pursuant to this Agreement; and

B. To the fullest extent permitted by law, the Entity hereby agrees to indemnify and hold the Contractor and its agents, officers and employees harmless from all costs, claims, expenses, and liabilities (including attorney's fees) whatsoever that may be incurred by the Contractor, its agents, officers, employees, arising from any and all acts done or omitted to be done by Entity, or the employees, agents, subcontractors or assigns of Entity, in connection with animal control of the Entity. Nothing in this Agreement shall be construed as a waiver of governmental immunity; a waiver of any defense available to Entity under Texas law; an assumption of liability by Entity for the acts or omissions of Contractor; or an agreement by Entity to indemnify or hold harmless any person or entity except as expressly authorized under Texas law.

18) **Immunity: No Third Party Beneficiaries.** Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to either the Entity or the Contractor nor to create any legal rights or claims, contractual or otherwise, on behalf of any third party. Neither the Contractor, nor the Entity waives, modifies, or alters to any extent whatsoever the availability of the defense of governmental immunity or charitable immunity under the laws of the State of Texas or other legal defense to either contracting party as to any third party, under the laws of this State and/or the Entity's Charter (if applicable).

19) **No Joint Venture, Agency, Joint Enterprise.** This Agreement shall not be construed to establish a partnership, joint venture, agency, or joint enterprise, express or implied, nor any employer-employee or borrowed servant relationship by and among the parties hereto. Nor shall this Agreement be construed to create or grant rights, contractual or otherwise to any other person or entity not a party to this contract. Each party shall remain solely responsible for the proper direction of its employees and an employee of one shall not be deemed an employee or borrowed servant of the other for any reason.

20) **Amendments and Modifications.** This Agreement may not be amended or modified except by written amendment executed by the Entity and the Contractor and authorized by their respective governing bodies.

21) **Entire Agreement.** This Agreement sets forth all of the agreements between the parties, and there are no other agreements, conditions, and understandings or representations, oral or written, other than those set forth herein. This Agreement may only be amended by a written instrument signed by both parties. This Agreement supersedes and cancels any prior Agreements.

22) **Non-funding Clause.** In the event no funds or insufficient funds are appropriated and budgeted, regardless of any other term in this Agreement, in any fiscal year for payment(s) due under this Agreement, the Entity will immediately notify the Contractor of such occurrence and this Agreement shall terminate within sixty (60) days of notice without penalty or expense to the Entity.

23) **Non Waiver.** Failure of any party hereto to terminate this Agreement or take any other action regarding a default, shall never have the effect of waiving any act of default, nor shall either party ever be estopped to claim an act of default.

24) **Texas Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be performable in Llano County, Texas. Venue shall lie exclusively in Burnet or Llano County, Texas.

25) **Compliance with Americans with Disabilities Act.** Contractor warrants and represents that in its' performance under this Agreement, Contractor shall fully comply will all applicable provisions of the Americans with Disabilities Act. Contractor shall defend, indemnify, and hold harmless Burnet County from claims, damages, or administrative actions only to the extent caused by Contractor's failure to comply with these accessibility standards, in proportion to Contractor's percentage of responsibility as agreed by the parties or determined by a court of competent jurisdiction, and defense costs shall be allocated in the same proportion. Contractor's liability under this paragraph shall not exceed the proceeds of the liability insurance required by this Agreement that are available for the claim. This paragraph, and not Section 17, governs indemnification for accessibility claims.

*(Signatures on following page)*

EFFECTIVE as of the 1st day of October, 2026.

_____ _____

Print Name Signature

_____

Title

Witness:

_____ _____

Print Name Signature

**HILL COUNTRY HUMANE SOCIETY**

By: _____

Dr. Dan McBride,
President

**This is Schedule Number S-5550230522** to the Frontier Services Agreement dated **10/02/2026 ("FSA")** by and between **BURNET COUNTY** ("Customer") and **Frontier Communications of America, Inc.** on behalf of itself and its affiliates ("Frontier"). Customer orders and Frontier agrees to provide the Services and Equipment identified in the Schedule below.

| | | | |
|---|---|---|---|
| **Primary Service Location:** | **127 E Jackson St Burnet, Texas** | **Schedule Date:** | **10/02/2026** |
| **Schedule Type/Purpose:** | **Order for New Services** | **Service Term:** | **60 Month(s)** |

| Services Provided | | | | | |
|---|---|---|---|---|---|
| Service Address | Service Description | Partnered | Quantity | Charges | |
| | | | | Total NRC | Total MRC |
| 127 E Jackson St,Burnet,Texas,78611-3101 | DIA (Dedicated Internet Access)/1 Gbps/Silver | No | 1 | $0.00 | $990.00 |
| 127 E Jackson St,Burnet,Texas,78611-3101 | IP//29 = 5 IPs | No | 1 | $0.00 | $0.00 |
| | | | Subtotal: | $0.00 | $990.00 |

**1. Service Description.**

a. **Dedicated Internet Access ("DIA").** DIA is an internet connection, delivered via Ethernet from Customer Service Location to the Frontier IP network then to the public Internet which provides reliable, dedicated and scalable bandwidth. Physical termination shall conform to applicable rules and regulations with respect to Minimum Point of Entry (MPoE) and demarcation point. If Customer requests extensions beyond the MPoE, such extension(s) shall be subject to Frontier's cabling service policies and Frontier's charges related thereto per separate Frontier Cabling Service and Fee Schedule.

b. **Partnered and/or Type II** service is a delivery method where a Frontier third-party Service provider is used to deliver the local access to Customer ("Partner Provider").

c. **Overhead.** Ethernet technology, which is what the Frontier Dedicated Internet circuits utilize, requires packets to have headers, a checksum, interframe gaps and preambles. Those components ensure that the data packets get sent to the right place and end up in the right order and each use a small amount of bytes, commonly known as "overhead." Overhead is the gap between the subscribed bandwidth speed and usable bandwidth speed. Additionally, actual data transmission or throughput may be lower than the connection speed due to internet congestion, server or router speeds, protocol overheads, and other factors which cannot be controlled by Frontier.

**2. Pre-installation cancellation fees, FOC Notice, Partnered Access Costs and Special Construction.**

a. **Pre-installation cancellation fees.** Cancellation relating to newly identified costs and expenses: If Customer cancels any Service or Equipment prior to delivery of any Equipment or installation of the Service or Equipment due to Customer's determination that Customer is not able or willing to incur the costs and expenses of Frontier identified Customer required pre-installation requirements (other than previously identified NRC or CIAC set forth in this Schedule), then notwithstanding any provision of the FSA, Customer shall not be required to pay the FSA Section 4(a) cancellation charge.

b. **Cancellation after FOC Notice**. Frontier will provide Customer with notice (the "FOC Notice") of the project completion date (the "FOC Date") as soon as possible in light of the requested services and customer's location. If Customer cancels more than ten (10) business days after the issuance of the FOC Notice, then, notwithstanding any provision of the FSA, Customer shall pay a processing fee of Seven Hundred Fifty Dollars ($750.00) and the total costs and expenditures of Frontier in connection with establishing the Service and / or providing the Equipment prior to Frontier's receipt of notice of cancellation including but not limited to any construction and engineering costs and Equipment restocking fees.

c. **Partnered Access costs**. Notwithstanding any provision to the contrary in the FSA or this Service Schedule, if Customer cancels any Service or Equipment prior to delivery of any Equipment or installation of the Service or Equipment for any reason, then Customer shall reimburse Frontier for any costs and/or expenditures related to Partnered Access for which Frontier is obligated in connection with establishing the Service via Partnered Access including but not limited to any Partnered Access fees, charges, costs or early termination fees charged to Frontier.

**d. Special Construction.**

**i. General.** All Services are subject to availability and Frontier Network limitations. The rates identified in this Schedule are estimated based on standard installation costs and Services may not be available at all Service Locations at the rates identified. If Frontier determines, in its reasonable discretion, that the costs of provisioning Service to any Service Location are materially higher than normal, Frontier will notify Customer of the additional costs associated with provision of the Services and request Customer's acceptance of such costs as a condition to proceeding ("Special Construction").

**ii. Frontier assistance with Special Construction**. Frontier may determine, on a project-by-project basis, whether and the extent to which, if any, Frontier may provide additional assistance with respect to Special Construction. If Frontier determines in its sole discretion that Frontier will provide financial assistance, Frontier will notify Customer of such assistance and related conditions or requirements with respect to the Special Construction project.

**iii. Customer Special Construction costs**. Upon notification that Special Construction costs are required; Customer will have ten (10) business days to notify Frontier of Customer's acceptance of such costs. If the Customer does not agree to the Special Construction costs within ten (10) business days, the Customer shall be deemed to have cancelled the Service Schedule and notwithstanding any provision of the FSA, Customer shall not be required to pay the FSA Section 4(a) cancellation charge. If the Customer agrees to the Special Construction costs, Frontier and Customer will execute a replacement Schedule.

**3. Obligations of Customer.** Customer is responsible to ensure appropriate processes and protocols are in place for rate shaping to the amount of throughput ordered. Customer acknowledges that failure to comply with this responsibility may negatively impact Service performance. Customer shall provide and maintain an email distribution contact list with correct telephone and email information for service escalation that indicates who to contact, at what priority level, and the precedent of the contact order, and for any service modifications. Customer shall identify points of contact with decision-making and approval authority. Customer must be present during installation and provide a Customer project manager and complete all sign-off documentation.

Customer will not use, or permit use of the DIA Solution in a manner which is (i) illegal; or (ii) infringes the patent, copyright, trademark, confidential information or intellectual property rights of a third-party; collectively "Unauthorized Use". Frontier reserves the right to immediately terminate, modify or suspend Customer's DIA Solution if it is determined by Frontier in its sole discretion that Customer has used the DIA Solution for any Unauthorized Use. Customer will defend and indemnify Frontier and its affiliates with respect to claims arising from Customer's or third parties' Unauthorized Use.

**4. After Hours/Holiday Labor Hours**. If Customer desires coordinated turn up services ("After Hours") during non-business hours, defined below, then the After-Hours services shall be provided at the rate of $175.00 per hour. Non-business hours include: (1) weeknights between the hours of 5:00 p.m. and 7:59 a.m. local time; (2) weekends, including Saturday and/or Sunday and (3) the Frontier designated holidays (New Year's Day, Martin Luther King Day, President's Day, Memorial Day, Juneteenth, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day and Christmas Day).

Such After-Hours services may be subject to change, based upon Frontier's reasonable determination of increases in actual costs to provide such After-Hours services, determined in accordance with generally accepted commercial accounting practices, and consistent with After Hours service charges for projects comparable to the project outlined in this Schedule

**5. Internet Acceptable Use Policy and Security.** Customer shall comply, and shall cause all Service users to comply, with Frontier's Acceptable Use Policy (**"AUP"**), which Frontier may modify at any time. The current AUP is available for review at the following address, subject to change: http://www.frontier.com/policies/commercial_aup/. Customer is responsible for maintaining awareness of the current AUP and adhering to the AUP as it may be amended from time to time. Failure to comply with the AUP is grounds for immediate suspension or termination of Frontier Internet Service, notwithstanding any notice requirement provisions of the FSA. Customer is responsible for the security of its own networks, equipment, hardware, software and software applications. Abuse that occurs as a result of Customer's systems or account being compromised or as a result of activities of third parties permitted by Customer may result in suspension of Customer's accounts or Internet access by Frontier. Customer will defend and indemnify Frontier and its affiliates with respect to claims arising from Customer's or third parties' usage of Frontier Internet access through Customer's hardware or software.

**6. Producer Price Index Adjustment.** Unless otherwise prohibited by tariff, regulation or applicable law, Frontier shall, once per year in July, increase the above MRC for each service by the annual increase in the Producer Price Index for Total Final Demand as published by the U.S. Bureau of Labor Statistics ("PPI-FD"). The adjustment will be based on the percentage increase, if any, in PPI-FD for the most recent yearly period ending April 30th compared to the prior 12 month period ending April 30th and shall not exceed 9.5% in any year. The increase, if any, will be reflected as either an increase in the base MRC or as a separately stated item and occur for the first time in July of the calendar year after service installation.

**7**. **Service Level Agreement.** The Dedicated Internet Access Service Level Agreement for Dedicated Internet Access is attached hereto and incorporated herein as Exhibit 1.

This Schedule is not effective, and pricing, dates and terms are subject to change until signed by both parties. This Schedule and any of the provisions hereof may not be modified in any manner except by mutual written agreement. The above rates do not include any taxes, fees or surcharges applicable to the Service. This Schedule, and all terms and conditions of the FSA, is the entire agreement between the parties with respect to the Services described herein, and supersedes any and all prior or contemporaneous agreements, representations, statements, negotiations, and undertakings written or oral with respect to the subject matter hereof.

| **Frontier Communications of America, Inc.** | | **BURNET COUNTY** | |
|---|---|---|---|
| Signature: | _____ | Signature: | _____ |
| Printed Name: | _____ | Printed Name: | _____ |
| Title: | _____ | Title: | _____ |
| Date: | _____ | Date: | _____ |

**EXHIBIT 1**
**Service Level Agreement**

**This Dedicated Internet Access Service Level Agreement ("SLA")** applies to a Dedicated Internet Access (DIA) Schedule, executed by and between **BURNET COUNTY** ("Customer") and **Frontier Communications of America, Inc.** ("Frontier"). The terms of this SLA apply exclusively to the Dedicated Internet Access network elements directly within Frontier's management responsibility and control ("DIA Service"), including Partnered delivered service.

**1. Operational Objectives**

A. **Availability**: Circuit Availability is the ability to exchange data packets with the nearest Frontier Internet Point of Presence ("POP") or DIA Customer egress port (Z location) via the ingress port (A location). "Service Outage" occurs when packet transport is unavailable or when the output signal is outside the limits of this service guarantee. Availability is measured by the number of minutes during a calendar month that the Service is operational, divided by the total minutes in that calendar month. Calculation is based on the stop-clock method beginning at the date and time of the Customer-initiated trouble ticket and ends when Frontier restores SLA-compliant circuit operation. Frontier's Service Availability commitment and applicable Service credit are outlined in **Table 1A**, subject to Sections 3 and 4 below.

| Table 1A: Dedicated Internet Access | | |
|---|---|---|
| **Circuit Availability (CA)** | | **MRC Service Credit** |
| **Availability** | **99.99%** | Below 99.99% Service Credit 30% MRC |

B. **Mean Time to Repair (MTTR)**: MTTR is a monthly calculation of the average duration of time between Trouble Ticket initiation (in accordance with Section 2B) and Frontier's reinstatement of the DIA Service to meet the Availability performance objective. The MTTR objectives, and credits applicable to a failure to meet such objectives, are outlined in **Table 1B**, subject to Sections 3 and 4 below.

| Table 1B: Dedicated Internet Access | | |
|---|---|---|
| **Mean Time To Repair** | | **MRC Service Credit** |
| **MTTR** | **4 Hours** | 25 % MRC above 4 hrs. |
| | | 50% MRC above 6 hrs. |

C. To the extent applicable, the Customer is entitled to one Service Credit per Service Outage (i.e., for either the higher of Circuit Availability credit or Mean Time to Repair credit, if applicable). If applicable, the On-Time Provisioning credit would be in addition to the Service Outage credit.

**2. Service Outage Reporting Procedure.**

A. Frontier will maintain a point-of-contact for Customer to report a Service Outage, twenty-four (24) hours a day, seven (7) days a week.

B. When DIA Service is impacted from a Service Outage, Customer must contact Frontier's commercial customer support center (also known as the "NOC") at 1-(888) 637-9620 to identify the Service Outage and initiate an investigation of the cause ("Trouble Ticket"). Responsibility for Trouble Ticket initiation rests solely with Customer. Once the Trouble Ticket has been opened, the appropriate Frontier departments will initiate diagnostic testing and isolation activities to determine the source. In the event of a Service Outage, Frontier and Customer will cooperate to restore the Service. If the cause of a Service Outage is a failure of Frontier's equipment or facilities, Frontier will be responsible for the repair. If the degradation is caused by a factor outside the control of Frontier, Frontier will cooperate with Customer to conduct testing and repair activities at Customer's cost and at Frontier's standard technician rates.

C. A Service Outage begins when a Trouble Ticket is initiated and ends when the affected DIA Service is Available; provided that if the Customer reports a problem with a Service but declines to allow Frontier access for testing and repair, the Service will be considered to be impaired, but will not be deemed a Service Outage subject to these terms.

**D.** If Frontier dispatches a field technician to perform diagnostic troubleshooting and the failure was caused by the acts or omissions of Customer or its employees, affiliates, contractors, agents, representatives, or invitees; then Customer will pay Frontier for all related time and material costs at Frontier's standard rates.

**3. Credit Request and Eligibility.**

A. In the event of a Service Outage, Customer may be entitled to a credit against the applicable DIA Service MRC if (i) Customer initiated a Trouble Ticket; (ii) the Service Outage was caused by a failure of Frontier's equipment, facilities or personnel; (iii) the Service Outage warrants a credit based on the terms of Section 1; and (iv) Customer requests the credit within thirty (30) days of last day of the calendar month in which the Service Outage occurred.

B. Credits do not apply to Service Outages caused, in whole or in part, by one or more of the following: (i) the acts or omissions of Customer or its employees, affiliates, contractors, agents, representatives or invitees; (ii) failure of power; (iii) the failure or malfunction of non-Frontier equipment or systems; (iv) circumstances or causes beyond the control of Frontier or its representatives; (v) a Planned Service Interruption; (vi) Emergency Maintenance or (vii) interruptions resulting form Force Majeure events as defined in Customer's FSA . In addition, Customer will not be issued credits for a Service Outage during any period in which Frontier is not provided with access to the Service location or any Frontier network element, or while Customer is testing and/or verifying that the problem has been resolved. "Planned Service Interruption" means any Service Outage caused by scheduled maintenance, planned enhancements or upgrades to the Frontier network; provided that Frontier will endeavor to provide at least five (5) business days' notice prior to any such activity if it will impact the Services provided to Customer. "Emergency Maintenance" means maintenance which, if not performed promptly, could result in a serious degradation or loss of service over the Frontier network.

C. Notwithstanding anything to the contrary, all credit allowances will be limited to maximum of 50% of the MRC for the impacted DIA Service, per month. For cascading failures, only the primary or causal failure is used in determining Service Outage and associated consequences. Only one service level component metric can be used for determining Service credits. In the event of the failure of the Service to meet multiple metrics in a one-month period, the highest Service credit will apply, not the sum of multiple Service credits. For example, If Customer's Service Outage triggers both operational objectives (i.e., Circuit Availability and Mean Time to Repair), Customer will receive the highest available Service Credit, but not both.

D. This SLA guarantees service performance of Frontier's Dedicated Internet Access services only. This SLA does not cover TDM services [DS1, NxDS1, or DS3 services] or other voice or data services provided by Frontier. This SLA does not apply to services provided over third-party non-partner facilities, through a carrier hotel, or over Frontier facilities which terminate through a meet point circuit with a third-party non-partner carrier.

E. The final determination of whether Frontier has or has not met SLA metrics will be based on Frontier's methodology for assessment of compliant performance. Service Outage credits are calculated based on the duration of the Service Outage, regardless of whether such Service Outage is the result of failure of the Service to meet one or more performance metric.

F. Credit allowances, if any, will be deducted from the charges payable by Customer hereunder and will be expressly indicated on a subsequent bill to Customer. Credits provided pursuant to this SLA shall be Customer's sole remedy with regard to Service Outages.

**4. Chronic Outage:** An individual DIA Service qualifies for "Chronic Outage" status if such service fails to meet the Availability objectives, and one or more of the following: (a) a single Trouble Ticket extends for longer than 24 hours, (b) more than 3 Trouble Tickets extend for more than 8 hours, during a rolling 6-month period, or (c) 15 separate Trouble Tickets of any duration within a calendar month. If a DIA Service reaches Chronic Outage status, then Customer may terminate the affected DIA Service without penalty; provided that Customer must exercise such right within ten (10) days of the DIA Service reaching Chronic Outage status and provide a minimum of 15 days prior written notice to Frontier of the intent to exercise such termination right.

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **21.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following Burnet County Sheriff's Office and/ or Jail contracts and agreements to be approved and/or ratified:
(a) Enter into a service agreement and addendum with Trusted Driver to provide a cloud-native E-Citation platform in the amount of $35,000 from fund 100-5600-4000;
(b) Continuation of a service agreement and addendum with DroneSense to provide licenses, support, and streaming in the amount of $15,700 from fund 100-5600-4000; and
(c) Enter into an Interlocal Cooperation Agreement between Collin County and Burnet County for jail services for the term of October 1, 2026, through September 30, 2027, with a per diem rate from Collin County for detention services at $85 per man-day;
(d) Enter into a Mutual-Aid Agreement for Law Enforcement Efforts Between the Sheriff Offices of Various Texas Counties, including Bell County, Burnet County, Milam County, and Williamson County; and
(e) Enter into a renewal for an Interlocal Agreement with Bluebonnet Trails Community Services and Burnet County for Mental Health Jail Based Services in the amount not to exceed $45 per assessment, $206 per hour per Certificate of Medical Examination, related court services and travel time, and $0.685 per mile.
(Wilson)

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Attachments

Trusted Driver SAAS 5.11.26
Trusted Driver and SO Addendum 2026
27 DRONESENSE YEARLY AGREEMENT
DroneSense and Burnet County Addendum
COLLIN COUNTY INMATE HOUSING AGREEMENT
MUTUAL AID AGREEMENT BETWEEN SHERIFF OFFICES OF VARIOUS TEXAS COUNTIES
Bluebonnet Trails ILA

**MASTER SOFTWARE AS A SERVICE AGREEMENT**

**Effective Date: 5/11/26**

This MASTER SOFTWARE AS A SERVICE AGREEMENT is effective as of the date set forth above (the "Effective Date") by **Burnet County Sheriff's Office** and between Trusted Driver, Inc. ("Provider"), a Texas corporation with its principal place of business located at: 1354 N. Loop 1604 E., Suite 103 San Antonio, TX 78232, and the entity described in the table below ("Customer").

| **Section A. Customer Information** | |
|---|---|
| Customer Name:<br>**Burnet County Sheriff's Office** | Physical Address (to be used for notice purposes):<br>**1601 E. Polk St., Burnet, TX 78611** |
| Customer Representative Name:<br>**Steven Clark** | Phone Number: **(512) 756-8080**<br>Email: sclark@burnetsheriff.com |
| Business Tax ID Number: | Type of Business (Sole Proprietor, Partnership, LLC, Corporation, Financial Institution): |
| **Section B .Term** | |
| Term: Initial term | **One (1) year** |
| Auto Renewal Terms: | |
| **Section C. QR Code Cards** | |
| The number of complimentary QR Cards to be provided by the Provider: | **Traffic QR Cards = 2,500**<br>**CTW = 1,000** |

Cost for additional QR Cards: Customer shall receive a free template of each card for in-house printing. Customer can purchase additional cards through Trusted Driver. For larger quantities, contact Trusted Driver.

| Traffic | Parking | CTW |
|---|---|---|
| 1,000 = $350 | 200 = $85 | 1,000 QR Cards = $30 |
| 2,500 = $570 | 400 = $130 | |
| 5,000 = $850 | 800 = $210 | |
| 10,000 = $1,400 | 1,200 = $280 | |
| 20,000 = $2,600 | 1,600 = $345 | |

| | |
|---|---|
| Customer shall reimburse Provider through the Stonegarden Grant: | **No** |
| **Section E. Customer and Provider Agreement** | |

| The parties hereby agree that the attached "General Terms and Conditions" (the "Terms and Conditions") are incorporated into, and are made an integral part of, this Agreement. | |
|---|---|
| **Signature of Service Provider Representative** | **Signature of Customer Representative** |
|  | |
| Name: Ron Heinrich | Name: |
| Title: Vice President | Title: |

## GENERAL TERMS AND CONDITIONS

The terms in the table on the first page of this Agreement (the "Cover Page"), and the following terms and conditions are considered a single, integrated document and shall collectively be referred to as the "Agreement."

1. SERVICES AND SERVICE ORDERS.

1.1 General Description and Definitions. This Agreement contains the terms upon which Customer may procure certain services from the Provider. The Provider will provide the services described in each Service Order (collectively, the "Services"). Certain terms are defined hereinbelow, while others are defined in Schedule 2.1 (Definitions).

1.2 Service Orders. From time to time, Customer and Provider may enter into one or more Service Orders, which shall be substantially in the form attached hereto as **Exhibit A** (each a "Service Order"). For the avoidance of doubt, Service Order(s) may include terms and conditions that are in addition to or different from the terms and conditions in this Agreement, and which will prevail over any terms and conditions in this Agreement in the event of any conflict; provided, that such additional or different terms and conditions must be expressly stated in such Service Order(s). All Services will be subject to the terms of this Agreement (regardless of whether applicable Service Order(s) have been executed), and once signed, all Service Orders are non-cancellable and non-refundable (except as expressly stated in this Agreement).

2. HOSTED SERVICES.

2.1 The Provider hereby grants to Customer and Authorized Users a non-exclusive right to access and use the Hosted Services during the Term; provided, that Customer and each Authorized User complies with the Acceptable Use Policy. In connection therewith, the Provider shall create an Instance for the Customer and shall provide login details for that Instance. Provider shall initially create one or more Accounts within the Instance, as applicable, for use by Authorized Users in connection with use of the Hosted Services. Customer may create additional Accounts within the Instance and shall provide and manage user IDs and passwords for Authorized Users.

2.2 The rights granted by the Provider to the Customer under Section 2.1 are subject to the following restrictions:

(a) only Authorized Users shall have access to the Hosted Services;

(b) the Customer shall not sub-license its right to access and use the Hosted Services;

(c) the Customer shall not make any modifications or alterations to the Platform;

(d) the Customer shall not conduct or request that any other person conduct any load testing or penetration testing on the Platform or Hosted Services; and

(e) Customer shall not permit or encourage any third party to: (i) use the Hosted Services for third-party training, software-as-a-service, time-sharing or service bureau use; or (ii) disassemble, decompile or reverse engineer any portions of the Hosted Services, or otherwise attempt to gain access to the source code to such Hosted Services (or the underlying ideas, algorithms, structure or organization of the object code in the Hosted Services).

2.3 The Customer shall use commercially reasonable efforts, including reasonable security measures relating to Account access details to prevent unauthorized persons from gaining

access to the Hosted Services using an Account.

2.4 Subject to this Agreement and relevant Service Order, the method and means of providing the Hosted Services shall be under the exclusive control, management and supervision of the Provider.

3. MAINTENANCE AND SUPPORT SERVICES.

3.1 The Provider shall provide the Maintenance and Support Services in accordance with the agreed Service Order covering such Services. Provider shall use its reasonable efforts to give the Customer at least two (2) Business Days' prior notice of scheduled Maintenance and Support Services that are likely to affect the availability of the Hosted Services.

3.2 Provider shall Update the Hosted Services from time to time, however Upgrades shall be subject to an additional cost and subject to execution of a Service Order covering the Upgrade.

4. TERM.

4.1 This Agreement shall commence on the Effective Date and shall continue for the period described on the Cover Page; provided, that, that the applicable Term shall be automatically extended to the end date of the last Service Order(s) then in effect if such Service Order(s) has specified a term longer than the Term. Termination of one Service Order shall not affect the validity or enforceability of the Agreement or any other Service Orders that remain in effect. Following the initial term this Agreement shall automatically renew for the periods described on the Cover Page.

5. CUSTOMER DATA.

5.1 Customer warrants to the Provider that it has the legal right to disclose all Customer Data and Confidential Personal Information that it discloses to the Provider under or in connection with this Agreement. Customer Data shall be and remain the sole and exclusive property of Customer; however Provider may access, process and use the Customer Data in accordance with this Agreement. The Provider shall create a back-up copy of the Customer Data at least daily and shall retain and securely store each such copy for a minimum period of thirty (30) days.

5.2 The parties acknowledge that, in the course of performing the Hosted Services, the Provider may require access to and use of certain software, processes, instructions, methods, application programming interfaces and techniques of Customer that are owned or licensed by Customer (collectively, the "Customer Materials"). To the extent that Customer makes available to the Provider any Customer Materials under this Agreement, Customer hereby grants to the Provider a license to use such Customer Materials during the applicable Services Term, for the purpose of performing Implementation Services and providing the Services hereunder.

5.3 Provider may use and process anonymized Customer Data in accordance with Section 5.4. Provider may collect telemetry data and usage patterns through the Platform and other Services provided hereunder. All such uses shall comply with applicable laws and regulations.

5.4 The Provider shall have the perpetual, irrevocable, worldwide, royalty free right and license to share, use, modify, anonymize, aggregate, create derivative works from, combine with other data, sublicense, sell, and otherwise process all Customer Data, provided that such actions comply with applicable laws and regulations. These rights extend to: (i) creating and selling industry insights and reports; (ii) developing new products and services; (iii) training

artificial intelligence and machine learning models; (iv) conducting market research and analytics; (v) improving existing Services; and (vi) any other purpose determined by Provider. Provider may share both raw and processed Customer Data with its affiliates, partners, and third parties subject to appropriate confidentiality obligations. All data processing activities will be conducted in accordance with industry standards for data protection and privacy.

5.5 Customer hereby grants Provider a perpetual, irrevocable, worldwide, royalty-free license to use, modify, analyze, aggregate, anonymize, and create derivative works the Data for any business purpose, including but not limited to:. Provider may sublicense these rights to its affiliates, contractors, and business partners. Provider will ensure any use of Customer Data complies with applicable privacy laws and regulations. from Customer and its Affiliates and no other Authorized User that it discloses to the Provider under or in connection with this Agreement.

## 6. LAW ENFORCEMENT DATA SHARING

6.1 The Customer may use, export, or share citation information or platform-generated data with other law enforcement agencies, courts, prosecutors, or governmental entities as required for lawful criminal justice, investigative, or prosecutorial purposes. Trusted Driver will not restrict or impede the Customer's ability to use or disclose such data for official law enforcement functions. Trusted Driver will not share Customer data with external parties without Customer authorization or a lawful order.

## 7. FEES AND PAYMENT.

7.1 Fees. Customer shall pay Provider the Fees, including the Subscription Fees, described in the applicable Service Order. However, Provider may increase the Fees on a yearly basis. For the avoidance of doubt, all fees described in this Agreement or a Service Order are exclusive of any applicable taxes, which will be added to those amounts and payable by the Customer to the Provider.

7.2 Convenience Fee. In addition to the fees payable by Customer, Provider may charge a convenience fee on the End-User (motorist) for using the Platform in the amount described in the applicable Service Order (the "Convenience Fee"). This Convenience Fee enables the Provider to offer its comprehensive e-citation Platform, data analytics, and court back-office services to the Customer at a significantly reduced cost. As such, the Customer acknowledges and agrees that onboarding and utilizing the Provider's built-in payment platform is a required component of this Agreement. The Provider reserves the right from time to time and at any time to modify the Convenience Fee at its sole discretion.

7.3 Payments. The Provider shall issue invoices on a monthly basis (or such other frequency as may be set forth in the applicable Service Order). All invoices shall be payable via check, ACH or wire transfer within thirty (30) days from the invoice date. If the Customer fails to make any payment when due then, in addition to all other remedies that may be available to Provider: (a) Provider may charge interest on the past due amount at the rate of 1.5% per month, calculated daily and compounded monthly, or if lower, the highest rate permitted under law; and (b) Customer shall reimburse Provider for all costs incurred by Provider in collecting any late payments or interest, including attorneys' fees, court costs and collection agency fees. If the failure to pay continues for ten (10) days following written notice thereof, Provider may suspend performance of the Service until all past due amounts and interest thereon have been paid, without incurring any obligation or liability to Customer or any other

person by reason of such suspension.

8. QR CODE CARDS.

8.1 The Customer shall receive, free of charge, the number of QR Code Cards reflected in the Cover Page. Additionally, the Customer shall have access to the print template for self-production of QR Cards. The Customer may acquire additional QR Cards from the Provider at the price also described in the Cover Page.

9. CUSTOMIZATION REQUESTS.

9.1 All customization requests by the Customer shall be submitted through a Change Order in the form attached hereto as **Exhibit B**. The Change Order will detail the scope, deliverables, timelines, and costs associated with the requested customizations. The Change Order must be agreed upon and signed by both the Customer and the Provider before any customization work commences.

10. CONFIDENTIALITY.

The provisions set forth in this Section 9 are in addition to and not in lieu of any confidentiality, privacy, security and other requirements imposed on the parties in the Exhibits.

10.1 Each receiving party and their Personnel will use all reasonable efforts to avoid disclosure, publication or dissemination of any of the disclosing party's Confidential Information or use of the disclosing party's Confidential Information other than in connection with the purpose of this Agreement, including:

(a) keep the disclosing party's Confidential Information strictly confidential;

(b) not disclose the disclosing party's Confidential Information to any person except Personnel who have an absolute need to know such Confidential Information in order to fulfill its obligations hereunder and who have executed a written agreement by which they agree to be bound by terms substantially similar to this Section 9, without the disclosing party's prior written consent;

(c) use the same degree of care to protect the confidentiality of the disclosing party's Confidential Information as the receiving party uses to protect its own Confidential Information of a similar nature, being at least a reasonable degree of care; and

(d) not use any of the disclosing party's Confidential Information for any purpose other than in connection with the receiving party's obligations under this Agreement and each Service Order.

10.2 The obligations under this Section 9 do not apply to any disclosing party's Confidential Information that meets the following criteria:

(a) is known to and possessed by the receiving party before disclosure under this Agreement and is not subject to any obligation of confidentiality;

(b) is or becomes publicly known through no act or default of the receiving party; or

(c) is obtained by the receiving party from a third party in circumstances where the receiving party has no reason to believe that there has been a breach of an obligation of confidentiality.

10.3 The provisions of this Section shall continue in force during the Term and for a period of three (3) years after termination of this Agreement, except for any "trade secrets" under applicable law for which the provisions of this Section shall continue in force for so long as such information remains a "trade secret."

10.4 The receiving party must immediately notify the disclosing party upon the discovery of the loss, unauthorized disclosure or unauthorized use of any Confidential Information and cooperate with the disclosing party, at no additional charge, in the investigation of any such unauthorized disclosure.

10.5 Within ten (10) days following the earlier of (a) termination or expiration of this Agreement or (b) completion of a project for which the disclosing party's Confidential Information has been provided, the receiving party must, at the disclosing party's discretion, either return to the disclosing party all the disclosing party's Confidential Information (including all copies/derivatives thereof) or certify in writing to the disclosing party that such disclosing party Confidential Information (including all copies/derivatives thereof) has been destroyed in such a manner that it cannot be retrieved, provided that each receiving party may retain a single copy of the disclosing party's Confidential Information for archival purposes, subject to the provisions of this Section.

11. INTELLECTUAL PROPERTY.

11.1 Provider IP. Provider shall own all right, title and interest in any intellectual property developed, created or reduced to practice by or on behalf of Provider in connection with this Agreement or the Services, including all modifications, improvements and derivative works of the Platform and Services.

11.2 Knowledge and Experience. Nothing in this Agreement shall restrict Provider from using the general knowledge, skills, experience, ideas, concepts, know-how, and techniques acquired or learned in the course of performing the Services; provided that such use does not involve the disclosure of Customer's Confidential Information.

12. WARRANTIES.

12.1 PROVIDER WARRANTS THAT DURING THE TERM THE SERVICES AND THE PLATFORM SHALL SUBSTANTIALLY PERFORM AS DESCRIBED IN THE DOCUMENTATION. IN THE EVENT OF ANY BREACH OF THIS SECTION 11.1, PROVIDER SHALL, AS ITS SOLE LIABILITY AND CUSTOMER'S SOLE REMEDY, REPAIR OR REPLACE THE SERVICES THAT ARE SUBJECT TO THE WARRANTY CLAIM AT NO COST TO CUSTOMER.

12.2 Customer represents and warrants that it shall: (i) obtain any required licenses and/or consents related to the Customer Data necessary for Provider to perform its obligations under this Agreement, including without limitation all necessary permissions and consents from end users (including vehicle drivers) to store, process, and transmit their personal data, and Customer acknowledges that Provider shall have no liability for any claims, losses, or damages arising from Customer's failure to obtain such permissions; (ii) be responsible for ensuring the security and confidentiality of all Administrator IDs and passwords; (iii) use commercially reasonable efforts to prevent unauthorized access to, or use of, the Services or the Platform; (iv) notify Provider promptly of any unauthorized use of the Services or Platform or any breach, or attempted breach, of security of the same; (v) not intentionally and knowingly use the Services or the Platform in a manner that would violate applicable laws or regulations; (vi) not use the Services or the Platform to transfer any data for any fraudulent purposes; and (vii) maintain reasonable safeguards within Customer's environment to protect its own systems that have access to Customer Data from the introduction of (1) any virus or

other code, program, or sub-program that damages or interferes with the operation of the Equipment or halts, disables, or interferes with the operation of the Solutions; or (2) any device, method, or token whose knowing or intended purpose is to permit any person to circumvent the normal security of the Services or the Platform.

12.3 EXCEPT FOR THE EXPRESS WARRANTIES SET FORTH HEREIN, THE SERVICES AND THE PLATFORM ARE PROVIDED WITHOUT WARRANTY OF ANY KIND, EXPRESS OR IMPLIED INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OR CONDITIONS OF DESIGN, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES OF TITLE OR NON INFRINGEMENT. CUSTOMER ACKNOWLEDGES THAT THE SERVICES AND THE PLATFORM ARE PROVIDED "AS IS" AND FURTHER ACKNOWLEDGE THAT PROVIDER DOES NOT WARRANT: (A) THE OPERATION OF THE SERVICES OR THE PLATFORM WILL BE UNINTERRUPTED, OR ERROR FREE; (B) THE SERVICES AND THE PLATFORM ARE NOT VULNERABLE TO FRAUD OR UNAUTHORIZED USE; OR (C) THE FEATURES OR FUNCTIONALITIES OF THE SERVICES OR THE PLATFORM WILL BE AVAILABLE AT ANY TIME IN THE FUTURE.

13. INDEMNIFICATION.

13.1 Indemnification by Customer. Customer shall indemnify, defend, and hold harmless Provider and its officers, shareholders, directors, employees, agents, and affiliates (collectively, the "Provider Indemnified Parties") from and against any and all claims, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees and expenses) (collectively, "Claims") arising out of or relating to: (a) any breach by Customer of its representations, warranties, or obligations under this Agreement; (b) any negligent or willful acts or omissions by Customer or its personnel in connection with the performance of this Agreement; (c) any claims brought by third parties alleging that Customer's data or materials infringe upon or misappropriate any intellectual property or other rights of any third party; or (d) any claims, demands, or actions brought by end users or other third parties relating to their use of the Platform or Services, or relating to any data entered, uploaded, or transmitted by Customer or its Authorized Users through the Platform or Services. The indemnification obligations set forth in this section are conditioned upon: (i) Provider providing prompt written notice to Customer of any claim; and (ii) Provider providing reasonable cooperation to Customer, at Customer's expense, in the defense of such claim.

13.2 Intellectual Property Indemnification. Provider will defend or settle, indemnify and hold Customer and its officers, directors, employees, agents and assigns harmless from and against any third party claim, suit or proceeding, and shall pay any damages awarded in a final judgment or agreed upon in settlement, based on a claim that any Service or the Platform (for purposes of convenience in this Section 11, collectively "Services" or "Service") as provided under this Agreement infringes any U.S. copyright, patent right, trademark or similar proprietary right of any third party (a "Third Party IP **Claim**"). Provider will also pay reasonable attorneys' fees and expenses incurred in connection with such defense or settlement. Notwithstanding the foregoing, Provider will have no indemnity obligation or liability hereunder to Customer for any Third Party IP Claim arising from : (i) modification by Customer or any third party on Customer's behalf or direction of the Services or associated technology, provision of the Services other than by Provider or by another party at the direction or instruction of Provider, including any portion of the software or Platform provided to Customer as part of the Services; or (ii) combination of Provider's Services with parts, equipment, software, devices or third-party services not provided by Provider; or (iii) any willful misconduct or fraudulent action of Customer. In the event that the Services or the Platform are held to or believed by

Provider to infringe any third party U.S. copyright or patent right, Provider will have the option to: (x) replace or modify the Services to be non-infringing, provided that such modification or replacement provides substantially similar features and functionality; (y) obtain for Customer the right to continue using the Services; or (z) if both (x) and (y) are not reasonably practicable, either party may terminate this Agreement on written notice to the other. Provider will not have any obligation to indemnify Customer hereunder with respect to any claim that any third-party "open source" or "shareware" software incorporated into any software, the Services provided hereunder infringes any third-party U.S. copyright, patent, or similar proprietary right. PROVIDER WILL HAVE NO OBLIGATION TO CUSTOMER IF ANY ALLEGED THIRD-PARTY IP CLAIM IS BASED UPON THE USE OF THE SERVICES FOR A PURPOSE FOR WHICH THE SERVICES WERE NOT INTENDED OR UPON USE OF ANYTHING OTHER THAN THE MOST CURRENT VERSION OF THE SERVICES.

14. LIMITATIONS OF LIABILITY; INSURANCE.

14.1 Total Liability. In no event shall Provider's liability to Customer arising out of or related to this Agreement exceed, in the aggregate, the lesser of the total Fees paid by the Customer to the Provider under the Service Order under which the claim arose, for the period of three (3) months prior to the date the claim arose, or $250.00, whether such liability is based on an action in contract, warranty (other than a performance warranty), strict liability or tort (including, without limitation, negligence) or otherwise. The limitations specified in this Section 12 will survive and apply even if any limited remedy specified in this Agreement is found to have failed of its essential purpose.

14.2 No Consequential Damages. IN NO EVENT SHALL PROVIDER (OR PROVIDER'S AFFILIATES, OR THEIR CUSTOMERS, SHAREHOLDERS, OR PERSONNEL) BE LIABLE TO CUSTOMER OR ANY OTHER PERSON OR ENTITY FOR ANY SPECIAL, EXEMPLARY, INDIRECT, INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES OF ANY KIND OR NATURE WHATSOEVER ARISING OUT OF OR RELATING TO ANY BREACH OF THIS AGREEMENT, REGARDLESS OF (A) WHETHER SUCH DAMAGES WERE FORESEEABLE, (B) WHETHER OR NOT PROVIDER WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND (C) THE LEGAL OR EQUITABLE THEORY (CONTRACT, TORT, OR OTHERWISE) UPON WHICH THE CLAIM IS BASED, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. NOTWITSTANDING ANYTHING CONTAINED HEREIN TO THE CONTRARY, PROVIDER SHALL HAVE NO LIABILITY FOR ANY CLAIMS, LOSSES, OR DAMAGES ARISING OUT OF OR IN CONNECTION WITH: (A) ANY CORRUPTION, DELETION, DESTRUCTION OR LOSS OF CUSTOMER DATA; OR (C) ANY FINES, PENALTIES, OR SANCTIONS IMPOSED BY ANY GOVERNMENTAL AUTHORITY IN CONNECTION WITH PROVIDER'S PROCESSING OF CUSTOMER DATA.

14.3 Required Insurance. The Provider will, at its own expense, obtain and maintain the following insurance:

(a) General Commercial Liability: Commercial General Liability, with coverage including but not limited to premises/operations, contractual, personal and advertising injury, and products/completed operations liabilities, with limits of at least $1,000,000 per occurrence and $1,000,000 in aggregate for bodily injury and property damage combined. Customer shall be named as an additional insured, with the standard "separation of Insureds" provision or an endorsement for cross-liability coverage.

(b) Workers' Compensation: If any persons are employed, or uninsured independent contractors are hired, by the Provider at any time during the term of this Agreement, Workers' Compensation insurance, including coverage for all costs, benefits, and liabilities under Workers' Compensation and similar laws which may accrue in favor of any person employed by the Provider, for all states in which the Provider will perform services for Customer, and Employer's Liability insurance with limits of liability of at least $500,000 per accident or disease and $1,000,000 aggregate by disease.

(c) Automobile: Automobile Liability insurance for owned, non-owned and hired vehicles, with limits of at least $1,000,000 per occurrence for bodily injury and property damage combined. If no vehicles are owned or leased, the Commercial General Liability insurance shall be extended to provide insurance for non-owned and hired automobiles in lieu of separate Automobile Liability insurance. Limits of liability requirements may be satisfied by a combination of Automobile Liability and Umbrella Excess Liability policies.

(d) Errors and Omissions Insurance: Errors and Omissions insurance with a $1,000,000 limit for each wrongful act and aggregate of $3,000,000, including an extended reporting period endorsement ("tail policy") for the term of three years in the amount of not less than $1,000,000 per claim if professional services are being rendered.

15. FORCE MAJEURE EVENT.

15.1 Provider shall not be responsible for any failure or delay in performance of its obligations under this Agreement to the extent caused by a Force Majeure Event. Any such delay shall be excused for the full duration of the Force Majeure Event and for such additional time as may be reasonably necessary for the Provider to resume performance. The Provider shall use commercially reasonable efforts, as determined in its sole discretion, to mitigate the impact of such Force Majeure Event. The Provider shall provide notice to the Customer as soon as practicable after the occurrence of any such event. For the avoidance of doubt, during a Force Majeure Event, the Provider shall not be liable for any failure or delay in providing Hosted Services, including back-up and recovery of Customer Data, and any service level requirements shall be suspended. Customer's obligation to pay all Fees under any Service Order shall remain unaffected and continue in full force and effect.

16. TERMINATION.

16.1 If either party materially breaches any of its duties or obligations hereunder (other than a failure to make a payment when due), and such breach is not cured within thirty (30) calendar days after written notice of the breach specifying the nature of the material breach, or the breaching party is not diligently pursuing a cure the breach, then the non-breaching party may terminate this Agreement or the affected Service Order for cause as of a date specified in such notice.

16.2 Either party may terminate this Agreement immediately by giving written notice of termination to the other party if the other party is (a) dissolved; (b) ceases to conduct all (or substantially all) of its business; (c) becomes unable to pay its debts as they fall due; (d) is or becomes insolvent; (e) is declared insolvent; (f) makes an assignment for the benefit of creditors; or (g) an administrator, administrative receiver, liquidator, receiver, trustee, manager or similar is appointed over any of the assets of the other party.

16.3 Upon expiration or earlier termination of this Agreement or any Service Order, each party shall (a) promptly return to the other party, or certify the destruction of, any of the following of the other party held in connection with the performance of this Agreement or the Hosted

Services: (i) all Confidential Information and (ii) any other data, programs, and materials; and (b) return to the other party, or permit the other party to remove, any properties of the other party then situated on such party's premises. The parties agree to work in good faith to execute the foregoing in a timely and efficient manner.

17. MISCELLANEOUS.

17.1 Governing Law. This Agreement is construed, interpreted, governed and enforced under and in accordance with the laws of the State of Texas, without reference to the principles of conflicts of law.

17.2 Dispute Resolution. In the event of any dispute or disagreement between the parties with respect to the interpretation of any provision of this Agreement, or with respect to the performance of either party hereunder, Customer and the Provider engagement managers will meet for the purpose of resolving the dispute. If the parties are unable to resolve the dispute within ten (10) working days, or such greater period as agreed by the parties, either project manager will have the right to submit the dispute to the Provider's vice president level and Customer's executive level (the "Representatives") who will meet as often as the parties reasonably deem necessary in order to gather and furnish to each other all essential, non-privileged information that the parties believe germane to resolution of the matter at issue. During the course of these nonjudicial dispute resolution procedures, documents used to resolve the dispute shall be limited to essential, non-privileged information. All requests shall be made in good faith and be reasonable in light of the economics and time efficiencies intended by the dispute resolution procedures. The Representatives may mutually agree to appoint a neutral advisor to facilitate negotiations and, if requested by both parties, to render nonbinding opinions. No formal proceedings for the judicial resolution of any dispute may be commenced until sixty (60) calendar days following initiation of negotiations under this Section or for such shorter period as the parties may mutually agree to in writing. If the parties are unable to resolve the dispute within such period, then the dispute shall be finally resolved by binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The arbitration shall be conducted by one arbitrator selected in accordance with the AAA Rules. The place of arbitration shall be San Antonio, Texas. The arbitration shall be conducted in English. The arbitrator shall have the power to grant any remedy or relief that they deem just and equitable, including but not limited to injunctive relief, whether interim and/or final, and any provisional measures ordered by the arbitrator may be specifically enforced by any court of competent jurisdiction. Each party shall bear its own costs and expenses and an equal share of the arbitrator's and administrative fees of arbitration.

17.3 No Third-Party Beneficiaries. This Agreement shall not confer any rights or remedies upon any person other than the parties and their respective successors and assigns, other than Customer's Affiliates, their customers and the Authorized Users.

17.4 Notices. All notices, requests, demands, and other communications required or permitted under this Agreement shall be in writing and shall be deemed to have been duly given and made: (a) when personally delivered; (b) three (3) Business Days after having been mailed by registered or certified mail, postage prepaid, return receipt requested; (c) one (1) Business Day after having been sent by overnight courier service; or (d) when sent by electronic mail (with read receipt requested) during normal business hours on a Business Day, and otherwise on the next Business Day. All such notices shall be addressed to the parties at the addresses set forth on the Cover Page of this Agreement, or to such other party and delivered by registered mail (return receipt requested), recognized next Business Day air courier, or personal service to the addresses set forth on the Cover Page of this Agreement, or as changed through written notice to the other party.

17.5 Amendments and Waivers. This Agreement may be modified only by a written amendment executed by duly authorized officers or representatives of both parties. No waiver by either party of any right or remedy hereunder shall be valid unless the same shall be in writing and signed by the party giving such waiver. No waiver by either party with respect to any default, misrepresentation, delinquency, or other breach hereunder shall be deemed to extend to any prior or subsequent default, misrepresentation, delinquency, or other breach hereunder or affect in any way any rights arising by virtue of any prior or subsequent such occurrence.

17.6 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be illegal, invalid, void, or unenforceable, then such provision shall be deemed modified to the extent necessary to make such provision enforceable by such court, and the invalidity in whole or in part of any portion of this Agreement shall not impair or affect the validity or enforceability of the remaining provisions of this Agreement.

17.7 Counterparts. This Agreement may be executed in several counterparts and by .pdf signature, each of which will be deemed an original, and all of which taken together will constitute one single agreement between the parties with the same effect as if all the signatures were upon the same instrument. An electronic signature shall be as legally effective as an original signature.

17.8 Entire Agreement. This Agreement, its exhibits and all executed Service Orders constitute the complete, final and exclusive statement of the agreement between the parties relating to the subject matter herein and supersedes all proposals, oral or written, and all other prior or contemporaneous communications between the parties relating to the subject matter herein. No modification or rescission of this Agreement shall be binding unless executed in writing by the parties.

17.9 Headings. The section headings contained in this Agreement are inserted for convenience only and shall not affect in any way the meaning or interpretation of this Agreement.

17.10 Consents and Approvals. Except where expressly provided as being in the discretion of a party, where approval, acceptance, consent or similar action by either party is required under this Agreement or the applicable Service Order, such action shall not be unreasonably withheld, conditioned, or delayed. Each party will cooperate with the other party by, among other things, making available, as reasonably requested by the other, management decisions, information, approvals, and acceptances in order that each party may properly accomplish its obligations and responsibilities hereunder. The Provider will cooperate with any Customer supplier performing services, and all parties supplying hardware, software, communication services, and other services and products to Customer.

17.11 Compliance with Laws. Both parties shall comply with all applicable federal, state, and local laws in connection with its use of and provision of the Services, including those laws related to data privacy and the transmission of technical or personal data. Customer shall not upload, post, reproduce or distribute any information, software or other material protected by copyright, privacy rights, or any other intellectual property right without first obtaining the permission of the owner of such rights.

17.12 Independent Service Provider. The Provider is an independent contractor in the performance of this Agreement, and nothing contained in this Agreement shall be construed to create or constitute a joint venture, partnership, agency, franchise, lease, or any other arrangement other than as expressly granted in this Agreement. The Provider is responsible for its own operation. The Provider shall exercise control over its employees, agents, representatives, subcontractors, and suppliers and is solely responsible for the verification of identity and employment eligibility, for the payment of any wages, salaries, benefits or other remuneration of its employees, agents, representatives, subcontractors, and suppliers, and for the payment

of any payroll taxes, contributions for unemployment or workers' compensation, Social Security, pensions, or annuities that are imposed as a result of the employment of the Provider's employees, agents, representatives, subcontractors, and suppliers.

17.13 Interpretation. The term this "Agreement" includes any Service Order, Exhibits, and Attachments to this Agreement. In this Agreement: (a) section headings are for reference only and do not affect the interpretation of this Agreement, (b) defined terms include the plural as well as the singular, and (c) "include" and its derivatives ("including," "e.g." and others) mean "including but not limited to."

*[Signature Pages Follows.]*

**IN WITNESS WHEREOF**, Provider and Customer have caused this Agreement to be signed and delivered by their duly authorized officers, all as of the date first herein above written.

**PROVIDER**

**Trusted Driver, Inc.**

By: 

Name: Ron Heinrich

Title: Vice President

**CUSTOMER**

**Burnet County Sheriff's Office**

By: _____

Name: _____

Title: _____

## SCHEDULE 2.1

### Definitions

"**Acceptable Use Policy**" means the policy regarding Authorized Users' use of the Platform and the Hosted Services attached hereto as **Exhibit C**.

"**Account**" means an account enabling a person to access and use the Hosted Services, including both administrator accounts and user accounts.

"**Agreement**" means this agreement including any exhibits, schedules and attachments and any amendments to this Agreement.

"**Authorized User**" means (a) Customer, (b) third-party contractors performing services on behalf of Customer, and (c) any individual or entity that is authorized by Customer.

"**Business Day**" means any weekday other than a bank or public holiday.

"**Confidential Information**" means the Customer Confidential Information or the Provider Confidential Information as required by the context.

"**Confidential Personal Information**" means the following information to which it has access during the performance of its services hereunder (which is a subset of Customer Confidential Information) must be held in the strictest confidence by Provider, including names, addresses, telephone numbers, account numbers, Social Security numbers, and demographic, financial and transaction information.

"**Customer Confidential Information**" means any and all non-public information (including the terms of this Agreement) received by Provider and its Personnel during the Term relating to Customer, any of its Personnel or Authorized Users in connection with this Agreement, including all strategies, forecasts, analyses financial information, employee information, information technology, and all other proprietary information that should be reasonably understood by the Provider to be confidential, regardless of the manner or medium in which it is furnished to or otherwise obtained by Provider, and whether or not marked, designated or otherwise identified as "confidential." For clarity, Customer Confidential Information shall not include Customer Data to the extent Provider is permitted to use such data as set forth in the definition of Customer Data.

"**Customer Data**" means any and all data, works, content, information and materials uploaded to, input into or stored on the Platform by any Authorized User; transmitted by the Platform at the request of any Authorized User; supplied or provided by any Authorized User to the Provider for uploading to, transmission by or storage on the Platform; or generated, created or collected by the Platform as a result of the access to or use of the Hosted Services by any Authorized User (including all transactional data and master data, but excluding diagnostic data relating to the performance of the Platform and server log files).

"**Defect**" means any failure of the Platform or Hosted Services to comply in all material respects with the applicable Specifications.

"**End-User**" means the ultimate consumer or entity that directly interacts with and utilizes the Platform as provided by the Provider.

"**Fees**" means the amounts specified in each Service Order to be paid by Customer to the Provider for the right to access and use the Hosted Services during an applicable Term.

"**Force Majeure Event**" means an event, or a series of related events, that is beyond the reasonable control of the party affected, without such party's fault or negligence and that by its nature could not have been foreseen by such party or, if it could have been foreseen, was unavoidable (including failures of the internet

or any public telecommunications network, hacker attacks, denial of service attacks, virus or other malicious software attacks or infections, power failures, industrial disputes affecting any third party, changes to the law, disasters, explosions, fires, floods, riots, terrorist attacks, wars, pandemics, epidemics, and actions or orders of governmental authorities).

"**Hosted Services**" means the Provider's "software as a service" hosted on the Platform in Customer's Instance to which the Customer and Authorized Users are granted access, via the internet, and use rights under this Agreement by the Provider as may be further described in the applicable Service Order.

"**Instance**" means a unique and dedicated application within the Platform.

"**Intellectual Property Rights**" means all intellectual property rights wherever in the world, whether registrable or unregistrable, registered or unregistered, including any application or right of application for such rights, including without limitation copyright and related rights, database rights, confidential information, trade secrets, know-how, business names, trade names, trademarks, service marks and patents. All Intellectual Property Rights created, developed, or arising from the provision of services under this Agreement shall be owned exclusively by Provider, unless explicitly stated otherwise in a separate Statement of Work for customization services. Provider shall retain the right to use any general knowledge, skills, experience, ideas, concepts, know-how, and techniques gained or learned during the course of this Agreement for any purpose, provided that such use does not involve the disclosure or use of Customer Confidential Information.

"**Maintenance and Support Services**" means the general maintenance of the Platform and Hosted Services, and the application of Updates and Upgrades as well as support in relation to the use of and the identifications and resolution of errors in the Hosted Services.

"**Service Order**" means a document substantially in the form attached as **Exhibit A** signed by Customer for the Hosted Services, including the Services Term, Fees, Convenience Fee, Specifications for the Hosted Services and any other applicable terms agreed upon by the parties.

"**Subscription Fees**" the fees that cover comprehensive access to the Trusted Driver E-Citation Platform, including data analytics and court back-office services, ensuring full utilization of all features and functionalities on an annual basis. The Subscription Fees are exclusive of any applicable taxes, which shall be added to these amounts and payable by the Customer.

"**Personnel**" means the directors, officers, employees, partners, agents, advisers, independent contractors, subcontractors and outsourcers of a party or its Affiliates, as applicable; provided, that the Personnel of the Provider and its Affiliates will not be deemed to be Personnel of Customer, its Affiliates or their customers.

"**Platform**" means the technology platform owned and managed by the Provider through which it creates and issues e-citations to motorists.

"**Provider Confidential Information**" means any and all non-public information (including the terms of this Agreement) received by Customer, its Affiliates and their Personnel during the Term relating to Provider or any of their Personnel in connection with this Agreement, including all strategies, forecasts, analyses financial information, employee information, intellectual property, information technology information, any information exchanged between the parties and all other proprietary information that should be reasonably understood by Customer, Authorized Users and their Personnel to be confidential, regardless of the manner or medium in which it is furnished to or otherwise obtained by Customer, its Affiliates or their Personnel, and whether or not marked, designated or otherwise identified as "confidential."

"**Services Term**" means the period of time for which Customer purchases the right to access and use Hosted Services, as set forth in the applicable Service Order.

"**Specifications**" means the descriptions of the features and functions of the Hosted Services and any performance specifications therefor set forth in the applicable Service Order.

"**Term**" means the term of this Agreement as specified in Section 4;

"**Update**" means a hotfix, patch or minor version update to any Platform software; and

"**Upgrade**" means a major version upgrade of any Platform software.

**EXHIBIT A**

**SERVICE ORDER**

This **SERVICE ORDER #261105 ("Service Order ")** shall be incorporated in and governed by the terms of that certain **MASTER SOFTWARE AS A SERVICE AGREEMENT** dated **May 11, 2026**, by and between Trusted Driver, Inc. a Texas corporation ("**Provider**"), and **Burnet County Sheriff's Office,** ("**Customer**"), (the "**Customer**", together with Service Provider, the "**Parties**") (the "**Agreement**"), as amended from time to time. Unless expressly provided for in this Service Order, in the event of a conflict between the provisions contained in the Agreement and those contained in this Service Order, the provisions contained herein shall prevail.

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| **Services Term:** | Start Date: 05/11/26 | End Date: 09/30/2027 |
| **Services Launch Date:** | , which shall the same date as the date the Implementation Services are completed (the "**Services Launch Date**"). | |
| **Authorized Users:** | | |
| **Subscription Fee:** | Early onboarding = free<br>Year 1 = $35,000 (Fiscal Yr: 10/1/26 – 09/30/27) | |
| **Service Fees:** | | |
| **Convenience Fee:** | $16 | |
| **Payment Schedule:** | | |
| **Description of Services:** | **E-Citation Platform**<br>Trusted Driver provides a modern, cloud-native E-Citation platform that enables law enforcement officers to issue citations from any connected device without the need for printers or hardware. The platform includes:<br>• One federated search across DL, plate, and agency data sources<br>• Lightning-fast data returns and validation<br>• Self-populating e-forms that ensure all required fields are completed<br>• Multilingual display for non-English speakers<br>• Real-time delivery of citations to courts<br>• Automated data aggregation into Analytics<br><br>**Court Back Office (CBO)**<br>Trusted Driver's CBO enables courts to securely receive, manage, and process citations electronically. CBO includes:<br>• Real-time access to citations submitted by law enforcement<br>• Full citation review, adjustment, and disposition workflow<br>• Integrated document sharing and secure two-way messaging with motorists<br><br>• Built-in payment platform options (Stripe)<br>• Ability to add, reduce, dismiss, or modify fines | |

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| | • Full audit history and activity logs<br>• Role-based access for judges, clerks, administrators, and court staff<br><br>**Workbooks**<br>Trusted Driver provides additional workbooks that streamline agency operations:<br>• CTW (Criminal Trespass Warning ): A digital workflow for issuing, documenting, and managing Criminal Trespass Warnings, allowing officers and property owners to track active warnings, expiration dates, and enforcement actions in real time.<br>• Parking Workbook: Digital workflow for issuing, tracking, and resolving parking citations.<br>• Misdemeanor-C Workbook: Enables low-level misdemeanor citations, warnings, and dispositions to be handled electronically.<br><br>**Data & Analytics**<br>Trusted Driver provides comprehensive analytics that help agencies understand trends, performance, and compliance:<br>• Real-time visualization of all traffic stop data<br>• Agency, precinct, and officer-level insights<br>• Automated racial profile reporting to meet state-mandated requirements<br>• Identification of enforcement trends, high-risk areas, and officer activity patterns<br>• Exportable reports for public records, annual reporting, and internal audits<br><br>**Stripe Payment Platform**<br>Stripe's built-in payment processing for courts:<br>• Online fine payments via Stripe<br>• Single convenience fee model<br>• Real-time payment status updates inside CBO |
| **Responsibilities, Deliverables, and/or Activities:** | **Responsibilities:**<br><br>**Collecting Customer Data:** Customer is responsible for providing essential information for the Trusted Driver team. This includes details such as the Customer's representative name, contact information, preferred date and time for the service, and any specific instructions or requirements.<br><br>It is the Customer's responsibility to initiate contact with the relevant parties, such as Justice of the Peace, Municipalities, Court Administrators and IT personnel. This can be done by reaching out through appropriate channels, such as email, phone calls, or scheduled meetings, based on the preferred mode of communication specified by the respective parties.<br><br>**Assigning a Trusted Driver Trainer:** Once the customer's availability is confirmed, a Trusted Driver trainer will be assigned to the customer |

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| | based on availability and customer preferences, ensuring a reliable and satisfactory service experience.<br><br>**Customer Support:** In case of any issues or queries, Trusted Driver provides customer support channels to address customer concerns and provide assistance throughout the process via online, phone, or email. |
| **Specifications:** | Trusted Driver is a web-based solution that offers the convenience of accessing its features and functionalities through a web browser, eliminating the need for any external hardware. With Trusted Driver, users can securely log in to the platform using their preferred device—whether it's a desktop computer, laptop, tablet, or smartphone—without the requirement of additional hardware installations.<br><br>By being web-based, Trusted Driver ensures easy accessibility for users from anywhere with an internet connection. |
| **Description of Implementation Services (if any):** | Trusted Driver offers comprehensive implementation services to ensure a seamless integration and successful deployment of their solutions. These services are designed to assist customers throughout the entire implementation process. Here is a brief description of the implementation services provided by Trusted Driver:<br><br>**Solution Assessment:** Trusted Driver begins by conducting a thorough assessment of the customer's requirements, objectives, and existing infrastructure. This involves gathering information about the customer's specific needs, understanding their operational workflows, and identifying any unique considerations or challenges.<br><br>**Customization and Configuration:** Based on the assessment, Trusted Driver works closely with the customer to customize and configure the solution to align with their specific requirements. This may involve tailoring features, settings, or functionalities to optimize the solution's performance and integration with the customer's existing systems.<br><br>**User Training and Documentation:** Trusted Driver offers comprehensive training programs and documentation to educate the customer's staff on effectively utilizing the solution. This includes user guides, manuals, and interactive training sessions to ensure that all users have the necessary knowledge and skills to leverage the solution's capabilities.<br><br>**Testing and Quality Assurance:** Trusted Driver conducts rigorous testing and quality assurance processes to validate the solution's functionality, performance, and reliability. This includes conducting various tests, such as user acceptance testing (UAT), system integration testing (SIT), and regression testing, to identify and address any issues or discrepancies.<br><br>**Project Management and Support:** Throughout the implementation process, Trusted Driver provides dedicated project management and support resources. These professionals collaborate closely with the |

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| | customer's team, ensuring effective communication, timely progress updates, and prompt issue resolution. |
| **Description of Support Services:** | **Go-Live Assistance:** Trusted Driver offers go-live assistance to support a smooth transition from implementation to production. This includes providing on-site or remote support during the go-live phase, addressing any immediate concerns, and ensuring that the solution is fully operational and meeting the customer's expectations.<br><br>**Project Manager:** The Project Manager for the Client will be responsible for establishing and administering controls to ensure the quality of deliverables are acceptable to the Client. The Project Manager will also make decisions about any changes to the implementation plan or technical aspects of the system. |
| **Description of Training (if any):** | **Obtain & Review Customer's Hardware:** Trusted Driver offers virtual training services where their experts visit the customer's location to obtain and review the required hardware. This includes assessing the customer's existing infrastructure, such as computers, mobile devices, and peripherals, to ensure compatibility and readiness for the implementation.<br><br>**Remote Training:**<br>Trusted Driver provides virtual training services to educate customers on how to effectively use their solutions. Through online platforms and video conferencing, their trainers guide users through the features and functionalities of the service, answer questions, and address any concerns, enabling users to gain proficiency remotely.<br><br>**Online Tutorial Videos:**<br>Trusted Driver offers a comprehensive library of training videos that customers have access to, providing an educational resource to effectively use their solutions. This extensive video library serves as a valuable knowledge base, equipping customers with the necessary information and guidance to make the most of Trusted Driver's services.<br><br>**Project Management:** Trusted Driver offers project management services to oversee the implementation process from start to finish. Their experienced project managers collaborate closely with the customer's team, ensuring smooth coordination, timely updates, and effective resolution of any issues that may arise during the training and implementation phases.<br><br>**Set Up & Configuration:** Trusted Driver's experts assist customers in setting up and configuring the service solution according to their specific requirements. This includes tailoring the solution's settings, user roles, permissions, and any necessary integrations with existing systems to optimize performance and functionality.<br><br>**Train-The-Trainer On-Site Training:** Trusted Driver provides train- |

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| | the-trainer on-site training to ensure that customers have internal resources capable of effectively training and supporting their own staff. Their trainers work closely with designated trainers from the customer's organization, equipping them with the knowledge and skills necessary to deliver training sessions to their team members.<br><br>**Court Training (In-Person and/or Virtual):** Trusted Driver conducts court training sessions, virtually, to familiarize court personnel with the online court portal and its functionalities. These sessions aim to educate court staff on how to effectively utilize the solution in their daily operations, streamlining processes and enhancing efficiency within the court environment.<br><br>Trusted Driver's training services encompass obtaining and reviewing customer hardware, remote training, project management, setup and configuration assistance, train-the-trainer on-site training, and court training sessions. By providing these services, Trusted Driver ensures that customers receive comprehensive training tailored to their specific needs, enabling them to leverage the software solution effectively and maximize its benefits. |
| **Customer Contacts:** | Resource – Department Lead (POLICE) – TBD<br>Delegate<br><br>Resource – Department Lead (COURT) – TBD<br>Delegate<br><br>Resource – Department Lead (IT) – TBD<br>Delegate<br><br>**Documentation originated by the Customer includes:**<br><br>Application Programming Interface documents (API's) for any third-party software system to which the Trusted Driver Services will interface and exchange data.<br><br>Legacy system data documentation and data, when applicable, in a format suitable for conversion into the Trusted Driver Platform (please refer to section titled Data Conversion)<br><br>Workflow documentation on the Customer's current business processes<br><br>Copies of pertinent ordinances or other controlling authorities<br><br>Fee Schedules, when applicable<br><br>□ Copies of existing forms and other documents presented to the public and expected to be derived from the Trusted Driver Services. |
| **Provider Representatives:** | Rene Cardenas, Law Enforcement Solutions<br>rene.cardenas@mytrusteddriver.com |

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| | Todd Berdan, Operation Specialist<br>todd.berdan@mytrusteddriver.com<br><br>Selena Garza, Director of Operations<br>selena.garza@mytrusteddriver.com<br><br>Eva Atkison, Court Specialist<br>eva.atkison@mytrusteddriver.com |
| **Additional Customer Obligations:** | **Risk:** Delays in the project timeline will occur if appropriate Customer staff is unavailable to meet with or respond to Provider for timely decisions and or directions.<br><br>**Mitigation:** The Customer should ensure that staff assigned to this project is given sufficient priority and authority to work with Provider while completing other Customer responsibilities in a timely fashion.<br><br>**Acknowledgment Process**: Acknowledgment must be based on criteria. The objectives and tasks of each stage of a project provide the basic criteria by which to judge acceptance of a stage is to be granted. Within each stage, additional criteria may be developed by team members on which to judge future stages. For example, User Acceptance Testing will be based on criteria developed in earlier stages. |

Executed on the dates set forth below by the undersigned authorized representatives of the Parties to be effective as of the Start Date.

| **Burnet County Sheriff's Office** ("**Customer**") | | **TRUSTED DRIVER INC.** ("**Provider**") | |
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| By: | | By: |  |
| Name: | | Name: | Ron Heinrich |
| Title: | | Title: | Vice President |
| Date: | | Date: | 5/11/26 |

**EXHIBIT B**

CHANGE ORDER FORM

This Change Order is entered into pursuant to the Master Software as a Service Agreement (the "Agreement") between Trusted Driver, Inc. ("Provider") and the Customer identified below. This Change Order will be governed and controlled by the terms of the Agreement. Capitalized terms not defined in this Change Order will have the meanings set forth in the Agreement.

Customer: _____
Effective Date of Change Order: _____
Change Order Number: _____

1. PURPOSE. This Change Order documents the mutually agreed-upon scope, deliverables, and fees for requested customizations to the Trusted Driver platform and/or related services.

2. SCOPE OF WORK. The parties agree that the following customization(s) will be provided by the Provider. Only the items checked below apply to this Change Order:

2.1 [ ] QR Card Modifications.

- Description of requested modifications: _____
- Service Charge: $_____
- Note: Subsequent customization requests beyond the initial scope will be subject to additional charges.

2.2 [ ] Form Digitization.

- Number of forms to be digitized: _____
- Rate: $1,000 per form.

2.3 [ ] Annual Storage and Analytics Push Service.

- Number of forms covered: _____
- Annual Fee: $400 per form

2.4 [ ] Integration Services.

- Description of requested integration(s): _____
- Rate: $ _____ (hourly or fixed project fee)

2.5 [ ] Platform Standardization and Additional Customizations.

- Description of requested customization(s): _____
- Rate: $150 per hour (or fixed fee if agreed): $ _____

3. DELIVERABLES. The Provider will deliver the following:

4. TIMELINE.

5. FEES AND PAYMENT. Fees for the above services are in addition to any Subscription or Convenience Fees under the Agreement.

6. ACCEPTANCE CRITERIA. Deliverables will be deemed acted upon written confirmation by Customer that they meet the specifications described in this SOW.

**ACCEPTED AND AGREED:**

Trusted Driver, Inc.

By: _____
Name: _____
Title: _____

Customer

By: _____
Name: _____
Title: _____

**EXHIBIT C**

**ACCEPTABLE USE POLICY**

CUSTOMER SHALL NOT AND SHALL NOT ALLOW ANY AUTHORIZED USERS TO USE THE PLATFORM OR THE HOSTED SERVICES:

A. TO VIOLATE, OR ENCOURAGE THE VIOLATION OF, THE LEGAL RIGHTS OF OTHERS (FOR EXAMPLE, THIS MAY INCLUDE ALLOWING AUTHORIZED USERS TO INFRINGE OR MISAPPROPRIATE THE INTELLECTUAL PROPERTY RIGHTS OF OTHERS IN VIOLATION OF THE DIGITAL MILLENNIUM COPYRIGHT ACT);

B. TO ENGAGE IN, PROMOTE OR ENCOURAGE ILLEGAL ACTIVITY;

C. FOR ANY UNLAWFUL, INVASIVE, INFRINGING, DEFAMATORY OR FRAUDULENT PURPOSE (FOR EXAMPLE, THIS MAY INCLUDE PHISHING, CREATING A PYRAMID SCHEME OR MIRRORING A WEBSITE);

D. TO INTENTIONALLY DISTRIBUTE VIRUSES, WORMS, TROJAN HORSES, CORRUPTED FILES, HOAXES, OR OTHER ITEMS OF A DESTRUCTIVE OR DECEPTIVE NATURE;

E. TO INTERFERE WITH THE USE OF THE HOSTED SERVICES, OR THE PLATFORM OR EQUIPMENT USED TO PROVIDE THE HOSTED SERVICES, BY AUTHORIZED USERS;

F. TO DISABLE, INTERFERE WITH OR CIRCUMVENT ANY ASPECT OF THE HOSTED SERVICES;

G. TO GENERATE, DISTRIBUTE, PUBLISH OR FACILITATE UNSOLICITED MASS EMAIL, PROMOTIONS, ADVERTISINGS OR OTHER SOLICITATIONS ("SPAM"); OR

H. IN ANY WAY THAT IS UNLAWFUL, ILLEGAL, FRAUDULENT, OR HARMFUL; OR IN CONNECTION WITH ANY UNLAWFUL, ILLEGAL, FRAUDULENT, OR HARMFUL PURPOSE OR ACTIVITY.

## EXHIBIT D

### INFORMATION SECURITY

The Provider shall provide the following information security measures:

**Logical Access Controls**: The Provider agrees to employ effective logical access control measures over all systems used to create, transmit, or process Customer Confidential Information, including but not limited to:

User authentication must use unique identifiers ("**User ID's**") consistent with individual accountability; shared User ID's do not provide the level of accountability required by Customer.

A complex password policy, including the prohibition of clear-text credentials must be enforced.

User access rights/privileges to information resources containing Customer Confidential Information must be granted on a need-to-know basis consistent with role-based authorization.

User access to Customer Confidential Information must be removed immediately upon user separation or role transfer eliminating valid business need for continued access.

Default passwords and security parameters must be changed in third-party products/applications used to support Customer Confidential Information.

**Network Security Architecture**: The Provider agrees to employ effective network security control measures over all systems used to create, transmit, or process Customer Confidential Information including but not limited to:

Firewalls shall be operational at all times and shall be installed at the network perimeter between Service Provider's internal (private) and public (Internet) networks.

Properly configured and monitored IDS/IPS (Intrusion Detection Systems/Intrusion Prevention Systems) must be used on Service Provider's network.

Databases must be logically or physically separated from the web server, and the database may not reside on the same host as the web server, where applicable.

The database and other information systems used for the purposes of processing Customer Confidential Information must have only those services/processes and ports enabled to perform routine business. All other services/processes on the host must be disabled.

All information systems, repositories, etc. used for Customer by the Provider, or its business partners, must be physically located in a controlled data center environment used for the purpose of protecting information systems.

Secure channels (e.g., SSL, SFTP, SSH, IPSEC, etc.) must be used at all times for inter-host communications.

**Physical Access Controls**: The Provider agrees to maintain servers, databases, and other hardware and software components that store information related to Customer's business activities in an access-controlled and consistently monitored Data Center secured by appropriate alarm systems, which will be logically separate from all unrelated party's hardware, software or information.

**Protection of Customer Confidential Information**: In addition to what may be described in the Agreement or Service Order to which this Exhibit D is attached, the Provider agrees to protect Customer Confidential Information as it would its own. For purposes of clarity, Customer Confidential Information may include, but is not limited to, the following:

Credit Card numbers

Credit Card validation codes

Personal Identification (PIN) numbers

Loyalty Card numbers with or without any associated PIN or access code

Checking Account number (alone or in combination with checking account routing information)

Bank Account number (alone or in combination with routing information)

Driver's License number or state-issued Identification Card number

Customer or Employee names, in whole or in part

Customer or Employee postal address

Customer or Employee email address

Date of Birth

Social Security numbers

Health Insurance Card or Policy Identification Number

Medical or Health Information

Personal Telephone number (when used with a customer/employee name or address)

Additionally, the Provider agrees to adhere to the following controls surrounding the use and protection of Customer Confidential Information:

Confidential Information must be appropriately protected to the extent possible or encrypted (256-bit minimum) utilizing strong key management processes (e.g., access controls over keys, segregation of duties, documented processes, etc.).

Ensure secure processes and procedures (e.g., degaussing, anti-static bags, etc.) for handling or removal of physical media or equipment that may contain Customer Confidential Information.

Clear text (ftp, telnet, etc.) protocols may not be used to access or transfer Customer Confidential Information. Customer Confidential Information must be encrypted when stored on portable media, which by way of example shall include USB sticks, portable hard drives, laptops, DVD/CDs, and when transmitted on wireless networks or across public networks.

Customer Confidential Information in its original identifiable form may not be sold or used for direct marketing or solicitation purposes. However, Provider may use, copy, analyze, and commercialize Customer Confidential Information in anonymized or aggregated form that cannot reasonably identify individual customers or users. Such use includes but is not limited to: improving Provider's services, developing new products, creating statistical analyses, selling industry insights, and other commercial purposes, provided such use complies with applicable privacy laws and regulations.

Customer Confidential Information (data) must be segregated (physically and logically if in a database or virtual (VM) environment) from Provider's other customers. If data is not physically segregated from other customers, systems, or applications unrelated to Customer, the Provider must provide appropriate data security controls over data at rest, including, access controls and encryption.

Payment Card information must be masked on display rendered in a manner consistent with the Payment Card Industry Data Security Standard (PCI-DSS), the Fair and Accurate Credit Transaction Act (FACTA) and all other applicable laws and regulations.

The Provider must disclose where Customer data will be stored and processed. Storage and Processing Customer Confidential Information shall take place within the United States.

**Vulnerability Management Controls**: The Provider agrees to employ effective vulnerability management control measures over all of its systems used to create, transmit, or process Customer Confidential Information, including; but, not limited to:

Regular monitoring to ensure the protection of Customer Confidential Information.

Any actual security breach that involves Customer Confidential Information will be reported Customer within a reasonable period of time after Provider's knowledge of such breach. The Provider shall perform a root cause analysis as well as provide detailed information about measures taken by the Provider to prevent future breaches. All efforts to rectify or resolve the situation must include subsequent and regular notification for the reported incident.

The Provider agrees to provide full cooperation with Customer and in the event of a data breach involving Customer Confidential Information.

Customer shall be notified of security vulnerabilities that the Provider becomes aware of, and shall be subsequently notified when said vulnerability is remediated, including a description of the specific remediation steps taken.

**Data Recovery and Availability**:

The Provider must utilize industry best practices for data, services, and communications recoverability.

The Provider must provide company name, address, and contact information on all third-party relationships as well as services provided by each wherever those services create, transmit, or process Customer Confidential Information.

**TRUSTED DRIVER, INC. AND BURNET COUNTY ADDENDUM TO MASTER SOFTWARE AS A SERVICE AGREEMENT**

This Addendum ("Addendum") is incorporated into and made part of that certain MASTER SOFTWARE AS A SERVICE AGREEMENT (“Agreement”) between Trusted Driver, Inc. ("Provider") and Burnet County, Texas, acting through the Burnet County Sheriff's Office ("County"), effective as of the date of final execution of this Addendum. To the extent any provision is ambiguous, incomplete, duplicated, internally inconsistent, or conflicts with this Addendum, this Addendum shall control.

**County Status**
Provider acknowledges that County is a political subdivision of the State of Texas and that County may contract only through authority granted under Texas law. Nothing in the Agreement shall be construed as a waiver of governmental immunity, sovereign immunity, official immunity, or any other immunity, defense, or limitation available to County under federal or Texas law; a waiver of any limitation of liability available to County under Texas law; a pledge of County tax revenues; a debt obligation extending beyond funds lawfully appropriated.

**Non-appropriation**
Notwithstanding any other provision of the Agreement, County's obligations beyond the current fiscal year are contingent upon annual appropriation of funds by the Burnet County Commissioners Court. If sufficient funds are not appropriated for any subsequent fiscal year, County may terminate the Agreement without penalty upon written notice to Provider. Provider shall not be entitled to damages, termination fees, lost profits, acceleration of payments, or other compensation resulting from such termination.

**Public Information Act**
The parties acknowledge that County is subject to the Texas Public Information Act, Chapter 552, Texas Government Code. Provider understands that records in County's possession may be subject to disclosure. Any claim that information is confidential, proprietary, or excepted from disclosure shall be Provider's responsibility to assert in accordance with applicable law. Nothing in the Agreement shall require County to withhold information or violate the Texas Public Information Act.

**Vendor Accessibility Compliance**
The Vendor warrants and represents that all products, services, electronic and information technology (EIT), and digital content provided under this Agreement comply with the accessibility requirements of Section 504 and Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794 and U.S.C. 794d), Title II of the Americans with Disabilities Act (ADA), and Texas Government Code Chapter 2054, Subchapter M (Texas Administrative Code Title 1, Chapter 213). Digital platforms and software must conform to the World Wide Web Consortium

(W3C) Web Content Accessibility Guidelines (WCAG) 2.1 Level AA, or the most current adopted version.

The Vendor agrees to promptly respond to and resolve any accessibility complaints regarding its products or services at no additional cost to Burnet County. The Vendor shall defend, indemnify, and hold harmless Burnet County from any claims, damages, or administrative actions arising from the Vendor's failure to comply with these accessibility standards. Failure to meet these requirements shall constitute a material breach of this Agreement, entitling Burnet County to immediate termination.

**County Data Ownership**
Notwithstanding Sections 5.3, 5.4, 5.5, or any other provision of the Agreement, all County Data remains the exclusive property of County. Provider acquires no ownership interest in County Data. County Data includes all citation data, criminal justice information, investigative information, user-generated information, metadata related to County operations, analytics generated from County activities, and all derived datasets. Provider may use County Data solely to perform services under the Agreement. Upon County's request, Provider shall promptly provide County Data in a commercially reasonable, industry-standard electronic format without additional licensing fees.

**Restrictions on Data Use**
Provider shall not sell County Data; monetize County Data; share County Data with unaffiliated third parties except as necessary to perform services; use County Data to train artificial intelligence models; use County Data to train machine learning models; create commercial products using County Data; create derivative datasets for commercial exploitation. Any use of anonymized, aggregated, de-identified, or derivative County Data for purposes other than providing services under the Agreement shall require the prior written approval of County. Any approved anonymization must be performed in a manner that prevents reidentification of individuals, cases, officers, courts, or governmental operations.

**CJIS Compliance**
To the extent the Services store, process, transmit, or access Criminal Justice Information (CJI), Criminal History Record Information (CHRI), or other CJIS-regulated information, Provider shall comply with all CJIS Security Policy requirements; execute any required CJIS Security Addendum; ensure all personnel accessing CJIS data satisfy applicable background screening requirements; maintain CJIS-compliant security controls; immediately notify County of any actual or suspected CJIS-related security event. Provider shall remain responsible for all subcontractor compliance.

**Information Security**
Exhibit D is amended as follows:

Provider shall maintain throughout the term:

- Multi-factor authentication;
- Encryption in transit and at rest;
- Endpoint protection;
- Continuous vulnerability monitoring;
- Annual penetration testing performed by a qualified independent party;
- Written incident response procedures;
- Written disaster recovery procedures;
- Written business continuity procedures.

Upon request, Provider shall provide evidence of compliance.

**Security Incident Notification**
Provider shall notify County of any actual or suspected security incident involving County Data within twenty-four (24) hours after discovery. Provider shall additionally provide ongoing status reports; identify affected information; cooperate with County investigations; preserve evidence; provide a root cause analysis; implement corrective actions. Provider shall bear all reasonable costs associated with a breach caused by Provider's acts, omissions, negligence, misconduct, security failures, or violations of law.

**County Audit Rights**
County, the Burnet County Auditor, the Texas State Auditor, and any other authorized governmental oversight body shall have the right, upon reasonable notice, to inspect and audit records relating to the Agreement. Provider shall retain all records relating to the Agreement for not less than seven (7) years following expiration or termination.

**Liability**
Sections 14.1 and 14.2 are deleted and replaced with the following:
**Limitation of Liability**
Provider's aggregate liability shall not be less than the greater of $1,000,000; or two (2) times the total fees paid under the Agreement during the preceding twelve (12) months.

No limitation of liability shall apply to breaches of confidentiality; security breaches; data loss caused by Provider; willful misconduct; fraud; gross negligence; intellectual property infringement claims; indemnification obligations. Provider shall remain responsible for restoration of lost County Data.

**Indemnification**
Section 13.1 is deleted. County shall have no contractual duty to defend or indemnify Provider except to the extent expressly authorized by Texas law. Provider shall defend, indemnify, and hold harmless County and its elected officials, officers, employees, and agents from claims arising out of Provider negligence; Provider misconduct; Provider breach of contract; violations of law; security incidents; unauthorized disclosure of County Data; infringement of intellectual property rights.

**Fees**
Section 7.1 is amended. Provider may not increase fees during the initial term. Any renewal pricing increase shall require a written amendment executed by both parties; and not exceed three percent (3%) annually unless approved by County.

**Auto-Renewal**
Section 4.1 is amended. Automatic renewal is deleted. Any extension or renewal shall require written approval by both parties.

**Dispute Resolution**
Section 17.2 is deleted in its entirety. The parties agree that mandatory arbitration is waived. Texas law governs the Agreement. The parties may agree to mediation before litigation, but mediation shall not be mandatory. The parties agree that venue and jurisdiction lie in Burnet County, Texas.

**Record Retention and Return of Data**
Upon expiration or termination County may obtain a complete export of all County Data. Provider shall assist with transition to a replacement system. Provider shall permanently delete County Data after confirming successful transfer unless retention is required by law. Provider shall certify deletion upon request.

**BURNET COUNTY, TEXAS**

By: _____
Name: _____
Title: _____
Date: _____

**TRUSTED DRIVER, INC.**

By: _____
Name: _____
Title: _____
Date: _____

DRONESENSE

# ORDER FORM

## BY AND BETWEEN:

DroneSense, Inc.
2028 E Ben White Blvd
Ste 240 PMB 4502
Austin, TX, USA | 78741
***(referred to hereafter as "DroneSense")***

Mail Notices To:

1 North MacDonald, Suite 500
Mesa, AZ, USA
85201

Email Notices To:

legal@versaterm.com

Burnet County Sheriff's Office (TX)
Po Box 1249, Burnet, TX 78611, United States
Notice Email: jswain@burnetsheriff.com
*(referred to hereafter as "Customer")*

Invoicing Contact: Joshua Swain
Invoicing Email: jswain@burnetsheriff.com

Is a purchase order required? No

Quote: 00014169

**Initial Subscription Term:** 1 year subscription commences on October 1, 2026

| Item & Description | Quantity | Price Per Unit | Net Total | Billing Type |
|---|---|---|---|---|
| Mobile Streaming & Tracking (MSAT): stream video and device location from supported phones/tablets via DroneSense Mobile App into DroneSense. Includes unlimited tracked devices and 1,200 video streaming hours/year. | 1 | $2,400.00 | $2,400.00 | Recurring |
| DroneSense Support: Initial setup and online training, 24/7 technical support via tickets & phone as outlined in Terms and Conditions, and fair use storage on DroneSense cloud. Product training webinars and software maintenance. | 1 | $0.00 | $0.00 | Non Recurring |
| Class 1 UAS License for DJI Mavic, Autel, and Parrot Enterprise sUAS. Includes Pilot, Airbase, OpsHub, mission sharing, airspace safety, geospatial, advanced reporting, and augmented reality. | 1 | $1,700.00 | $1,700.00 | Recurring |
| Class 2 UAS License for DJI Matrice 200, 300, 350, 30/T, and 4T series, Autel Max 4T/N, SiFly Q12. Includes Pilot, Airbase, OpsHub, Mission Sharing, Airspace | 4 | $2,900.00 | $11,600.00 | Recurring |

| |
|---|
| Safety, Geospatial, Advanced Reporting,<br>and Augmented Reality. |

| | |
|---|---|
| **Total:** | **$15,700.00** |

*The amounts indicated above are exclusive of sales taxes.*

*Under this Order Form, any subsequent renewals are subject to a price increase cap of 7%.*

**Additional Comments:** Subscription Term - 10/1/2026 - 9/30/2027

This Order Form is governed by and incorporates the Platform Terms & Conditions at www.dronesense.com/terms-and-conditions (the "Agreement"). Capitalized terms have the meanings in the Agreement unless otherwise stated.

This Order Form and the Agreement constitute the entire agreement between the parties with respect to the subject matter hereof. Any terms or conditions contained in a purchase order, acknowledgment, or other document issued by Customer that conflict with or add to the terms of this Order Form or the Agreement are expressly rejected and shall have no force or effect.

By signing, Customer represents and warrants that (a) it has read, understands, and agrees to the Agreement, and (b) has full authorization to enter into this Agreement.

**Burnet County Sheriff's Office (TX)**

**By**: _____

*(Signature)*

**Name**: _____

*(Printed Name)*

**Title**: _____

**Date**: _____

**DRONESENSE, INC. AND BURNET COUNTY ADDENDUM TO ORDER**

This Governmental Entity Addendum ("Addendum") is incorporated into and made part of the Order Form between DroneSense, Inc. ("Contractor") and Burnet County, Texas ("County") relating to the DroneSense platform and related services (collectively, the "Agreement"). In the event of a conflict between this Addendum and any Order Form, Platform Terms & Conditions, Privacy Policy, Service Level Agreement, online terms, click-through terms, or other Contractor document, this Addendum shall control.

**County Status**
Contractor acknowledges that County is a political subdivision of the State of Texas and that County may contract only through authority granted under Texas law. Nothing in the Agreement shall be construed as a waiver of governmental immunity, sovereign immunity, official immunity, or any other immunity, defense, or limitation available to County under federal or Texas law; a waiver of any limitation of liability available to County under Texas law; a pledge of County tax revenues; a debt obligation extending beyond funds lawfully appropriated.

**Texas Law and Venue**
This Agreement shall be governed by the laws of the State of Texas. Exclusive venue for any action arising under the Agreement shall lie in a court of competent jurisdiction located in Burnet County, Texas. The County does not agree to arbitration, mandatory mediation, confession of judgment, consent to jurisdiction outside Texas, or venue outside Texas unless expressly approved in writing by the Burnet County Commissioners Court.

**Public Information Act**
The parties acknowledge that County is subject to the Texas Public Information Act, Chapter 552, Texas Government Code. Provider understands that records in County's possession may be subject to disclosure. Any claim that information is confidential, proprietary, or excepted from disclosure shall be Contractor's responsibility to assert in accordance with applicable law. Nothing in the Agreement shall require County to withhold information or violate the Texas Public Information Act. Contractor shall cooperate with the County regarding requests for records relating to the Agreement and shall provide requested records in a timely manner.

**Non-appropriation**
Notwithstanding any other provision of the Agreement, County's obligations beyond the current fiscal year are contingent upon annual appropriation of funds by the Burnet County Commissioners Court. If sufficient funds are not appropriated for any subsequent fiscal year, County may terminate the Agreement without penalty upon written notice to Contractor. Contractor shall not be entitled to damages, termination fees, lost profits, acceleration of payments, or other compensation resulting from such termination.

**Amendments**
The Agreement may not be modified, amended, supplemented, or altered except by a written instrument executed by authorized representatives of both parties. No modification to online terms, policies, privacy policies, service descriptions, or website content shall be binding on the County unless expressly approved in writing by the County. Any provision allowing unilateral amendment by Contractor is deleted.

**Indemnification**
The County shall have no obligation to indemnify, defend, or hold harmless Contractor or any third party. Any indemnification obligation imposed upon the County is deleted and replaced with the following:

Each party remains responsible for its own acts and omissions subject to applicable law. Nothing herein shall be construed as creating liability beyond that authorized by Texas law.

**Limitation of Liability**
Any limitation of liability, disclaimer, exclusion of damages, or cap on liability shall not apply to Contractor's breach of confidentiality obligations; Contractor's violation of law; Contractor's gross negligence or willful misconduct; Contractor's data breach obligations; Contractor's infringement indemnity obligations; Contractor's obligations relating to criminal justice information, law-enforcement information, or protected personal information.

**Data Ownership**
County shall retain sole ownership of all County Data. "County Data" includes all information, images, video, telemetry, flight logs, geospatial information, evidence, reports, records, metadata, and other information submitted to, generated through, stored within, or transmitted through the services relating to County operations. Contractor acquires no ownership interest in County Data.

**Restrictions on Data Use**
Contractor may use County Data solely for purposes necessary to provide the contracted services. Contractor shall not sell County Data; disclose County Data except as authorized by the County or required by law; use County Data for advertising or marketing purposes; use County Data to develop unrelated commercial products. Any use of anonymized data derived from County Data must not permit re-identification of the County, County personnel, criminal investigations, victims, suspects, witnesses, or members of the public.

**Vendor Accessibility Compliance**
The Vendor warrants and represents that all products, services, electronic and information technology (EIT), and digital content provided under this Agreement comply with the accessibility requirements of Section 504 and Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794 and U.S.C. 794d), Title II of the Americans with Disabilities Act (ADA), and Texas Government Code Chapter 2054, Subchapter M (Texas Administrative Code Title 1,

Chapter 213). Digital platforms and software must conform to the World Wide Web Consortium (W3C) Web Content Accessibility Guidelines (WCAG) 2.1 Level AA, or the most current adopted version.

The Vendor agrees to promptly respond to and resolve any accessibility complaints regarding its products or services at no additional cost to Burnet County. The Vendor shall defend, indemnify, and hold harmless Burnet County from any claims, damages, or administrative actions arising from the Vendor's failure to comply with these accessibility standards. Failure to meet these requirements shall constitute a material breach of this Agreement, entitling Burnet County to immediate termination.

**Criminal Justice Information and Security**

To the extent Contractor receives, accesses, stores, processes, transmits, or maintains criminal justice information, law-enforcement sensitive information, or other protected governmental information, Contractor shall comply with all applicable FBI CJIS Security Policy requirements; comply with all applicable federal and Texas cybersecurity requirements; ensure subcontractor compliance; maintain industry-standard security controls; promptly cooperate with County security reviews. Upon request, Contractor shall provide documentation demonstrating such compliance.

**Security Incident Notification**

Contractor shall notify the County of any actual or suspected unauthorized access, disclosure, loss, alteration, compromise, or security incident involving County Data without unreasonable delay and in no event later than seventy-two (72) hours after discovery. Contractor shall provide ongoing updates regarding the investigation and remediation of the incident.

**Data Return and Destruction**

Upon expiration or termination of the Agreement, Contractor shall provide County Data in a commercially usable format; assist with data migration upon reasonable request; certify destruction of County Data after completion of data transfer if requested by County. No County Data shall be destroyed while subject to litigation hold; subject to records retention requirements; requested for export by County.

Any contractual deadline requiring deletion of County Data after ninety (90) days shall not apply unless County confirms in writing that all required data have been received.

**Tax Exemption**

The County is exempt from the payment of federal excise taxes and Texas state sales and use taxes to the extent authorized by law. Upon request, the County shall provide applicable tax exemption documentation.

**Attorney's Fees and Collection Costs**
Any provision requiring the County to pay Contractor's attorney's fees, collection costs, penalties, finance charges, interest, or similar assessments is deleted except to the extent expressly authorized by Texas law.

**No Setoff Waiver**
The County does not waive any rights, defenses, offsets, credits, or remedies available under applicable law. Any contractual prohibition on setoff is deleted.

**Audit Rights**
Contractor shall maintain records relating to performance under the Agreement for a minimum of four (4) years following expiration or termination. The County, its auditors, and other authorized governmental entities shall have reasonable access to records necessary to verify Contractor's compliance with the Agreement.

**Survival**
The provisions concerning governmental immunity, confidentiality, public records, security, data ownership, data return, records retention, audit rights, and applicable law shall survive expiration or termination of the Agreement.

**BURNET COUNTY, TEXAS**

By: _____
Name: _____
Title: _____
Date: _____

**DRONESENSE, INC.**

By: _____
Name: _____
Title: _____
Date: _____

**STATE OF TEXAS** §
§
**COUNTY OF BURNET** §

# INTERLOCAL COOPERATION AGREEMENT BETWEEN COLLIN COUNTY AND BURNET COUNTY FOR JAIL SERVICES

This Inter-local Agreement is entered into by and between BURNET County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "BURNET," and COLLIN COUNTY, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "COLLIN."

## WITNESSETH

**WHEREAS,** TEXAS GOVERNMENT CODE, Chapter 791, authorized local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

**WHEREAS**, such a consolidated effort for the housing and care of certain incarcerated inmates are in each party's best interest and that of the public and this agreement will increase the effective and efficient functioning of each party; and

**WHEREAS**, BURNET and COLLIN are local governments as defined in the TEXAS GOVERNMENT CODE, Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and WHEREAS, BURNET and COLLIN specify that each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party;

**NOW THEREFORE,** in consideration of the premises, and of the terms, provisions, and mutual promises herein contained which fairly compensate the performing party, it is mutually agreed as follows:

## ARTICLE I
## TERM AND EFFECTIVE DATE

1. **TERM:** This Agreement shall be effective beginning October 1, 2026 and shall be effective through SEPTEMBER 30, 2027.
2. **RENEWAL:** This Agreement will automatically renew each October 1, provided COLLIN certifies current fiscal funds as available for the renewal. BURNET shall provide sixty (60) day notice of any change to the per diem rate for detention services for subsequent terms.
3. **TERMINATION:**
    A. This Agreement may be terminated without cause at any time at the option of either BURNET or COLLIN upon the giving of sixty (60) days written notice to

the other party in the manner and form provided for herein. The Notice is effective if sent by either the County Judge or the Sheriff. The termination of the Agreement will be effective upon the last day of the month in which the expiration of the sixty (60) day period occurs.

B. This Agreement is also subject to termination upon the occurrence of an event that renders performance hereunder by BURNET impracticable or impossible, such as severe damage or destruction of BURNET's facility or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of COLLIN inmates.

## ARTICLE II
## DETENTION SERVICES

For the purposes and consideration herein stated and contemplated, BURNET shall provide the following necessary and appropriate services for COLLIN to the maximum extent authorized by this Agreement, without regard to race, religion, color, age, sex, or national origin; to-wit:

1. **PURPOSE:** BURNET shall provide housing and food to inmates presented by COLLIN who meet the following minimum criteria (as determined by the BURNET County Sheriff or his designee):
    A. Inmate must be at least 18 years of age;
    B. Inmate must be of good general health; and
    C. Inmate with serious institutional behavior history (as defined by the BURNET disciplinary plan approved by the Texas Commission on Jail Standards) in the last 90 days will not be accepted.
2. **HOUSING AND CARE OF INMATES:** BURNET will confine inmates and give them reasonable and humane care and treatment consistent with the Texas Commission on Jail Standards and other express provisions in this Agreement. BURNET will provide, as set out herein, for inmate's physical needs, retain them in safe custody, supervise them, maintain proper discipline and control, make certain inmates receive no privileges except those generally afforded other inmates and ensure that the judgments and orders of the committing court and Board of Parole and Post- Prison Supervision are faithfully executed.
3. **MEDICAL SERVICES:** The per-day rate under this Agreement covers only routine medical services such as on-site sick call (when provided by BURNET or contracted on-site staff) and non-prescription, over-the-counter/non-legend and routine drugs and medical supplies. The per-day rate does not cover medical/health care services provided outside of BURNET's facility or by other than BURNET facility staff, prescription drugs and treatment, or surgical, optic and dental care, and does not include the costs associated with the hospitalization of any inmate. COLLIN shall reimburse BURNET the amount spent for medical services of all COLLIN inmates, other than routine medical services included in the per-day rate.

4. **OFF-SITE SERVICES:** COLLIN COUNTY Sheriff or designee shall be informed of any COLLIN inmates receiving emergency medical care, including but not limited to hospitalizations, that results in off-site services as soon as practicable after the service occurs (not more than 1 working day). BURNET will assist COLLIN to monitor utilization of off-site services by providing information about the course of an inmate's care and treatment. COLLIN may elect to retake and return to COLLIN physical custody of an inmate to manage costs and utilization of services unless emergency care of the inmate is required.
5. **OFF-SITE BILLING:** This Agreement provides BURNET with the authority to arrange for the off-site provider to bill COLLIN for the costs of hospitalization and/or medical care for any COLLIN inmate. In the event direct billing is unavailable, COLLIN shall reimburse BURNET in accordance with the terms of this Agreement.
6. **MEDICAL RECORDS:** COLLIN agrees to provide BURNET with a copy of each inmate's medical, dental, and mental health record(s) for the purposes of continuity of care. BURNET agrees to maintain a confidential record of the health care of each inmate. COLLIN shall ensure that these records are provided no less than 24 hours prior to the inmate's arrival at the BURNET County Jail. A copy of each inmate's record shall be returned to COLLIN at the time each COLLIN inmate is returned.
7. **MEDICAL INVOICES:** COLLIN shall reimburse BURNET monthly for health care services and associated expenses for which COLLIN is responsible under this section. BURNET shall provide COLLIN with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
8. **INMATE MEDICAL REPORT:** Upon request from COLLIN, BURNET will provide an inmate report of health care provided.
9. **FACILITY INSPECTION:** BURNET agrees to allow periodic inspections of the facilities by COLLIN law enforcement personnel. The reports of state or federal inspections of the facilities will be provided to COLLIN upon request.
10. **TRANSPORTATION AND OFF-SITE SECURITY:** COLLIN is solely responsible for the transportation of inmates between the BURNET County Jail and the COLLIN Facility. BURNET agrees to provide ambulance and other transportation for COLLIN inmates to and from local off-site medical facilities and will invoice COILIN in accordance with Article 2, Section 7.
11. **COURT APPEARANCES:** COLLIN shall be responsible for the transportation of COLLIN inmates to/from BURNET Jail. COLLIN will be responsible for the transportation of inmates for all court proceedings and hearings and during court appearances in COLLIN County.
12. **TRANSPORTATION To TDCJ:** COLLIN is responsible for the transport of COLLIN inmates to the Texas Department of Criminal Justice, Institutional Division.
13. **GUARD SERVICE:** BURNET will provide guard services as requested or required by the circumstances or the law for inmates admitted or committed to an off-site medical facility at the **rate of $40 per hour/per guard (minimum 2 guards per transport).** BURNET shall provide with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.

14. **SPECIAL PROGRAMS:** The per day rate set out in this Agreement covers basic custodial care and supervision and does not include special educational, vocational or other programs provided to inmates in BURNET's facilities. The parties may contract by written agreement to the provision of special programs.
15. **LOCATION AND OPERATION OF FACILITY:** BURNET shall provide the detention services described herein at the BURNET County Jail located in BURNET, Texas.
16. **ADMITI1NG AND RELEASING:** COLLIN shall provide inmate biographical information and charge information for each inmate no less than 24 hours prior to the inmate's arrival at the BURNET County Jail. BURNET shall be responsible for the admitting and releasing of inmates placed in BURNET's facility. BURNET will maintain records of all such transactions in a manner agreed upon by BURNET and COLLIN and provide such records to COLLIN upon request.
17. **RETURN OF INMATES**, to COLLIN: Upon demand by COLLIN, BURNET will relinquish to COLLIN physical custody of any inmate. Upon request by BURNET, COLLIN will resume custody of any inmate so requested within two (2) calendar days, unless a different time is agreed upon by both parties.

## ARTICLE III
## FINANCIAL PROVISIONS

1. **PER DIEM RATE:** The per diem rate for detention services under this Agreement is eighty-five dollars ($85.00) per man-day, subject to Article 1, Section 2 of this Agreement This rate covers one inmate per day. A portion of any day will count as a man-day under this agreement. Eighty- five dollars ($85.00) per day for guaranteed bed space sold in banks of eight (8).
2. **BILLING PROCEDURE:** BURNET shall submit an itemized invoice for the services provided each month to COLLIN, in arrears. Such invoice will include a list of each of the inmates housed and the number of calendar days per inmate. Invoices will be submitted to the officer designated to receive the same on behalf of COLLIN. COLLIN will make payment to BURNET in accordance with Government Code Sec. 2251.021 Time for Payment by Governmental Entity. Payment will be in the name of Burnet County, Texas and will be remitted to:

BURNET COUNTY TREASURER
133 E. Jackson Street
Burnet, TX 78611

## ARTICLE IV
## ACCEPTANCE OF INMATES

1. **COMPLIANCE WITH LAW:** BURNET warrants that it will comply with all federal and state laws and with the requirements of the Texas Commission on Jail Standards

while housing COLLIN inmates under this Agreement. Nothing herein will create any obligation upon BURNET to house COLLIN inmates where the housing of said COLLIN inmates will, in the opinion of BURNET Sheriff, raise the population of the facility above the permissible number of inmates allowed by law, or will, in the BURNET County Sheriff's Office create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and inmates at the facility, or result in possible violation of the constitutional rights of inmates housed at the facility. At any time that BURNET Sheriff determines that a condition exists at BURNET's facility necessitating the removal of COLLIN inmates, or any specified number thereof COLLIN shall, upon notice by BURNET Sheriff to COLLIN Sheriff, immediately remove said inmates from the facility. COLLIN will make every effort to remove any inmate within eight (8) hours of notice from BURNET.

2. **PRISON RAPE ELIMINATION ACT (PREA) COMPLIANCE:** This is an Agreement for the confinement of inmates as described by 28 CFR 115.12. BURNET has adopted and complies with the standards of the Prison Rape Elimination Act. BURNET shall provide COLLIN with access for contract monitoring as described in Section 115.12 (b) to ensure that BURNET is complying with the PREA standards in the provision of services under this Agreement.
3. **ELIGIBILITY FOR INCARCERATION AT THE FACILITY:** The only inmates of COLLIN eligible for incarceration at the facility under this Agreement are inmates eligible for incarceration in the facility in accordance with this Agreement and the state standards under both the Jail Commission approved custody assessment system in place at the COLLIN jail and pursuant to the custody assessment system in place at BURNET's facility.
4. **CLASSIFICATION:** All inmates proposed by COLLIN to be transferred to BURNET's facility under this Agreement must meet the eligibility requirement set forth above. BURNET reserves the right to review the inmate's classification/eligibility, and the right to refuse to accept any inmate that it does not believe to be properly classified as a non-high-risk inmate. Furthermore, if an inmate's classification changes while incarcerated at BURNET's facility, BURNET reserves the right to demand that COLLIN remove that inmate and, if possible, replace said inmate with an appropriate inmate of COLLIN.
5. **RESERVATION WITH REGARD TO ACCEPTANCE OR CONTINUED INCARCERATION QF INDIVIDUAL INMATES:** BURNET reserves the right for its Sheriff or his designated representative to review the background of all inmates sought to be transferred to BURNET facility, and COLLIN shall cooperate with and provide information requested regarding any inmate by BURNET Sheriff. BURNET reserves the right to refuse acceptance of any inmate of COLLIN. Likewise, if any COLLIN inmate's behavior, medical or psychological condition, or other circumstance of reasonable concern to BURNET Sheriff makes the inmate unacceptable for continued incarceration in BURNET's facility in the opinion of BURNET Sheriff, COLLIN will be requested to remove said inmate from BURNET's facility, and will do so, if reasonably possible, within eight (8) hours upon the request of BURNET Sheriff. Inmates may also be

required to be removed from BURNET's facility when their classification changes for any purpose, including long-term medical segregation.

6. **INMATE SENTENCES:** BURNET will not be in charge or responsible for the computation or processing of inmates' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. BURNET will provide information that may be required regarding the inmates' behavior and performance; however, all such computations and recordkeeping will continue to be the responsibility of COLLIN. It will be the responsibility of COLLIN to notify BURNET of any discharge date for an inmate at least two (2) calendar days before such date unless notification was not reasonably possible. BURNET will release inmates of COLLIN only when such release is specifically requested in writing by COLLIN Sheriff. However, it is agreed that the preferred and usual course of dealing between the parties shall be for BURNET to return inmates to the COLLIN Jail shortly before the discharge date and for COLLIN to discharge the inmate from the COLLIN Jail. COLLIN accepts all responsibility for the calculations and determinations set forth above and for providing BURNET notice of the same, and to the extent allowed by law, shall indemnify and hold harmless BURNET from all liability or expenses of any kind arising therefrom. COLLIN is responsible for all paperwork and arrangements for inmates to be transferred to the Texas Department of Criminal Justice, Institutional Division.
7. **BONDING/ RELEASE:** All inmates held for COLLIN will be required to bond in COLLIN County. COLLIN County will then send BURNET a TTY stating that the inmate has been bonded and COLLIN will transport back to their facility for release.

## ARTICLE V
## MISCELLANEOUS

1. **BINDING NATURE OF AGREEMENT:** This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
2. **NOTICE:** All notices, demands, or other writings may be delivered by either party hereto to the other by United States Mail or other reliable courier at the following address:

To BURNET COUNTY:
Bryan Wilson, County Judge
220 S. Pierce St.
Burnet, Texas 78611

To COLLIN COUNTY:
Chris Hill, County Judge
2300 Bloomdale Rd. #4192
McKinney, Texas 75071

County Administrator
2300 Bloomdale Rd. #4192
McKinney, Texas 75071

Purchasing Department
2300 Bloomdale Rd. #3160
McKinney, Texas 75071

The address to which any notice, demand, or other writing may be delivered to any party as above provided may be changed by written notice given by such party as above provided.

3. **AMENDMENTS:** This Agreement will not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties and approved by the Commissioners Courts of the respective parties hereto.
4. **PRIOR AGREEMENTS:** This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
5. **REPRESENTATION:** Each party understands and agrees that each party, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representative of the other party.
6. **INDEPENDENT RELATIONSHIP:** Each party shall have and retain the exclusive right of control over its employees and contractors assigned to perform services under this Agreement in accordance with the applicable laws of the State of Texas. Neither party has the authority to bind nor otherwise obligate the other orally, in writing or by any act or omission. Nothing contained herein shall establish an agency, employee-employer relationship, partnership, joint enterprise, joint employer, or joint venture relationship by or between the parties.
7. **SEVERABILITY:** If any provision of this agreement is found by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Agreement will not be affected, and in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Agreement a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
8. **LIABILITY:** This agreement is made for the express purpose of providing detention services, which both parties recognize to be a governmental function. Except as hereinafter provided neither party assumes any liability beyond that required by law. Each party understands and agrees that it is responsible only for the acts, errors, or omissions of its employees and contractors. This Agreement in not intended to create any cause of action for the benefit of third parties.
9. **APPROVALS:** This Agreement must be approved by the governing bodies of both parties in accordance with the Texas Inter-Local Cooperation Act.
10. **FORCE MAJEURE:** No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or

other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

11. **VENUE:** This agreement will be governed and construed according to the laws of the State of Texas. This agreement is performable in Collin County, TX.
12. **EXPENSES FOR ENFORCEMENT:** In the event either party hereto is required to employ an attorney to enforce the provisions of this agreement or required to commence legal proceedings to enforce the provisions hereof, the prevailing party shall be entitled to recover from the other, reasonable attorney's fees and court costs incurred in connection with such enforcement including collection.

## ARTICLE VI
## EXECUTION

In Testimony and Witness of which this Agreement has been executed in duplicate originals as follows:

**BURNET COUNTY, TEXAS:**

_____
BRYAN WILSON, COUNTY JUDGE
DATE: _____

_____
CALVIN BOYD, BURNET COUNTY SHERIFF
DATE: _____

**COLLIN COUNTY, TEXAS:**

_____
CHRIS HILL, COLLIN COUNTY JUDGE
DATE: _____

_____
JIM SKINNER, COLLIN COUNTY SHERIFF
DATE: _____

# MUTUAL-AID AGREEMENT
# FOR LAW-ENFORCEMENT EFFORTS
# BETWEEN THE SHERIFF OFFICES OF VARIOUS TEXAS COUNTIES

This Mutual-Aid Agreement ("Agreement") is entered into by and between the participating local government entities, on behalf of their Sheriff's Offices (hereinafter referred to as the "Member" or "Members"), pursuant to the authority granted under Chapter 362 of the Local Government Code.

## 1. Purpose and Authority

Under Chapter 362 of the Local Government Code, various local government entities, through its law enforcement, can enter into mutual-aid agreement to form a law enforcement task force, to enable officers to cooperate in criminal investigations, make arrests across the covered region, and assist one another during civil emergencies (hereinafter "Joint Effort" or "Joint Efforts"). The purpose of this Agreement is to establish a framework for mutual aid and assistance among the Members in response to Joint Efforts.

## 2. Joint Efforts, the Lead Member, and Cooperation

The basic unit of cooperation between Members under this Agreement is the Joint Effort. Two or more Members may start a Joint Effort on their own initiative. For a particular Joint Effort, they will designate a lead Member, identify other Member participants, decide the Joint Effort's name or number for record keeping purposes, and briefly set out the Joint Effort's goals and estimated duration. The lead and participating Members will keep track of each Members time and resources expended on the Joint Effort.

With respect to a particular Joint Effort, the lead and participating Members intend to communicate and cooperate in planning each step of the Joint Effort sufficiently far in advance to afford reasonable time for the Members to plan for the Joint Effort. Each Member will take reasonable steps to assign sufficient personnel, vehicles, equipment, and other resources to the Joint Effort. In the absence of a separate agreement at the time of the Joint Effort, each Member will provide the appropriate vehicles and equipment to the deputies it assigns to the Joint Effort.

Also, with respect to a particular Joint Effort, the lead and participating Members agree to reasonably cooperate on all tasks related to the Joint Effort. In the event of an arrest in one county by a deputy from another county, the host Member, which would have jurisdiction over the county of the arrest even in the absence of this Agreement, will cooperate in taking custody of the arrested person and meeting the legal obligations for presenting the person before a magistrate.

Each Member will provide reports in a form acceptable by the Office of the District Attorney or Criminal District Attorney of the county to host a prosecution or other proceeding.

## 3. Supervision

For each Joint Effort, the lead Member will designate a lead deputy. While a deputy is engaged in

the actual performance of official duties as part of the Joint Effort, the deputy will be under the lead deputy's supervision and the higher supervision of the lead deputy's home chain of command and Sheriff. The Members generally expect a Joint Effort to be held in the lead deputy's home county.

At all other times, when a deputy is acting in the deputy's home county, then the deputy will be under the Sheriff and chain of command in that county.

**4. A Deputy's Authority and Obligations**

While performing duties under this Agreement, a deputy may exercise all the authority and fulfill all of the obligations of a peace officer, under the law, within the jurisdictions of all of the counties who are Members to this Agreement. This includes the authority to investigate possible or suspected crimes, including traffic violations, and to arrest persons throughout the region or area covered by this Agreement. A deputy's qualification for office in the deputy's home county constitutes qualification for office with the other counties who are Members of this Agreement, and no additional cost, bond, or compensation is required.

**5. Responsibilities**

a. **Deputies and Personnel**

Despite the personnel and resource commitments in Section 2 of this Agreement, each Member has the final authority and discretion in assigning its deputies and other personnel or resources to a Joint Effort. A Member is not obligated to join each Joint Effort.

Each Member will remain the sole employer of all its deputies and employees who participate in Joint Efforts under this Agreement. Each Member alone will be responsible for all compensation, benefits, and insurance or coverage for its deputies.

Each Member will pay its own deputies' and employees' travel, food, and lodging expenses.

Each Member will be responsible for the defense and indemnification of its deputies and employees under its usual insurance or coverage for general liability and law-enforcement claims.

A deputy's or employee's assignment to a particular Joint Effort, or performance of duties, under this Agreement, will not constitute service to another Member to make the assigned deputy or employee a borrowed servant of another Member.

As between the counties who are Members of this Agreement, each Member's deputies and employees will not become, nor act, as the employees, agents, or representatives of another Member. The Members will not be joint or co-employers.

Each Member alone is responsible for its deputies' fitness for duty and for taking all acts necessary to maintain its deputies' licenses and appointments, including training, continuing education, and firearms qualification. Each Member alone is responsible for ensuring that its deputies meet its physical-fitness policies. Each Member alone is responsible for its deputies' discipline.

b. **Vehicles and Equipment**

Each Member has the final authority and discretion in assigning its vehicles, equipment, and other resources to a Joint Effort under this Agreement.

Each Member will be responsible for all costs associated with its vehicles and other equipment used in Joint Efforts, including fuel and maintenance. Each Member alone is responsible for the safekeeping, care, and maintenance of its vehicles and equipment, as well as protecting them with insurance or warranty coverage.

c. **Expenses**

Each Member will bear all expenses and costs of providing its deputies, vehicles, equipment, supplies, and resources for Joint Efforts under this Agreement. The Member which buys a vehicle or piece of equipment, or incurs an expense, is alone responsible for paying for the item or expense.

d. **Radio Communications**

Each Member will be responsible for providing its deputies and personnel with a police radio that is technologically capable of operating, and programmed to operate, on another Member's public-safety radio systems.

In general, each Member will permit deputies from other Members, who join this Agreement, to program a reasonable number of portable and mobile radios for use on its system. Each Member may set reasonable conditions to permit other Members to program radios onto its system.

The Members will separately document one another's right to program their radios on their respective public-safety radio systems.

**6. Insignia, Uniforms, and Supplies**

For the purpose of identifying this task force, the Members may agree to a set of standards and specifications for insignia, patches, or other symbols for uniforms, hats, jackets, vehicles, equipment, stationery, a webpage, or social media. A deputy's uniform should clearly identify the deputy's home county.

**7. Forfeiture Cases**

a. **State or Federal**

As part of a particular Joint Effort, the lead and participating Members may seize contraband or property, which may be eligible for forfeiture proceedings under state or federal law. *See, e.g.,* Code of Crim. Procedure, Chapter 59; *id.* arts. 18.17-18.191, art. 18.23; 21 U.S.C.§§ 881(e)(l)(A) & (e)(3); 18 U.S.C. § 981 (e)(2); 19 U.S.C. § 1616a.

After such contraband or property has been taken into custody, the Members of the Joint

Effort, will confer about the alternatives available at the time and reasonably cooperate to proceed with a forfeiture proceeding under state or federal law.

In the event of a request for a forfeiture proceeding under federal law, each Member of the Joint Effort will keep the information necessary for it to complete a Form DAG-71, Application for Transfer of Federally Forfeited Property, for each asset.

b. **Proceeds or Property**

During a particular Joint Effort, one or more of the Members may receive proceeds or property under a local agreement with the Office of the District Attorney, Criminal District Attorney, or other attorney representing the state. *See* Code of Crim. Proc., art. 59.06.

For the forfeitures in each Joint Effort, the lead and participating Members will keep records of all proceeds and property received. The lead and participating Members will take reasonable steps, even over the course of several Joint Efforts (it may not be feasible to distribute proceeds at the time of each forfeiture), to distribute the proceeds, property, or other benefits equitably between the lead and participating Members. "Equitably" means in proportion to the personnel and other resources the lead and participating Members contributed to the relevant Joint Effort or Joint Efforts. Each Member should keep such records for each of its Joint Efforts under Section 2. "Reasonable steps" may include allowing a Member to handle a particular forfeiture proceeding and receive a majority of the proceeds or other benefits, a donation from one Member to another under article 59.06(d-2)(l)(A), an expenditure by one Member for another under article 59.06(d-3), or a loan of a vehicle by one Member to another under article 59.06(b), (b-1) and (b-2) of the Code of Criminal Procedure.

Each Member will keep records of all proceeds, property, or anything else received as a result of forfeitures under this Agreement, including the information for auditing and reporting purposes under articles 59.06(g), 59.061 and 59.12-59.14 of the Code of Criminal Procedure.

In addition, or in the alternative, particular Members and Offices of the District Attorney, the Criminal District Attorney, or other attorney representing the state may consider entering a multi-party local agreement under article 59.06 of the Code of Criminal Procedure to address the distribution of forfeited property and proceeds.

**8. Policies**

Two or more Members may agree to policies that will apply to specific Joint Efforts, policies that apply in only limited and definite circumstances, or policies that have limited duration.

A majority of Members may agree to policies that apply to all Members under this Agreement. Each Member has one vote.

**9. Video and Audio Recordings**

Any video or audio recording, such as a recording made by a body-worn camera or in-vehicle camera or other recording device, will remain the sole property of the Member that owns the camera or recording device. Each Member shall be responsible for ensuring compliance with State law, including the Public Information Act, storage, and record retention.

The Member owning the recording will provide the other's supervisors, deputies, county officials, attorneys, and experts with reasonable viewing of any relevant recording. The Member, which owns a recording, will have the final authority about a decision to release the recording.

**10. Press and Social Media**

The Members will reasonably cooperate about communicating with the press, press releases, and social media.

**11. Civil Liability**

a. **Duties and Risks**

Each Member will be responsible for its own defense and liability and for those of its Sheriffs, supervisors, deputies, and other employees in the event of any claim, dispute, or lawsuit related to a Joint Effort under this Agreement.

If a deputy is a named defendant or other party to a claim or lawsuit related to a Joint Effort under this Agreement or the deputy's acts or omissions as part of a Joint Effort, then the deputy is entitled to the same defense, indemnification, and other services and benefits to which the deputy would be entitled had the claim or lawsuit arisen out of the deputy's acts or omissions in the deputy's home county in the absence of this Agreement.

The Member who assigns a deputy or other employee to participate in a Joint Effort under this Agreement will remain solely responsible and liable for the deputy's or employee's actions, omissions, and violations of the law, including violations of statutes, civil rights, and the Tort Claims Act, Civil Practice & Remedies Code, chapter 101.

The assigning Member will also be solely responsible and liable for the deputy's or employee's health and safety and for providing worker's compensation, disability, or similar coverage or insurance for the deputy or employee.

In general, a Member will not request reimbursement from another Member for compensation or other benefits paid to the county's deputies or employees, including under Section 362.003(c) of the Local Government Code. But, if a Member provides another Member with emergency assistance under Section 362.002(a), then the Member may request reimbursement from the other under Section 362.003(c). In such an event, the emergency, within Section 362.002(a), should be an event or set of circumstances not contemplated by a Joint Effort that the parties started planning before the beginning of the event or set of circumstances constituting, or directly leading to, the emergency.

"Claim or lawsuit" means any type of claim, including a demand, dispute, or claim in a lawsuit, arbitration, or other proceeding.

The terms "acts or omissions" should be interpreted broadly to include all manner of actionable conduct, including intentional acts or omissions, gross negligence, negligence, inadvertence, and other acts or omissions sufficient for liability.

b. **Cooperation**

Each Member will reasonably cooperate with the other Members in defending a claim or

lawsuit, including providing access to, and copies of, documents or data, evidence, reports, or recordings, and access to witnesses or other persons with discoverable knowledge such as deputies, employees, or other persons under the Member's supervision or control. The Members will also enter into a joint defense agreement where appropriate to protect confidential information.

No Member waives any immunity, heightened liability requirement, liability limit, or liability cap available under any law or statute, including the Texas Tort Claims Act, Civil Practice & Remedies Code.

c. **Limitation of Extraordinary Remedies**

Each Member is entitled only to its benefit of the bargain under this Agreement. The Members are not liable to each other for consequential, incidental, indirect, special, punitive, or exemplary damages or damages that arise from special circumstances. This provision does not affect either party's rights to a defense or indemnification or other amount under Section 11.

**12. Records**

Each Member will maintain the required records for its participation in activities under this Agreement, including reports required for motor-vehicle stops and incident-based crime statistics, *see* Gov't Code § 411.054.

The Members will reasonably cooperate on exchanging information or keeping joint records of their activities under this Agreement. A Member will reasonably cooperate with the others in responding to audits.

**13. New Members**

A new Member may join the general task force created by this Agreement by a resolution or order of its governing body, within the meaning of Section 362.002(b) of the Local Government Code, which agrees to this Agreement and includes a form or language substantially similar to that in Exhibit A. The Sheriff should sign as well.

A new Member should circulate the name, email, and phone number of a contact or notice person consistent with Section 14(d) and information about the public-safety radio system used by the Members consistent with Section 5(d). In general, the existing Members will expect the new Member to permit other Members to program some number of radios to operate on the new Member's system.

**14. Other**

a. **Term**

This Agreement's effective date shall be the day of the last party's execution below The Agreement's first term will end on September 30, 2026. The Agreement will automatically renew annually on October 1st.

b. **Withdrawal and Termination**

A Member may withdraw from this Agreement for any reason by providing the other Members 30 days' written or electronic (email) notice. Withdrawal does not affect a withdrawing

Member's obligations to be the employer of its own deputies and personnel, to be responsible for its own expenses, or to be responsible for its obligations under Section 11.

As long as at least two Members of this Agreement remain, this Agreement is effective between those Members. Either of the final two Members may terminate this Agreement for any reason with 30 days' written or email notice to the other Member.

c. **Notice, Opportunity to Cure, Alternative Dispute Resolution**

If a Member believes that another Member has not complied with a duty under this Agreement or has a dispute related to a Joint Effort, then the Member will notify the alleged noncomplying Member and/or other Members of the Joint Effort as necessary to resolve the dispute. The alleged noncomplying Member will have a reasonable time, assessed under the circumstances, to respond or try to cure.

Before a Member may file a lawsuit, the Members must meet in person in an informal conference to try to resolve all disputes. If they are unable to resolve them, then the Members will submit the dispute to mediation as set out in Section 154.023 of the Texas Civil Practice & Remedies Code. Information will be kept confidential under Sections 154.053 and 154.073 of the Civil Practice & Remedies Code and Section 2009.054 of the Government Code.

This provision does not affect a Member's right to file a claim in a lawsuit or proceeding initiated by a person, who is not a party to this Agreement. If a Member files a claim in contravention of this provision, then a court or other authority may stay the case or proceeding to permit the Members to comply with this provision.

Under this subsection "Member" or "Members" include each one's officials, officers, sheriffs, deputies, and other personnel and agents.

d. **Notices**

A party may send a notice under this Agreement by email or U.S. Postal Service, Certified Mail, to:

Sheriff Bill Cooke
Bell County
104 S. Main Street
Belton, Texas 76513
(254) 933-5400
Email: bill.cooke@bellcounty.texas.gov

Sheriff Calvin Boyd
Burnet County
1601 E. Polk Street
Burnet, Texas 78611
(512) 756-8080
Email: cboyd@burnetsheriff.com

Sheriff Matthew Lindermann
Williamson County
508 S. Rock Street
Georgetown, Texas 78626
(512) 943-1300
Email: matt.lindemann@wilcotx.gov

Sheriff Mike Clore
Milam County
512 N. Jefferson, Ste. A
Cameron, TX 76520
254-697-7033
Email: mclore@milamcounty.net

e. **Interpretation**

In general, this Agreement should be interpreted: (a) to extend to the deputies from each Member the authority to enforce all applicable laws in all counties who are Members of this Agreement, including the authority to investigate possible or suspected crimes and to arrest persons; (b) so that each Member is responsible for its own sheriffs, officers, deputies, and other employees and agents, as well as its own vehicles, equipment, and resources; that is, being responsible for paying all of their compensation of whatever nature and for being responsible for any liability arising from their conduct; and (c) so that the Members share the costs and benefits of Joint Efforts equitably in the long run or over the course of several Joint Efforts.

If a court or other authority determines that a provision of this Agreement is unenforceable, then the provision may be severed and the remaining part of the Agreement interpreted to achieve these purposes.

f. **Law**

Texas law will govern the parties' relationship and claims under this Agreement, except where federal law governs *(e.g.,* aspects of federal forfeiture).

**15. Definitions**

a. Each Member's **authority** under chapter 362 of the Local Government Code refers to the authority to form a mutual-aid law-enforcement task force under Section 362.002(b). Where the conditions for an emergency are met, then the Members also intend to draw on their authority under Section 362.002(a). See Tex. Att'y Gen. Op. No. JC-0532, at 1 (2002) (concluding that subsections (a) and (b) operate independently).

b. The Members are forming a **mutual-aid law-enforcement task force** within the meaning of Section 362.002(b) of the Local Government Code, but not a multicounty drug task force within the meaning of Section 362.004.

c. References to **Codes,** such as the Local Government Code, Code of Criminal Procedure, Civil Practice & Remedies Code, Government Code, Occupations Code, and Penal Code, are to these Texas Codes.

d. **Deputy, law-enforcement officer,** or **officer** means a licensed peace officer under article 2.12 of the Code of Criminal Procedure or Section 362.001 (2) of the Local Government Code, including a sheriff's deputy. Generally, the parties expect deputies or officers who hold a permanent peace-officer's license to participate in Joint Efforts under this Agreement. But a Member may assign a deputy who holds another license or who serves under an appointment as a reserve deputy under Section 85.004 of the Local Government Code.

If a Member sends deputies to assist the other county in times of an emergency under the authority of Section 362.002 (a) of the Local Government Code, then the Member should send

deputies who are regularly employed by the Member.

e. The phrase **"all tasks related to a Joint Effort"** includes training, making appropriate reports to TCOLE, investigating possible crimes, conducting surveillance, applying for warrants, conducting searches, issuing citations, arresting persons, seizing vehicles or property, taking custody of arrested persons and observing their rights, handling seized vehicles or property, preparing reports, keeping records, handling evidence, providing testimony or evidence, cooperating in prosecutions or other proceedings, and cooperating in audits or reviews.

f. The phrase **"cooperate in taking custody of arrested persons and meeting the legal obligations for presenting the person before a magistrate"** means taking custody of arrested persons and meeting the obligations set out in provisions like articles 14.03(d), 14.03(g)(3), 14.06, 15.06, 15.08, 15.16-15.20 of the Code of Criminal Procedure and Section 362.002(c) of the Local Government Code.

g. The phrase **"exercise all of the authority and fulfill all of the obligations of a peace officer"** includes (i) preserving the peace, preventing or suppressing crime, and summoning aid, (ii) enforcing all laws applicable to or in the counties, including Chapter 644 of the Transportation Code, (iii) investigating suspected or possible crimes, including traffic violations, (iv) pursuing persons and vehicles, (v) stopping and searching persons, vehicles, trailers, containers, and other property with and without warrants, (vi) issuing citations, including citations for traffic violations, (vii) conducting surveillance, (viii) applying for warrants, (ix) serving or executing warrants, writs, or other processes, (x) arresting persons, (xi) using force, (xii) seizing vehicles or other property, (xiii) initiating or participating in forfeiture proceedings, and (xiv) assisting in the prosecution of criminal cases, forfeiture proceedings, or other proceedings. *See* Code of Criminal Procedure; Local Gov't Code, § 85.004(d); Penal Code, Chapter 9; Transportation Code, Title 7, Subtitle C (rules of the road), and Subtitle F (commercial motor vehicles); 37 Tex. Admin. Code, Part 1, Chapter 4 (commercial vehicle regulations); Occupations Code, chapter 1701; Civil Practice & Remedies Code, chapters 34 and 61-66; and the Texas Rules of Civil Procedure.

h. The phrase **"all compensation, benefits, and insurance or coverage"** means all forms of compensation, including employment-related benefits or rights under the FLSA or civil-service rules, if any, including salary, overtime, and other benefits; pension contributions or payments; workers compensation payments or benefits; disability payments; medical-expense payments; uniform, firearm, and equipment allowances; insurance or other coverage to its employees and deputies; and all forms of vacation or leave time, including paid time off, compensatory time, and FMLA leave. The clause is designed to meet the requirement of Section 362.002(b) of the Local Government Code, and includes all rights and benefits set out in section 362.003(b).

i. **Lead Member** is the Sheriff's Office with the primary responsibility and authority for a particular Joint Effort. The Sheriff's Offices, who are Members of a Joint Effort, will designate the lead Sheriff's Office for the Joint Effort.

j. **Host Member** is the Sheriff's Office who, in the absence of this Agreement, would have state-law authority over the county where a specific event, such as a traffic stop, a search,

an arrest, or a seizure occurs. So, the Williamson County Sheriff's Office is the host Sheriff's Office for such events occurring in Williamson County. Also, one county may be the lead Member in a particular Joint Effort, while the other Member is the host Member with respect to a particular event.

k. **Home County** is the Sheriff's Office that regularly employs a particular deputy and carries the deputy's regular appointment or commission under Section 85.003 of the Local Government Code. If a deputy has a regular appointment under section 85.003 in one county and a reserve appointment under Section 85.004 of the Local Government Code in another county, then the deputy's home County is the one that carries the deputy's regular appointment.

l. **Region** and **area** mean the geographic or jurisdictional area in which a deputy or officer may exercise the authority set out in Section 4 of this Agreement, as "region" is used in Section 362.002(b) of the Local Government Code and as "area" is used in section 362.002(c).

m. **TCOLE** means the Texas Commission on Law Enforcement under chapter 1701 of the Occupations Code.

n. The phrase **"any decision to issue a citation in lieu of an arrest"** refers to citation options set out in statutes, such as article 14.06(b), (c), and (d) of the Code of Criminal Procedure.

o. **Senate Bill 4** means Texas Senate Bill 4 (2017), which enacts Section 752.053 of the Government Code. Section 752.053 prohibits a county from adopting or enforcing a policy under which the county materially limited the enforcement of federal immigration laws.

p. **Vehicles and equipment** mean the motor vehicles and other equipment used by the Sheriff's Offices in the performance of their duties. Vehicles and equipment may include, without limitation, SUVs, sedan, motorcycles, canines, density meters, automated license-plate readers, crime-scene-reconstruction or analysis equipment, equipment for rapid DNA analysis, gun scanners, and UASs or drones.

**AGREED TO BY:**

**BELL COUNTY**:

| | |
|---|---|
| David Blackburn<br>Bell County Judge/Presiding Officer | Bill Cooke<br>Bell County Sheriff |
| Date: _____ ____, 20____ | Date: _____ ____, 20____ |

**WILLIAMSON COUNTY:**

| | |
|---|---|
| _____ | _____ |
| Steven Snell<br>Williamson County Judge/Presiding Officer | Matthew Lindermann<br>Williamson County Sheriff |
| Date: _____ ____, 20____ | Date: _____ ____, 20____ |

**MILAM COUNTY:**

| | |
|---|---|
| _____ | _____ |
| Bill Whitmire | Mike Clore |
| Milam County Judge/Presiding Officer | Milam County Sheriff |
| Date: _____ ____, 20____ | Date: _____ ____, 20___ |

**BURNET COUNTY:**

Bryan Wilson
Burnet County Judge/Presiding Officer

Date: _____ ____, 20____

Calvin Boyd
Burnet County Sheriff

Date: _____ ____, 20___

**Exhibit A**

**Joinder of _____County to the Mutual-Aid Agreement for Law-Enforcement Efforts between the Sheriff Offices of Various Texas Counties**

I. **Purpose and Authority.** By their authority under Chapter 362 of the Local Government Code, _____ County, on behalf of its Sheriff's Office, now join the mutual-aid law-enforcement task force created by the Mutual-Aid Agreement for Law-Enforcement Efforts between the Sheriff Offices of Various Texas Counties ("Agreement") and agree to its terms. The Members intend to extend to the deputies employed by the Members the authority to investigate possible crimes and to make arrests throughout the region or area covered by this Agreement. The Members may also assist one another in times of civil emergency.

2. **Notices.** A Member may send a notice under this agreement by email or U.S. Postal Service, Certified Mail, to: [ Sheriff, address, phone, email]

_____

_____

_____

_____

3. **Radio Communications**

_____ County's Sheriff's Office uses the _____public-safety radio system.

Existing Members and _____ County will separately document one another's right to program their radios on their respective public-safety radio systems.

4. **Effective Date of Joinder**

_____ County and its Sheriff's Office joins the mutual-aid task force, effective: _____

# BLUEBONNET TRAILS COMMUNITY SERVICES
## Mental Health Jail Based Services
## Interlocal Agreement

This Interlocal Agreement for the provision of certain psychiatric services to inmates in the **Burnet County Jail** is made and entered into, by **Burnet County, Texas** (County) and **Bluebonnet Trails Community Services (BTCS), collectively referred to as the "Parties",** which are political subdivisions of the State of Texas.

Bluebonnet Trails Community Services and Burnet County hereby enter into the following agreement pursuant to authority contained in Sections 533.034 and 533.037 of the Texas Health and Safety Code.

**I. SCOPE OF SERVICES**

A. BTCS will provide qualified mental health professionals to conduct crisis and emergency screenings to inmates presenting with a psychiatric emergency and need for immediate evaluation.

B. BTCS will collaborate with the Burnet County Jail to ensure a seamless episode of care and maximize the use of available resources.

C. Inmates not referred for psychiatric hospitalization may be referred for follow-up with the jail's mental health provider, when appropriate.

D. BTCS will maintain, provide a copy of, and inform the County within five (5) business days of any changes to all certifications, licensure, or registrations required by law. In addition, Provider will maintain general and professional liability insurance in the minimum amount of one million dollars ($1,000,000) for each occurrence.

E. Both parties will work to maintain coordination between BTCS and jail-based Mental Health Providers.

F. BTCS will provide services to any presented inmate housed in the Burnet County Jail.

G. In addition to mental health crisis screening services, BTCS will provide written reports with information about defendants suspected of having a mental illness or intellectual disability. These reports are based on screenings prompted by either a 16.22 Order, or a positive match during a Continuity of Care Query (CCQ) in the State's Database. BTCS will provide electronic copies of screenings in a format that may not be altered to Jail Administration to oversee the entry of these documents into the Jail's electronic health record.

H. If a judge orders BTCS to conduct a mental health interview and collect information for a mandatory assessment in response to the Texas Code of Criminal Procedure Article 16.22 (as enacted by House Bill 601, 86th Texas Legislative Session), the county shall reimburse BTCS at the rate specified in the rate table in this agreement. BTCS will provide electronic copies of assessments back to the magistrate in a format that may not be altered.

**II. FREEDOM OF CHOICE**

The parties agree that individuals referred to one another retain the right to choose among qualified providers. The parties shall inform individuals of this right, shall not require individuals to receive services exclusively from either party, and shall not engage in practices that direct or steer individuals to specific providers in a manner that limits free choice.

**III. PAYMENT FOR SERVICES**

BTCS will submit billing statements monthly for services provided to County by the fifteenth ($15^{th}$) working day following the end of the month services were rendered. The County shall pay BTCS for Services provided and verified pursuant to this Agreement at the rates identified below and billed according to the terms of this Agreement:

| Service | Rate |
|---|---|
| 16.22 Ordered Mental Health Assessments | $45/assessment |
| Certificate of Medical Examination (CME), related court services, and travel time | $206/hour |
| Provider travel when in-person is requested | $.0.685/mile |

Payment must be made within thirty (30) days after receipt of the monthly statement.

Submission of Invoices:
Burnet County Auditor
133 E. Jackson St
Burnet, TX 78611

Payments shall be made to:
Bluebonnet Trails Community Services
Attn: Accounting Department
1009 N. Georgetown St
Round Rock, TX 78664

**IV. MEDICATION REIMBURSEMENT**

If the Jail would like to seek reimbursement for a period not to exceed ninety (90) days for medication for persons returning to the Jail from a state hospital after receiving competency restoration services:

A. The Jail will notify BTCS when an individual is sent from the Jail to a state hospital for 46B competency restoration.
B. The Jail will submit to BTCS a copy of the State Hospital Discharge Plan and a completed 46B Medication Request (Attachment A) via email (jail@bbtrails.org) within seven (7) days of the individual's return to the Jail after the individual is deemed competent to stand trial.
C. For Detainees returned to the Jail as competent and awaiting trial, BTCS will request approval from the Texas Health and Human Services Commission (HHSC) or Texas Correctional Office on Offenders with Medical and Mental Impairments (TCOOMMI) to reimburse the Jail for up to ninety (90) days of the medication, as prescribed upon discharge by the State Hospital. Reimbursement is based on authorization by HHSC/TCOOMMI and dependent upon availability of state fiscal year funding.
D. The Jail will submit an invoice to BTCS via email (jail@bbtrails.org) within ten (10) days of month-end which includes itemized medication costs incurred by the Jail the previous month.
E. Based on submission of required documentation from the Jail and HHSC/TCOOMMI approval, BTCS will reimburse the Jail monthly.
F. Reimbursement for each Detainee will conclude once the Jail has been reimbursed for ninety (90) days of medication or once the Detainee is released from the Jail, whichever occurs first.
G. BTCS reserves the right to request proof of the Jail's expenditures specific to those defendants who are committed under the Texas Code of Criminal Procedure, Chapter 46B, and who will receive medications under this Agreement.

**V. TERM OF AGREEMENT**

This Agreement is to begin October 1, 2026 and shall terminate September 30, 2027. It is noted that the period of this Agreement is to allow for the synchronizing of the term of this Agreement with the Burnet County budget cycle. This Agreement may be terminated by either party with a sixty (60)-day written notice to the corresponding party.

**VI. AMENDMENT**

Any change, addition or deletion to the terms of this Agreement shall be in writing and executed by both parties. An executed facsimile copy will be sufficient to evidence the parties' agreement to any change, addition, or deletion to this Agreement.

**VII. CONFIDENTIALITY**

Both parties acknowledge that in receiving, storing and processing or otherwise dealing with any information about clients in the program, they are fully bound by the provision of the federal regulations governing Confidentiality of Alcohol and Drug Abuse Patient Records, 42 CFR.

Both parties agree to undertake to resist in judicial proceeding any effort to obtain access to information pertaining to clients otherwise than as expressly provided for in the federal confidentiality regulations, 42 CFR, Part 2.

**VIII. INDEMNIFICATION**

BTCS hereby agrees to the extent permitted under the Constitution and the laws of the State of Texas to indemnify and hold harmless County and all of its trustees, directors, officers, employees, and agents from all liability suits, actions, claims, expenses (including attorney's fees and costs related to the investigation of any such claim, action, or proceeding) or cost of any character, type, or description (including obligations, losses, fines, penalties, and assessments) brought or made on account of any injuries, death, or damage received or sustained by any person or persons or property, including but not limited to clients, arising out of or occasioned by non-performance or any negligent acts of BTCS or BTCS's personnel, if any, or its agents or employees occurring during the performance of the services hereunder or in the execution of the performance of any of its duties under this Agreement.

County hereby agrees to the extent permitted under the Constitution and the laws of the State of Texas to indemnify and hold harmless BTCS and all of its trustees, directors, officers, employees, and agents from all liability suits, actions, claims, expenses (including attorney's fees and costs related to the investigation of any such claim, action, or proceeding) or cost of any character, type, or description (including obligations, losses, fines, penalties, and assessments) brought or made on account of any injuries, death, or damage received or sustained by any person or persons or property, including but not limited to clients, arising out of or occasioned by non-performance or any negligent acts of Burnet County or Burnet County Jail personnel, if any, or its agents or employees occurring during the performance of the services hereunder or in the execution of the performance of any of its duties under this Agreement.

**IX. NOTICE**

All notices and correspondence given pursuant to this Agreement must be in writing and sent to the following individuals and addresses;

Bluebonnet Trails Community Services
Attn: Mike Maples, Chief Executive Officer
1009 N. Georgetown St.
Round Rock, TX 78664-3289

Burnet County
Attn: Judge Bryan Wilson
220 S Pierce St.
Burnet, TX 78611

**X. GOVERNING LAW**

The laws of the State of Texas will govern this Agreement. Venue shall be in Williamson County, Texas.

**XI. BINDING AUTHORITY**

The individuals represented by the BTCS and County signatures below represent that they have full authority to enter into this Agreement.

This agreement shall be effective on the date of execution.

Executed this _____day of _____, 2026.

| | |
|---|---|
| Burnet County | Bluebonnet Trails Community Services |
| _____ | _____ |
| Judge Bryan Wilson | Mike Maples, Chief Executive Officer |
| _____ | _____ |
| Date | Date |

**Attachment A**
**46B Medication Request**

| Service Month & Year **(YYYYMM)** | Component Code (###) | SID # or CARE ID# | Medication Recipient Name (Last, First, Middle Initial) | Medication Name | Number of Days Supply | Amount Requested |
|---|---|---|---|---|---|---|
| | 460 | | | | | |
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| | 460 | | | | | |
| TOTAL | | | | | | $0.00 |

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **22.**

Meeting Date: 10/13/2026

---

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following contracts and sponsorships, to be funded through the Hotel Occupancy Tax Fund:
(a) Fiesta Jam Sponsorship in an amount not to exceed $1,000 from fund 140-6640-4500; and
(b) Let's Get Social social media management contract for the Burnet County Tourism Department in an amount not to exceed $21,600 from fund 140-6640-4580.
(Wilson)

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Attachments

Fiesta Jams Sponsorship FY27
Social Media K Let's Get Social 2026

---

**Sponsored Event:** FIESTA JAMS 2026

**Date:** November 6-8

**Suggested sponsor level:** $1,000

- logo & link featured on fiestajam.org
- logo included on sponsor signage
- VIP seating for 2 (Saturday + Sunday).

**Use of HOT funds under the following:**

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

# BURNET COUNTY EVENT SPONSORSHIP APPLICATION

## EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Fiesta JAM 2026

DATE(s) OF EVENT: November 6, 7, 8, (2026)

CONTACT PERSON: Richard Westerman

MAILING ADDRESS (street, city, state, zip) 906 Ave D Marble Falls, TX 78654

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

Richard Westerman, John A Martinez, Robert Linder, Tim Cardinal, Sissy Anderson, Amber Westerman, Krissy Taylor

PROJECTED ATTENDANCE: 5000 +

*Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings*

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

$ 5000.00 See Attached

ADVERTISING/ MARKETING PLAN:

See budget attached/ Social Media Austin & San Antonio Now spot, Time N Texas Magazine all local New Papers, & Radio, Posters, etc.

LIST OTHER SPONSORS PARTICIPATING:

See budget Attached: City of Marble Falls, Marble Falls EDC etc

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Richard Westerman

Print name: Richard Westerman

Title: President Date: 9-1-26

FIESTA JAM 2026

# Sponsor Opportunities

Support a three-day music festival featuring three solid nights of live concerts including Grammy-winning artists and acclaimed songwriters, engaging songwriter seminars, and live singer-songwriter competition.

Your sponsorship support helps us bring a lineup of world-class talent to the stage while also supporting youth music education and local area songwriter development programs.

# NOV 6-8

**Round Mountain Cider Mill**
**222 Lee Lane, Round Mountain TX**

CITY OF Marble Falls TEXAS

CIDER MILL EST. 2024 ROUND MOUNTAIN

## Title Sponsor $25,000

- Logo on top of all print/online marketing
- Recognized on radio ads & interviews
- Recognized in press & media
- Recognized from stage at concerts
- Logo & link featured on fiestajam.org
- Logo on stage backdrop
- Logo on signage throughout event
- VIP Seating for 10 (Saturday & Sunday)

## Presenting Sponsor $10,000

- Logo featured on all print/online marketing
- Recognized on radio ads & interviews
- Recognized in press & media
- Recognized from stage at concerts
- Logo & link featured on fiestajam.org
- Logo on signage throughout event
- VIP Seating for 8 (Saturday & Sunday)

## Event Sponsor $5,000

- Logo included on all print/online marketing
- Recognized on radio ads & interviews
- Recognized in press & media
- Recognized from stage at concerts
- Logo & link featured on fiestajam.org
- Logo on signage throughout event
- VIP Seating for 6 (Saturday & Sunday)

## Music Sponsor $2,500

- Logo included on print/online marketing
- Recognized in press & media
- Logo & link featured on fiestajam.org
- Logo on signage throughout event
- VIP Seating for 4 (Saturday & Sunday)

## Song Sponsor $1,000

- Logo & link featured on fiestajam.org
- Logo included on sponsor signage
- VIP Seating for 2 (Saturday & Sunday)

## Lyric Sponsor $500

- Logo & link featured on fiestajam.org
- VIP Seating for 2 (Saturday & Sunday)

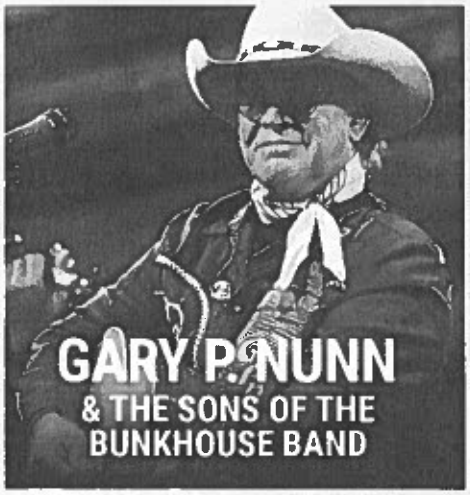
# FIESTA JAM 2026

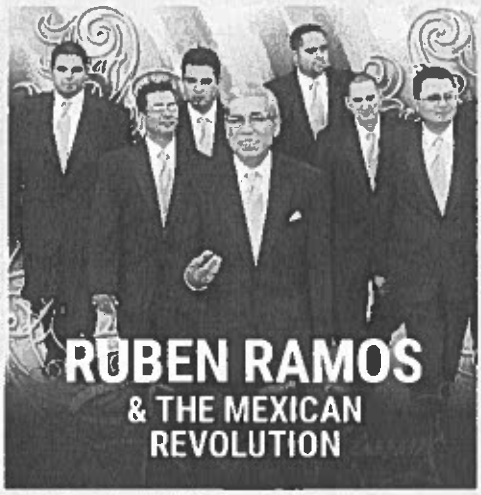
# NOV 6-8

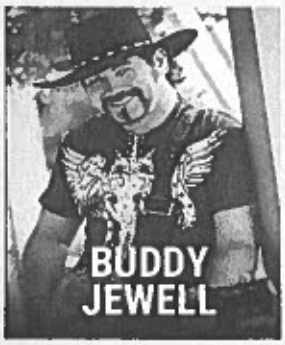
## Round Mountain Cider Mill

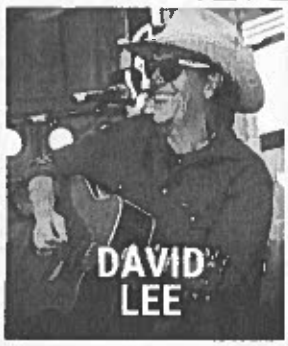
**3 Days of Concerts • Songwriter Showcase**
**Song Swaps • Songwriter Seminars**
**The Kent Finlay Texas Song Search Finals**
**Silent Auction • Food • Drinks • & More!**

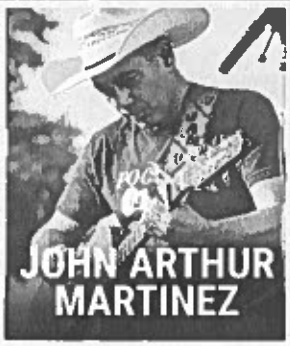


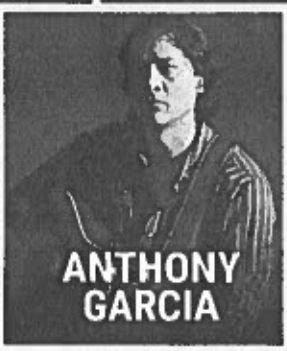



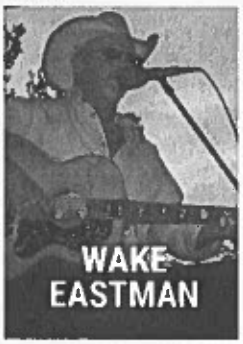



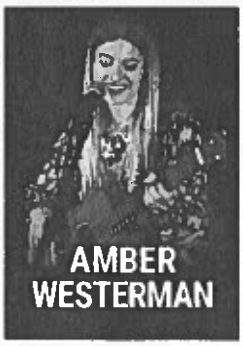













*Lineup subject to change

**Tickets & Schedule at**
**fiestajam.org**

CITY OF Marble Falls TEXAS

CIDER MILL ROUND MOUNTAIN

**PROFESSIONAL SERVICES AGREEMENT FOR SOCIAL MEDIA MANAGEMENT SERVICES**

This Professional Services Agreement ("Agreement") is entered into by and between Burnet County, Texas, a political subdivision of the State of Texas, acting on behalf of Burnet County Tourism ("County"), and Let's Get Social, Social Media Management ("Contractor").

**I. PURPOSE**

County desires to obtain social media management and related marketing services for Burnet County Tourism, and Contractor desires to provide such services under the terms and conditions of this Agreement.

**II. TERM**

The term of this Agreement shall commence on October 15, 2026, and shall terminate on October 15, 2027, unless earlier terminated in accordance with this Agreement. Any extension of this Agreement must be approved in writing by both parties.

**III. SERVICES**

Contractor shall provide social media management services for Burnet County Tourism, including the following:

1. Management of two (2) County-approved social media platforms.
2. Account management and maintenance.
3. Consultation with County staff by telephone, electronic communication, or scheduled meetings.
4. Preparation of a monthly social media content schedule for County review.
5. Creation and publication of approximately thirteen (13) to sixteen (16) social media posts per month.
6. Weekly content-gathering sessions, when requested by the County.
7. Coordination with County personnel to obtain photographs, videos, and other content.
8. Community engagement and promotional collaboration activities related to tourism marketing initiatives.
9. Any additional services mutually approved in writing by the parties.

Contractor shall perform all services in a professional manner and in accordance with generally accepted industry standards.

**IV. COUNTY APPROVAL OF CONTENT**

All content created under this Agreement shall be subject to review and approval by the County's designated representative before publication.

Contractor shall not publish, post, distribute, or promote any content on behalf of the County without County approval.

**V. COMPENSATION**

County shall pay Contractor the sum of One Thousand Eight Hundred Dollars ($1,800.00) per month. Total compensation under this Agreement shall not exceed Twenty-One Thousand Six Hundred Dollars ($21,600.00).

Contractor shall submit monthly invoices to the Burnet County Auditor's Office. Invoices approved for payment shall be paid in accordance with the Texas Prompt Payment Act. No additional compensation shall be due unless approved in writing by Commissioners Court through a duly authorized amendment to this Agreement.

**VI. PAID ADVERTISING EXPENSES**

The compensation set forth in this Agreement does not include paid advertising purchases. Contractor shall not incur advertising expenses, boosted-post expenditures, sponsored content expenditures, or other third-party marketing costs on behalf of County unless expressly authorized in writing by County. County shall not be responsible for any unauthorized advertising expenditures.

**VII. INDEPENDENT CONTRACTOR**

Contractor is an independent contractor and is not an employee, agent, partner, or joint venturer of County. Contractor shall be responsible for all taxes, licenses, permits, and other obligations associated with its business operations.

**VIII. OWNERSHIP OF WORK PRODUCT**

All work product created under this Agreement, including but not limited to:

- Social media posts;
- Written content;
- Marketing copy;
- Photographs;
- Graphic designs;
- Videos;
- Advertising materials;
- Analytics reports; and
- Other materials developed for County,

shall become the property of Burnet County upon payment by County. Contractor retains ownership of its pre-existing proprietary tools, templates, methods, and business processes that are not specifically created for County.

**IX. SOCIAL MEDIA ACCOUNTS**

All social media accounts utilized for Burnet County Tourism shall remain the sole property of Burnet County. Upon termination or expiration of this Agreement, Contractor shall immediately provide County with all account credentials, passwords, administrative access, data, and other information necessary for County to maintain uninterrupted control of its social media accounts.

**X. CONFIDENTIALITY**

Contractor shall not disclose confidential information obtained from County except as required by law or with County's prior written consent. This provision shall survive termination of this Agreement.

**XI. RECORDS**

Contractor shall maintain records relating to services provided under this Agreement and shall make such records available to County upon reasonable request.

**XII. TERMINATION**

Either party may terminate this Agreement with or without cause upon thirty (30) days' written notice to the other party.

Upon termination:

1. Contractor shall be paid for services satisfactorily performed through the effective date of termination.
2. Contractor shall deliver all completed or partially completed work product to County.
3. Contractor shall return all County-owned materials and account access information.
4. County shall have no obligation to pay for services not performed.

**XIII. COMPLIANCE WITH LAW**

Contractor shall comply with all applicable federal, state, and local laws, regulations, and ordinances in the performance of services under this Agreement.

**XIV. NOTICE**

Any notice required under this Agreement shall be in writing and delivered by hand, email, certified mail, or recognized overnight delivery service to the persons designated by the parties.

**XV. GOVERNING LAW AND VENUE**

This Agreement shall be governed by the laws of the State of Texas. Venue for any action arising from this Agreement shall lie exclusively in Burnet County, Texas.

**XVI. ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, representations, proposals, and agreements relating to the subject matter herein. Any amendment to this Agreement must be in writing and approved by both parties.

**XVII. AUTHORITY TO EXECUTE**

The persons signing below represent that they are authorized to execute this Agreement on behalf of the respective parties.

**BURNET COUNTY, TEXAS**

By: _____
Name: _____
Title: _____
Date: _____

ATTEST:

Burnet County Clerk

**LET'S GET SOCIAL**

By: _____
Name: _____
Title: _____
Date: _____

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **24.**

Meeting Date: 10/13/2026

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Subject

Discuss, consider, and take appropriate action regarding grants to be approved and/ or ratified:
(a) Accept the FY27 CAPCOG Solid Waste Grant in the amount of $40,000 with no match requirement (Dockery);
(b) Approval to apply for the Patrick Leathy Bulletproof Vest Partnership Program to fund the purchase of bulletproof vests for the Sheriff's Office, with a requested award of $16,200 and a required match of 50% to be funded through Chapter 59 funds (Wilson);
(c) Approval to apply for the FY28/FY29 Texas Veterans Commission Fund for Veteran's Assistance Cost Reimbursement grant for Burnet County Vet Rides, with a requested award of $250,000 and no match requirement (Wilson).

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Attachments

CAPCOG SOLID WASTE GRANT INTERLOCAL
BVP Fact Sheet
RFA F2829

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# Capital Area Council of Governments Interlocal Agreement for 2026-2027 Solid Waste Grant 27-12-02

## Sec. 1. Parties and Purpose

1.1. The Capital Area Council of Governments ("CAPCOG") is a regional planning commission and political subdivision of the State of Texas organized and operating under the Texas Regional Planning Act of 1965, as amended, chapter 391 of the Local Government Code.

1.2. Burnet County ('GRANT RECIPIENT") is a county in the State of Texas.

1.3. CAPCOG has received funding from the Texas Commission on Environmental Quality (TCEQ) for the implementation of the Regional Municipal Solid Waste Plan (RSWMP).

1.4. GRANT RECIPIENT has applied for grant funding from CAPCOG to fund solid waste management activities that support CAPCOG's Regional Solid Waste Management Plan (RSWMP).

1.5. TCEQ has authorized CAPCOG to award funding to GRANT RECIPIENT for eligible activities.

1.6. This agreement is entered into between CAPCOG and GRANT RECIPIENT pursuant to Texas Government Code chapter 791.

1.7. For purposes of carrying out CAPCOG's duties and obligations under this agreement, the parties understand agree that references to CAPCOG includes its employees, officers, directors, volunteers, agents (including the Capital Area Council of Governments – CAPCOG) and their representatives, individually, officially, and collectively.

1.8. Each CAPCOG and GRANT RECIPIENT being referred to individually as the "Party" or collectively are referred to as "Parties" in this document.

## Sec. 2. Goods and Services

2.1. GRANT RECIPIENT agrees to carry out the work described in Attachment A.

## Sec. 3. Term of Agreement

3.1. The effective date of this agreement is September 1, 2026, and ends, unless sooner terminated or extended under Sec. 9, 10 ,or 11, on April 30, 2027, or extended by written mutual agreement of the Parties. As indicated in the Scope of Work, there are obligations that extend beyond the term of the contract.

## Sec. 4. Agreement Price and Payment Terms

4.1. CAPCOG agrees to provide GRANT RECIPIENT a grant of $40,000.00 on a reimbursement basis in accordance with the terms in Attachment A. CAPCOG may unilaterally increase this amount if funding allows.

4.2. GRANT RECIPIENT shall bill CAPCOG no later than 45 days following the collection event.

4.3. The invoice requesting payment must be delivered via e-mail to CAPCOG's project representative described in Attachment B.

4.4. GRANT RECIPIENT agrees to certify each invoice as follows:

Burnet County certifies that this invoice is correct and complete and that the amount requested has not been received.

4.5. CAPCOG agrees to pay GRANT RECIPIENT the amount owed on each invoice within 30 calendar days after its receipt, subject to acceptance of the deliverable as specified in Attachment A

# Sec. 5. Rights and Duties

5.1. To the extent authorized under Texas law, as to any judicial or administrative suit, claim, investigation, or proceeding (each a "Proceeding") brought by someone other than GRANT RECIPIENT that arises out of GRANT RECIPIENT's breach of this agreement or any negligent or intentional act of GRANT RECIPIENT under this agreement or any of the transactions contemplated under this agreement, GRANT RECIPIENT shall indemnify CAPCOG, its directors, officers, employees, and agents (collectively, "CAPCOG Indemnitees") against all (a) amounts awarded in, or paid in settlement of, the Proceeding, including any interest, and (b) any out-of-pocket expense incurred in defending the Proceeding or in any related investigation or negotiation, including court filing fees, court costs, arbitration fees, witness fees, and attorneys' and other professionals' fees and disbursements (collectively, "Indemnifiable Losses") except to the extent that a CAPCOG Indemnitee negligently or intentionally caused those Indemnifiable Losses. To the extent authorized under Texas law, as to any Proceeding brought by someone other than CAPCOG that arises out of CAPCOG's breach of this agreement or any negligent or intentional act of CAPCOG under this agreement or any of the transactions contemplated under this agreement, CAPCOG shall indemnify GRANT RECIPIENT, its officers, employees, and agents (collectively, "GRANT RECIPIENT Indemnitees") against all Indemnifiable Losses except to the extent that a GRANT RECIPIENT Indemnitee negligently or intentionally caused those Indemnifiable Losses.

5.2. For purposes of this agreement, "Force Majeure Event" means, with respect to a Party, any event or circumstance, whether or not foreseeable, that was not caused by that Party (other than a strike or other labor unrest that affects only that Party, an increase in prices or other change in general economic conditions, a change in law, or an event or circumstance that results in that Party's not having sufficient funds to comply with an obligation to pay money) and any consequences of that event or circumstance. If a Force Majeure Event prevents a Party from complying with any one or more obligations under this agreement, that inability to comply will not constitute breach if (1) that Party uses reasonable efforts to perform those obligations, (2) that Party's inability to perform those obligations is not due to its failure to (a) take reasonable measures to protect itself against events or circumstances of the same type as that Force Majeure Event or (b) develop and maintain a reasonable contingency plan to respond to events or circumstances of the same type as that Force Majeure Event, and (3) that Party complies with its obligations under this section. If a Force Majeure Event occurs, the noncomplying Party shall promptly notify the other Party of the occurrence of that Force Majeure Event, its effect on performance, and how long the noncomplying Party expects it to last. Thereafter the noncomplying Party shall update that information as reasonably necessary.

During a Force Majeure Event, the noncomplying Party shall use reasonable efforts to limit damages to the other Party and to resume its performance under this agreement.

## Sec. 6. Compliance with Applicable Law and Policy

6.1. GRANT RECIPIENT agrees to comply with all APPLICABLE LAW and POLICY in carrying out this Agreement, including any purchases or reimbursement requests made hereunder.

## Sec. 7. Independent Contractor

7.1. GRANT RECIPIENT is not an employee or agent of CAPCOG, but it performs this contract solely as an independent contractor.

## Sec. 8. Assignment and Subcontracting

8.1. Except as specified in the attached scope of services, GRANT RECIPIENT may not assign its rights or subcontract its duties under this Agreement without the prior written consent of CAPCOG. An attempted assignment or subcontract in violation of this Sec. 8.1 is void.

## Sec. 9. Records and Inspections

9.1. GRANT RECIPIENT agrees to maintain records adequate to document its performance, costs, and receipts under this Agreement. GRANT RECIPIENT agrees to maintain these records at GRANT RECIPIENT's office address described in Sec. 15.

9.2. Subject to the additional requirement of Sec. 9.3, GRANT RECIPIENT agrees to preserve the records for four years after receiving its final payment under this Agreement.

9.3. If an audit of or information in the records is disputed or the subject of litigation, GRANT RECIPIENT agrees to preserve the records until the dispute or litigation is finally concluded, regardless of the ending or early termination of this Agreement.

9.4. CAPCOG is entitled to inspect and copy, during normal business hours at GRANT RECIPIENT's offices where they are maintained, the records maintained under this Agreement for as long as they are preserved.

9.5. CAPCOG is also entitled to visit GRANT RECIPIENT's offices and talk to its personnel during normal business hours to assist in evaluation of its performance under this Agreement.

## Sec. 10. Proprietary or Confidential Information

10.1. All information in CAPCOG's possession is public information, and is subject to disclosure to third parties upon request, unless exempted from disclosure by the Texas Public Information Act.

10.2. If GRANT RECIPIENT believes that information it submits to CAPCOG is proprietary or confidential and is not disclosable to a third party, GRANT RECIPIENT must clearly mark the information as proprietary or confidential and inform CAPCOG in writing that GRANT RECIPIENT will contest disclosure of the information if disclosure is requested under the Texas Public Information Act.

10.3. If the allegedly proprietary or confidential information is clearly marked as such and CAPCOG was informed of GRANT RECIPIENT's desire to keep the information confidential, CAPCOG agrees to use the information only in performing this Agreement and to take reasonable

precautions to protect the information from unauthorized disclosure to third parties. CAPCOG agrees to refuse to disclose the information, if requested to do so under the Texas Public Information Act, and instead to request an Attorney General's decision on whether the information may be disclosed. CAPCOG agrees to inform GRANT RECIPIENT of any request for disclosure of the information under the Texas Public Information Act.

## Sec. 11. Termination of Agreement without Cause

11.1. Agreement may be terminated by either Party with a 60 day written notice delivered under the terms of Section 15.

## Sec. 12. Suspension or Termination of Agreement for Unavailability of Funds

12.1. GRANT RECIPIENT acknowledges that CAPCOG is a governmental entity without taxing power and agrees that CAPCOG may suspend its payment obligations under or terminate this Agreement in whole or part if CAPCOG learns that funds to pay for all or part of the goods and services will not be available at the time of delivery or performance. If CAPCOG suspends or terminates only part of this agreement for unavailability of funds, GRANT RECIPIENT agrees to perform the unsuspended or unterminated part if CAPCOG so requests.

12.2. CAPCOG suspends or terminates this agreement for unavailability of funds by giving GRANT RECIPIENT notice of the suspension or termination, as soon as it learns of the funding unavailability, specifying the suspension or termination date, which may not be fewer than 10 business days from the notice date, and describing the part or parts suspended or terminated. The Agreement is suspended or terminates on the specified termination date.

12.3. If this agreement is suspended or terminated for unavailability of funds under this Sec. 12, GRANT RECIPIENT is entitled to compensation for the services it performed before it received notice of suspension or termination. However, CAPCOG is not liable to GRANT RECIPIENT for costs it paid or incurred under this Agreement after or in anticipation of its receipt of notice of suspension or termination.

## Sec. 13. Termination for Breach of Contract

13.1. If GRANT RECIPIENT or CAPCOG breaches a material provision of this Agreement, the other may notify the breaching Party describing the breach and demanding corrective action. The breaching Party has five business days from its receipt of the notice to correct the breach, or to begin and continue with reasonable diligence and in good faith to correct the breach. If the breach cannot be corrected within a reasonable time, despite the breaching party's reasonable diligence and good faith effort to do so, the parties may agree to terminate the Agreement or either party may invoke the dispute resolution process of Sec. 14.

13.2. Termination for breach under this section does not waive either party's claim for damages resulting from the breach.

## Sec. 14. Dispute Resolution

14.1. The parties desire to resolve disputes arising under this Agreement without litigation. Accordingly, if a dispute arises, the parties agree to attempt in good faith to resolve the dispute between themselves.

14.2. CAPCOG shall use the dispute resolution process provided in Chapter 2260 of the Texas Government Code to attempt to resolve a dispute arising under this contract and such process is a required prerequisite to suit in accordance with Chapter 107, Texas Civil Practice and Remedies Code. CAPCOG must submit written notice of a claim of breach of contract under this chapter to Burnet County, Attn: Tessa Rowland, 220 S. Pierce St. Burnet Texas 78611, trowland@burnetcountytexas.org.

14.3. The parties agree to continue performing their duties under this Agreement, which are unaffected by the dispute, during the negotiation and mediation process.

# Sec. 15. Notice to Parties

15.1. Notice to be effective under this contract must be in writing and received by the party against whom it is to operate. Notice is received by a party: (l) when it is delivered to the party personally; (2) on the date shown on the return receipt if mailed by registered or certified mail, return receipt requested, to the party's address specified in Sec. 15.2 and signed on behalf of the party; or (3) three business days after it's deposited in the United States mail, with first-class postage affixed, addressed to the party's address specified in Sec. 15.2.

15.2. CAPCOG's address is 6800 Burleson Road, Building 310, Suite 165, Austin, TX 78744, Attention: Chris Miller, Executive Director, cmiller@capcog.org.

15.3. GRANT RECIPIENT's address is Attn: 220 S. Pierce St. Burnet Texas 78611 Attn: Tessa Rowland Grant Administrator, trowland@burnetcountytexas.org.

15.4. A Party may change its address by providing notice of the change in accordance with Sec. 15.1.

# Sec. 16. Attachments

16.1. The following attachments are part of this agreement:

Attachment A: Scope of Services

Attachment B: Project Representatives and Records Location

# Sec. 17. Miscellaneous

17.1. Each individual signing this Agreement on behalf of a party warrants that he or she is legally authorized to do so and that the party is legally authorized to perform the obligations undertaken.

17.2. This Agreement states the entire agreement of the parties, and an amendment to it is not effective unless in writing and signed by all parties.

17.3. This Agreement is binding on and inures to the benefit of the parties' successors in interest.

17.4. This Agreement is performable in Travis County, Texas, and Texas law governs the interpretation and application of this contract.

17.5. This Agreement is executed through signatures by both parties transmitted electronically.

| | |
|---|---|
| Burnet County | Capital Area Council of Governments |
| By_____ | By_____ |
| Bryan Wilson | Chris Miller |
| Burnet County Judge | Executive Director |
| Date:_____ | Date:_____ |

*If local government is a County government, provide the date the Commissioners' court approved the contract. If a Commissioners' Court delegated authority to sign this agreement to someone other than the county judge, please provide a copy of the meeting minutes documenting this.*

# Attachment A: Scope of Services

## Grant Summary

GRANT RECIPIENT agrees to carry out work identified in its grant application for funding to CAPCOG, which is summarized below and incorporated by reference:

Project Name: HHW Collection Event

Project Category: Household Hazardous Waste Management

Total Project Cost: $40,000.00

## Narrative Description

Burnet County, in collaboration with local municipalities, the Central Texas Groundwater Conservation District, and private partners, will conduct a one-day Household Hazardous Waste Collection event in October 2026 at the Burnet County Recycle and Reuse Center. The event will provide residents with a safe and accessible option to properly dispose of household hazardous waste, batteries, used oil and filters, paint, antifreeze, electronics, fluorescent bulbs, tires, and scrap metal. The project is expected to serve more than 500 households and promote proper waste disposal throughout Burnet County.

GRANT RECIPIENT understands that any changes to the scale or scope of the project may require re-approval by CAPCOG and TCEQ and must notify CAPCOG ahead of time before making any significant changes to ensure eligibility of costs and continued funding. GRANT RECIPIENT understands that it was awarded funding based on the full scope of the project as described in its application and that any significantly modified project may not have been awarded funding had it been presented to the Solid Waste Advisory Committee with the modifications being requested.

## Budget

**Table 1. Budget Summary**

| Budget Category | Grant Amount |
|---|---|
| **Travel** | $0.00 |
| **Supplies** | $10,000.00 |
| **Equipment (per-unit acquisition cost of $5,000 or more)** | $0.00 |
| **Construction** | $0.00 |
| **Contractual** | $30,000.00 |
| **Other** | $0.00 |
| **TOTAL** | **$40,000.00** |

## Reporting

As a condition of funding, TCEQ and CAPCOG require grant recipients to provide detailed reporting on the results achieved through the grant funding. For discrete activities, this will include quantities of solid waste collected or diverted within the time frame of the grant contract. For projects involving equipment or construction, this will involve a “follow-up results report” that identifies activities completed since the new capital asset was put into service, and which will be due the following year.

## TCEQ Grant Contract with CAPCOG Incorporated by Reference

GRANT RECIPIENT also agrees to abide by all terms of CAPCOG’s Grant Contract 582-26-00073 with TCEQ, which is incorporated by reference, as it relates to subawards, including all terms in the FY 2026-2027 Regional Solid Waste Program Administrative Procedures and submitting follow-up results reports on the use of the equipment in accordance with TCEQ requirements.

TCEQ's Administrative Procedures includes a number of special requirements for projects that involve equipment or construction that will apply to any such project funded under this RFA. Please refer to section I-E of this document and otherwise review other parts of the document applicable to equipment and construction. The requirements identified in TCEQ's Administrative Procedures will be incorporated to any contract CAPCOG enters into with an applicant that involved equipment or construction.

## Ability to Add Funds

CAPCOG may unilaterally award additional funds above the amount listed above and in section 4, if funding allows, up to 100% of the total actual eligible costs of the project. If this occurs, CAPCOG may request an updated reimbursement request from GRANT RECIPIENT, or it may unilaterally adjust payment based on the documentation provided.

# Attachment B: Project Representatives and Records Location

## CAPCOG Project Representative

The individual named below is the CAPCOG Project Representative, who is authorized to give and receive communications and directions on behalf of CAPCOG. All communications including all payment requests must be addressed to the CAPCOG Project Representative or his or her designee. The CAPCOG Project Representative may indicate a designee through an e-mail to trowland@burnetcountytexas.org

Charles Simon
(Name)
Director of Regional Planning and Services
(Title)

Telephone No.: (512) 916-6039

E-mail: csimon@capcog.org

Capital Area Council of Governments
6800 Burleson Road
Building 310, Suite 165
Austin, Texas 78744

## GRANT RECIPIENT Project Representative

The individual named below is the GRANT RECIPIENT Project Representative, who is authorized to give and receive communications and directions on behalf of GRANT RECIPIENT. All communications must be addressed to the GRANT RECIPIENT Project Representative or his or her designee. The GRANT RECIPIENT Project Representative may indicate a designee through an e-mail to csimon@capcog.org.

Tessa Rowland
(Name)
Grant Administrator
(Title)

Telephone No.: 512-715-5211

E-mail: trowland@burnetcountytexas.org

Burnet County
220 S. Pierce St.
Burnet Texas 78611

## Submittal of Payment Requests

All payment requests must be made on the form provided by CAPCOG and sent to csimon@capcog.org, kcarey@capcog.org, and apinvoices@capcog.org in accordance with the schedule in Attachment A.

## Designated Location for Records Access and Review

GRANT RECIPIENT designates the physical location below for record access and review pursuant to any applicable provision of this Contract:

Burnet County Auditor's Office
133 E Jackson St.
Burnet Texas 78611

BUREAU OF JUSTICE ASSISTANCE

# FACT SHEET

# PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP PROGRAM

The Patrick Leahy Bulletproof Vest Partnership (BVP) Program, administered by the Department of Justice, Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA), reimburses states, units of local government, and federally recognized Indian tribes for up to 50 percent of the cost of body armor vests purchased for law enforcement officers. Since 1999, more than 13,000 jurisdictions have participated in the BVP Program, with a total of $573 million in federal funds for the purchase of more than 1.5 million body armor vests. See the BVP program resources page for detailed award history.

Since FY 2015, body armor vests were directly attributable to saving the lives of at least 305 law enforcement and corrections officers (based on data collected by OJP). Forty-three of those body armor vests were purchased, in part, with BVP funds.

## Program Requirements and Instructions

The following is an overview of the BVP requirements and instructions. Detailed information can be found in the BVP Frequently Asked Questions (FAQs).

**Eligible Applicants:** States, units of local government, and federally recognized Indian tribes—that is, jurisdictions—that employ eligible law enforcement officers are eligible to apply for BVP funds. For the purposes of the BVP Program, "state" means each of the 50 states, the District of Columbia, the Commonwealth of Puerto Rico, the United States Virgin Islands, American Samoa, Guam, and the Northern Mariana Islands; "unit of local government" means a county, municipality, town, township, village, parish, borough, or other unit of general government below the state level.

**Law Enforcement Officer Definition:** "Law Enforcement Officer" is defined as any officer, agent, or employee of a state, unit of local government, or federally recognized Indian tribe authorized by law or by a government agency to engage in or supervise the prevention, detection, or investigation of any violation of criminal law, or authorized by law to supervise sentenced criminal offenders. This includes full-time, part-time, and auxiliary personnel, whether paid or volunteer.

**Small Jurisdiction Priority Funding:** By statute, funds are first allocated to qualifying units of local government with fewer than 100,000 residents. Any remaining funds are then awarded to other qualifying applicants.

**Match Requirement:** The federal portion of the costs for body armor vests purchased under the BVP Program may not exceed 50 percent.

**Application Period:** The annual BVP application period typically begins in April and closes six weeks from the opening date. The BVP website includes user guides and checklists for each step of the BVP application process.

**How to Apply:** Applications are accepted in OJP's BVP system, located at https://vests.bja.ojp.gov/bvp/login/externalAccess.jsp. An OJP Digital Identity and Access Management Directory (DIAMD) account is required to access the BVP system. See the DIAMD OJP User Activation Job Aid for more information.

**Payment Process:** When a BVP recipient is notified of an award amount, the funds are not disbursed until the recipient logs into the BVP site and provides the receipt information for the body armor vests. Once the payment request is made, BJA reviews the request for accuracy and completes payments on a monthly schedule. See Submitting Payment Requests in BVP for detailed information. An active registration in the System for Award Management at www.sam.gov is required to receive funds.

**Body Armor Vest Requirements:** Body armor vests purchased with BVP funds must have been tested through the National Institute of Justice (NIJ) Compliance Testing Program (CTP) and found to comply with the most current NIJ body armor standards; appear on the NIJ Compliant Products List as of the date the body armor was ordered be uniquely fitted; and made in the United States. In addition, applicants must have a written mandatory wear policy for uniformed patrol officers in place at the time of application. See the Mandatory Wear Requirement FAQs for detailed information on the mandatory wear requirement.

## Contact Information

The BVP Helpdesk can be contacted at 1-877-758-3787 or vests@usdoj.gov.

Media and Congressional inquiries should be directed to the OJP Office of Communications at 202-307-0703 or ojp.ocom@usdoj.gov.

## ABOUT BJA

BJA helps America's state, local, and tribal jurisdictions reduce and prevent crime, lower recidivism, and promote a fair and safe criminal justice system. BJA provides a wide range of resources—including grants, funding, and training and technical assistance—to law enforcement, courts and corrections agencies, treatment providers, reentry practitioners, justice information sharing professionals, and community-based partners to address chronic and emerging criminal justice challenges nationwide. To learn more about BJA, visit bja.ojp.gov or follow us on Facebook (www.facebook.com/DOJBJA) and Twitter (@DOJBJA). BJA is a component of the Department of Justice's Office of Justice Programs.

NCJ 306413




# Texas Veterans Commission
# Fund for Veterans' Assistance
# Cost Reimbursement Grant

## Fiscal Year 2028
## Request for Applications
## Grant Period
## September 1, 2027 to August 31, 2029

## General Assistance
## Housing for Texas Heroes
## Veterans Mental Health
## Veterans Treatment Court
## Veteran County Service Offices

**Application Portal Opens:** October 2, 2026 @ 5:00 PM CST

**Application Deadline:** December 2, 2026 @ 5:00 PM CST

**Fund for Veterans' Assistance**
www.tvc.texas.gov/grants

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Annex A – Federal and State Statutes and Regulations

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- Appendix 1 – General Assistance Grant Category
- Appendix 2 – Housing for Texas Heroes Grant Category
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- Appendix 4 – Veteran Treatment Court Grant Category

1. PROGRAM DESCRIPTION: The Texas Veterans Commission (TVC) Fund for Veterans' Assistance (FVA) grant program awards reimbursement grants to eligible charitable organizations, local government agencies, and veterans service organizations that provide direct services to Texas veterans and their dependents. The TVC oversees all policies and rules governing the FVA grants program to address the needs of veterans and their dependents, as determined through the veteran needs assessment study. The veteran needs assessment is required in Texas Government Code §434.017, and the results are published on the TVC website. All grant awards will be made through a competitive grant selection process.

1.1 Purpose: The purpose of this Request for Applications (RFA) is to:

- **a.** Provide an overview of FVA Grant Programs.
- **b.** Solicit grant applications from eligible applicants for the upcoming grant period.
- **c.** Provide application instructions and specific information on grant eligibility.
- **d.** Provide information about the FVA grant application and award processes.

1.2 Funding Goals: The goals of the Fund for Veterans' Assistance are to:

- **a.** Fund grant projects that support the needs identified in the Needs Assessment and specific program goals approved by the Commission.
- **b.** Ensure geographical distribution of grant-funded services across the state.
- **c.** Ensure grant-funded projects are available to veterans, dependents, and surviving spouses across the state.

2. GRANT CATEGORIES: This RFA announces funding opportunities for four (4) different grant categories: General Assistance, Housing for Texas Heroes, Veterans Mental Health, and Veterans Treatment Court. Each grant category includes service categories that are defined and explained below. Per Texas Administration Code §460.17, this RFA announces grant funding opportunities for Veteran County Service Offices for General Assistance, Housing for Texas Heroes, and Veterans Mental Health grant categories.

2.1 Detailed Grant Category Information: Information on allowable services and requirements for each grant category is in the appropriate appendices of Annex B - Grant Requirements. Annex B also contains requirements that apply to all grant categories.

2.2 General Assistance: The General Assistance (GEN) Grant Category includes services that collectively support veterans, dependents, and surviving spouses who live in Texas.

- **a.** Financial Assistance Services: These services are temporary and intended to provide limited assistance and financial relief for basic or essential needs to clients who demonstrate a financial need.
- **b.** Food Services: These services are for meal delivery, food locker/pantry, prepared and delivered meals, and safety/wellness checks of the client at their home.
- **c.** Elder Care Services: These services support the clients' ability to age in place with dignity and live independently.
- **d.** Homeless Services: These services are for clients who are homeless or have transitioned out of a homeless status and are identified in the Homeless Management Information System (HMIS).

**e.** Vocational & Trade Skills Training Services: These services are for vocational and trade skills training that emphasize technical competencies, professional development, and specialized instruction to prepare individuals for specific manual or technical professions that support clients to prepare for, secure, and maintain employment.

**f.** Pro Bono Legal Services: These services are for legal service organizations to provide civil legal services.

**g.** Transportation Services: These services provide transportation to clients in the local area, county, or region using the organization's fleet, public transportation, or ride share.

**h.** Assistive Technology Services: These services provide devices and equipment to clients with disabilities or medical conditions to perform daily tasks, increase or maintain functional capabilities, and promote independent living.

**i.** Veterinary Care and Pet Lodging Services: These services support clients undergoing or seeking medical treatment or surgery by providing safe, reliable boarding options and veterinary care for pets.

2.3 Housing for Texas Heroes: The Housing for Texas Heroes (HTX) Grant Category provides necessary home modifications and repairs for low-income veterans and surviving spouses who live in Texas.

2.4 Veterans Mental Health: The Veterans Mental Health (VMH) Grant Category includes three services that collectively provide counseling and support to veterans, dependents, and surviving spouses who live in Texas to improve their quality of life, relationships, outlook, and successful integration with their community.

**a.** Clinical Counseling Services: These services are treatments that include Evidence-Based Practices (EBP) for diagnosed conditions or co-occurring conditions provided by a Texas Licensed Mental Health Professional (LMHP).

**b.** Experiential Therapy Services: Experiential therapy services are a diverse category of therapeutic approaches that emphasize expression, interaction, and hands-on activities to help veterans re-experience and process difficult emotions in a safe environment. This modality incorporates the following: Creative Arts Therapy, Recreation Therapy, Equine Therapy, and Adventure Therapy. **Veteran only**.

**c.** Service Dog Program: This program is for organizations accredited by Assistance Dogs International (ADI) to provide trained service dogs to veterans diagnosed with post-traumatic stress disorder, traumatic brain injury, or military sexual trauma. **Veteran only**.

2.5 Veterans Treatment Court: The Veterans Treatment Court (VTC) Grant Category supports eligible units of local government in providing services through Veterans Treatment Court (VTC) programs established under Texas Government Code §124.001-124.006. Grant funding is intended to support rehabilitation for justice-involved veterans who live in Texas to best prepare them for reintegration into their community. Applications/Grants specifically intended to serve justice-involved or incarcerated veterans are required to be submitted under the Veterans Treatment Court category and administered by a Veterans Treatment Court.

2.6 Veteran County Service Office Funding Opportunity: The Veteran County Service Office (VCO) funding opportunity is for county governments that have a County Veteran Service Officer.

**a.** Number of Grants: Veteran County Service Officers are eligible to submit one application per grant category and be awarded up to 2 grants per grant period.
**b.** Project Manager: The Veteran County Service Officer is required to serve as the Project Manager for the grants awarded.
**c.** Available Funding: The Texas Government Code §434.017(c-3) directs TVC to set aside at least 5% of the funding to be available only to VCOs who apply for FVA grants.
**d.** The Veteran County Service Office (VCO) may apply and be awarded in the following grant categories and services:
    1. General Assistance Grant Category
        a. Financial Assistance Services or
        b. Transportation Services
    2. Housing for Texas Heroes Grant Category

## 3. GRANT PROGRAM GUIDELINES

3.1 Application Communication: When the application window is opened, and before TVC makes the grant awards, TVC Commissioners and FVA Advisory Committee members cannot discuss applications with any organization. TVC staff may indicate the status/location of the application in the review process, but no other information may be provided.

3.2 Texas Government and Administrative Code: All applicants should review and be familiar with TVC's Government Code and Administrative rules governing the FVA Program.

3.3 Grant Management Standards: All grants awarded by the Texas Veterans Commission shall follow the applicable federal grant guidelines in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards published by the Office of Management and Budget (OMB) and the applicable Texas Grant Management Standards (TxGMS). In the event of a conflict between TxGMS and applicable federal law, the provisions of federal law apply.

3.4 Competitive Grant: Grants are awarded through a competitive selection process that includes eligibility screening, evaluation, review, and receiving a recommendation from the FVA Advisory Committee.

3.5 Cost Reimbursement Grant: Under the cost reimbursement method of grant funding, the Grantee is required to finance its operations with the Grantee's own working capital and then request reimbursement through the monthly reporting process. Verifiable expenditure support documentation is required for all cost reimbursement requests.

3.6 Awarded Grant Documents: Upon Commission approval of the grant awards, the parties will be bound by the list below. In the event of any conflict or inconsistency in the execution of the grant project, such conflict or inconsistency shall be resolved by reference to the documents in the following order of priority.

**a.** State Regulations (TxGMS).
**b.** Federal grant guidelines 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
**c.** Request for Applications (RFA).
**d.** Annex A – Federal and State Statutes and Regulations.

**e.** Annex B - Grant Program Requirements and Appropriate Appendices.
**f.** The approved Grant Application and all items submitted by the grant applicant to the Commission in response to this RFA.
**g.** The Notice of Grant Award (NOGA).

3.7 Term of Grant: All funding awarded under this grant are required to be expended within the grant funding period of September 1, 2027, to August 31, 2029 (24 months). No pre-award spending is authorized before the start date of September 1st of the new fiscal year. The grant period ends at the conclusion of the term or upon full expenditure of funds, whichever occurs first.

3.8 Grant Reporting Requirements:

**a.** Monthly Performance and Expenditure Report (PER): The Performance and Expenditure Report (PER) is the report within the TVC Grant Portal that captures the grantee's performance and expenditures.
1. Grantees are required to submit a PER every month of the grant period.
2. Even if a grantee has zero performance or zero expenditures for any month, the grantee is still required to submit a monthly PER, which includes both performance and expenditures.
3. Grantees are required to report on the number of Veterans, Dependents, and Surviving Spouses served in the monthly PER.
4. The monthly PER is due by the 15th of the following month (Ex. - The September PER is due October 15th).

**b.** Veteran Mental Health/Clinical Counseling Outcome Measure: TVC is required to collect an outcome measure regarding grant-funded mental health services. Therefore, Veteran Mental Health grantees providing Clinical Counseling shall administer the appropriate tools/assessments to their clients before treatment/services begin and after treatment/services end. This measure will be reported at the end of each fiscal quarter at www.tvc.texas.gov/grants/grantees/.

**c.** Closeout: Grantees will acknowledge that all grant-related expenses have been reported, and reimbursements received by TVC, no later than sixty (60) days after the end of the grant period. Closeout actions will be conducted through the TVC FVA Grants Portal as the official record retention system.

**d.** Failure to Report – Performance or VMH Outcome: Grantees who do not submit monthly performance data in the PER, or VMH Clinical Counseling grantees who fail to report quarterly outcome measures, will not be reimbursed for periods showing zero or no performance. In such cases, grantees are required to provide a written explanation detailing the reason for the lack of reported performance.

**e.** Beneficiary Satisfaction Survey: Grantees are required to provide all beneficiaries with the link to the TVC online satisfaction survey when services are provided. Beneficiaries are not required to complete the survey.

3.9 Prohibited Uses of FVA Grant Funds: Per Texas Administration Code §460.10, grant funds cannot be used for the following:

**a.** Capital expenditures, including capital purchases or capital leases, except for grant funds awarded under the Housing for Texas Heroes program.

**b.** Capital expenditures definition is expenditures to acquire a capital asset (such as land, additional buildings and/or structures, vehicles, trailers, livestock, and service animals), or expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to capital assets that materially increase their value or useful life.

**c.** Sub-granting of funds is prohibited for other organizations or agencies.

**d.** Sub-granting is an award made by a Grantee to another organization or agency using FVA grant funds.

**e.** Distribution of cash or cash equivalent to veterans and/or their dependents. Cash equivalents include gift cards or prepaid service cards, such as gas, grocery, and department store-related cards.

**f.** Acquisition or construction of facilities, except for grant funds awarded under the Housing for Texas Heroes program.

**g.** Scholarships for Education.

**h.** Payment of Child Support.

**i.** Any expense not necessary to complete the grant project, or not consistent with the Grant Agreement.

**j.** Contributions to any political party, political association, or the campaign of any candidate for public office, party office, or similar political activities.

**k.** Contributions that support or oppose candidates for public or party office, or to support or oppose any ballot propositions.

**l.** Medical costs, including physician fees, prescription medications, over-the-counter medications, medical insurance premiums or copays, emergency/after-hours clinic fees, and prescribed prosthetics.

**m.** Stipends for beneficiaries, volunteers, students, interns, employees, and members of the board of directors.

**n.** Payments for capital assets that are not physically in Texas.

**o.** Any cost that is not allowed under the Grant Agreement, the Fund for Veterans' Assistance Fiscal Guidelines, Texas Grant Management Standards (TxGMS), or 2 C.F.R. 200 - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

### 3.10 Unallowable Expenses or Services:

**a.** Supplanting of salaries or compensation for part-time or full-time county or city employees.

**b.** Conduct activities or provide services that duplicate those provided by the Texas Veterans Commission. Services provided by the Texas Veterans Commission include Claims, Education, Employment, Mental Health, Women Veterans, Health Care Advocacy, and Entrepreneur and Veteran Business Programs. More information about these programs can be found on the Texas Veterans Commission website at http://www.tvc.texas.gov.

**c.** Conduct activities or provide services that duplicate those under contracts or agreements with the Texas Veterans Commission.

**d.** Organizations are responsible for ensuring they disclose any such contract.

**e.** Organizations are required to clearly and sufficiently differentiate between the grant project and TVC contracted services.

**f.** Purchase of organization (grantee) equipment, tangible property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds $2,000.

**g.** Vehicle purchase and capital leases. “Use” leases or “operational” leases are allowable only with prior approval.

**h.** Expenses not listed in the project budget and do not support the approved grant project objectives are prohibited without prior approval.

**i.** Client services for employees (or contractors), when the employees’ salaries (or contracted fees) are paid in full or in part by the same TVC Grantee organization providing the services, are only allowable with prior approval.

**j.** Preparation of Grant Application costs associated with preparing and/or submission of an application, Direct or Indirect Cost.

**k.** Honoraria – A payment of money or anything of value for an appearance, speech, or article.

**l.** Alimony is not considered emergency financial assistance.

**m.** Court-ordered or settlement-mandated payments.

**n.** Tax costs in the form of special assessments for capital improvements and/or federal income taxes.

**o.** Release Time as a fringe benefit or a component of a compensation package for a grant-funded employee.

**p.** Paying out accrued annual leave.

**q.** Pay out of accrued leave does not contribute to the delivery of client services. Grant-funded employees are encouraged to use the annual and sick leave they accrue (as authorized by their organization’s employee management policies) during the grant period.

**r.** Negotiated indirect cost rates (Facilities and Administration) based on cost allocation plans or indirect costs that exceed the 15% limit. TVC grants will allow an indirect cost rate of up to 15% (de minimis) for reimbursement.

**s.** Payments made directly to the beneficiary.

**t.** Tuition, books, or fees for classes with institutions of higher learning.

**u.** Tools and uniforms provided by the employer or not required within the first 90 days of employment.

**v.** Employees, managers, directors, executives who provide overall supervision, oversight, or executive authority and do not provide direct client services.

**w.** Employees conducting supervision, oversight, executive authority, administrative, or facilities duties are allowed under Indirect Cost.

**x.** Cost/Debt under collection where the creditor is not the sole receiver of payment.

**y.** Travel outside of the continental United States.

**z.** Client Intake as a service. Client intake is a process of identifying a client’s eligibility and service needs. An employee may be budgeted to conduct intake, but the action is not considered a service to the client.

**aa.** Case management as a service. Case management is the process of assessing, planning, implementing, and monitoring a person's needs to ensure the required services are provided.

**bb.** Client evaluation is a service or a cost to conduct the evaluation. Evaluation to determine if the client will fit or benefit from enrollment in a program.

**cc.** No services involving firearms; Purchase of range time or ammunition.

**dd.** No purchase of office furniture.

**ee.** Employee bonuses, such as performance bonuses, annual bonuses, holiday bonuses, or any other salary incentive.

**ff.** Escrow, property tax, or homeowners' insurance that are not part of the monthly mortgage statement.

**gg.** Program Income: Grantees are not allowed to generate program income through TVC grant programs.

**hh.** Service cost to the client. TVC grant funding is paying for the service; clients should have no cost associated with the service, no "buy-in".

**ii.** A TVC grant may not be used to exclusively support clients who are already being served under another TVC grant.

**jj.** Staff such as case managers, intake specialists, and those not providing a dedicated service, such as clinical counseling, are limited to a maximum allocation of 85% of the grant budget.

**kk.** Governing body members (Board of Directors, Commissioners Court, City Council Members) employed by the organization or serve as grant-funded staff.

**ll.** Purchase of equipment or supplies to provide or conduct a service. Expendable supplies are allowable but should be approved by TVC staff prior to purchase.

**mm.** Services provided only to justice-involved or incarcerated clients. Veteran Treatment Courts provide services to justice-involved or incarcerated clients.

## 3.11 Grant Amendments:

**a.** Any changes, additions, or deletions to the provisions contained in the NOGA or Approved Application are required to be executed through the grant amendment process.

**b.** Amendment requests are required to be submitted by the amendment deadline indicated in section 7, Key Dates.

**c.** Amendments may modify the approved budget categories or the scope of the Grant Project as described in the Approved Application.

**d.** All amendments except increases to awarded amounts are reviewed and approved by the Executive Director.

**e.** Amendment requests seeking to increase the original award amount are required to be brought before the Commission for consideration and final determination.

**f.** Organizations are required to have expended at least 75% of awarded funding prior to requesting an increase in grant funding.

**g.** Organizations may not request more than 50% of the original grant award amount.

**h.** Organizations are required to report their grant performance through the grant portal prior to requesting an increase in grant funding.

**i.** Organizations are required to have a compliance visit with no unresolved findings within the current grant year.

**j.** Each amendment request will be considered on a case-by-case basis.

**k.** A Grantee may have no more than three (3) amendments.

**l.** Amendments may not be appealed. Tex. Admin. Code § 460.51.

## 4. APPLICATION SUBMISSION REQUIREMENTS

4.1 Total Funding Available: The anticipated amount available for awards for all FVA grant categories is $31,000,000. The number of awards will depend on the FVA grant amounts awarded to Eligible Applicants.

4.2 Statutory Funding Requirements: The Commission will award grants according to these statutory funding guidelines, provided there are sufficient eligible applicants in each category.

- **a.** General Assistance - Veterinary Care and Pet Lodging – minimum $1 million - in accordance with the General Appropriations Act of the 89th Legislative Session, Article I, Rider 19.
- **b.** Veterans Mental Health – Service Dog Program - minimum $1 million - in accordance with the General Appropriations Act of the 89th Legislative Session, Article I, Rider 13 and Texas Government Code Section 434.029.
- **c.** Veterans County Service Office –minimum 5% of total available funding – in accordance with Texas Government Code Section 434.017(c-3).
- **d.** Veterans Treatment Court – minimum $1.5 million – since the 84th Legislative Session.
- **e.** Housing for Texas Heroes – minimum $1,194,772 – since the 83rd Legislative Session, according to the annual budgeted funding (biennium minimum is $2,389,544).

4.3 Number of Applications per Organization:

- **a.** Organizations may apply for 1 grant per category, totaling a maximum of 3 grants per grant cycle.
- **b.** County and City Governments are the only entities that may apply for Veteran Treatment Court Grants. Therefore, in addition to their VTC grant, they may apply for 1 grant in each of the other three grant categories, totaling a maximum of 4 grants per grant cycle (VCO grants are included in the county maximum).

4.4 Application Period: The application period for this grant is open for 60 days. Applications are required to be submitted by 5pm (CST) on the closing date through the TVC Grants Portal. Only applications submitted via the portal will be considered for funding. Application period dates are posted in section 7. Key Dates of this RFA.

4.5 Eligible Applicants: Who can apply for a grant?

- **a.** Units of local government. (City and County Governments).
- **b.** Texas chapters of IRS Code §501(c)(19) Posts or organizations of past or present members of the United States Armed Forces.
- **c.** IRS Code §501(c)(3) nonprofit organizations authorized to do business in Texas.
- **d.** IRS Code §501(c)(3) nonprofit organizations are required to be in existence longer than 2 years from the effective date of exemption on the IRS Determination letter.
- **e.** Texas chapters of IRS Code §501(c)(4) Veteran's service organizations.

4.6 Not Eligible to Apply: Who cannot apply for a grant?

- **a.** Individuals.
- **b.** For-profit entities.
- **c.** Units of federal or state government, state agencies, or colleges and universities.
- **d.** Organizations that have not fulfilled and maintained all legal requirements to operate in Texas.
- **e.** Organizations that do not have current operations in Texas or a Texas-based chapter.
- **f.** IRS Code §501(c)(3) nonprofit organizations in existence less than 2 years from the effective date of exemption on the IRS Determination letter.

4.7 Online Grant Application: Applicants are required to complete and submit the application on the TVC Grants Portal found at https://tvc.texas.gov/grants/grantseekers/. Paper applications are not accepted. Each Organization is required to register for one account in the TVC Grants portal. This one account is used for all applications submitted by that Organization. Each organization shall have only one account; however, every employee involved in the application or grant process is required to use their own individual login credentials.

4.8 Requested Funding Amount per Organization: An organization may not request more than 2 times the annual gross receipts reported to the IRS via Form 990-N, 990-EZ, or 990 across one or more grant applications. Units of local government are exempt.

4.9 Minimum Funding Limit: An organization may not request or be awarded less than **$50,000** in any grant category.

4.10 Maximum Funding Limit: An organization may request and be awarded up to **$600,000** in any grant category.

4.11 Funding Increments: An organization can request or be awarded funding in increments of **$1,000**.

4.12 Matching Funds: There is no matching requirement for FVA grants. FVA grant funds may not be used to satisfy any matching requirements for other TVC grants.

4.13 Application Certification: Applicants will attest to reading, understanding, and accepting the terms of this grant contract according to federal and state regulations, and TVC policies outlined in the RFA, grant requirements, and the Notice of Grant Award statement.

4.14 Application Package: A complete Application Package includes submission of a completed online application and attached items listed below via the TVC Grants Portal. An Application Package may have up to six (6) attachments. Failure to provide the required attachments or to agree with the True and Correct Statement will result in ineligibility. When submitting the Application Package, name each attachment below.

- **a.** **List** of **current governing body members** (Board of Directors, Commissioners Court, City Council Members).
- **b.** **IRS determination letter** recognizing tax exemption with effective date.

c. A copy of their **current Professional liability** and/or **malpractice insurance** policy **declaration page** proving the applicant organization has current liability insurance at the time of application submission. (TVC Compliance Team will verify that the organization's liability insurance is still active during the grant cycle).
d. **Compiled Financial Statement** no more than 120 days prior to the application submission date, reviewed and attested by an independent certified public accountant or certified public accounting firm, illustrating the organization's liquidity, cash, or cash equivalent on hand.
e. **IRS form 990, 990-EZ**, or **990-N** from 2025 or 2024 with 2025 extension request.
f. **Doing Business As (DBA) letter**, organization conducting business under a different name are required to submit a letter from the IRS or Texas Secretary of State indicating the DBA name.
g. **Veterans Mental Health (VMH)** applicants submit **licenses** and or **certifications** of all individuals providing mental health services. Providers working toward clinical hours for a license or certification are required to identify a supervisor and provide the supervisor's license or certification.
h. **Units of local government** are **exempt** from submitting **IRS determination letters** or **financial documents.**

4.15 Application Webinar and Questions: Potential applicants can participate in an information webinar session regarding grant applications. The webinar is tentatively scheduled as listed in Key Dates below. Information regarding the webinar will be available on the FVA website. Please check the FVA website for updated information.

1. The information webinar will address questions regarding the application or application process but will not address a specific project or an organization's application.
2. All questions pertaining to this RFA are to be submitted to rfaquestions@tvc.texas.gov with "202X [Grant Program inserted here] Question" in the subject line of the email. FAQs and responses will be posted on the website.

## 5. APPLICATION ELIGIBILITY

5.1 Application Eligibility: The FVA Department Staff will conduct eligibility assessments on all applications. The eligibility assessment is designed to be a proactive measure to prevent fraud, waste, and abuse and to alert the commission of potential risks.

5.2 TVC Executive Director Eligibility Review: The TVC Executive Director then reviews all applications that are marked ineligible and ultimately determines if an application is ineligible. Once this occurs, the ineligible application will not be submitted to the FVA Advisory Committee.

5.3 Notification of Ineligibility: Applications not passing eligibility will be notified through the TVC Grant Portal, as the applications' status will be changed to "ineligible." TVC will send a letter to the mailing address provided in the TVC Grant Portal, addressed to the applicant's executive director.

5.4 Ineligibility – Non-Appealable: There are no appeals to the decision on eligibility. Tex. Admin. Code § 460.51.

5.5 Ineligible Applications: Applications that meet the following criteria outlined below will be marked ineligible. If deficiencies are identified that could render an application ineligible, TVC staff will contact the applicant organization to provide an opportunity to resolve the issue. The organization will need to submit the requested information or documentation within five (5) business days of notification. Failure to respond or resolve the identified deficiencies within five (5) business days will result in the application being deemed ineligible.

**a.** Untimely or Incomplete Application: All submitted applications are required to be complete, include all required attachments, and be submitted via the TVC Grants Portal by the deadline listed in Section 7, Key Dates.

**b.** Federal Exclusions: If an organization has any exclusions, debarred, suspended, proposed for debarment, or declared ineligible for federal contracts in https://sam.gov/, the application will be deemed ineligible.

**c.** Right to Transact Business in Texas: An organization that does not have an "active" right to transact business in Texas via the comptroller website will be deemed ineligible. https://comptroller.texas.gov/taxes/franchise/account-status/search

**d.** Requested Funding: Applications will be marked ineligible if the requested funding exceeds two times the amount of reported gross receipts as documented in IRS Forms 990-N, 990-EZ, or 990. Units of local government are exempt.

**e.** Financial Stability: Applicant organizations that are not financially stable will be marked ineligible.

**1.** Financial stability will be assessed using the liquid asset test based on submitted financial documentation.

**2.** Organizations are required to illustrate liquidity in the form of cash and/or cash equivalent with the ability to sufficiently fund the grant program(s) for at least two (2) months of expenses for the grant project(s) in the application(s). See the example of calculations in Table A (next page).

**3.** Organizations applying for multiple grants will be assessed for liquidity, taking all the requested amounts into consideration. See the example of calculations in table A2 (next page).

**f.** VMH Invalid License or Certification: If 50% or more of the organizations' submitted licensor certification of staff providing mental health services is not valid, the application will be deemed ineligible.

**g.** Excess Organizational Funding: Applications with a total of 20% or more of the requested funding amount in the following budget groups: Indirect Cost (IDC), Supplies, Travel (conferences & training), Other Direct Cost (marketing and outreach, printing, phone service, postage and shipping, professional dues, software, and website) will be deemed ineligible.

**h.** Unallowable Expenses: Applications with over 25% of budgeted unallowable expenses and prohibited use of FVA grant funds will be marked ineligible.

**1.** If the application includes unallowable budgeted expense(s) up to 25% of the total grant amount requested, the requested grant amount will be reduced by the TVC Executive Director during the application eligibility screening.

**2.** Example: If an application requests $100,000 in grant funding but includes $25,000 in unallowable costs, those costs will be removed, and the eligible funding amount will be reduced to $75,000.

i. Proposed Project: Applications proposing to provide services not outlined in this RFA or appendices will be marked ineligible. All submitted applications will be screened to determine if the proposed project conducts services listed in section 2, Grant Programs, and in the appropriate appendices of Annex B - Grant Program Requirements.

j. Service Dog Program: Applicant organizations not accredited by ADI will be marked ineligible. All service dog program applicant organizations are required to be accredited by Assistance Dog International (ADI).

k. Risk Determination: Applications with four or more risks will be marked ineligible. Grant applications and organizations will be screened for risks or conditions that could prevent an organization from successfully conducting the grant project or threaten the TVC grants program. The risks are determined via Table B (next page). Risk Determination.

| **Table A. Example of Sufficient Liquidity Calculations** | |
|---|---|
| Requested Award Amount | $300,000 |
| Grant Period | 24 Months |
| Funding per Grant Month | $300,000 / 24 Months = $12,500 |
| **2 Months Funding** | $12,500 x 2 Months = **$25,000** |
| **Certified Financial Documents are required to illustrate sufficient liquidity of $25,000** | |

| **Table A2. Example of Sufficient Liquidity Calculations Across Multiple Grants** | |
|---|---|
| Total Requested Award Amount Across 3 Applications. | $1,200,000 |
| Grant Period | 24 Months |
| Funding per Grant Month | $1,200,000 / 24 Months = $50,000 |
| **2 Months Funding** | $50,000 x 2 Months = **$100,000** |
| **Certified Financial Documents are required to illustrate sufficient liquidity of $100,000** | |

| Risk # | Table B. Risk Determination |
|---|---|
| 1 | Organization Headquarters is located outside the state of Texas. |
| 2 | Organization's primary means of service delivery is web based or remote with limited to no ability for clients to receive assistance in person. |
| 3 | Organization is based out of home office, which indicates clients receive walk-in services at their residence, which is not preferred. |
| 4 | Organization lists current governing body members as paid/budgeted employees or as principal participants. |
| 5 | The Chief Financial Officer (CFO) is listed in other positions under principal participants. |
| 6 | Organization does not use software to record accounting transactions and manage financial bookkeeping. |
| 7 | Budgeted employees are listed on multiple applications. The risk will be applied to all submitted applications. |
| 8 | The grant-funded salary positions do not list the employee's name that will work on the grant project at time of application. |
| 9 | Organization has financial or procedural findings during a GVS compliance visit in the past 2 years. |
| 10 | Organization has significant deficiencies or material weaknesses identified in an audit completed in the past 2 years located in the Federal Audit Clearinghouse (FAC). |
| 11 | Organization applies to provide services for which they illustrate no experience in providing the service. |
| 12 | Organization will use grant funds to contract or purchase client services (such as sub-contracting). |
| 13 | Similar services are budgeted under two separate budget categories. |
| 14 | Unable to determine service or costs due to the unclear way the application, budget narrative, and budget table are written. If awarded, the application will require significant revisions. |
| 15 | Applicant organization illustrates a net loss or a negative balance on the submitted compiled financial statement or IRS Forms |

## 6. APPLICATION REVIEW & AWARD PROCESS

6.1 Application Review: General Assistance, Housing for Texas Heroes, and Veterans Mental Health applications that pass the eligibility screening will be forwarded to the FVA Advisory Committee for review, scoring, ranking, and funding recommendations.

- **a.** Veteran Treatment Court and Veteran County Service Officer applications will only undergo eligibility review.
- **b.** The Commission will elect which Veteran Treatment Court and Veteran County Service Officer applications to award.

6.2 Application Presentation to Advisory Committee: General Assistance, Housing for Texas Heroes, and Veterans Mental Health. Applicant organizations that have passed eligibility screening will present their application to the committee.

- **a.** Eligible applicants will present the application project and budget to the advisory committee.
- **b.** TVC staff will provide a slide template for organizations to follow; additional slides are not allowable.
- **c.** Handouts, printouts, or other materials for the committee are not allowed.
- **d.** Organizations may be present in person or virtually.
- **e.** Organizations may not present a video in lieu of presenters.
- **f.** Organizations will have 3 minutes to present their proposed project and application.
- **g.** Advisory committee members may ask organization questions about the proposed project and application.
- **h.** The presentation will be scored on the relevance of the information. The application score matrix is in section 8. Application Review Scoring.
- **i.** Travel expenses for the presentation are not an allowable expense.

6.3 Commission Priorities for Awarding Applications: The FVA Advisory Committee will make grant recommendations by following the Commission priorities listed below:

- **a.** Recommend applications providing one of the top 3 services per region identified in the Needs Assessment.
- **b.** Recommend up to the minimum statutory funding limit as indicated in paragraph 4.2 upon application availability.
- **c.** Recommend applications across all 8 FVA regions, upon application availability.
- **d.** Recommend funding of eligible applications up to the total available funding limit as indicated in paragraph 4.1.

6.4 FVA Advisory Committee: Each Committee member will review, score, rank, and evaluate all eligible applications by region, and prepare award recommendations for the Commission in accordance with the listed tasks.

- **a.** Review and score each application utilizing Table C, Application Review and Scoring Matrix.
- **b.** Use the application, its attachments, and the funding goals to formulate the recommendation list for awards.
- **c.** Recommend applications for funding in accordance with section 6.3, Commission Priorities for Awarding Applications.
- **d.** Rank all recommended grant applicants.
- **e.** Convene to recommend each application with funding as a group.

6.5 Additional Information for FVA Advisory Committee: The TVC staff will provide additional documentation about each grant application to the committee to assist in the review process. The information and documents are listed below.

- **a.** Two (2) years of monthly reporting history, if applicable.
- **b.** Up to four (4) years of performance and expenditure data, if applicable.

**c.** Organizations that had a TVC grant more than 4 years ago.
**d.** Organizations that have never had a TVC grant.
**e.** Identified risks from Table B, Risk Determination, per application.
**f.** Percentage of budgeted cost for direct client services.
**g.** Percentage of budgeted costs that are unallowable.
**h.** Veteran population per county.
**i.** The top three (3) Veteran needs per region as identified in the latest Needs Assessment.
**j.** Application Score.
**k.** Percentage of the average grant category funding across the last five (5) years.

6.6 Funding Recommendations: The funding recommendations made by the Committee will be presented to the Commission in May at the 3rd Quarterly Meeting for the Commission to review grant recommendations and award grants. Additional information about this meeting will be made available when details are confirmed. The exact date of this meeting has not been set. Please check the TVC website for updated information.

6.7 Application Information for Commission: The following information will be provided to the Commission to assist in verifying the FVA Advisory Committee recommendations and in making the award decision. The information and documents are listed below.

**a.** Application.
**b.** Application score sheet.
**c.** FVA Advisory Committee recommendation and non-recommendation list.
**d.** Summary of recommendations by region.
**e.** Two (2) years of monthly reporting history, if applicable.
**f.** Up to four (4) years of performance and expenditure data, if applicable.
**g.** Organizations that had a TVC grant more than 4 years ago.
**h.** Organizations that have never had a TVC grant.
**i.** Identified risks from section 5.5k Risk Determination per application.
**j.** Percentage of budgeted cost for direct client services.
**k.** Percentage of budgeted costs that are unallowable.
**l.** Veteran population per county.
**m.** The top three (3) Veteran needs per region as identified in the latest Needs Assessment.
**n.** Percentage of the average grant category funding across the last 5 years.

6.8 Commission Award Decision: The Commission makes the final decision for awarding grant categories, service categories, funding amounts, and total numbers to serve. The submitted application may contain different requested amounts, numbers to serve, unallowable budgeted items, or undefined services that are required to be edited by the awarded organization with assistance from TVC Staff.

6.9 Commission Award Decision – Non-Appealable: Per Texas Administrative Code §460.11(c), decisions by the Commission regarding funding are not appealable.

6.10 Award Announcement: Award decisions will be posted on the FVA website after the 3rd Quarterly Commission Meeting. Awarded organizations will be notified to register and attend the Newly Awarded Grantees Webinars.

6.11 Not Awarded Announcements: Applicant organizations not awarded will be notified via email through the TVC Grants portal as the status of the application is changed to "Not Awarded."

6.12 Rescind Grant Award: An organization may choose to rescind the awarded grant at any time from the awarded date until the end of the grant period. The organization is required to follow the procedures below.

**a.** Notify TVC on official organization letterhead signed by the signature authority.
**b.** May include reasoning for rescinding.
**c.** May submit letter via email.
**d.** If expenditure were reported, the organization is required to complete the grant closeout process.
**e.** The TVC Grants for Veterans Services director will notify the organization via email when the letter has been accepted.

6.13 Revision Process: An organization's awarded grant project may contain unallowable, unallocable, or unreasonable costs or services that are required to be edited to align with the grant program and RFA. TVC staff will advise and work with the awarded organization staff to complete the revision process.

6.14 Non-executed NOGA: An organization is required to complete the revision process and accept the NOGA within 100 calendar days of the award meeting. Failure to complete the revision process or accept the NOGA within this timeframe will result in automatic termination of the award.

7. KEY DATES: The dates and times listed in this RFA are subject to change. Please check the TVC website for updated information at https://tvc.texas.gov/grants/grantseekers/.

| Date | | Event |
|---|---|---|
| September | 23 | Request for Application (RFA) and Application Webinar |
| October | 2 | Grant Portal and Application Window Opens at 5:00pm Central Time |
| November | 3 | Request for Application (RFA) and Application Webinar |
| November | 26 | Last Day to Submit RFA Questions |
| December | 2 | **Application Window Closes at 5:00pm Central Time** |
| Feb-Mar | 2027 | Application Presentations to Advisory Committee Meeting |
| April | 2027 | Funding Recommendation Meeting |
| May | 2027 | Grant Award Commission Meeting |
| May | 2027 | Newly Awarded Grantees Webinar |
| May 31 | 2029 | Amendment Deadline |

8. APPLICATION REVIEW SCORING: The Table C (next page) is the scoring matrix used by the FVA Advisory Committee to score each application. Each scoring criterion on the matrix will be evaluated on an all-or-none basis. Full points will be awarded only if all requirements for that criterion are met; otherwise, zero points will be assigned.

| Table C. Application Review Scoring Matrix | | |
|---|---|---|
| # | **Project Review** | **Available Points** |
| 1 | Does the organization provide evidence that it is currently delivering the proposed project service(s) to the community? | 0-5 |
| 2 | Answer to application question, "**Provide a summary of the service(s) your organization proposes to provide to clients through this grant**." Does the response clearly identify the services to be provided and demonstrate alignment with the selected grant category and services? | 0-10 |
| 3 | Does the application provide services that are among the top 3 Veteran needs per region, as defined by the latest Needs Assessment?<br>Yes = Maximum Points<br>No = 0 Points | 0-10 |
| 4 | Has the applicant identified how easily a client can request services by phone, online, or by walk-in? Has the applicant provided sufficient information indicating how a client can request and receive services within a reasonable time once eligibility is verified? | 0-5 |
| **Section Total** | | **30** |
| **#** | **Budget Review** | **Available Points** |
| 1 | Are the duties of each grant-funded salary position/employee clearly described and demonstrate alignment with the proposed project's objectives and activities? | 0-10 |
| 2 | Are the duties performed by the salary staff, contractors, or services budgeted in Direct Client Services align with the selected grant category and services? | 0-5 |
| 3 | What is the percentage of requested funding for Direct Client Services? VMH may have staff in the salary budget providing counseling.<br>80% + = 10<br>70-79.9% = 7<br>60-69.9% = 5<br>Less than 59.9% = 0 | 0-10 |
| 4 | Are the budget narratives properly described and comprehensible, and do they align with the budget line item and the grant project? | 0-10 |
| **Section Total** | | **35** |
| **#** | **Management Review** | **Available Points** |
| 1 | Does the organization have a website, and does it describe the services provided to Veterans? | 0-10 |
| 2 | Does the application sufficiently describe the marketing and outreach plan to ensure that clients across the selected service area become aware of the services? | 0-10 |

| Section Total | | 20 |
|---|---|---|
| **#** | **Presentation Review** | **Available Points** |
| 1 | Did the presentation focus on the proposed grant project and application? | 0-5 |
| 2 | Was a clear plan to implement the proposed project presented? | 0-5 |
| 3 | Did the presenter provide additional project information not already in the application? | 0-5 |
| **Section Total** | | **15** |
| **Application Total Score** | | **100** |

## Burnet County Commissioners Court

| Jim Luther Jr. | Damon Beierle | Bryan Wilson | Chad Collier | Joe Don Dockery |
|---|---|---|---|---|
| *Precinct 1* | *Precinct 2* | *County Judge* | *Precinct 3* | *Precinct 4* |

**Regular Session** **25.**

Meeting Date: 10/13/2026

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Subject

Acknowledgment of Receipt:
(a) PEC Utility Connections - September 21, 2026;
(b) PEC Utility Connections - September 28, 2026;
(c) PEC Utility Connections - October 5, 2026;
(d) TxDOT Change Order Third Party Funding Notification;
(e) Marble Falls Area EMS - Burnet County Update - September 25, 2026;
(f) Capital Area Housing Finance Corporation Single Family Mortgage Origination Program;
(g) Administrative Order Appointing a Purchasing Agent of Burnet County.
(Wilson)

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Attachments

2026.09.21_PEC_Report
2026.09.28_PEC_Report
2026.10.05_PEC_Report
TxDOT Change Order Third Party Funding Notification
MFAEMS - Burnet County Update - September 25, 2026
Brazos G Water Planning Group Notice of Public Meeting
Mia Benge Letter of Resignation
2026.09.17_CAHFC re Single Family Mortgage Origination Program
2026.10.06 Appointing Purchasing Agent

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September 21, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.
(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District

Pedernales Electric Cooperative
201 S. Avenue F
P.O. Box 1
Johnson City, Texas 78636

Toll-free: 888-554-4732
Payment line: 844-886-9798
Power interruptions: 888-883-3379

pec.coop

# Pedernales Electric Cooperative, Inc.

## New Location Connects - Unincorporated Area

09/13/2026 to 09/19/2026 Run Date 09/21/2026

# Liberty Hill

### Burnet County

| District | County | Physical Address | City | Zip |
|---|---|---|---|---|
| Liberty Hill | Burnet County | 696 BLUEBONNET CP | MARBLE FALLS | 78654 |
| Liberty Hill | Burnet County | 212 CR 413-3A CABINS | SPICEWOOD | 78669 |
| Liberty Hill | Burnet County | 185 BECKY LANE-MAIN HSE | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 112 BLUFF VIEW RD | KEMPNER | 76539 |
| Liberty Hill | Burnet County | 366 PENINSULA DR | BURNET | 78611 |
| Liberty Hill | Burnet County | 185 BECKY LANE-CASITA | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 116 CASCADE LN | KILLEEN | 76549 |
| Liberty Hill | Burnet County | 129 LONE ROCK LN | LIBERTY HILL | 78642 |
| Liberty Hill | Burnet County | 185 LANDINGS WAY L48 | SPICEWOOD | 78669 |
| Liberty Hill | Burnet County | 600 MOONLIGHT BEND \| GATE | SPICEWOOD | 78669 |
| Liberty Hill | Burnet County | 2550 COUNTY ROAD 411 | SPICEWOOD | 78669 |
| Liberty Hill | Burnet County | 212 CR 413-POOL HOUSE | SPICEWOOD | 78669 |

September 28, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.
(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District

Pedernales Electric Cooperative
201 S. Avenue F
P.O. Box 1
Johnson City, Texas 78636

Toll-free: 888-554-4732
Payment line: 844-886-9798
Power interruptions: 888-883-3379

pec.coop

# Pedernales Electric Cooperative, Inc.

## New Location Connects - Unincorporated Area

09/20/2026 to 09/26/2026 Run Date 09/28/2026

# Liberty Hill

### Burnet County

| District | County | Physical Address | City | Zip |
|---|---|---|---|---|
| Liberty Hill | Burnet County | 2832 FM 243 E -SHOP | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 4650 CR 212 | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 401 WESTRIDGE WAY | KINGSLAND | 78639 |
| Liberty Hill | Burnet County | 109 SAMUEL DR | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 990 CROWN LN | BURNET | 78611 |
| Liberty Hill | Burnet County | 1126 CR 221 | KILLEEN | 76549 |
| Liberty Hill | Burnet County | 185 BONO BLVD | BRIGGS | 78608 |
| Liberty Hill | Burnet County | 155 WHISPERING WIND | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 101 BEDFORD DR HANGER | SPICEWOOD | 78669 |
| Liberty Hill | Burnet County | 1110 SUNSET LANE-GARAGE | BURNET | 78611 |
| Liberty Hill | Burnet County | 131 MALDONADO LN | BERTRAM | 78605 |
| Liberty Hill | Burnet County | 5956 CR 2657 2ND MTR | BURNET | 78611 |
| Liberty Hill | Burnet County | 419 SANDIA LOOP | KINGSLAND | 78639 |
| Liberty Hill | Burnet County | 108 CROSSWAY RD | MARBLE FALLS | 78654 |

October 5, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.
(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District

Pedernales Electric Cooperative
201 S. Avenue F
P.O. Box 1
Johnson City, Texas 78636

Toll-free: 888-554-4732
Payment line: 844-886-9798
Power interruptions: 888-883-3379

pec.coop

# Pedernales Electric Cooperative, Inc.

## New Location Connects - Unincorporated Area

09/27/2026 to 10/03/2026 Run Date 10/05/2026

## Liberty Hill

### Burnet County

| District | County | Physical Address | City | Zip |
|---|---|---|---|---|
| Liberty Hill | Burnet County | 2201 CR 340-PAVILLION | BURNET | 78611 |
| Liberty Hill | Burnet County | 196 BECKY LANE | BERTRAM | 78605 |

# TEXAS DEPARTMENT OF TRANSPORTATION

## Change Order Third Party Funding Notification Sheet

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT, and involves third parties who are providing funding under an Advanced Funding Agreement or Donation Agreement.

CCSJ: 0151-01-052
CO #: 4
Project: STP 2025(951)HES
District: 14 - Austin
Highway: SH 29
Contractor: Allen Keller Company
County: Burnet
Contract #: Z00012428

1. Outside funding provided by:

County of Burnet
(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: (Check one)

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☒ Fixed Price (Lump Sum) ☐ Actual Cost (Estimated Amount) 188116.82

(a) Contract Items (Value): $

(b) E&C*: (a)x _____ % = $
enter %

TOTAL (a)+(b): $

Third Party Notifications: I hereby acknowledge notification of the modifications covered by this Change Order.

Name: Bryan Wilson Title: Burnet County Judge

Third Party Representative Signature Date: September 25, 2026

Funding for this Change Order has been arranged by:

Name: Justin Luna, PE Title: Transportation Engineer

Digitally signed by JLUNA2
Date: 2026.09.21 10:12:09 -05'00'

TxDOT Representative Signature Date: 9/21/2026

* The percentage (%) value for E&C (Engineering and Contingencies) can be obtained from TxDOTConnect. Within the CSJ > under Funding and Estimate > Estimated Cost > Project Cost Details > use the Total Contingency percentage shown.

# MARBLE FALLS AREA EMS

## BURNET COUNTY UPDATE
## SEPTEMBER 25, 2026



**Marble Falls Area EMS**
**Call Information**
**Aug-25**

| Burnet County | Priority 1 # | Priority 1 Response | Priority 2 # | Priority 2 Response | Priority 1 & 2 # | Priority 1 & 2 Response | On Scene |
|---|---|---|---|---|---|---|---|
| Burnet County Z 1 | 23 | 13.12 | 10 | 11.44 | 33 | 12.60 | 25.99 |
| Burnet County Z 4 | 5 | 8.54 | 3 | 11.16 | 8 | 9.66 | 22.97 |
| Hoover Valley VFD | 4 | 11.25 | 0 | - | 4 | 11.25 | 20.02 |
| **Burnet County Totals** | **32** | **12.20** | **13** | **11.37** | **45** | **11.95** | **24.79** |

| | |
|---|---|
| Medic 21 - Marble Falls | 16 |
| Medic 22 - Marble Falls | 9 |
| Medic 23 - Marble Falls | 0 |
| Medic 24 - Granite Shoals | 15 |
| Medic 25 - Reserve | 0 |
| Medic 26 - HSB Station 1 | 2 |
| Medic 27 - HSB Station 2 | 0 |
| Medic 28 - Spicewood | 3 |
| Command Only | 0 |
| **Total Medic Unit Responses** | **45** |

| | | | | |
|---|---|---|---|---|
| **Total Calls Transported** | 25 | 55.56% | | |
| **Total Calls Not Transported** | 20 | 44.44% | **# Of Calls - Multiple Unit Response** | 0 |

| | # | | % |
|---|---|---|---|
| Baylor Scott & White Marble Falls | 16 | | 64.00% |
| Seton Highland Lakes | 3 | | 12.00% |
| Llano Memorial | 0 | | 0.00% |
| Saint Davids Round Rock | 0 | | 0.00% |
| Heart Hospital of Austin | 0 | | 0.00% |
| South Austin Medical Center | 1 | | 4.00% |
| Seton Medical Center | 0 | | 0.00% |
| Seton Medical Williamson | 2 | | 8.00% |
| Dell Seton Medical Center | 3 | | 12.00% |
| Dell Children's Hospital | 0 | 24.00% | 0.00% |
| Dell Children's Medical Center North | 0 | | 0.00% |
| Baylor Scott and White Lakeway | 0 | | 0.00% |
| Baylor Scott and White Round Rock | 0 | | 0.00% |
| McLane Children's Hospital | 0 | | 0.00% |
| Cedar Park Regional | 0 | | 0.00% |
| Texas Children's Hospital | 0 | | 0.00% |
| **Total Patients Transported** | **25** | 64.10% | **100.00%** |
| **Total Patients Not Transported** | 14 | 35.90% | |
| **Total Patient Contacts** | **39** | 100.00% | |

| | |
|---|---|
| Patients - Male | 21 |
| Patients - Female | 18 |
| **Patients - Total** | **39** |
| Average Patient Age | 58.8 |
| Non-Emergent Transport | 19 |
| Emergent Transport | 6 |
| **Total Transports** | **25** |
| Air Medical Transports | 4 |

# Marble Falls Area EMS
# Unincorporated Burnet County Extended Responses
# Aug-25

| Pickup | Zone | DOS | Dispatched | MF On Location | Priority 1 Response | Priority 2 Response | Extended Response |
|---|---|---|---|---|---|---|---|
| 14000 Block S FM 1174 | Burnet County Z 1 | 8/4/2026 | 0:16:50 | 0:39:57 | 23.12 | - | Extended response due to distance |
| Montana Springs Drive | Burnet County Z 1 | 8/4/2026 | 1:56:07 | 2:29:22 | 33.25 | - | Extended response due to distance |
| Balcones Springs Drive | Burnet County Z 1 | 8/7/2026 | 22:04:32 | 22:28:26 | 23.90 | - | Extended response due to distance |

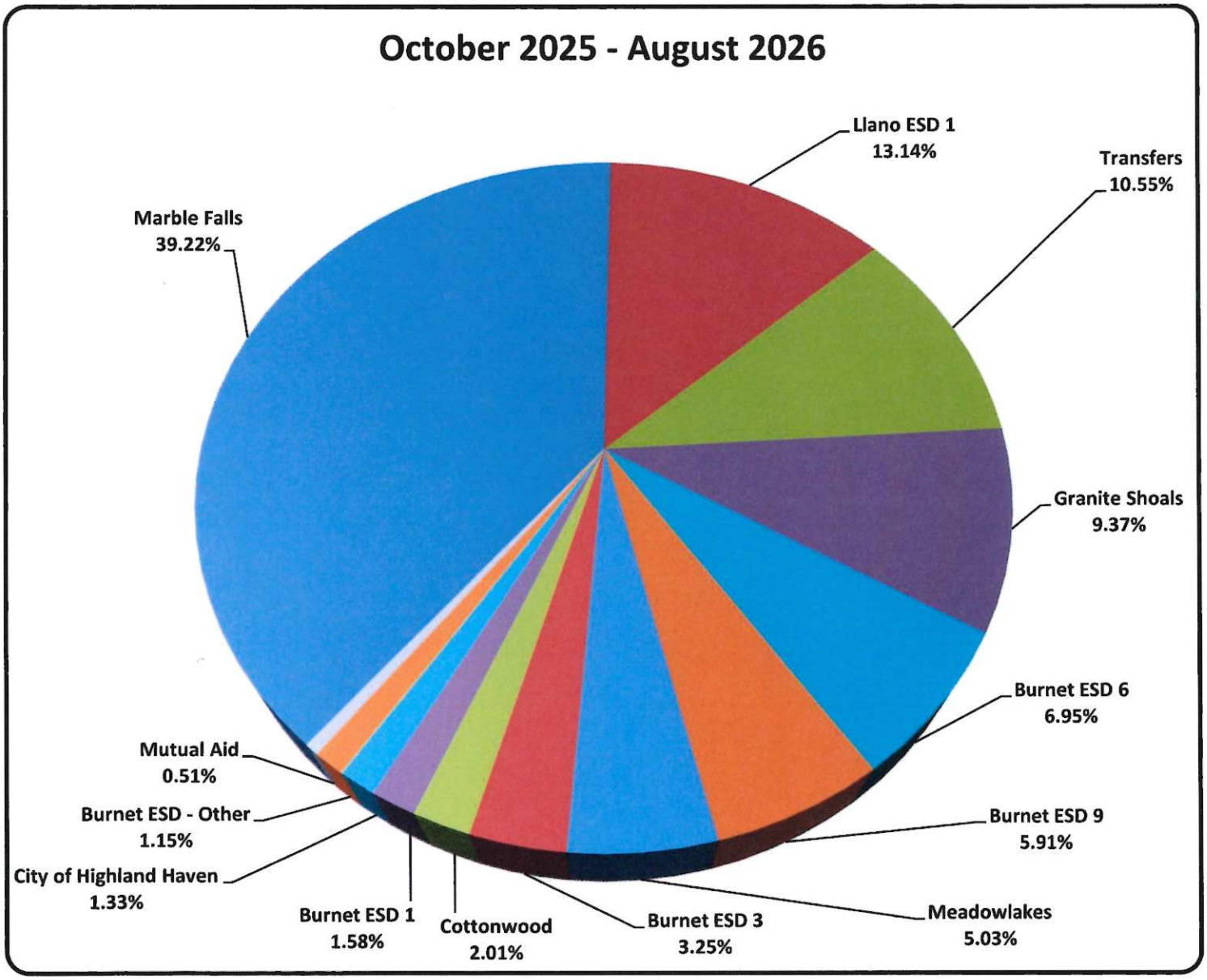
| | |
|---|---|
| Priority 1 | 32 |
| 20 Minutes + | 3 |
| Priority 2 | 13 |
| 35 Minutes + | 0 |

# *Marble Falls Area EMS*

***Call Volume Location***

***FY - 2026***

| | | | |
|---|---|---|---|
| Marble Falls | 2089 | 39.22% | City of Marble Falls |
| Llano ESD 1 | 700 | 13.14% | Horseshoe Bay Llano County Area |
| Transfers | 562 | 10.55% | BSWMF / SHL / Other |
| Granite Shoals | 499 | 9.37% | City of Granite Shoals |
| Burnet ESD 6 | 370 | 6.95% | Marble Falls VFD Area |
| Burnet ESD 9 | 315 | 5.91% | Spicewood VFD Area |
| Meadowlakes | 268 | 5.03% | City of Meadowlakes |
| Burnet ESD 3 | 173 | 3.25% | Unincorporated Granite Shoals |
| Cottonwood | 107 | 2.01% | City of Cottonwood Shores |
| Burnet ESD 1 | 84 | 1.58% | Horseshoe Bay Burnet County Area |
| City of Highland Haven | 71 | 1.33% | City of Highland Haven |
| Burnet ESD - Other | 61 | 1.15% | Other Burnet County / ESD's / City of Burnet |
| Mutual Aid | 27 | 0.51% | Mutual Aid Responses |
| **Total** | **5326** | **100.00%** | |



BURNET COUNTY JUDGE

SEP 2 8 2026

# BRAZOS G
## WATER PLANNING GROUP

**VOTING MEMBERS**
Wayne Wilson, Chair
Gail Peek, Vice-Chair
David Collinsworth, Secretary/Treasurer
Dale Adams
Charles Beseda
Ross Billingsley
David Blackburn
Jim Briggs
Luci Dunn
Scott Felton
Alan Gardenhire
Zach Holland
Whitney Ingram
Gary Myers
Jennifer Nations
Gary Newman
Lynn Smith
Dale Spurgin
Kathy Turner Jones
Lisa Tyer
Kenny Weldon
Gary Westbrook

**COUNTIES**
Bell
Bosque
Brazos
Burleson
Callahan
Comanche
Coryell
Eastland
Erath
Falls
Fisher
Grimes
Hamilton
Haskell
Hill
Hood
Johnson
Jones
Kent
Knox
Lampasas
Lee
Limestone
McLennan
Milam
Nolan
Palo Pinto
Robertson
Shackelford
Somervell
Stephens
Stonewall
Taylor
Throckmorton
Washington
Williamson
Young

BRAZOS RIVER AUTHORITY, Administrative Agent
P.O. Box 7555 • Waco, Texas 76714-7555
(254) 761-3100 • Fax (254) 761-3204
BrazosGinfo@brazos.org
www.brazosgwater.org

**September 18, 2026**

**NOTICE OF PUBLIC MEETING**
**REGIONAL WATER PLANNING**

Notice is hereby given that the Brazos G Regional Water Planning Group (Brazos G) is seeking input from the public on the scope of planning activities to be considered during the Seventh Cycle of Regional Water Planning.

**The Pre-Planning Public Meeting** will be held at the Brazos River Authority (BRA) Central Office, 4600 Cobbs Drive, Waco, Texas, on Wednesday, October 21, 2026 at 10:00 a.m., in conjunction with the Brazos G Regional Water Planning Group Meeting. Written and oral comments (not to exceed five (5) minutes per speaker) on issues that should be addressed or provisions that should be included in the 2031 Brazos G Regional Water Plan and the 2032 State Water Plan will be accepted at this meeting. Discussion will also be held to consider the potential process for conducting interregional coordination regarding water management strategies for the seventh cycle of regional water planning. Written comments will be accepted for 30 days preceding the Public Meeting. Comments may be submitted by email to pamela.hannemann@brazos.org or by mail to:

Brazos G Regional Water Planning Group
Attn: Pamela Hannemann, Administrator
P.O. Box 7555
4600 Cobbs Drive
Waco, TX 76714

The Brazos G planning area includes the following counties: Bell, Bosque, Brazos, Burleson, Callahan, Comanche, Coryell, Eastland, Erath, Falls, Fisher, Grimes, Hamilton, Haskell, Hill, Hood, Johnson, Jones, Kent, Knox, Lampasas, Lee, Limestone, McLennan, Milam, Nolan, Palo Pinto, Robertson, Shackleford, Somervell, Stephens, Stonewall, Taylor, Throckmorton, Washington, Williamson, and Young.

**For additional information**, please contact the Brazos G Administrator Pamela Hannemann directly at (254) 761-3135 or Email pamela.hannemann@brazos.org or submit questions to the address listed above. The meeting notice is also posted on the Brazos G website at www.brazosgwater.org.

**Letter of Resignation**

Mia Benge

[redacted]

September 8, 2026

Dear Commissioners Court,

I am writing to provide formal notice of my resignation from my position as Family & Community Health County Extension Agent with Texas A&M AgriLife Extension in Burnet County. My final day of employment will be Wednesday, September 23rd, 2026.

I have accepted another position that aligns with my long-term career goals, and after careful consideration, I have decided that this is the right next step for me professionally.

I'm very grateful for my time here and for the opportunities, experiences, and relationships I've gained during my time working in Burnet County. I've learned a lot through Extension, and I truly appreciate having had the chance to be part of the team in Burnet County.

I will do my best to make the transition as smooth as possible and am happy to work towards wrapping up current programs and transitioning my responsibilities before my departure.

Thank you again for the opportunity to be part of this organization. I wish you and all of Burnet County continued success.

Sincerely,

Mia Benge

BURNET COUNTY JUDGE

SEP 16 2026

CAHFC
CAPITAL AREA
HOUSING FINANCE CORPORATION

September 17, 2026

The Honorable Bryan Wilson
Burnet County Judge
220 S. Pierce Street
Burnet, Texas 78611

Re: Capital Area Housing Finance Corporation
Single Family Mortgage Origination Program

Dear Judge Wilson:

The Capital Area Housing Finance Corporation (the *"Corporation"*) has applied to the Texas Bond Review Board for an allocation of private activity bond volume cap (the *"Volume Cap Allocation"*) to facilitate a single family mortgage origination program. The Corporation intends to assign a portion of the Volume Cap Allocation to the Texas Department of Housing and Community Affairs (*"TDHCA"*) in connection with TDHCA's single family mortgage revenue bond programs. The Volume Cap Allocation, once assigned, will be used to provide a means of financing single family home mortgages for residents in the Corporation's jurisdiction.

Pursuant to the provisions of Section 1372.044 of the Texas Government Code (the *"Act"*), the County of Burnet, as a sponsoring political subdivision of the Corporation, must approve of the assignment of the Volume Cap Allocation by the Corporation to TDHCA. Accordingly, we are asking the Commissioners' Court of the County of Burnet to pass the attached Resolution at its next meeting in order to meet the requirements of the Act.

It is important to note that any bonds issued by TDHCA will be special limited obligations of TDHCA and neither the sponsoring political subdivisions of the Corporation nor the Corporation will be liable in any manner for the payment of such bonds.

BURNET COUNTY JUDGE

SEP 18 2026

Please review the Resolution and call me at (512) 623-1992 with any questions or comments you may have. Otherwise, if all is in order, please return two (2) copies of the signed Resolution to Chapman and Cutler LLP, Bond Counsel to the Corporation, using the enclosed prepaid Federal Express envelope for delivery no later than Thursday, November 19, 2026.

CAPITAL AREA HOUSING FINANCE CORPORATION

By _____
Andrea Shields
Executive Director

Enclosures

ORIGIN ID:CHIA 31284530000000
LUKE ERVIN
CHAPMAN AND CUTLER LLP
320 SOUTH CANAL STREET
FLOOR 27
CHICAGO, IL 60606
UN ED STATES US

SHIP DATE: 17SEP26
ACTWGT: 1.00 LB
CAD: 938023/FXRS2007

BILL SENDER

TO **LUKE ERVIN**
**CHAPMAN AND CUTLER LLP**
**320 S CANAL ST FL 25**

**CHICAGO IL 60606**
(312) 845-3000
INV 2239861
PO

REF SR00149396
DEPT

Burnet County

593C60166FE2D

FedEx Express

**TUE - 22 SEP 5:00P**
**EXPRESS SAVER**

TRK# 0201 **4053 7091 9434**

**79 CHIA**

**60606**
IL-US **ORD**

**EXHIBITS**:
Exhibit A – Assignment Agreement

RESOLUTION APPROVING ASSIGNMENT OF PRIVATE ACTIVITY BOND AUTHORITY TO TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT

WHEREAS, the Capital Area Housing Finance Corporation (the "Corporation") was created by the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos pursuant to the provisions of the Texas Housing Finance Corporations Act, as amended, formerly Article 1269l-7, Vernon's Annotated Texas Civil Statutes, and now codified as Texas Local Government Code, Chapter 394 (as it may be amended, the "Act"); and

WHEREAS, the Corporation has informed Burnet County, Texas (the "Sponsor") that the Corporation has filed or intends to file with the Texas Bond Review Board an application in the 2026 program year for reservation of state ceiling for issuance of qualified mortgage revenue bonds in the maximum amount of $61,000,000 (the "Reservation"); and

WHEREAS, the Corporation has informed the Sponsor that the Board of Directors of the Corporation has adopted or intends to adopt a resolution to delegate to the Texas Department of Housing and Community Affairs ("TDHCA"), pursuant to Chapter 394.032(e) of the Act, the authority to act on its behalf in the financing, refinancing, acquisition, leasing, ownership, improvement, and disposal of certain home mortgages or residential developments as permitted under the Act, including its authority to issue bonds for those purposes; and

WHEREAS, as a governmental unit that created the Corporation, the Commissioners Court of Burnet County, Texas (the "Governing Body") desires to approve the assignment of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code; and

WHEREAS, the Governing Body desires to approve the Assignment Agreement in substantially the form attached as Exhibit A between the Corporation and TDHCA (the "Assignment Agreement"); and

WHEREAS, it is deemed necessary and advisable that this Resolution be adopted;

THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF BURNET COUNTY, TEXAS THAT:

Section 1. The Governing Body specifically approves and consents to the assignment of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code and approves the Assignment Agreement. The approval herein given is solely pursuant to Chapter 1372.044 of the Texas Government Code, and is not to be construed as any undertaking by the Sponsor, and it is expressly acknowledged that any bonds issued by TDHCA using the Reservation would be obligations only of TDHCA and shall never constitute an indebtedness or pledge, within the meaning of any constitutional or statutory provision, of the Corporation, the Sponsor or any other municipal or political corporation or subdivision of the State of Texas, and the holders of any such obligations shall never be paid in whole or in part out of any funds raised

or to be raised by taxation or any other revenues of the Corporation, the Sponsor or any such municipal or political corporation or subdivision

Section 2. The County Judge of the Sponsor is hereby authorized, jointly and severally, to execute and deliver such endorsements, instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this Resolution.

[*Execution page follows*]

PASSED AND APPROVED this _____.

_____
County Judge

(SEAL)

ATTEST:

_____
County Clerk

# Exhibit A

Assignment Agreement

**Exhibits:**
Exhibit A – Term Sheet

## ASSIGNMENT AGREEMENT

This **ASSIGNMENT AGREEMENT** (this "**Agreement**") is made as of the ____ day of _____, 2026 by and between **CAPITAL AREA HOUSING FINANCE CORPORATION** ("**HFC**"), a Texas non-profit housing finance corporation and the **TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS** ("**TDHCA**"), a public and official agency of the State of Texas.

### RECITALS:

A. HFC has been duly created and organized pursuant to and in accordance with the provisions of the Texas Housing Finance Corporations Act, Texas Local Government Code, Chapter 394 (as it may be amended, the "**Act**"), for the purpose of providing a means of financing the costs of residential ownership and development that will provide decent, safe and sanitary housing for persons of low and moderate income at prices they can afford.

B. The Act authorizes HFC to issue bonds for the purpose of obtaining funds to finance home mortgage loans (or participation interests therein) for persons of low and moderate income for homes within the geographic limits of the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos.

C. Section 103 and Section 143 of the Internal Revenue Code of 1986, as amended (the "**Code**"), provide that the interest on obligations issued by or on behalf of a state or a political subdivision thereof the proceeds of which are to be used to finance owner-occupied residences shall be excludable from gross income of the owners thereof for federal income tax purposes if such issue meets certain requirements set forth in Section 143 of the Code.

D. Section 146(a) of the Code requires that certain "private activity bonds" (as defined in Section 141(a) of the Code) must come within the issuing authority's private activity bond limit for the applicable calendar year in order to be treated as obligations the interest on which is excludable from the gross income of the holders thereof for federal income tax purposes.

E. The private activity bond "State ceiling" (as defined in Section 146(d) of the Code) applicable to the State of Texas (the "**State**") is subject to allocation, in the manner authorized by Section 146(e) of the Code, pursuant to Chapter 1372, Texas Government Code, as amended (the "**Allocation Act**").

F. The Allocation Act requires HFC, in order to reserve a portion of the State ceiling for qualified mortgage bonds and satisfy the requirements of Section 146(a) of the Code, to file an application for reservation (an "**Application for Reservation**") with the Texas Bond Review Board (the "**Bond Review Board**"), stating the maximum amount of the bonds requiring an allocation, the purpose of the bonds and the section of the Code applicable to the bonds.

G. The Allocation Act and the rules promulgated thereunder by the Bond Review Board (the "**Allocation Rules**") require that an Application for Reservation be accompanied by a copy of the certified resolution of the issuer authorizing the filing of the Application for Reservation.

H. By resolution adopted on [**DATE OF RESOLUTION APPROVING FILING VOLUME CAP APPLICATION**], HFC authorized the filing of an Application for Reservation with the Bond Review Board in the maximum amount of $61,000,000 with respect to qualified mortgage bonds, and the Bond Review Board has issued or is expected to issue a reservation of "State Ceiling" in connection with such Application

for Reservation (the "**Reservation**").

I. HFC has determined to (a) delegate to TDHCA HFC's authority to issue bonds or mortgage credit certificates ("**MCCs**") for the purposes specified above, pursuant to Section 394.032(e) of the Act, which provides that a housing finance corporation may delegate to the Texas Department of Housing and Community Affairs the authority to act on its behalf in the financing, refinancing, acquisition, leasing, ownership, improvement, and disposal of home mortgages or residential developments as permitted under the Act, including its authority to issue bonds for those purposes, and (b) assign the Reservation to TDHCA, pursuant to Section 1372.044 of the Texas Government Code.

J. HFC was created by the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos (the "Sponsors") pursuant to the Act.

K. As the governmental units that created HFC, the Sponsors have approved the assignment of the Reservation to TDHCA in accordance with Section 1372.044 of the Texas Government Code.

NOW THEREFORE, in consideration of the foregoing and the mutual representations, warranties, covenants and conditions contained herein, the parties hereto hereby agree as follows:

1. **Assignment**. HFC hereby assigns, conveys and transfers to TDHCA, to the full extent assignable under applicable law, all of HFC's right, title and interest in, to and under the Reservation (the "**Assignment**"), including without limitation, the right to file a carryforward designation request and to elect to use the Reservation to issue MCCs. The Assignment is irrevocable and applies only to the Reservation for the 2026 program year.

2. **Consents**. HFC agrees to obtain and deliver to TDHCA, such consents to the Assignment of the Reservation as may be required.

3. **Expenses**. TDHCA shall be responsible for payment of all fees and expenses incurred from and after the date of this Agreement with respect to the Reservation, including any carryforward application fee and/or closing fees payable to the Bond Review Board; and TDHCA will pay all costs associated with the issuance of the bonds.

4. **Agreement**. In exchange for the Assignment, TDHCA agrees to originate in the geographic service area of HFC (a) mortgage loans that are eligible for pooling into mortgage certificates and purchase by the trustee for one or more series of tax-exempt bonds issued by TDHCA ("Pooled Loans"), and/or (b) My First Texas Home Combo Loans with MCCs ("Combo Loans", and referred to herein together with the Pooled Loans collectively as "HFC Loans"), until an aggregate amount of $61,000,000 of HFC Loans (accounting for the amount of Pooled Loans originated, pooled and purchased by the trustee, and the amount of volume cap used to originate the Combo Loans) have been originated or issued, respectively. HFC Loans will be originated on a first-in, first-out basis. The provisions in the Term Sheet attached hereto as Exhibit A (the "Term Sheet") are incorporated herein and supplement the provisions of this Agreement; however, in the event of any inconsistency between the provisions of this Agreement and the Term Sheet, the provisions of this Agreement shall supersede those of the Term Sheet.

5. **Fees**. TDHCA will pay an ongoing fee in the amount identified in, and in accordance with the provisions of, the Term Sheet (collectively, the "HFC Fees"). HFC Fees will be paid for a period as described in the Term Sheet for each HFC Loan. The outstanding balance of HFC Loans will be reduced monthly to reflect principal repayments and prepayments (including foreclosures of HFC Loans). HFC Fees cease to accrue with respect to any HFC Loan once that HFC Loan has been repaid or prepaid. HFC Fees will be paid annually, in accordance with payment instructions to be provided by HFC.

6. **Reporting**. Once HFC Loans have been pooled into mortgage-backed securities or an MCC has been issued, TDHCA will provide loan level detail with respect to the outstanding loan balances as provided in the Term Sheet.

7. **Governing Law**. This Agreement shall be governed by and enforced in accordance with the laws of the State of Texas.

8. **Severability**. The invalidity, illegality or unenforceability of any provision of this Agreement shall not affect the validity, legality or enforceability of any other provision, and all other provisions shall remain in full force and effect.

9. **Entire Agreement; Amendment and Waiver**. This Agreement contains the complete and entire understanding of the parties with respect to the matters covered herein. This Agreement may not be amended, modified or changed, nor shall any waiver of any provision hereof be effective, except by a written instrument signed by the party against whom enforcement of the waiver, amendment, change, or modification is sought, and then only to the extent set forth in that instrument. No specific waiver of any of the terms of this Agreement shall be considered as a general waiver.

10. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which is an original and all of which together constitute one and the same Agreement. Electronically transmitted counterparts shall be deemed originals.

[*Execution pages follow*]

IN WITNESS WHEREOF, the undersigned have duly executed and delivered this Agreement to be effective as of the date first set forth above.

**CAPITAL AREA HOUSING FINANCE CORPORATION**

By: _____
Name: _____
Title: _____

[signatures continue next page]

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**

By: _____

Name: _____

Title: _____

EXHIBIT A – TERM SHEET

# 2026 Term Sheet
# Housing Finance Corporation Volume Cap Assignment

| | |
|---|---|
| Issuer: | Texas Department of Housing and Community Affairs ("TDHCA") |
| HFC Partner: | Housing Finance Corporation ("HFC") |
| Volume Cap: | To be reserved by the HFC for subsequent assignment to TDHCA ("Reservation"). |
| Assignment: | TDHCA and the HFC will execute an Assignment Agreement to assign the Reservation to TDHCA. The HFC's governing body will be required to approve the Assignment. |
| Assignment Purpose: | To be used by TDHCA to originate (a) My First Texas Home Bond Loans that are eligible for pooling into mortgage backed securities and purchased by tax-exempt bonds issued by TDHCA ("Pooled Loans"), and/or (b) My First Texas Home Combo Loans with MCCs ("Combo Loans", collectively "HFC Loans"). |
| Loan Prioritization | The HFC Loans shall be recorded on a first in first out ("FIFO") basis until the equivalent of the assigned volume cap has been exhausted. |
| Volume Cap Utilization: | Pooled Loans will be credited at par. Combo Loans will be credited in accordance with the volume cap used to originate such loan. |
| HFC Fees: | TDHCA will pay an ongoing fee of 4.75 basis points against the aggregate outstanding balance of HFC Loans that have been pooled into mortgage-backed securities or for which an MCC has been issued.<br><br>The HFC Fees will be paid for a period of ten years for each loan originated under the Assignment Agreement that is not more than 30-days delinquent at the time the Pooled Loan Fee is calculated. The outstanding balance will be reduced monthly to reflect principal repayments and prepayments (including foreclosures). HFC Fees cease to accrue with respect to any HFC Loan once that loan has been repaid or prepaid.<br><br>HFC Fees will be paid annually, in accordance with payment instructions to be provided by the HFC. |
| Related Costs: | TDHCA shall be responsible for payment of all fees and expenses incurred from and after the date of the Assignment Agreement with respect to the Reservation, including any carryforward application fee and/or closing fees payable to the Bond Review Board; and will pay all costs associated with the issuance of the bonds. |

| | |
|---|---|
| Reporting: | Once HFC Loans have been pooled into mortgage-backed securities or an MCC has been issued, TDHCA will provide quarterly loan level detail with respect to the outstanding loan balances; no personally identifiable information will be included. |

**Mortgage Loan Program**

While TDHCA may originate more loans within the HFC's jurisdiction, the maximum amount of HFC Loans is limited to the volume cap assigned.

Loans originated through a bond issue include FHA, VA, and USDA loans (no conventional loans). All loans must have a term of 30 years.

**EXHIBITS**:
Exhibit A – Assignment Agreement

RESOLUTION APPROVING ASSIGNMENT OF PRIVATE ACTIVITY BOND AUTHORITY TO TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT

WHEREAS, the Capital Area Housing Finance Corporation (the "Corporation") was created by the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos pursuant to the provisions of the Texas Housing Finance Corporations Act, as amended, formerly Article 1269l-7, Vernon's Annotated Texas Civil Statutes, and now codified as Texas Local Government Code, Chapter 394 (as it may be amended, the "Act"); and

WHEREAS, the Corporation has informed Burnet County, Texas (the "Sponsor") that the Corporation has filed or intends to file with the Texas Bond Review Board an application in the 2026 program year for reservation of state ceiling for issuance of qualified mortgage revenue bonds in the maximum amount of $61,000,000 (the "Reservation"); and

WHEREAS, the Corporation has informed the Sponsor that the Board of Directors of the Corporation has adopted or intends to adopt a resolution to delegate to the Texas Department of Housing and Community Affairs ("TDHCA"), pursuant to Chapter 394.032(e) of the Act, the authority to act on its behalf in the financing, refinancing, acquisition, leasing, ownership, improvement, and disposal of certain home mortgages or residential developments as permitted under the Act, including its authority to issue bonds for those purposes; and

WHEREAS, as a governmental unit that created the Corporation, the Commissioners Court of Burnet County, Texas (the "Governing Body") desires to approve the assignment of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code; and

WHEREAS, the Governing Body desires to approve the Assignment Agreement in substantially the form attached as Exhibit A between the Corporation and TDHCA (the "Assignment Agreement"); and

WHEREAS, it is deemed necessary and advisable that this Resolution be adopted;

THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF BURNET COUNTY, TEXAS THAT:

Section 1. The Governing Body specifically approves and consents to the assignment of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code and approves the Assignment Agreement. The approval herein given is solely pursuant to Chapter 1372.044 of the Texas Government Code, and is not to be construed as any undertaking by the Sponsor, and it is expressly acknowledged that any bonds issued by TDHCA using the Reservation would be obligations only of TDHCA and shall never constitute an indebtedness or pledge, within the meaning of any constitutional or statutory provision, of the Corporation, the Sponsor or any other municipal or political corporation or subdivision of the State of Texas, and the holders of any such obligations shall never be paid in whole or in part out of any funds raised

or to be raised by taxation or any other revenues of the Corporation, the Sponsor or any such municipal or political corporation or subdivision

Section 2. The County Judge of the Sponsor is hereby authorized, jointly and severally, to execute and deliver such endorsements, instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this Resolution.

[*Execution page follows*]

PASSED AND APPROVED this _____.

_____
County Judge

(SEAL)

ATTEST:

_____
County Clerk

# Exhibit A

Assignment Agreement

**Exhibits:**
Exhibit A – Term Sheet

## ASSIGNMENT AGREEMENT

This **ASSIGNMENT AGREEMENT** (this "**Agreement**") is made as of the _____ day of _____, 2026 by and between **CAPITAL AREA HOUSING FINANCE CORPORATION** ("**HFC**"), a Texas non-profit housing finance corporation and the **TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS** ("**TDHCA**"), a public and official agency of the State of Texas.

### RECITALS:

A. HFC has been duly created and organized pursuant to and in accordance with the provisions of the Texas Housing Finance Corporations Act, Texas Local Government Code, Chapter 394 (as it may be amended, the "**Act**"), for the purpose of providing a means of financing the costs of residential ownership and development that will provide decent, safe and sanitary housing for persons of low and moderate income at prices they can afford.

B. The Act authorizes HFC to issue bonds for the purpose of obtaining funds to finance home mortgage loans (or participation interests therein) for persons of low and moderate income for homes within the geographic limits of the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos.

C. Section 103 and Section 143 of the Internal Revenue Code of 1986, as amended (the "**Code**"), provide that the interest on obligations issued by or on behalf of a state or a political subdivision thereof the proceeds of which are to be used to finance owner-occupied residences shall be excludable from gross income of the owners thereof for federal income tax purposes if such issue meets certain requirements set forth in Section 143 of the Code.

D. Section 146(a) of the Code requires that certain "private activity bonds" (as defined in Section 141(a) of the Code) must come within the issuing authority's private activity bond limit for the applicable calendar year in order to be treated as obligations the interest on which is excludable from the gross income of the holders thereof for federal income tax purposes.

E. The private activity bond "State ceiling" (as defined in Section 146(d) of the Code) applicable to the State of Texas (the "**State**") is subject to allocation, in the manner authorized by Section 146(e) of the Code, pursuant to Chapter 1372, Texas Government Code, as amended (the "**Allocation Act**").

F. The Allocation Act requires HFC, in order to reserve a portion of the State ceiling for qualified mortgage bonds and satisfy the requirements of Section 146(a) of the Code, to file an application for reservation (an "**Application for Reservation**") with the Texas Bond Review Board (the "**Bond Review Board**"), stating the maximum amount of the bonds requiring an allocation, the purpose of the bonds and the section of the Code applicable to the bonds.

G. The Allocation Act and the rules promulgated thereunder by the Bond Review Board (the "**Allocation Rules**") require that an Application for Reservation be accompanied by a copy of the certified resolution of the issuer authorizing the filing of the Application for Reservation.

H. By resolution adopted on [**DATE OF RESOLUTION APPROVING FILING VOLUME CAP APPLICATION**], HFC authorized the filing of an Application for Reservation with the Bond Review Board in the maximum amount of $61,000,000 with respect to qualified mortgage bonds, and the Bond Review Board has issued or is expected to issue a reservation of "State Ceiling" in connection with such Application

for Reservation (the "**Reservation**").

I. HFC has determined to (a) delegate to TDHCA HFC's authority to issue bonds or mortgage credit certificates ("**MCCs**") for the purposes specified above, pursuant to Section 394.032(e) of the Act, which provides that a housing finance corporation may delegate to the Texas Department of Housing and Community Affairs the authority to act on its behalf in the financing, refinancing, acquisition, leasing, ownership, improvement, and disposal of home mortgages or residential developments as permitted under the Act, including its authority to issue bonds for those purposes, and (b) assign the Reservation to TDHCA, pursuant to Section 1372.044 of the Texas Government Code.

J. HFC was created by the Texas Counties of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson and the Texas City of San Marcos (the "Sponsors") pursuant to the Act.

K. As the governmental units that created HFC, the Sponsors have approved the assignment of the Reservation to TDHCA in accordance with Section 1372.044 of the Texas Government Code.

NOW THEREFORE, in consideration of the foregoing and the mutual representations, warranties, covenants and conditions contained herein, the parties hereto hereby agree as follows:

1. **Assignment**. HFC hereby assigns, conveys and transfers to TDHCA, to the full extent assignable under applicable law, all of HFC's right, title and interest in, to and under the Reservation (the "**Assignment**"), including without limitation, the right to file a carryforward designation request and to elect to use the Reservation to issue MCCs. The Assignment is irrevocable and applies only to the Reservation for the 2026 program year.

2. **Consents**. HFC agrees to obtain and deliver to TDHCA, such consents to the Assignment of the Reservation as may be required.

3. **Expenses**. TDHCA shall be responsible for payment of all fees and expenses incurred from and after the date of this Agreement with respect to the Reservation, including any carryforward application fee and/or closing fees payable to the Bond Review Board; and TDHCA will pay all costs associated with the issuance of the bonds.

4. **Agreement**. In exchange for the Assignment, TDHCA agrees to originate in the geographic service area of HFC (a) mortgage loans that are eligible for pooling into mortgage certificates and purchase by the trustee for one or more series of tax-exempt bonds issued by TDHCA ("Pooled Loans"), and/or (b) My First Texas Home Combo Loans with MCCs ("Combo Loans", and referred to herein together with the Pooled Loans collectively as "HFC Loans"), until an aggregate amount of $61,000,000 of HFC Loans (accounting for the amount of Pooled Loans originated, pooled and purchased by the trustee, and the amount of volume cap used to originate the Combo Loans) have been originated or issued, respectively. HFC Loans will be originated on a first-in, first-out basis. The provisions in the Term Sheet attached hereto as Exhibit A (the "Term Sheet") are incorporated herein and supplement the provisions of this Agreement; however, in the event of any inconsistency between the provisions of this Agreement and the Term Sheet, the provisions of this Agreement shall supersede those of the Term Sheet.

5. **Fees**. TDHCA will pay an ongoing fee in the amount identified in, and in accordance with the provisions of, the Term Sheet (collectively, the "HFC Fees"). HFC Fees will be paid for a period as described in the Term Sheet for each HFC Loan. The outstanding balance of HFC Loans will be reduced monthly to reflect principal repayments and prepayments (including foreclosures of HFC Loans). HFC Fees cease to accrue with respect to any HFC Loan once that HFC Loan has been repaid or prepaid. HFC Fees will be paid annually, in accordance with payment instructions to be provided by HFC.

6. **Reporting**. Once HFC Loans have been pooled into mortgage-backed securities or an MCC has been issued, TDHCA will provide loan level detail with respect to the outstanding loan balances as provided in the Term Sheet.

7. **Governing Law**. This Agreement shall be governed by and enforced in accordance with the laws of the State of Texas.

8. **Severability**. The invalidity, illegality or unenforceability of any provision of this Agreement shall not affect the validity, legality or enforceability of any other provision, and all other provisions shall remain in full force and effect.

9. **Entire Agreement; Amendment and Waiver**. This Agreement contains the complete and entire understanding of the parties with respect to the matters covered herein. This Agreement may not be amended, modified or changed, nor shall any waiver of any provision hereof be effective, except by a written instrument signed by the party against whom enforcement of the waiver, amendment, change, or modification is sought, and then only to the extent set forth in that instrument. No specific waiver of any of the terms of this Agreement shall be considered as a general waiver.

10. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which is an original and all of which together constitute one and the same Agreement. Electronically transmitted counterparts shall be deemed originals.

[*Execution pages follow*]

IN WITNESS WHEREOF, the undersigned have duly executed and delivered this Agreement to be effective as of the date first set forth above.

**CAPITAL AREA HOUSING FINANCE CORPORATION**

By: _____
Name: _____
Title: _____

[signatures continue next page]

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**

By: _____

Name: _____

Title: _____

EXHIBIT A – TERM SHEET

# 2026 Term Sheet
# Housing Finance Corporation Volume Cap Assignment

| | |
|---|---|
| Issuer: | Texas Department of Housing and Community Affairs ("TDHCA") |
| HFC Partner: | Housing Finance Corporation ("HFC") |
| Volume Cap: | To be reserved by the HFC for subsequent assignment to TDHCA ("Reservation"). |
| Assignment: | TDHCA and the HFC will execute an Assignment Agreement to assign the Reservation to TDHCA. The HFC's governing body will be required to approve the Assignment. |
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**Mortgage Loan Program**

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Loans originated through a bond issue include FHA, VA, and USDA loans (no conventional loans). All loans must have a term of 30 years.

| | | |
|---|---|---|
| IN RE: | § | IN THE DISTRICT COURT OF |
| APPOINTMENT OF | § | |
| PURCHASING AGENT FOR THE | § | BURNET COUNTY, TEXAS |
| COUNTY OF BURNET, | § | |
| BURNET, STATE OF TEXAS | § | 33rd & 424th JUDICIAL DISTRICT |

**ADMINISTRATIVE ORDER**

**WHEREAS**, the said Cindy Dalrymple is capable of performing the duties of said office and is qualified as Purchasing Agent.

**NOW THEREFORE,** pursuant to Local Government Code Sections 262.011, the district judges have met and it is hereby **ORDERED** that Cindy Dalrymple be, and is hereby, appointed as Purchasing Agent of Burnet County, Texas, until further administrative order, effective October 1, 2026, at an annual salary of $7,000.00, payable in equal bi-weekly installments from the Purchasing Funds of the General Funds of Burnet County.

The Clerk of this Court of Burnet County shall certify this order for observance to the Commissioner's Court of Burnet County, Texas, which shall cause the same to be recorded in their minutes.

Signed this 6th day of October, 2026, to be effective as of October 1, 2026.

Allan Garrett, Judge
33rd Judicial District
Burnet County, Texas

Evan Stubbs, Judge
424th Judicial District
Burnet County, Texas

CASIE WALKER, DISTRICT CLERK
FILED
OCT -6 2026
11:48
AM/PM
BURNET COUNTY, TEXAS

**********

I, Casie Walker, Clerk of the 33rd & 424th Judicial District Court of Burnet County, Texas, hereby certify that the foregoing Administrative Order was submitted to the Commissioners Court of Burnet County, Texas, on the 10th day of October, 2025, for recording in the minutes of said Court.

Casie Walker
District Clerk
Burnet County, Texas