

BURNET CENTRAL APPRAISAL DISTRICT

P. O. BOX 908 / 223 SOUTH PIERCE

BURNET, TEXAS 78611

PHONE (512) 756-8291

FAX (512) 756-7873

June 11, 2026

Presiding Officer of the Governing Body
Burnet County
220 South Pierce
Burnet, TX 78611

Dear Presiding Officer:

In order to assist you with your budgetary process, the following items are enclosed for your review.

1. BCAD 2027 Proposed Budget
2. Proposed Salaries & Benefits

Estimated Allocation Amount: \$780,638.69

The allocation amount is an estimate for budget formation purposes. The actual amount will be based on the 2026 percentage-of-levy method. However, changes in your budget or changes in the budgets of other entities will impact the final amounts.

If you need additional information, please let me know.

Sincerely,



Stan Hemphill
Chief Appraiser

BURNET COUNTY JUDGE

JUN 16 2026

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

WAGES:	APPRAISAL	COLLECTION	TOTAL
Salaries	\$ 1,162,400.00	\$ 227,600.00	\$ 1,390,000.00
Vehicle compensation	\$ 15,000.00	\$ -	\$ 15,000.00
Appraisal Review Board	\$ 70,000.00	\$ -	\$ 70,000.00
Tax Payer Liason	\$ -	\$ -	\$ -
Total	\$ 1,247,400.00	\$ 227,600.00	\$ 1,475,000.00
BENEFITS:			
Employee Health / Life	\$ 287,128.00	\$ 72,872.00	\$ 360,000.00
Disability	\$ -	\$ -	\$ -
Retirement	\$ 171,920.00	\$ 33,230.00	\$ 205,150.00
Unemployment Compensation	\$ 2,980.00	\$ 1,064.00	\$ 4,044.00
Social Security	\$ 90,144.00	\$ 17,411.00	\$ 107,555.00
Workers Compensation	\$ 6,036.00	\$ 664.00	\$ 6,700.00
Total	\$ 558,208.00	\$ 125,241.00	\$ 683,449.00
Building Operating Expense:			
Janitorial	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Pest Control	\$ 2,500.00	\$ -	\$ 2,500.00
Telephone	\$ 18,000.00	\$ 6,000.00	\$ 24,000.00
Utilities	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Building Maintenance	\$ 17,500.00	\$ 2,500.00	\$ 20,000.00
Total	\$ 68,000.00	\$ 18,500.00	\$ 86,500.00
SUPPLIES:			
Computer	\$ 5,625.00	\$ 1,875.00	\$ 7,500.00
Janitorial	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Appraisal	\$ 600.00	\$ -	\$ 600.00
Total	\$ 8,475.00	\$ 2,625.00	\$ 11,100.00
PROFESSIONAL:			
IT	\$ 80,000.00	\$ -	\$ 80,000.00
FIELD DEVICES	\$ 20,500.00	\$ -	\$ 20,500.00
Homestead Review SB 1801	\$ 23,600.00	\$ -	\$ 23,600.00
Just Appraised	\$ 31,960.00	\$ -	\$ 31,960.00
Carahsoft/Transunion	\$ 11,000.00	\$ -	\$ 11,000.00
Security	\$ 14,400.00	\$ -	\$ 14,400.00
Premium Only Plan Fee	\$ 485.00	\$ -	\$ 485.00
Audit	\$ 16,000.00	\$ -	\$ 16,000.00
Legal Fees / Litigation / Arbitration	\$ 50,000.00	\$ -	\$ 50,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

Registration Fees	\$ 4,500.00	\$ -	\$ 4,500.00
Certification / Recertification Expense	\$ 30,000.00	\$ -	\$ 30,000.00
Training	\$ 3,000.00	\$ -	\$ 3,000.00
Capitol Appraisal	\$ 15,122.00	\$ -	\$ 15,122.00
Lexis/Nexis	\$ 3,300.00	\$ -	\$ 3,300.00
Mapping services	\$ 41,655.00	\$ -	\$ 41,655.00
Aireal Maps / Change Finder Pictometry	\$ 49,500.00	\$ -	\$ 49,500.00
Total	\$ 395,022.00	\$ -	\$ 395,022.00
MAINTENANCE CONTRACTS:			
Quick Books	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Copier	\$ 2,000.00	\$ -	\$ 2,000.00
Hardware & Software	\$ 142,658.00	\$ 37,342.00	\$ 180,000.00
Fax Machine	\$ -	\$ -	\$ -
Total	\$ 146,908.00	\$ 38,092.00	\$ 185,000.00
VEHICLES:			
Mileage	\$ 15,000.00	\$ -	\$ 15,000.00
Total	\$ 15,000.00	\$ -	\$ 15,000.00
INSURANCE:			
Building, Contents, Equip., & Pub Liab.	\$ 13,000.00	\$ -	\$ 13,000.00
Fidelity Bond / Crime Policy	\$ -	\$ 300.00	\$ 300.00
Liability / Employee Vehicle Use	\$ 300.00	\$ -	\$ 300.00
Total	\$ 13,300.00	\$ 300.00	\$ 13,600.00
LEASES:			
Marble Falls Office	\$ 9,059.00	\$ 27,177.00	\$ 36,236.00
Postage Meter / Machine/ Maintenance	\$ 2,062.00	\$ 688.00	\$ 2,750.00
Copiers	\$ 3,250.00	\$ -	\$ 3,250.00
Total	\$ 14,371.00	\$ 27,865.00	\$ 42,236.00
OPERATIONS:			
Postage	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Postage Office Box Fee	\$ 450.00	\$ -	\$ 450.00
BPP Renditions	\$ 3,000.00	\$ -	\$ 3,000.00
Printing	\$ 1,050.00	\$ 250.00	\$ 1,300.00
Deed Records	\$ 500.00	\$ 1,500.00	\$ 2,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

Publications	\$ 2,800.00	\$ -	\$ 2,800.00
Office Supplies	\$ 6,750.00	\$ 2,250.00	\$ 9,000.00
Breakroom Supplies	\$ 2,400.00	\$ 600.00	\$ 3,000.00
Miscellaneous/Contingency	\$ 24,000.00	\$ 1,000.00	\$ 25,000.00
Furniture and Equipment	\$ 20,000.00	\$ 15,000.00	\$ 35,000.00
Tax Statement Processing	\$ -	\$ 50,000.00	\$ 50,000.00
Required Public Notices	\$ 6,000.00	\$ -	\$ 6,000.00
Appraisal Notice Processing	\$ 40,000.00	\$ -	\$ 40,000.00
Miscellaneous Software	\$ 500.00	\$ 3,000.00	\$ 3,500.00
Shreding	\$ 1,000.00	\$ -	\$ 1,000.00
Employee Morale/Recognitions	\$ 5,000.00	\$ -	\$ 5,000.00
Total	\$ 148,450.00	\$ 88,600.00	\$ 237,050.00
CAPITAL EXPENDITURES:			
Computer-Server	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 2,615,134.00	\$ 528,823.00	\$ 3,143,957.00

BURNET CENTRAL APPRAISAL DISTRICT'S PROPOSED POSITIONS, SALARIES, AND BENEFITS FOR 2027 BUDGET

Appraisal	2,027	SS	TCDRS	UNEMP	INS	WC
Chief Appraiser	129,740	9,925	18,942	144	12,856	395
Asst Chief Appraiser	95,000	7,268	13,870	192	17,142	292
Appraiser	74,160	5,673	10,827	192	17,142	484
Appraiser	72,000	5,508	10,512	192	17,142	470
Appraiser	56,000	4,284	8,176	192	17,142	365
Appraiser	63,000	4,820	9,198	192	17,142	411
Appraiser	53,000	4,055	7,738	192	17,142	346
Appraiser New	53,000	4,055	7,738	192	17,142	346
Appraiser	72,000	5,508	10,512	192	17,142	470
Office Mgr	90,000	6,885	13,140	192	17,142	587
Exemptions/Utility	63,000	4,820	9,198	192	17,142	194
Utility	42,000	3,213	6,132	192	17,142	129
ARB coordinator/Utility	53,500	4,093	7,811	192	17,142	165
Deeds Clerk	52,000	3,978	7,592	192	17,142	160
Appraiser	63,000	4,820	9,198	192	17,142	411
Appraiser	75,000	5,738	10,950	192	17,142	465
Appraiser	56,000	4,284	8,176	192	17,142	347
Collection						
Chief Appraiser	28,600	2,188	4,176	60	4,304	83
Clerk	-	-	-	-	-	-
MF Clerk	48,000	3,672	7,008	192	17,142	140
Clerk	48,000	3,672	7,008	192	17,142	140
Clerk	40,000	3,060	5,840	192	17,142	117
Bookkeeping	63,000	4,820	9,198	192	17,142	184