



BURNET COUNTY COMMISSIONERS COURT

Jim Luther, Jr
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

An agenda packet containing detailed information on the items listed below is distributed to the County Judge, Commissioners, and County Clerk the Friday preceding the meeting. The agenda packet is also posted on the county website at www.burnetcountytexas.org, under Public Meetings. A hard copy of the agenda packet is available in the County Clerk's office. Our Mission Statement: The mission of Burnet County is to maintain overall efficient and effective management of county resources while providing the services mandated by state and federal law and desired by the citizens of Burnet County.

SPECIAL SESSION MEETING DATE: Tuesday, JULY 7, 2026

MEETING TIME: 2:00 p.m.

MEETING PLACE: AgriLife Auditorium located at 607 N Vanderveer St, Burnet, Texas

1. Call to Order
2. Invocation and Pledge of Allegiance to the Flags
3. Public Comments - Pursuant to Texas Government Code 551.007 and the Burnet County commissioners court Rules of Decorum, any person may make comment on any item not appearing on the agenda. Any comments made will not be addressed by the commissioners court during the Public Comments agenda item. Public Comments are limited to three (3) minutes per person.
4. **Executive Session:** Discussion with Burnet County Commissioner's Court and the County Civil Attorney(s) and/ or the County Attorney in accordance with Texas Government Code 551.071 (Consultation with Attorney).
 - (a) Discuss confidential attorney-client legal matters, litigation and other legal matters pertaining to Burnet County's response to the Public Utility Commission of Texas Docket 59475. (Wilson)
5. Reconvene in Open Session.
6. Discuss, consider, and take appropriate action regarding items discussed in Executive Session.
7. Discuss, consider, and take appropriate action regarding a burn ban for the unincorporated areas of Burnet County. (Wilson)
8. Discuss, consider, and take appropriate action regarding the following:
 - (a) Adopt a Disaster Declaration in accordance with Section 418.108 of the Texas Government Code regarding the New World Screwworm; and
 - (b) Direct county departments to track and report all New World Screwworm expenses and time to the Burnet County Auditor's Office. (Wilson)
9. Discuss, consider, and take appropriate action regarding changing the Western Regional Radio Tower position to report directly to the County Judge. (Dockery)
10. Discuss, consider, and take appropriate action regarding approval of bonds for the following:
 - (a) Stephanie Cooper, Elections Administrator. (Wilson)

11. Discuss, consider, and take appropriate action to designate a Burnet County Title VI of the Civil Rights Act of 1964 Coordinator which prohibits discrimination. (Wilson)
12. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the Title VI Compliance Nondiscrimination Statement, Title VI/ Nondiscrimination Assurances, and Title VI / Nondiscrimination Plan, to remain in compliance as a TxDOT Grant Subrecipient. (Wilson)
13. Discuss, consider, and take appropriate action regarding Request for Proposal (RFP) No. 26-4090-09:
 - (a) Select Texas Association of Counties (TAC) as the vendor;
 - (b) Approve, sign, and execute all necessary documents and actions regarding the 2026-2027 Renewal Notice and Benefit Confirmation for insurance from TAC in an estimated amount of \$5,212,622.16; and
 - (c) Use the calculation of the 2026-2027 Renewal Notice and Benefit Confirmation estimated amount for the FY27 Burnet County proposed budget.(Wilson)
14. Discuss, consider, and take appropriate action for the use and calculation of the FY27 Burnet County proposed budget regarding Burnet County employees:
 - (a) Cost of living adjustment (COLA) increase; and
 - (b) Burnet County adopted step and grade structure increase.(Wilson)
15. Discuss, consider, and take appropriate action for the use and calculation of the FY27 Burnet County proposed budget regarding Burnet County elected officials:
 - (a) Cost of living adjustment (COLA) increase.(Wilson)
16. Discuss, consider, and take appropriate action regarding the composition of the FY27 salary grievance committee for elected officials' salaries as set by Local Government Code Sec. 152:
 - (a) County Judge, County Sheriff, County Tax Assessor- Collector, County Treasurer, County Clerk, District Clerk, County Attorney or Criminal District Attorney, and the number of public members necessary to provide nine voting members; or
 - (b) County Judge and nine public members, if the commissioners court votes to have nine public members.
17. Discuss, consider, and take appropriate action regarding budget inter departmental line item transfers:
 - (a) Justice of the Peace Precinct 2 transferring \$700 from Float Clerk Training, fund 100-4520-4220, to Mach/ Equip (Inventoried), fund 100-4520-5750, to purchase a chair; and
 - (b) Maintenance transferring \$4,800 from Operating Supplies, fund 100-5100-3300, to Mach/ Equip (Inventoried), fund 100-5100-5750, to purchase an APeX swamp cooler for the maintenance shop.(Wilson)
18. Discuss, consider, and take appropriate action for the authorization of payment of claims previously approved by the County Auditor:
 - (a) Expense Reports.(Wilson)
19. Discuss, consider, and take appropriate action regarding FY 2026 budget amendments:
 - (a) County Judge Department transferring \$40,000 from Professional Services, fund 100-4000-4010, to Nondepartmental Professional Services, fund 100-4090-4010 for architecture and engineering services for modification of existing buildings to prepare for the potential relocation of Burnet County offices.(Wilson)

20. Discuss, consider, and take appropriate action authorizing the County Judge to negotiate a work order with BSW, a previously qualified architect firm, regarding architecture and engineering services for modification of existing buildings to prepare for the potential relocation of Burnet County offices in an amount not to exceed \$40,000 from Nondepartmental Professional Services, fund 100-4090-4010. (Wilson)
21. Discuss, consider, and take appropriate action for approval of County-owned school facility on Tate Street awning roof repair expenses in an amount not to exceed \$16,000 from fund 720-4090-5300. (Wilson)
22. Discuss, consider, and take appropriate action for approval of expenses for installation of a secure interior doorway between offices and the public space/ AgriLife Auditorium at the AgriLife building in an amount not to exceed \$15,000 from fund 720-4090-5300. (Wilson)
23. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding entering into a labor agreement for CR 112 and CR 210 for construction of concrete headwalls in an amount not to exceed \$96,000 from funds 722-6955-5512 and 723-6955-5512. (Beierle)
24. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following:
 - (a) KC Engineering to provide specifications and drawings for the repair of the low water crossing on CR 340 at Haiston Creek and CR 337 at Cow Creek in an amount not to exceed \$61,770 from Professional Services, fund 330-6130-4010; and
 - (b) Go out to bid for repairs at these locations for a total amount not to exceed \$250,000. (Collier)
25. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding entering a Master Interlocal Purchasing Agreement with TXShare for a new purchasing cooperative at no cost to Burnet County. (Wilson)
26. Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding KeyTrak System Purchase, Support and Software License Agreement for new software for the cell doors the County Jail in an amount not to exceed \$3,443.70 from Commissary, fund 505-5132-4540. (Wilson)
27. Discuss, consider, and take appropriate action regarding the purchase of a cattle trailer for the Burnet County Sheriff's Office from fund 100-5600-5760 MACH/EQUIP (CAPITALIZED), in an amount not to exceed \$36,895. (Wilson)
28. Discuss, consider, and take appropriate action on approval to apply for the Texas Hill County Trails Region grant to purchase a sign for the Historic Jail Museum, with a requested award of \$2,000 and no match requirement. (Wilson)
29. Discuss, consider, and take appropriate action to purchase laptops from fund 100-5040-5750 for the following:
 - (a) Two (2) laptops for the Tax-Assessor/ Collector; and
 - (b) Two (2) laptops with docking stations for the Magistrates Office. (Wilson)
30. Discuss, consider, and take appropriate action regarding accepting or rejecting proposals received for Bid No. 26-5600-01, a turnkey and fully operational 230 kW Diesel Generator System for the Burnet County Sheriff's Office, in an amount not to exceed \$206,170 from fund 710-6895-5300. (Wilson)

31. Acknowledgment of Receipt:
 - (a) PEC Utility Connections - June 22, 2026;
 - (b) PEC Utility Connections - June 30, 2026;
 - (c) Texas Veteran's Commission TVC-FVA Compliance Visit Letter;
 - (d) City of Marble Falls Press Release - Cancels Stage 3 Water restrictions and Returns to Stage 2 Water Restrictions;
 - (e) Burnet Central Appraisal District FY27 Proposed Budget Letter.
 - (f) CARTS Requested FY27 Budget;
 - (g) Texas Department of Transportation ADA SCAT Title VI Survey Status - Red; and
 - (h) Marble Falls Area EMS Burnet County Update - June 30, 2026.
32. Discuss, consider, and take appropriate action regarding designating dates for the budget workshops. (Wilson)
33. Calendar Review.
34. Adjournment

The Commissioners' Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters as authorized by the Texas Government Code including, but not limited to, Sections: 551.071 (Consultation with Attorney) 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations) Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues). Compliance with the Americans with Disabilities Act, Burnet County will provide for reasonable accommodations for persons attending Commissioners' Court. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Ms. Madeline Parker, Commissioners' Court Coordinator, at (512) 715-5276. Please note, the location of the meeting is subject to change based upon availability of the Courtroom. If meeting location is changed, notice at the above meeting location shall be posted to ensure public access to meeting is granted.

Posted by 5:00 o'clock P.M. on the 30th day of June, 2026
COMMISSIONERS COURT, BURNET COUNTY, TEXAS

CLERK OF THE COURT

COUNTY JUDGE

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

13.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action regarding Request for Proposal (RFP) No. 26-4090-09:

- (a) Select Texas Association of Counties (TAC) as the vendor;
 - (b) Approve, sign, and execute all necessary documents and actions regarding the 2026-2027 Renewal Notice and Benefit Confirmation for insurance from TAC in an estimated amount of \$5,212,622.16; and
 - (c) Use the calculation of the 2026-2027 Renewal Notice and Benefit Confirmation estimated amount for the FY27 Burnet County proposed budget.
- (Wilson)

Attachments

Burnet County_PY2027 Renewal Packet For CC



2026 – 2027 Renewal Notice and Benefit Confirmation

Group: 94619 - Burnet County Anniversary Date: 10/01/2026

Return to TAC by: 06/26/2026

Please initial and complete each section confirming your group's benefits and fill out the contribution schedule according to your group's funding levels. Fax to 512-481-8481 or email to meganw@county.org.

For any plan or funding changes other than those listed below, please contact Megan West at 800-456-5974.

MEDICAL

Medical: Plan 1100 \$25 Copay, \$750 Ded, 80%, \$3000 OOP Max

RX Plan: 5A \$10/30/50, \$0 Ded

Your % rate change is: 12.00%

Your payroll deductions for medical benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 10/01/2026	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only	\$1,133.70	\$1,269.74	\$_____	\$_____	\$_____	\$_____
Employee & Spouse	\$1,812.88	\$2,030.42	\$_____	\$_____	\$_____	\$_____
Employee & Child	\$1,437.82	\$1,610.36	\$_____	\$_____	\$_____	\$_____
Employee & Child(ren)	\$1,802.68	\$2,019.00	\$_____	\$_____	\$_____	\$_____
Employee & Family	\$2,360.22	\$2,643.44	\$_____	\$_____	\$_____	\$_____

_____ **Initial to accept Medical Plan and New Rates.**

DENTAL

Dental: Plan II w/Ortho - 100% Prevent., \$50 Ded, 80% Bas., 50% Major

Your % rate change is: 1.80%

Your payroll deductions for dental benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 10/01/2026	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only	\$34.12	\$34.72	\$_____	\$_____	\$_____	\$_____
Employee & Spouse	\$74.78	\$76.12	\$_____	\$_____	\$_____	\$_____
Employee & Child(ren)	\$64.08	\$65.22	\$_____	\$_____	\$_____	\$_____
Employee & Family	\$106.82	\$108.74	\$_____	\$_____	\$_____	\$_____

_____ **Initial to accept Dental Plan and New Rates.**

VISION

Vision: PREM-12/12/12, \$0 Exam Copay, \$10 Lenses Copay, \$180 Frame Allowance

Your % rate change is: 0.00%

Your payroll deductions for vision benefits are: Pre Tax

Tier	Current Rates	New Rates Effective 10/01/2026	New Amount Employer Pays	New Amount Employee Pays	New Amount Employer Pays for Retiree (if applicable)	New Amount Retiree Pays (if applicable)
Employee Only	\$7.86	\$7.86	\$_____	\$_____	\$_____	\$_____
Employee & Spouse	\$14.98	\$14.98	\$_____	\$_____	\$_____	\$_____
Employee & Child(ren)	\$15.78	\$15.78	\$_____	\$_____	\$_____	\$_____
Employee & Family	\$23.22	\$23.22	\$_____	\$_____	\$_____	\$_____

_____ **Initial to accept Vision Plan and New Rates.**

EMPLOYEE SELF-SERVICE (ESS) INFORMATION

The ESS (mybenefits.county.org) allows employees to update employee and dependent demographic data and make election changes. Demographic updates are always enabled on the ESS. However, groups must opt in to allow election changes on the ESS.

Please select one option below to indicate if your group would like to allow employees to make election changes on the ESS. All changes made by employees on the ESS are reflected in real time on OASys and in available reports.

ESS: ☒ Allow election changes on the ESS ☐ Do not allow election changes on the ESS

_____ **Initial to confirm ESS Elections.**

WAITING PERIOD

Waiting period applies to all benefits.

Employees

89 days - Day following waiting period

Elected Officials

Date of Hire

_____ **Initial to confirm Waiting Period.**

COBRA ADMINISTRATION

Please indicate how your group manages COBRA administration:

☐ Group processes COBRA on OASys

** Group is responsible for fulfilling COBRA notification process and requirements.*

☒ BenefitConnect COBRA Department coordinates COBRA Administration

** WTW BenefitConnect administers COBRA via contract between Group and TAC HEBP.*

☐ Group processes TAC HEBP Continuation of Coverage on OASys (< 20 employees)

** Group is responsible for fulfilling COBRA notification process and requirements.*

_____ **Initial to confirm COBRA Administration.**

BROKER OR CONSULTANT INFORMATION

Please confirm your broker or consultant's information, if applicable.

☐ Broker ☐ Consultant

Agency Name _____
Broker _____
Representative _____
Address _____

Phone _____
Fax _____
Email _____

Agency Name _____
Consultant _____
Representative _____
Address _____

Phone _____
Fax _____
Email _____

_____ Initial to confirm Broker or Consultant information

GROUP PHYSICAL MAILING ADDRESS

Please add your group's physical mailing address information:

Address _____

_____ Initial to confirm Physical Mailing Address.

TAC HEBP Member Contact Designation

CONTRACTING AUTHORITY

As specified in the Interlocal Participation Agreement, the person signing this RNBC represents and acknowledges that they are authorized to sign on the county or district's behalf.

Please list changes and/or corrections below.

Name Bryan Wilson
Title County Judge
Address 220 S. Pierce
Burnet, TX 78611-2200
Phone 5127550412
Fax 5127155217
Email bwilson@burnetcountytexas.org

BILLING CONTACT

Responsible for receiving all invoices relating to HEBP products and services.

Please list changes and/or corrections below.

Name Shirley Bullard
Title HR Director
Address 220 S. Pierce
Burnet , TX 78611
Phone 5127565489
Fax 5127565487
Email sbullard@burnetcountytexas.org

COUNTY REPRESENTATIVE

HEBP's main contact for daily matters pertaining to the health benefits.

Please list changes and/or corrections below.

Name Shirley Bullard
Title HR Director
Address 220 S. Pierce
Burnet, TX 78611
Phone 5127565489
Fax 5127565487
Email sbullard@burnetcountytexas.org

HEALTHY COUNTY WELLNESS COORDINATORS

Primary contact regarding the Healthy County wellness program. Groups can designate up to two Wellness Coordinators.

Please list changes and/or corrections below.

Name Shelly Denton
Title Assistant HR Director
Address 220 S Pierce St Rm 1
Burnet, TX 78611-3136
Phone 5127155203
Fax
Email sdenton@burnetcountytexas.org

Name
Title
Address

Phone
Fax
Email

HEALTHY COUNTY WELLNESS SPONSORS

An elected or appointed official (preferred) who supports the administration of the Healthy County wellness program. Groups can designate up to two Wellness Sponsors.

Please list changes and/or corrections below.

Name Shirley Bullard
Title Human Resources Director
Address 220 S. Pierce Street
Burnet, TX 78611
Phone 5127565489
Fax
Email sbullard@burnetcountytexas.org

Name
Title
Address

Phone
Fax
Email

Initial to confirm Member Contact Designations.

HIPAA CERTIFICATION

Terms of the HIPAA Certification Agreement Signed by County/District contracting authority in order to receive Protected Health Information (PHI):

Note: In order for TAC HEBP to disclose PHI to a TAC HEBP member entity (such as a County or District that contracted for TAC HEBP benefits), the contracting authority must have signed the Certification, which includes the provisions set out below (unless the individual whose PHI is being disclosed has signed a HIPAA Authorization allowing their PHI to be disclosed for this purpose). The County/District is referred to an "EMPLOYER" in the Certification. Any County/District employee who receives PHI on the "EMPLOYER'S" behalf must comply with these terms. If you have any questions about whether the information you are receiving is PHI or these Certification provisions, please contact a member of the TAC Health and Benefits Services' team.

As required under the HIPAA Standards for Confidentiality of Individually Identifiable Health Information, 45 CFR Parts 160 & 164 ("HIPAA Privacy Regulations"), the Plan Sponsor (EMPLOYER) certifies to the Texas Association of Counties Health Employees Benefit Pool (the "Plan") that, upon receipt of any Protected Health Information ("PHI"), EMPLOYER will comply with the provisions of the HIPAA Certification. These provisions include:

1. EMPLOYER certifies that it only will use or disclose PHI for plan administration purposes of the Plan, consistent with any Plan documentation and as permitted by law.
2. EMPLOYER will require that any agents or subcontractors to whom it provides PHI received under this Certification to agree in writing to the same restrictions and conditions that apply to COUNTY with respect to such information.
3. EMPLOYER agrees not to use or disclose any information received under this Certification for employment-related actions and decisions, or in connection with any other benefit or employee benefit plan sponsored by EMPLOYER.
4. EMPLOYER will report to the Plan any use or disclosure of information that is inconsistent with the uses or disclosures provided for under this Certification of which it becomes aware.
5. EMPLOYER will make available any information it holds under this Certification in order for Plan to comply with the access requirements under 45 CFR § 164.524.
6. EMPLOYER will make available any information it holds under this Certification in order for Plan to comply with the amendment requirements under 45 CFR § 164.526, and will incorporate any amendments to PHI it holds, as required in 45 CFR § 164.526.
7. EMPLOYER agrees to document and provide a description of any disclosures of PHI, and information related to such disclosures, as would be required for Plan to respond to a request by an individual for an accounting of disclosures of PHI in accordance with 45 CFR § 164.528.

8. EMPLOYER agrees to make its internal practices, books, and records relating to the use and disclosure of PHI received from the Plan available to the Secretary of Health and Human Services, for purposes of the Secretary determining the Plan's compliance with the HIPAA Privacy Regulations.
9. EMPLOYER will return or destroy all PHI received from Plan that EMPLOYER maintains in any form, including by agents or subcontracts, and retain no copies of such information, when it is no longer needed for the purpose for which the disclosure was made, except that, if EMPLOYER and Plan agree that such return or destruction is not feasible, EMPLOYER will limit further uses or disclosures of the information to those purpose that make the return or destruction of the information infeasible.
10. EMPLOYER will resolve issues of noncompliance with the terms of this Certification by persons entitled to use or disclose PHI under this Certification in a timely manner.
11. EMPLOYER will implement administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of any electronic PHI that it receives from the Plan, in accordance with the HIPAA Security Standards, 45 CFR Parts 160, 162 and 164. EMPLOYER will report to the Plan any security incident under the HIPAA Security Standards of which it becomes aware.
12. EMPLOYER will establish adequate separation between EMPLOYER and Plan, as required under 45 CFR § 164.504(f)(2)(iii) by limiting access to PHI to those employees or classes of employees listed below whom EMPLOYER has determined are entitled to use or disclose such PHI. EMPLOYER will require that these listed employees will receive HIPAA Privacy Training and only may use or disclose such PHI for plan administration functions, as defined in the HIPAA Privacy Regulations. Plan only will disclose PHI to the following employees whom EMPLOYER has determined are entitled to receive PHI.

Printed Name of Contracting Authority

Signature of Contracting Authority

Date

PLAN INFORMATION

- RNBC must be received by 06/26/2026 to avoid additional administrative fees.
- Signature below is required to confirm and accept your group's renewal.
- Rates based upon current benefits and enrollment. A substantial change in enrollment (10% over 30 days or 30% over 90 days) may result in a change in rates.
- If applicable, retiree rates are the same for medical, dental, and vision as active employees regardless of age.
- If applicable, broker commissions are included in rates.

_____ **Initial to confirm Plan Information.**

RENEWAL CONFIRMATION SIGNATURE

Signature of County Judge or Contracting Authority

Date: _____

Please PRINT Name and Title

The Texas Association of Counties would like to thank you for your membership in the only all county-owned and county directed Health and Employee Benefits Pool in Texas.



2026 – 2027 Alternate Plan Proposal

Group: 94619 - Burnet County

Effective Date: 10/01/2026

	Current Plan Year	Renewal Rates	Option 1	Option 2	Option 3
Plan:	Plan 1100	Plan 1100	Plan 1100-G	Plan 1100-G2	Plan 1200-NG
Option:	RX-5A	RX-5A	RX-5A-G	RX-5A-G2	RX-5A-NG

Rates

Employee Only	\$1,133.70	\$1,269.74	\$1,234.64	\$1,210.32	\$1,235.38
Employee & Spouse	\$1,812.88	\$2,030.42	\$1,973.98	\$1,934.86	\$1,975.18
Employee & Child	\$1,437.82	\$1,610.36	\$1,565.70	\$1,534.76	\$1,566.64
Employee & Child(ren)	\$1,802.68	\$2,019.00	\$1,962.88	\$1,923.98	\$1,964.06
Employee & Family	\$2,360.22	\$2,643.44	\$2,569.80	\$2,518.76	\$2,571.36

Medical Plan

Deductible In/Out Network	\$750/1000	\$750/1000	\$900/1200	\$1030/1370	\$1000/3000
Co-Insurance% In/Out	80/60	80/60	80/60	80/60	80/60
Co-Insurance Maximum	\$3000/6000	\$3000/6000	\$3600/7200	\$4100/8200	\$3000/6000
Office Visit	\$25	\$25	\$30	\$30	\$30
Specialist Visit					
Emergency Room Hospital	\$120	\$120	\$120	\$135	\$150

Prescription Plan

Prescription Card Co-Pay	\$10/30/50	\$10/30/50	\$10/30/60	\$15/40/65	\$10/30/50
Deductible	\$0	\$0	\$0	\$0	\$0

Proposal rates are based on the following information:

- Rates based upon current benefits and enrollment. A substantial change in enrollment (10% over 30 days or 30% over 90 days) may result in a change in rates.
- Rates are based on a minimum employer contribution of 100% of the employee only rate or current funding level.
- Retirees pay the same premium as active employees regardless of age for medical and dental.
- Form must be received by 06/26/2026 in order to avoid a delay in implementation of benefits and/or late processing fees.

Please indicate the selected plan here _____.

Fax the signed document to 512-481-8481 or email to meganw@county.org.

Signature_____ Date_____



TEXAS ASSOCIATION of COUNTIES
HEALTH AND EMPLOYEE BENEFITS POOL

HEALTHY COUNTY: COUNTY SPECIFIC INCENTIVE PROGRAM

Burnet County

A County Specific Incentive (CSI) is a wellness program that rewards employees and/or spouses for healthy behaviors such as completing an annual exam, tobacco affidavit, or participating in a physical activity program in exchange for avoiding a premium contribution, a lower monthly premium, earn additional days of PTO, or other rewards decided on by the County or District. Penalties and Rewards are administered at the county or district level.

Healthy County is available to assist in the process of designing, communicating, and tracking a CSI. Employees will be able to view their progress and completion of the incentive online or via mobile app.

Burnet County's CSI

Our records indicate that Burnet County currently has a County Specific Incentive program in place. Please make a selection below to let us know if you would like to keep your current design in place for the 2027 plan year, or if you would like to make modifications to your current design. If you select "Yes," your TAC HEBP Wellness Consultant will reach out to you to confirm reward and penalty options for the upcoming plan year. Please also feel free to contact your consultant at any time to begin this process. If you decide to make changes to your CSI, there is a six week waiting period before employees can view the program online.

Current CSI >

Annual Exam: Prize drawing entry

Please select one:

- ☐ Yes, we would like to continue with the same CSI program for the 2027 plan year.
- ☐ We are interested in making changes to our CSI program.

County Name: Burnet County

Printed Name and Title: _____

Contracting Authority Signature: _____

Date: _____

12-Month Medical Report

Post Date : Mar 2026

Metrics : (Average Members, Average Subscribers, Total Contribution, Medical Paid, Pharmacy Paid, Paid)

Rows : (Paid Date)

Columns : (Metrics)

Paid Date : Last 12 Months [Apr 2025 - Mar 2026]

Account : (000094500 - POOLED)

Coverage Type : (Medical)

Group : (094619 - BURNET COUNTY)

Paid Date	Average Subscribers	Average Members	Total Contribution	Medical Paid	Pharmacy Paid	Paid
Apr 2025	335	542	\$410,595.92	\$460,401.56	\$115,694.14	\$576,095.70
May 2025	332	538	\$406,129.48	\$288,096.68	\$91,233.97	\$379,330.65
Jun 2025	328	535	\$401,995.64	\$368,956.38	\$119,712.87	\$488,669.25
Jul 2025	330	536	\$402,862.76	\$421,327.32	\$109,332.60	\$530,659.92
Aug 2025	326	532	\$394,472.04	\$382,375.31	\$89,259.84	\$471,635.15
Sep 2025	332	537	\$404,243.08	\$437,955.86	\$77,939.53	\$515,895.39
Oct 2025	333	534	\$444,315.18	\$323,521.77	\$85,982.72	\$409,504.49
Nov 2025	331	534	\$440,914.08	\$212,422.88	\$71,780.72	\$284,203.60
Dec 2025	336	539	\$448,366.64	\$265,288.22	\$111,945.28	\$377,233.50
Jan 2026	334	534	\$442,612.36	\$217,238.37	\$72,896.64	\$290,135.01
Feb 2026	340	547	\$454,085.84	\$255,819.59	\$79,566.67	\$335,386.26
Mar 2026	340	546	\$453,315.62	\$423,335.71	\$72,179.05	\$495,514.76
Total: Selected Filter(s)	333	538	\$5,103,908.64	\$4,056,739.65	\$1,097,524.03	\$5,154,263.68

12-Month Dental Report

Post Date : Mar 2026

Metrics : (Average Subscribers, Average Members, Total Contribution, Dental Paid)

Rows : (Paid Date)

Columns : (Metrics)

Paid Date : Last 12 Months [Apr 2025 - Mar 2026]

Account : (000094500 - POOLED)

Coverage Type : (Dental)

Group : (094619 - BURNET COUNTY)

Paid Date	Average Subscribers	Average Members	Total Contribution	Dental Paid
Apr 2025	332	629	\$15,816.54	\$14,514.04
May 2025	329	625	\$15,697.34	\$12,748.43
Jun 2025	325	622	\$15,585.78	\$12,063.48
Jul 2025	326	623	\$15,559.22	\$15,198.73
Aug 2025	323	614	\$15,243.00	\$15,969.86
Sep 2025	328	621	\$15,600.82	\$13,576.98
Oct 2025	330	623	\$17,713.70	\$20,537.63
Nov 2025	328	623	\$17,536.56	\$11,056.00
Dec 2025	334	628	\$17,816.06	\$13,807.46
Jan 2026	333	623	\$17,565.92	\$13,490.35
Feb 2026	340	639	\$18,155.48	\$15,204.22
Mar 2026	340	634	\$17,990.82	\$12,339.52
Total: Selected Filter(s)	331	625	\$200,281.24	\$170,506.70

HCC - No PHI

Post Date : Mar 2026

Service Category : Total (Inpatient Facility, Outpatient Facility, Pharmacy, Professional)

Metrics : (Paid)

Claim Type : (MEDICAL, PHARMACY)

Coverage Type : (Medical)

Group : (094619 - BURNET COUNTY)

Paid Month : Last 12 Months [Apr 2025 - Mar 2026]

Paid greater or equal 10000.00

Paid : descending

Encrypted Member ID	Member Status	Medical Paid	Pharmacy Paid	Paid
18770396884	Active	\$332,672.85	\$9.14	\$332,681.99
20940184587	Active	\$160,791.17	\$3,834.42	\$164,625.59
8840188440	Active	\$7,279.71	\$152,815.64	\$160,095.35
21040534196	Active	\$151,102.00	\$0.00	\$151,102.00
19670905341	Active	\$149,509.49	\$94.83	\$149,604.32
8840243521	Cobra	\$112,429.14	\$11,955.34	\$124,384.48
20551462744	Active	\$110,534.34	\$326.13	\$110,860.47
20080522510	Active	\$105,791.41	\$992.37	\$106,783.78
3140235751	Active	\$3,307.55	\$85,465.52	\$88,773.07
20551462743	Active	\$83,939.31	\$4,724.15	\$88,663.46
20551481634	Active	\$86,605.15	\$521.99	\$87,127.14
18410958951	Active	\$74,614.09	\$6,330.89	\$80,944.98
18310195965	Active	\$66,945.39	\$170.22	\$67,115.61
8840188504	Active	\$4,991.19	\$57,735.88	\$62,727.07
18380012083	Active	\$39,154.27	\$19,528.66	\$58,682.93
19940065784	Active	\$51,785.97	\$3,660.20	\$55,446.17
9270460131	Active	\$51,636.87	\$3,743.90	\$55,380.77
20040906106	Active	\$39,597.91	\$8,462.43	\$48,060.34
20040301327	Active	\$46,288.25	\$241.70	\$46,529.95
13570079783	Active	\$45,954.64	\$132.32	\$46,086.96
6380196035	Active	\$37,187.07	\$7,755.05	\$44,942.12
17130297264	Active	\$44,660.12	\$76.21	\$44,736.33
17810256351	Active	\$22,578.16	\$21,188.28	\$43,766.44



TEXAS ASSOCIATION *of* COUNTIES
HEALTH AND EMPLOYEE BENEFITS POOL

HCC - No PHI

20220488731	Active	\$3,579.62	\$39,956.08	\$43,535.70
16580065027	Active	\$43,280.92	\$145.79	\$43,426.71
19800407595	Active	\$40,608.26	\$517.43	\$41,125.69
19360080135	Active	\$29,251.93	\$11,560.97	\$40,812.90
17810166275	Active	\$40,298.85	\$440.92	\$40,739.77
20551481635	Active	\$36,772.74	\$1,737.30	\$38,510.04
20920245576	Active	\$37,984.72	\$66.42	\$38,051.14
20790536907	Active	\$25,598.28	\$12,156.61	\$37,754.89
12920135683	Active	\$37,181.94	\$0.00	\$37,181.94
19980510507	Active	\$35,602.01	-\$27.57	\$35,574.44
20580405393	Active	\$34,888.30	\$25.61	\$34,913.91
4970190551	Active	\$24,594.94	\$9,282.98	\$33,877.92
20220543007	Active	\$31,209.25	\$2,152.72	\$33,361.97
18770051991	Active	\$27,203.28	\$4,468.10	\$31,671.38
20520263086	Active	\$29,258.31	\$0.00	\$29,258.31
18530154876	Active	\$29,108.18	\$3.18	\$29,111.36
18270494364	Active	\$28,874.96	\$66.15	\$28,941.11
20110053342	Active	\$28,585.89	\$250.81	\$28,836.70
20090192512	Active	\$26,163.36	\$2,665.62	\$28,828.98
20051097162	Active	\$27,742.74	\$724.00	\$28,466.74
17945394923	Active	\$9,075.05	\$18,881.72	\$27,956.77
16740386425	Active	\$9,183.95	\$18,612.34	\$27,796.29
16830391718	Active	\$712.54	\$26,790.51	\$27,503.05
19230384414	Active	\$27,396.05	\$0.00	\$27,396.05
16000327226	Active	\$21,945.28	\$5,079.92	\$27,025.20
19190529037	Active	\$4,133.38	\$22,776.52	\$26,909.90
17170122828	Active	\$26,240.19	\$139.18	\$26,379.37
20551462742	Active	\$24,365.89	\$61.03	\$24,426.92
20220488733	Active	\$24,207.85	\$126.03	\$24,333.88
16620044782	Active	\$24,078.61	\$80.10	\$24,158.71
16030406073	Active	\$24,036.37	\$34.05	\$24,070.42
9270337604	Active	\$9,937.56	\$13,853.13	\$23,790.69
19640217560	Active	\$22,848.70	\$3.85	\$22,852.55
19800274800	Active	\$21,835.93	\$121.50	\$21,957.43
18240694207	Active	\$4,057.95	\$17,893.23	\$21,951.18
5680195981	Active	\$9,499.33	\$12,350.88	\$21,850.21
18871108251	Active	\$6,176.72	\$14,811.96	\$20,988.68
20551462745	Active	\$7,991.26	\$12,273.31	\$20,264.57
12360329782	Active	\$7,747.94	\$12,509.37	\$20,257.31
11840198767	Active	\$18,924.96	\$1,323.04	\$20,248.00
18140216538	Active	\$13,414.69	\$6,603.85	\$20,018.54



TEXAS ASSOCIATION *of* COUNTIES
HEALTH AND EMPLOYEE BENEFITS POOL

HCC - No PHI

16000270915	Active	\$10,622.27	\$9,383.01	\$20,005.28
20480420997	Active	\$19,270.90	\$412.65	\$19,683.55
16150262031	Active	\$6,605.37	\$12,495.63	\$19,101.00
20760208510	Active	\$18,740.94	\$42.35	\$18,783.29
16830129897	Active	\$17,042.66	\$1,529.29	\$18,571.95
16000270916	Active	\$2,228.09	\$16,244.68	\$18,472.77
20630127268	Active	\$18,286.48	\$0.98	\$18,287.46
20360221993	Active	\$17,631.98	\$0.00	\$17,631.98
20760323179	Active	\$17,603.85	\$0.00	\$17,603.85
16030137804	Active	\$6,105.02	\$11,173.88	\$17,278.90
17380200040	Active	\$1,185.60	\$15,739.78	\$16,925.38
3043379840	Active	\$2,279.04	\$14,470.40	\$16,749.44
20840120376	Active	\$16,440.35	\$0.01	\$16,440.36
18310284755	Active	\$3,629.81	\$12,411.82	\$16,041.63
16830187520	Active	\$3,633.34	\$12,171.93	\$15,805.27
20790504442	Active	\$15,385.47	\$11.49	\$15,396.96
20900377289	Active	\$14,783.29	\$360.02	\$15,143.31
20730099002	Active	\$14,868.92	\$0.00	\$14,868.92
16940819793	Active	\$8,446.58	\$5,891.25	\$14,337.83
17460623193	Active	\$13,654.29	\$290.66	\$13,944.95
20510305932	Active	\$1,557.22	\$11,817.41	\$13,374.63
20000441336	Active	\$13,222.52	\$18.37	\$13,240.89
8840188505	Active	\$7,840.27	\$5,310.90	\$13,151.17
9670171828	Active	\$2,477.61	\$10,542.10	\$13,019.71
16310083830	Active	\$1,165.13	\$11,839.90	\$13,005.03
18871034590	Active	\$11,141.94	\$1,725.35	\$12,867.29
5440131836	Active	\$1,421.70	\$11,259.35	\$12,681.05
20600008608	Active	\$12,550.42	\$80.76	\$12,631.18
21040545236	Active	\$1,143.54	\$11,469.50	\$12,613.04
21100499312	Active	\$1,202.19	\$11,370.00	\$12,572.19
19100408552	Active	\$12,199.90	\$337.28	\$12,537.18
19270104814	Active	\$12,396.67	\$0.00	\$12,396.67
16580065034	Active	\$1,085.41	\$11,248.14	\$12,333.55
19490129634	Active	\$5,519.13	\$6,712.50	\$12,231.63
12750125132	Active	\$12,125.27	\$91.18	\$12,216.45
18240740533	Active	\$3,681.42	\$8,532.37	\$12,213.79
17350160431	Active	\$12,029.55	\$1.55	\$12,031.10
12020159370	Active	\$11,733.94	\$273.12	\$12,007.06
20790152020	Active	\$9,212.24	\$2,766.72	\$11,978.96
16620044796	Active	\$1,418.88	\$10,388.60	\$11,807.48
8840188477	Active	\$11,160.51	\$628.56	\$11,789.07



TEXAS ASSOCIATION *of* COUNTIES
HEALTH AND EMPLOYEE BENEFITS POOL

HCC - No PHI

19840267934	Active	\$9,106.79	\$2,545.78	\$11,652.57
3061408036	Active	\$11,277.60	\$139.06	\$11,416.66
18270549794	Active	\$11,020.05	\$365.99	\$11,386.04
17510206240	Active	\$376.00	\$10,973.31	\$11,349.31
18871034737	Active	\$11,175.79	\$44.33	\$11,220.12
8840188524	Active	\$2,992.32	\$7,846.97	\$10,839.29
18600234907	Active	\$10,296.35	\$281.95	\$10,578.30
18530154854	Active	\$3,638.42	\$6,459.68	\$10,098.10
6120096533	Active	\$7,027.08	\$3,038.22	\$10,065.30
Query Total	114	\$3,206,594.84	\$921,022.69	\$4,127,617.53

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

14.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action for the use and calculation of the FY27 Burnet County proposed budget regarding Burnet County employees:

- (a) Cost of living adjustment (COLA) increase; and
 - (b) Burnet County adopted step and grade structure increase.
- (Wilson)
-

Attachments

CPI Breakdown

FY26 Compensation Plan Guidelines Amended and Rates

2025 CPI Data Breakdown

Consumer prices cooled over the course of 2025, with several staple categories showing notable shifts: [\[1\]](#), [\[2\]](#), [\[3\]](#)

- **All items:** +2.7%
- **Food:** +3.1%
- **Energy:** +2.3%
- **Shelter:** +3.2%
- **Medical Care:** +3.2% [\[1\]](#)

For historical comparisons and interactive data, you can track the complete datasets via the [Bureau of Labor Statistics CPI Home](#) or calculate specific historical changes using the [U.S. Inflation Calculator](#). [\[1\]](#), [\[2\]](#)

2026 CPI Data Breakdown

The annual inflation rate in the US rose to 4.2% in May 2026, marking its highest level since April 2023, from 3.8% in April and in line with market expectations. This represents the third consecutive monthly acceleration in headline inflation, with energy costs jumping 23.5% (vs 17.9% in April), due to the energy shock triggered by the conflict with Iran. Gasoline prices soared 40.5%, after a 28.4% gain. Fuel oil also increased 58.9% (vs 54.3%). In addition, inflation accelerated once again for shelter (3.4% vs 3.3%) and food (3.1% vs 2.3%). Compared to the previous month, the CPI was up 0.5%, slightly less than 0.6% in April, and in line with forecasts. Energy prices rose 3.9% and accounted for over 60% of the monthly gain. Meanwhile, the annual core inflation rate went up to 2.9%, a new high since September 2025, compared to 2.8% in April and matching forecasts. Compared to the previous month however, the core CPI rose 0.2%, less than 0.4% in April and below forecasts of 0.3%. source: [U.S. Bureau of Labor Statistics](#)



THE COUNTY OF BURNET

FY 26 COMPENSATION PLAN GUIDELINES

Amended 11/13/2025

New Hires-

- New *full-time* employees with no previous experience may be started at a Step 1 or 2 for the Group in which their position falls.
- No new employee may be started at a rate higher than the rate budgeted for their position (calculated as an hourly rate).
- Full-time employees who are started at Step 1 or Step 2 may be increased to Step 3 at any time during the fiscal year, within compensation plan guidelines.
- Employees with some previous experience comparable to the hiring position may be started at Step 3.
- Attorneys with relevant experience may be started at a Step level comparable to current employees with an equivalent level of experience.
- Employees with more than five years of relevant experience with Burnet County may be started at a Step level comparable to current employees with an equivalent level of Burnet County experience.
- New *part-time* employees shall be started at Step 1 for the Group in which their position falls.

Rehires-

- Rehiring an employee more than one full calendar month, but less than 365 calendar days after the termination date guidelines:
 - Compensation: If the employee is rehired for the same position or a position comparable to the one formerly held, the employee will be eligible to begin at any step up to the step level previously held. Any employee rehired more than one year after the termination date will be treated as a new hire with regard to compensation, leave, and all other terms and conditions of employment.

Current Employees-

- Current full-time employees who are at Step 1 or Step 2 may be increased to step 3 at any time during the fiscal year, within compensation plan guidelines.
- Yearly step increases are not automatic or longevity based. Step increases are merit increases and are dependent upon an acceptable Annual Performance Review.



THE COUNTY OF BURNET

- If funded by Commissioners Court in the new budget year, eligible employees may roll forward into the new budget year, one (1) step from the step held as of the final pay period in the current budget year.
- The new pay rates, based on the updated step and grade structure, will take effect with the first payroll period in October. Because payroll is processed on a pay-period basis, this adjustment will also apply to workdays completed in late September that fall within the first payroll cycle in October.
- Employees at Step 3 or greater may not increase more than one step per fiscal year.
- All increases are subject to budget availability and must be clearly itemized in the annual budget.

Increases/Promotions/Transfers -

- Current employees who receive a mid-year increase, promote within their current department or transfer to a new department may be started in their new position at a step no greater than the step held in their former position. (Not all positions have an equal number of steps.)
- Increases, promotions and transfers will be effective on the first day of the pay period following receipt of an approved Personnel Action Form in the Human Resources Office.
- All increases are subject to budget availability and must be clearly itemized in the annual budget.

Certification Pay –

- Eligibility: Law Enforcement, Telecommunication, and Correction officers classified as non-exempt based on DOL and FLSA standards.
- Compensation: Awarded for certifications obtained above the basic level required that include Intermediate (\$600. annually, paid biweekly), Advanced (\$900. annually, paid biweekly) and Master (\$1,200. annually, paid biweekly).
- Verification: Officers must submit proof of their certifications and must be actively maintained to continue receiving compensation.

FY 26

SCHEDULE A

Administrative Support, Maintenance, Technical, and Paraprofessional Positions

Group	Positions	Steps							
		1	2	3	4	5	6	7	8
56	Janitorial Maintenance Tech	20.55	20.97	21.42	21.86	22.07	22.53	22.30	22.75
58	Administrative Assistant (AgriLife Extension)	21.99	22.47	22.95	23.41	23.65	24.12	24.61	25.10
	Courthouse Communications Clerk								
	Elections Clerk								
	Environmental Services Clerk								
	Janitorial Supervisor								
	Library Technician								
	P/T Administrative Assistant (DPS)								
	P/T Community Service Coordinator								
	P/T Environmental Services Clerk								
	P/T Library Technician								
	SO Receptionist								
59	VACANT	23.18	23.67	24.16	24.67	24.92	25.42	25.93	26.45
60	Administrative Assistant	24.36	24.88	25.41	25.94	26.19	26.72	27.25	27.80
	Assistant Elections Administrator								
	Assistant Library Director								
	Court Clerk/Juv Case Mgr - Justice of the Peace								
	Deputy County Clerk								
	Deputy District Clerk								
	Deputy Tax Assessor/Collector								
	Deputy Treasurer								
	Legal Assistant (incl. Victim Coord.)								
	Victims Assistance Coordinator (DA)								
	Veteran's Service Officer (P/T EXEMPT)								
61	Crime Victim Liaison (SO)	25.62	26.16	26.71	27.26	27.54	28.09	28.64	29.21
	DPS Clerk								
	HOT ATTF Admin Asst/ Crime Analyst								
	Law Enforcement Evidence Clerk								
	Law Enforcement Records Clerk								
	Law Enforcement Specialist Case Mgr								
	Warrant/Bond Specialist								
62	Animal Control Assistant (SO)	26.93	27.52	28.10	28.68	28.96	29.54	30.14	30.74
	Assitant County Court @ Law Coordinator								
	County Clerk Records Mgmt Officer								
	JP Court Clerk, CCL Court Clerk								
	Maintenance Technician								
	Road & Bridge Technician								
63	Assistant Chief Deputy - County Clerk	28.01	28.60	29.21	29.81	30.11	30.71	31.32	31.95
	Assistant Chief Deputy - District Clerk								
	Assistant Chief Deputy - Tax A/C								
	Assistant Chief Deputy - Treasurer								
	Human Resources Assistant (P/T)								
	911 Addressing Coordinator								
64	Administration Director Assistant	29.22	29.84	30.48	31.11	31.42	32.05	32.69	33.34
	Assistant Road & Bridge Foreman								
	Assistant Maintenance Supervisor								
	Executive Assistant - District Attorney								
	Internal Auditor								
	Indigent Health Care Administrator (P/T)								

FY 26

SCHEDULE B

Mainly Professional and Managerial Positions

Group	Positions	Steps							
		1	2	3	4	5	6	7	8
65	Administrative Supervisor (Jail) Assistant Environmental Services Director Assistant Human Resources Director Business Manager (SO) Magistrate Tourism and Marketing Director	\$31.01	\$31.67	\$32.34	\$33.01	\$33.35	\$34.01	\$34.69	\$35.38
66	Chief Deputy County Clerk Chief Deputy District Clerk Chief Deputy Tax A/C Chief Deputy Treasurer Executive Director - County Attorney Executive Director - District Attorney Executive Director - Public Defender Mental Health Case Worker - Public Defender Sr Internal Auditor	\$31.49	\$32.16	\$32.85	\$33.52	\$33.86	\$34.54	\$35.23	\$35.93
67	Information Technology - Software Support	\$32.80	\$33.51	\$34.22	\$34.92	\$35.28	\$35.98	\$36.70	\$37.43
68	Chief Magistrate Emergency Management Coordinator Information Technology Assistant Library Director	\$34.01	\$34.74	\$35.46	\$36.19	\$36.57	\$37.30	\$38.05	\$38.81
69	County Court-at-Law Coordinator County Judge Administrative Director District Court Coordinator	\$35.25	\$36.00	\$36.75	\$37.51	\$37.88	\$38.65	\$39.42	\$40.21
70	First Assistant Auditor Grant Administrator WRRS Manager	\$37.40	\$38.16	\$38.94	\$39.74	\$40.55	\$41.39	\$42.22	\$43.06
71	Maintenance Supervisor Road & Bridge Foreman	\$39.71	\$40.56	\$41.42	\$42.27	\$42.69	\$43.56	\$44.43	\$45.32
72	Accounting Manager Elections Administrator Environmental Services Director Human Resources Director Misdemeanor Attorney	\$41.56	\$42.46	\$43.35	\$44.24	\$44.69	\$45.58	\$46.49	\$47.42
73	Vacant	\$44.29	\$45.18	\$46.08	\$47.00	\$47.94	\$48.89	\$49.87	\$50.87
74	Felony Attorney	\$47.92	\$48.95	\$49.98	\$51.01	\$51.52	\$52.55	\$53.60	\$54.67
75	First Assistant County Attorney First Assistant District Attorney First Assistant Public Defender	\$49.98	\$51.05	\$52.13	\$53.20	\$53.74	\$54.81	\$55.90	\$57.02
76	Court Reporter Technology/Cybersecurity Officer	\$50.68	\$51.77	\$52.85	\$53.94	\$54.49	\$55.58	\$56.94	\$58.08
78	Chief Public Defender	\$62.71	\$64.06	\$65.41	\$66.75	\$67.43	\$68.78	\$70.16	\$79.81

FY26

Sheriff

			1	2	3	4	5	6	7	8	9	10	11	12
	106	Telecomm	\$23.48	\$23.94	\$24.39	\$24.85	\$25.32	\$25.56	\$25.82	\$26.08	\$26.34	\$26.60	\$27.14	\$27.69
	110	Telecomm	\$28.26	\$28.87	\$29.49	\$30.09	\$30.41	\$31.00	\$31.62	\$32.25				
		Cadet	2	3	4	5	6	7	8	9	10	11	12	
	111	Field Depu	\$29.38	\$29.95	\$30.52	\$31.10	\$31.67	\$32.31	\$32.95	\$33.62	\$34.29	\$35.22	\$35.92	\$36.64
	112	Corporals			\$33.05	\$33.71	\$34.18	\$34.86	\$35.55	\$36.27	\$36.79	\$37.69	\$38.37	\$39.14
	116	Investigator Admin Sergeant Law Enforcement - Technology Specialist Telecommunications Supervisor Patrol Sergeant (2184)			\$37.57	\$38.35	\$38.74	\$39.51	\$40.29	\$41.10				
Exempt	118	Lieutenant			\$40.72	\$41.55	\$41.97	\$42.82	\$43.67	\$44.55				
Exempt	120	Captain			\$43.74	\$44.65	\$45.09	\$46.01	\$46.93	\$47.86				
Exempt	123	Chief Deputy			\$48.39	\$49.38	\$49.88	\$50.88	\$51.90	\$52.94				

Certificate Pay authorized in FY26 for Law Enforcement, Telecommunication, and Correction officers classified as non-exempt based on DOL and FLSA standards.

Annual		Bi-weekly
\$600.00	Intermediate	\$23.08
\$900.00	Advanced	\$34.62
\$1,200.00	Masters	\$46.15

FY26 Jail			Steps											
			1	2	3	4	5	6	7	8	9	10	11	12
	155	Corrections Officer	24.26	24.74	24.96	25.48	26.23	26.77	27.71	28.27	29.15	29.74	30.33	30.94
		Clerk	23.18	23.67	24.16	24.67	24.92	25.42	25.93	26.44				
	160	Booking Supervisor Corrections Officer IV - Master Transport Officer US Marshals Service Coordinator	26.02	26.59	27.16	27.74	28.03	28.59	29.15	29.74				
	161	Corrections Officer in Charge (OIC)	28.12	28.73	29.33	29.94	30.24	30.84	31.46	32.08				
	162													
	165	Sergeant	33.90	34.62	35.35	36.08	36.44	37.17	37.91	38.68				
Exempt	168	Lieutenant	38.31	39.13	39.95	40.75	41.19	42.00	42.84	43.69				
Exempt	172	Captain (Jail Administrator)	44.57	45.53	46.49	47.44	47.93	48.88	49.85	50.85				

Certificate Pay authorized in FY26 for Law Enforcement, Telecommunication, and Correction officers classified as non-exempt based on DOL and FLSA standards.

Annual		Bi-weekly
\$600.00	Intermediate	\$23.08
\$900.00	Advanced	\$34.62
\$1,200.00	Masters	\$46.15

EO FY26

	Annual	Hourly
Constable	\$87,072.34	\$41.8617
Justice of the Peace	\$90,541.78	\$43.5297
Commissioner	\$95,742.82	\$46.0302
County Clerk	\$98,744.46	\$47.4733
County Treasurer	\$98,744.46	
District Clerk	\$98,744.46	
Tax Assessor Collector	\$98,744.46	
County Attorney	\$166,699.94	\$80.1442
County Sheriff	\$111,553.10	\$53.6313
County Judge	\$113,337.95	\$54.4894
County Court @ Law	\$234,000.00	\$112.5000

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

17.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action regarding budget inter departmental line item transfers:

(a) Justice of the Peace Precinct 2 transferring \$700 from Float Clerk Training, fund 100-4520-4220, to Mach/ Equip (Inventoried), fund 100-4520-5750, to purchase a chair; and

(b) Maintenance transferring \$4,800 from Operating Supplies, fund 100-5100-3300, to Mach/ Equip (Inventoried), fund 100-5100-5750, to purchase an APeX swamp cooler for the maintenance shop.
(Wilson)

Attachments

JP 2 LIT

Maintenance LIT



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: ^{7 AW} JULY 14, 2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY
FROM: JUSTICE OF PEACE 2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS



AMENDMENTS

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100	FLOAT CLERK TR	4250	700.00
TO:	100	MACH/EQUIP	5750	700.00

REASON: PURCHASE CHAIR

111.011 Changes in Budget for County Purposes of the Local Government Code.

Risa Whitehead
DEPARTMENT HEAD

Kelsey Corrales
COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: July 7, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Maintenace Dept R Gumbert

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS

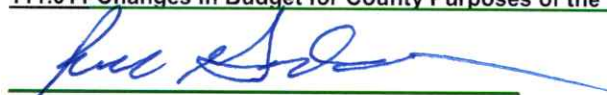


AMENDMENTS

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100	Operating	3300	4800.00
TO:	100	Mach/Equip Inventoried	5750	4800.00

REASON: to purchase APEX swamp cooler for shop

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

19.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action regarding FY 2026 budget amendments:

(a) County Judge Department transferring \$40,000 from Professional Services, fund 100-4000-4010, to Nondepartmental Professional Services, fund 100-4090-4010 for architecture and engineering services for modification of existing buildings to prepare for the potential relocation of Burnet County offices.
(Wilson)

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

23.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding entering into a labor agreement for CR 112 and CR 210 for construction of concrete headwalls in an amount not to exceed \$96,000 from funds 722-6955-5512 and 723-6955-5512. (Beierle)

Attachments

Gage & Cade CR 112
Gage & Cade CR 210
Langley CR 112
Langley CR 210
Walentas County Road 112 Burnet
Walentas County Road 210 Burnet
CONTRACT FOR COUNTY RD 112
CONTRACT FOR COUNTY RD 210



PROPOSAL

Gage & Cade Construction, LLC
1107 County Road 264 Bertram, TX 78605
(512) 736-3342
estimating@gageandcadeconstruction.com

05/18/2026

Customer:
BURNET COUNTY

Job Name:
CR 112 LWC HEADWALLS

Description	Quantity	Unit	Unit Price	Line Total
MOBILIZATION	1.000	EA	\$2,500.00	\$2,500.00
EXTEND 48" RCP	12.000	LF	\$ 400.00	\$4,800.00
HEADWALLS	2.000	EA	\$13,500.00	\$27,000.00
Grand Total:				\$34,300.00

Above information is not an invoice and only an estimate of services/goods described above and below.

CLARIFICATIONS / EXCLUSIONS

Clarifications:

- This proposal is based on the proposal being accepted in its entirety.
- This bid is based on one mobilization.
- If the price of fuel exceeds \$5, the price is subject to change.
- Due to no geotechnical report, Gage and Cade reserves the right to increase pricing if rock is encountered.

The following is excluded from this bid:

- Revegetation
- TRAFFIC CONTROL
- EXCLUDES IMPORTING OF BASE OR ASPHALT MATERIAL-CONCRETE WORK AND RCP INSTALLATION ONLY AT THIS LOCATION

TERMS AND CONDITIONS: The net amount of contract is to be paid upon completion of work. Any deviation or alteration from the above specifications involving extra cost of material or labor will be executed only upon written orders for same and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All permits and fees are excluded unless otherwise noted. Contractor not responsible for utility lines less than 12" deep. The Contractor to carry Workers' Compensation, Public Liability and Property Damage Insurance upon the labor furnished in this Contract. An additional charge will be added to this estimate for waiver of subrogation and additional insured. Your signed acceptance constitutes a contract between you and the undersigned. All sums payable under this contract [or agreement] shall be paid to GAGE & CADE CONSTRUCTION, LLC at its offices located in BERTRAM, Burnet County, Texas. The proper venue for any action hereunder, whether legal or equitable, shall be maintained in Bertram, Burnet County, Texas. Interest will accrue on all sums past due or found to be past due under this contract [or agreement] at the rate of eighteen percent (18%) compound interest per annum. Applicant agrees to pay reasonable attorney's fees, all costs of court, and any other expenses incurred by GAGE & CADE CONSTRUCTION, LLC in the collection of any sums due under this contract [or agreement]

PROPOSAL ACCEPTANCE: The above prices specifications, terms and conditions are accepted. Payment will be made in full within 30 days of completion of work without retainage held unless covered under a separate contract. This proposal is valid for 60 days.

Authorized Signature

Should you have any questions concerning this quote, please contact Jason Reeves at (512) 736-3342.

Printed Name

estimating@gageandcadeconstruction.com

Title

Date



PROPOSAL

Gage & Cade Construction, LLC
1107 County Road 264 Bertram, TX 78605
(512) 736-3342
estimating@gageandcadeconstruction.com

05/18/2026

Customer:
BURNET COUNTY

Job Name:
CR210 LWC HEADWALLS

Description	Quantity	Unit	Unit Price	Line Total
MOBILIZATION	1.000	EA	\$2,500.00	\$2,500.00
EXTEND 48" RCP	12.000	LF	\$ 400.00	\$4,800.00
HEADWALLS	2.000	EA	\$16,750.00	\$33,500.00
Grand Total:				\$40,800.00

Above information is not an invoice and only an estimate of services/goods described above and below.

CLARIFICATIONS / EXCLUSIONS

Clarifications:

- This proposal is based on the proposal being accepted in its entirety.
- This bid is based on one mobilization.
- If the price of fuel exceeds \$5, the price is subject to change.
- Due to no geotechnical report, Gage and Cade reserves the right to increase pricing if rock is encountered.

The following is excluded from this bid:

- Revegetation
- TRAFFIC CONTROL
- EXCLUDES IMPORTING OF BASE OR ASPHALT MATERIAL-CONCRETE WORK AND RCP INSTALLATION ONLY AT THIS LOCATION
- EXCLUDES ALL HAUL OFF OF TREES/BRUSH/TRASH OR ANYTHING ELSE-COUNTY TO HAUL OFF ALL MATERIALS AND SPOILS

TERMS AND CONDITIONS: The net amount of contract is to be paid upon completion of work. Any deviation or alteration from the above specifications involving extra cost of material or labor will be executed only upon written orders for same and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All permits and fees are excluded unless otherwise noted. Contractor not responsible for utility lines less than 12" deep. The Contractor to carry Workers' Compensation, Public Liability and Property Damage Insurance upon the labor furnished in this Contract. An additional charge will be added to this estimate for waiver of subrogation and additional insured. Your signed acceptance constitutes a contract between you and the undersigned. All sums payable under this contract [or agreement] shall be paid to GAGE & CADE CONSTRUCTION, LLC at its offices located in BERTRAM, Burnet County, Texas.
The proper venue for any action hereunder, whether legal or equitable, shall be maintained in Bertram, Burnet County, Texas. Interest will accrue on all sums past due or found to be past due under this contract [or agreement] at the rate of eighteen percent (18%) compound interest per annum. Applicant agrees to pay reasonable attorney's fees, all costs of court, and any other expenses incurred by GAGE & CADE CONSTRUCTION, LLC in the collection of any sums due under this contract [or agreement]

PROPOSAL ACCEPTANCE: The above prices specifications, terms and conditions are accepted. Payment will be made in full within 30 days of completion of work without retainage held unless covered under a separate contract. This proposal is valid for 60 days.

Authorized Signature

Should you have any questions concerning this quote, please contact Jason Reeves at (512) 736-3342.

Printed Name

estimating@gageandcadeconstruction.com

Title

Date

LANGLEY CONSTRUCTION GROUP, INC.

(512) 734-3172

Wade Langley, Vice President
Jessie Valdez, Chief Estimator

wade@langleyhomesinc.com
jessievaldez79@yahoo.com

717 N. Water St.
Burnet, Texas

May 18, 2026

General Contractor:

Langley Construction Group, Inc. (hereafter LCG) is pleased to submit this turnkey proposal to complete the following:

Scope of Work

- **CR 112 Headwalls**
 - Mobilization -- \$3,000
 - 48" RCP -- \$6,500
 - Headwalls -- \$28,000
 - \$37,500

This proposal is based on the following qualifications and exclusions:

Qualifications:

1. Upon acceptance of this proposal, this document shall become a portion of the contract.
2. LCG will not accept any back charges without written notice and the opportunity to perform any corrective work deemed necessary with its own forces.
3. LCG will not be responsible for protection or cleaning of concrete surfaces.
4. LCG is not responsible for work done by others, and is not responsible for means, methods, techniques, sequences, procedures, or coordination directed by others.
5. General Contractor to provide site access, laydown area, temporary power, light, water, testing, and all permits.
6. Pricing based on continuous operation. Additional mobilizations will incur additional cost.

Exclusions:

LANGLEY CONSTRUCTION GROUP, INC.

(512) 734-3172

Wade Langley, Vice President
Jessie Valdez, Chief Estimator

wade@langleyhomesinc.com
jessievaldez79@yahoo.com

717 N. Water St.
Burnet, Texas

1. Rock Excavation
2. Colored Concrete
3. Rubbing of exposed surfaces
4. Traffic Control
5. Haul off of spoils
6. Demo
7. Subgrade prep
8. Any item not specifically stated in scope of work section of the document.

This proposal is valid for (30) calendar days after issuance of the proposal. At that time, LCG reserves the right to adjust pricing.

Thank you.

Wade Langley

Langley Construction Group, Inc.

LANGLEY CONSTRUCTION GROUP, INC.

(512) 734-3172

Wade Langley, Vice President
Jessie Valdez, Chief Estimator

wade@langleyhomesinc.com
jessievaldez79@yahoo.com

717 N. Water St.
Burnet, Texas

May 20, 2026

General Contractor:

Langley Construction Group, Inc. (hereafter LCG) is pleased to submit this turnkey proposal to complete the following:

Scope of Work

- **CR 210 Headwalls**
 - Mobilization -- \$3,000
 - 48" RCP -- \$5,200
 - Headwalls – 37,500
 - \$45,700

This proposal is based on the following qualifications and exclusions:

Qualifications:

1. Upon acceptance of this proposal, this document shall become a portion of the contract.
2. LCG will not accept any back charges without written notice and the opportunity to perform any corrective work deemed necessary with its own forces.
3. LCG will not be responsible for protection or cleaning of concrete surfaces.
4. LCG is not responsible for work done by others, and is not responsible for means, methods, techniques, sequences, procedures, or coordination directed by others.
5. General Contractor to provide site access, laydown area, temporary power, light, water, testing, and all permits.
6. Pricing based on continuous operation. Additional mobilizations will incur additional cost.

Exclusions:

LANGLEY CONSTRUCTION GROUP, INC.

(512) 734-3172

Wade Langley, Vice President
Jessie Valdez, Chief Estimator

wade@langleyhomesinc.com
jessievaldez79@yahoo.com

717 N. Water St.
Burnet, Texas

1. Rock Excavation
2. Colored Concrete
3. Rubbing of exposed surfaces
4. Traffic Control
5. Haul off of spoils
6. Demo
7. Subgrade prep
8. Any item not specifically stated in scope of work section of the document.

This proposal is valid for (30) calendar days after issuance of the proposal. At that time, LCG reserves the right to adjust pricing.

Thank you.

Wade Langley

Langley Construction Group, Inc.

Burnet County CR 112 LWC Headwalls
SCHEDULE OF VALUES 4W Constructors
24-May-26

ITEM	MEASURE	QTY	UNIT COST	SUBTOTAL
<u>Site Work</u>				
Mobilization	LS	1	\$4,000.00	\$4,000.00
Extend 48" RCP	LF	12	\$450.00	\$5,400.00
Headwalls	EA	2	\$ 16,800.00	\$ 33,600.00
Clean up	LS	1	\$ 1,500.00	\$ 1,500.00
			Total	\$ 44,500.00
			Total Site Work	\$ 44,500.00

Burnet County CR 210 LWC Headwalls				
SCHEDULE OF VALUES 4W Constructors				
24-May-26				
ITEM	MEASURE	QTY	UNIT COST	SUBTOTAL
<u>Site Work</u>				
Mobilization	LS	1	\$4,000.00	\$4,000.00
Extend 48" RCP	LF	12	\$450.00	\$5,400.00
Headwalls	EA	2	\$ 19,800.00	\$ 39,600.00
Clean up	LS	1	\$ 1,500.00	\$ 1,500.00
			Total	\$ 50,500.00
			Total Site Work	\$ 50,500.00

CONTRACT BETWEEN

_____ AND BURNET COUNTY, TEXAS

This Contract is executed by and between _____ and Burnet County, Texas, hereinafter called CONTRACTOR and COUNTY, respectively,

Contract # **BC - 2602**

It is AGREED and UNDERSTOOD that this Contract is for CR 112 for two (2) headwalls.

The CONTRACTOR shall provide all services included in the purchase of materials and installation per attached Quote dated _____.

It is AGREED and UNDERSTOOD that this Contract includes Exhibit B: Burnet County Standard Terms and Conditions attached herein.

The CONTRACTOR responsibilities shall include the following:

Scope of Work described in the quote attached herein and including the following:

- CONTRACTOR shall perform cleanup of work areas on a daily basis.
- CONTRACTOR shall store project materials, supplies, and equipment in a neat and orderly manner so as not to unduly interfere with the operation and work of County business.
- CONTRACTOR shall be responsible for cleanup and removal of all equipment, surplus material, trash and debris related to this project upon completion of this project from the premises.
- Job project will not be paid until COUNTY is satisfied with completion.

Insurance

- A. The CONTRACTOR shall carry Workman's Compensation and Unemployment Insurance as required by law.
- B. The CONTRACTOR shall carry liability insurance as required in Exhibit B: Burnet County Standard Terms and Conditions.
- C. The CONTRACTOR shall supply a copy of proof of insurance coverage to COUNTY upon request and/or upon any change in coverage.

Termination Provisions

This contract is effective beginning **July 7, 2026** until job completion; except that in a case of default by the CONTRACTOR by failure to meet conditions set forth in this contract, whereby the COUNTY shall have the right to cancel this contract by giving ten (10) days written notice to the CONTRACTOR. The COUNTY agrees to give the CONTRACTOR written notice within five (5) days of any noncompliance and allow reasonable time for correction of the discrepancies prior to notifying the CONTRACTOR of its intention to cancel the contract. In the event of cancellation or termination then COUNTY shall not be required nor obligated to pay for services beyond the effective date of the cancellation of the contract.

Early Termination of Contract and Late Fees

In the event that COUNTY cancels before contract matures, a prorated statement will be sent showing cost of services to date less the amount paid to date. Statements are due upon receipt. Any amount not paid within thirty (30) days is past due.

Contract Amendments

- A. This contract may be amended by mutual agreement of both the CONTRACTOR and the COUNTY.
- B. All amendments shall be in writing and approved by the COUNTY and the CONTRACTOR'S authorized representative.

Payment Terms

The COUNTY shall pay to the CONTRACTOR its fee of price not to exceed \$_____ for providing the services as submitted in Exhibit A, attached hereto and incorporated herein for all purposes. The COUNTY will make payment to CONTRACTOR within thirty (30) days of the statement date or otherwise pursuant to Texas law for the making of payments by local government entities.

Criminal Background Checks

If requested, CONTRACTOR shall provide information, including, but not limited to, name, date of birth, and driver's license number for each individual who will be performing work on Burnet County property.

If required by Burnet County, CONTRACTOR'S personnel who perform work on Burnet County property must submit to and pass a Sheriff's Department Criminal Background Check. The Burnet County Juvenile Board will determine what it means by "pass" a criminal background check, and the County reserves the right to exclude any worker from access to the facility for security purposes, within the sole discretion. That status, within the County's sole discretion, must be maintained by all of CONTRACTOR's personnel entering COUNTY buildings for the duration of the contract.

The COUNTY reserves the right to conduct additional Criminal Background Checks as it deems necessary.

Bonds

The CONTRACTOR shall submit bonds as required by Texas Government Code 2253.

Warranty

The work performed by CONTRACTOR includes a one-year workmanship warranty. If any item manufactured by CONTRACTOR fails under normal wear and tear then it will be replaced at the cost of the CONTRACTOR.

SPECIAL CONDITIONS

The CONTRACTOR shall provide and pay for all materials, supplies, machinery, equipment, tools, superintendence, labor, services, insurance, and all water, light, power, fuel, transportation and other facilities necessary for the execution and completion of the work covered by the contract Documents. Unless otherwise specified, all materials shall be new and both workmanship and materials shall be of a good quality. The CONTRACTOR shall if required, furnish satisfactory evidence as to the kind and quality of materials.

RIGHT OF ENTRY. The COUNTY reserves the right to enter the property or location on which the work herein is contracted for by such agent or agents as he may elect, for the purpose of inspecting the work, or for the purpose of constructing or installing such collateral work as said COUNTY may desire.

EQUIPMENT, MATERIALS AND CONSTRUCTION PLANT. The CONTRACTOR shall be responsible for the care, preservation, conservation, and protection of all materials, supplies, machinery, equipment, tools, apparatus, accessories, facilities, all means of construction, and any and all parts of the work, whether the CONTRACTOR has been paid, partially paid, or not paid for such work, until the entire work is completed and accepted.

CHARACTER OF WORKMEN. The CONTRACTOR agrees to employ only orderly and competent men, skillful in the performance of the type of work required under this contract, to do the work; and agrees that whenever the COUNTY shall inform him in writing that any man or men on the work are, in his opinion, incompetent, unfaithful or disorderly, such man or men shall be discharged from the work and shall not again be employed on the work without the COUNTY'S written consent.

PROTECTION AGAINST ACCIDENT TO EMPLOYEES AND THE PUBLIC. The CONTRACTOR shall at all times exercise reasonable precautions for the safety of employees and others on or near the work and shall comply with all applicable provisions of Federal, State, and Municipal safety laws and building and construction codes. All machinery and equipment and other physical hazards shall be guarded in accordance with the "Manual of Accident Prevention in Construction" of the Associated General Contractors of America except where incompatible with Federal, State, or Municipal laws or regulations. The CONTRACTOR shall provide such machinery guards, safe walkways, ladders, bridges, gangplanks, and other safety devices if necessary. The safety precautions actually taken and their adequacy shall be the sole responsibility of the CONTRACTOR, acting at his discretion as an independent contractor.

PROTECTION OF ADJOINING PROPERTY. The said CONTRACTOR shall take proper means to protect the adjacent or adjoining property or properties in any way encountered, which might be injured or seriously affected by any process of construction to undertaken under this Agreement, from any damage or injury by reason of said process of construction; and he shall be liable for any and all claims for such damage on account of his failure to fully protect all adjoining property. The CONTRACTOR agrees to indemnify, save and hold harmless the COUNTY against any claim or claims for damages due to any injury to any adjacent or adjoining property, arising or growing out of the performance of the contract; but any such indemnity shall apply to any claim of any kind arising out of the existence or character of the work.

PROTECTION AGAINST CLAIMS OF SUB-CONTRACTORS, LABORERS,

MATERIALMEN AND FURNISHERS OF MACHINERY, EQUIPMENT AND SUPPLIES. The CONTRACTOR agrees that it will indemnify and save the COUNTY harmless from all claims growing out of the lawful demands of sub-contractors, laborers, workmen, mechanics, material men and furnishers of machinery and parts thereof, equipment, power tools, and all supplies, including commissary, incurred in the furtherance of the performance of this contract. When so desired by the COUNTY, the CONTRACTOR shall furnish satisfactory evidence that all obligations of the nature hereinabove designated have been paid, discharged or waived. If the CONTRACTOR fails so to do, then the COUNTY may at the option of the CONTRACTOR either pay directly any unpaid bills, of which the COUNTY has written notice, or withhold from the CONTRACTOR'S unpaid compensation a sum of money deemed reasonably sufficient to liquidate any and all such lawful claims until satisfactory evidence is furnished that all liabilities have been fully discharged, whereupon payments to the CONTRACTOR shall be resumed in full, in accordance with the

terms of this contract, but in no event shall the provisions of this sentence be construed to impose any obligation upon the COUNTY by either the CONTRACTOR or his Surety.

FINAL COMPLETION AND ACCEPTANCE. Within ten (10) days after the CONTRACTOR has given the OWNER written notice that the work has been completed, or substantially completed, the COUNTY shall inspect the work and within said time, prepare and send a list of deficiencies. If there are no deficiencies found then COUNTY will process the final payment.

FINAL PAYMENT. The COUNTY, who shall pay to the CONTRACTOR on or before the 35th day, after the date of Project Completion, the balance due the CONTRACTOR under the terms of this Agreement, provided he has fully performed his contractual obligations under the terms of this contract.

PAYMENTS WITHHELD. The COUNTY may, on account of subsequently discovered evidence, withhold payment to such extent as may be necessary to protect itself from loss on account of:

- (a) Defective work not remedied.
- (b) Claims filed or reasonable evidence indicating probable filing of claims.
- (c) Failure of the CONTRACTOR to make payments properly to subcontractors or for Material or labor.
- (d) Damage to another contractor.
- (e) Reasonable doubt that the work can be completed for the unpaid balance of the contract amount.
- (f) Reasonable indication that the work will not be completed within the contract time.

CHANGE ORDERS: Without invalidating this Agreement, the COUNTY may, at any time or from time to time, order deletions or revisions to the work; such changes will be authorized by Change Order to be prepared by the COUNTY after formal approval of Burnet County. The Change Order shall set forth the basis for any change in contract price, as hereinafter set forth for Extra Work, and any change in contract time which may result from the change.

EXAMINATION OF SITE OF PROJECT. CONTRACTOR shall make a careful examination of the site of the project, soil and water conditions to be encountered, improvements to be protected, disposal sites for surplus materials not designated to be salvaged materials, and methods of providing ingress and egress to private properties and of handling traffic during construction of the entire project.

TRADE NAMES AND MATERIALS. Where materials or equipment are specified by a trade or brand name, it is not the intention of the COUNTY to discriminate against an equal product of another manufacturer, but rather to set a definite standard of quality of performance, and to establish an equal basis for the evaluation of bids. Where the words "equivalent", "proper" or "equal to" are used, they shall be understood to mean the equivalent of, or equal to some other thing, in the opinion or judgment of the COUNTY. Unless otherwise specified, all materials shall be the best of their respective kinds and shall be in all cases fully equal to approved samples. Notwithstanding that the words "or equal to" or other such expressions may be used in the specifications in connection with a material, manufactured article or process, the materials, article or process specifically designated shall be used, unless a substitute shall be approved in writing by the COUNTY, and the COUNTY shall have the right to require the use of such specifically designated material, article or process.

BARRICADES, LIGHTS, AND WATCHMEN. Where the work is carried on in or adjacent to any street, alley or public place, the CONTRACTOR shall at his own cost and expense furnish and erect such barricades, fences, lights, and danger signals, shall provide such watchmen, and shall provide such other

precautionary measures for the protection of persons or property and of the work as are necessary. Barricades shall be painted in a color that will be visible at night. From sunset to sunrise the CONTRACTOR shall furnish and maintain at least one light at each barricade and sufficient number of barricades shall be erected to keep vehicles from being driven on or into any work under construction. The CONTRACTOR will be held responsible for all damage to the work due to failure of barricades, signs, lights, and watchmen to protect it, and whenever evidence is found of such damage, the COUNTY may order the damaged portion immediately removed and replaced by the CONTRACTOR at its cost and expense. The CONTRACTOR'S responsibility for the maintenance of barricades, signs, and lights, and for providing watchmen shall not cease until the project shall have been accepted by the COUNTY.

RESTORATION OF SITE & CLEANUP. Upon completion of the project (or major portions thereof) the CONTRACTOR shall restore the site to its original condition or better. Driveways and streets shall be compacted and resurfaced as originally found. All private property disrupted during construction including fences, patios, retaining walls, sidewalks, wooden decks, etc. shall be mended or repaired to their original condition. At the conclusion of the work, all tools, temporary structures and materials belonging to the Contractor shall be promptly removed, and all dirt, rubbish and other foreign substances shall be disposed of. The CONTRACTOR shall thoroughly clean all equipment and materials installed by and shall deliver over such materials and equipment in an undamaged, clean condition.

SAFETY.

- In accordance with generally accepted construction practices, the CONTRACTOR alone will be solely and completely responsible for conditions of the job site, including safety of all persons and property during performance of the work. This requirement will apply continuously and not be limited to normal working hours.
- The duty of the COUNTY to conduct construction review of the CONTRACTOR'S performance is not intended to include review of the adequacy of the CONTRACTOR'S safety measures, in, on, or near the construction site.

EXISTING UTILITIES AND SERVICE LINES. The CONTRACTOR shall be responsible for the protection of all existing utilities or service lines crossed or exposed by construction operations. Where existing utilities or service lines are cut, broken or damaged, the CONTRACTOR shall replace or repair the utilities or service lines with the same type of original material and construction, or better, at CONTRACTOR'S cost and expense.

PROTECTION OF PROPERTY. The CONTRACTOR shall, at no additional expense to the COUNTY, protect by false work, braces, shoring or other property along the line of work or affected directly by CONTRACTOR work, against damage and shall repair the damages or repay the injured COUNTY if such damage occurs. The CONTRACTOR shall exercise care to protect from injury all water pipes, sanitary sewer pipes, gas mains, telephone cables, electric cables, service pipes, and other utilities or fixtures which may be encountered during the progress of the work. All utilities and other service facilities or fixtures if damaged, shall be repaired by the CONTRACTOR without additional compensation. Protection is CONTRACTOR'S responsibility and CONTRACTOR must satisfy as to the existence and location of all utilities and structures.

CONTRACTS IN DEFAULT. The COUNTY may declare a contract in default for any one or more of the following reasons:

- Failure to complete the work within the contract period or any extension thereof.

- Failure or refusal to comply with an order of the COUNTY within a reasonable time.
- Failure or refusal to remove rejected materials.
- Failure or refusal to perform any defective or unacceptable work.
- Bankruptcy or insolvency, or the making of an assignment for the benefit of creditors.
- Failure to provide a qualified superintendent, competent workmen or subcontractors to carry on the work in an acceptable manner or failure to prosecute the work according to the agreed schedule of completion.
- Disregard or violation of any other important provisions of the Contract Documents as determined by the COUNTY.

INDEMNITY: CONTRACTOR shall indemnify and hold COUNTY harmless from any and all damages, injuries, lawsuits, administrative actions and other claims whether such claims are based on contract, statute or common law theories of recovery. This indemnity and hold harmless provision applies to all acts of alleged negligence, gross negligence and intentional acts *on the part of any party* to this contract, any officers, contractors, employees, elected employees, appointed employees, volunteers or reserve officers.

INTERPRETATION OF CONTRACT AND EXHIBIT B: “Burnet County Standard Terms and Conditions” have traditionally been made part of every Burnet County Contract. To the extent that the “Burnet County Terms and Conditions” are found to be in direct conflict with any of the terms and conditions of this document, the terms of this document will control. Otherwise, the Parties agree that this contract should be interpreted so that the provisions of both documents supplement and support each other, with the greatest protections interpreted in favor of the County.

APPROVED:

BURNET COUNTY:

Burnet County, Texas

Date

Contractor

Date

CONTRACT BETWEEN

_____ AND BURNET COUNTY, TEXAS

This Contract is executed by and between _____ and Burnet County, Texas, hereinafter called CONTRACTOR and COUNTY, respectively,

Contract # **BC - 2603**

It is AGREED and UNDERSTOOD that this Contract is for CR 210 for two (2) headwalls.

The CONTRACTOR shall provide all services included in the purchase of materials and installation per attached Quote dated _____.

It is AGREED and UNDERSTOOD that this Contract includes Exhibit B: Burnet County Standard Terms and Conditions attached herein.

The CONTRACTOR responsibilities shall include the following:

Scope of Work described in the quote attached herein and including the following:

- CONTRACTOR shall perform cleanup of work areas on a daily basis.
- CONTRACTOR shall store project materials, supplies, and equipment in a neat and orderly manner so as not to unduly interfere with the operation and work of County business.
- CONTRACTOR shall be responsible for cleanup and removal of all equipment, surplus material, trash and debris related to this project upon completion of this project from the premises.
- Job project will not be paid until COUNTY is satisfied with completion.

Insurance

- A. The CONTRACTOR shall carry Workman's Compensation and Unemployment Insurance as required by law.
- B. The CONTRACTOR shall carry liability insurance as required in Exhibit B: Burnet County Standard Terms and Conditions.
- C. The CONTRACTOR shall supply a copy of proof of insurance coverage to COUNTY upon request and/or upon any change in coverage.

Termination Provisions

This contract is effective beginning **July 7, 2026** until job completion; except that in a case of default by the CONTRACTOR by failure to meet conditions set forth in this contract, whereby the COUNTY shall have the right to cancel this contract by giving ten (10) days written notice to the CONTRACTOR. The COUNTY agrees to give the CONTRACTOR written notice within five (5) days of any noncompliance and allow reasonable time for correction of the discrepancies prior to notifying the CONTRACTOR of its intention to cancel the contract. In the event of cancellation or termination then COUNTY shall not be required nor obligated to pay for services beyond the effective date of the cancellation of the contract.

Early Termination of Contract and Late Fees

In the event that COUNTY cancels before contract matures, a prorated statement will be sent showing cost of services to date less the amount paid to date. Statements are due upon receipt. Any amount not paid within thirty (30) days is past due.

Contract Amendments

- A. This contract may be amended by mutual agreement of both the CONTRACTOR and the COUNTY.
- B. All amendments shall be in writing and approved by the COUNTY and the CONTRACTOR'S authorized representative.

Payment Terms

The COUNTY shall pay to the CONTRACTOR its fee of price not to exceed \$_____ for providing the services as submitted in Exhibit A, attached hereto and incorporated herein for all purposes. The COUNTY will make payment to CONTRACTOR within thirty (30) days of the statement date or otherwise pursuant to Texas law for the making of payments by local government entities.

Criminal Background Checks

If requested, CONTRACTOR shall provide information, including, but not limited to, name, date of birth, and driver's license number for each individual who will be performing work on Burnet County property.

If required by Burnet County, CONTRACTOR'S personnel who perform work on Burnet County property must submit to and pass a Sheriff's Department Criminal Background Check. The Burnet County Juvenile Board will determine what it means by "pass" a criminal background check, and the County reserves the right to exclude any worker from access to the facility for security purposes, within the sole discretions. That status, within the County's sole discretion, must be maintained by all of CONTRACTOR's personnel entering COUNTY buildings for the duration of the contract.

The COUNTY reserves the right to conduct additional Criminal Background Checks as it deems necessary.

Bonds

The CONTRACTOR shall submit bonds as required by Texas Government Code 2253.

Warranty

The work performed by CONTRACTOR includes a one-year workmanship warranty. If any item manufactured by CONTRACTOR fails under normal wear and tear then it will be replaced at the cost of the CONTRACTOR.

SPECIAL CONDITIONS

The CONTRACTOR shall provide and pay for all materials, supplies, machinery, equipment, tools, superintendence, labor, services, insurance, and all water, light, power, fuel, transportation and other facilities necessary for the execution and completion of the work covered by the contract Documents. Unless otherwise specified, all materials shall be new and both workmanship and materials shall be of a good quality. The CONTRACTOR shall if required, furnish satisfactory evidence as to the kind and quality of materials.

RIGHT OF ENTRY. The COUNTY reserves the right to enter the property or location on which the work herein is contracted for by such agent or agents as he may elect, for the purpose of inspecting the work, or for the purpose of constructing or installing such collateral work as said COUNTY may desire.

EQUIPMENT, MATERIALS AND CONSTRUCTION PLANT. The CONTRACTOR shall be responsible for the care, preservation, conservation, and protection of all materials, supplies, machinery, equipment, tools, apparatus, accessories, facilities, all means of construction, and any and all parts of the work, whether the CONTRACTOR has been paid, partially paid, or not paid for such work, until the entire work is completed and accepted.

CHARACTER OF WORKMEN. The CONTRACTOR agrees to employ only orderly and competent men, skillful in the performance of the type of work required under this contract, to do the work; and agrees that whenever the COUNTY shall inform him in writing that any man or men on the work are, in his opinion, incompetent, unfaithful or disorderly, such man or men shall be discharged from the work and shall not again be employed on the work without the COUNTY'S written consent.

PROTECTION AGAINST ACCIDENT TO EMPLOYEES AND THE PUBLIC. The CONTRACTOR shall at all times exercise reasonable precautions for the safety of employees and others on or near the work and shall comply with all applicable provisions of Federal, State, and Municipal safety laws and building and construction codes. All machinery and equipment and other physical hazards shall be guarded in accordance with the "Manual of Accident Prevention in Construction" of the Associated General Contractors of America except where incompatible with Federal, State, or Municipal laws or regulations. The CONTRACTOR shall provide such machinery guards, safe walkways, ladders, bridges, gangplanks, and other safety devices if necessary. The safety precautions actually taken and their adequacy shall be the sole responsibility of the CONTRACTOR, acting at his discretion as an independent contractor.

PROTECTION OF ADJOINING PROPERTY. The said CONTRACTOR shall take proper means to protect the adjacent or adjoining property or properties in any way encountered, which might be injured or seriously affected by any process of construction to undertaken under this Agreement, from any damage or injury by reason of said process of construction; and he shall be liable for any and all claims for such damage on account of his failure to fully protect all adjoining property. The CONTRACTOR agrees to indemnify, save and hold harmless the COUNTY against any claim or claims for damages due to any injury to any adjacent or adjoining property, arising or growing out of the performance of the contract; but any such indemnity shall apply to any claim of any kind arising out of the existence or character of the work.

PROTECTION AGAINST CLAIMS OF SUB-CONTRACTORS, LABORERS,

MATERIALMEN AND FURNISHERS OF MACHINERY, EQUIPMENT AND SUPPLIES. The CONTRACTOR agrees that it will indemnify and save the COUNTY harmless from all claims growing out of the lawful demands of sub-contractors, laborers, workmen, mechanics, material men and furnishers of machinery and parts thereof, equipment, power tools, and all supplies, including commissary, incurred in the furtherance of the performance of this contract. When so desired by the COUNTY, the CONTRACTOR shall furnish satisfactory evidence that all obligations of the nature hereinabove designated have been paid, discharged or waived. If the CONTRACTOR fails so to do, then the COUNTY may at the option of the CONTRACTOR either pay directly any unpaid bills, of which the COUNTY has written notice, or withhold from the CONTRACTOR'S unpaid compensation a sum of money deemed reasonably sufficient to liquidate any and all such lawful claims until satisfactory evidence is furnished that all liabilities have been fully discharged, whereupon payments to the CONTRACTOR shall be resumed in full, in accordance with the

terms of this contract, but in no event shall the provisions of this sentence be construed to impose any obligation upon the COUNTY by either the CONTRACTOR or his Surety.

FINAL COMPLETION AND ACCEPTANCE. Within ten (10) days after the CONTRACTOR has given the OWNER written notice that the work has been completed, or substantially completed, the COUNTY shall inspect the work and within said time, prepare and send a list of deficiencies. If there are no deficiencies found then COUNTY will process the final payment.

FINAL PAYMENT. The COUNTY, who shall pay to the CONTRACTOR on or before the 35th day, after the date of Project Completion, the balance due the CONTRACTOR under the terms of this Agreement, provided he has fully performed his contractual obligations under the terms of this contract.

PAYMENTS WITHHELD. The COUNTY may, on account of subsequently discovered evidence, withhold payment to such extent as may be necessary to protect itself from loss on account of:

- (a) Defective work not remedied.
- (b) Claims filed or reasonable evidence indicating probable filing of claims.
- (c) Failure of the CONTRACTOR to make payments properly to subcontractors or for Material or labor.
- (d) Damage to another contractor.
- (e) Reasonable doubt that the work can be completed for the unpaid balance of the contract amount.
- (f) Reasonable indication that the work will not be completed within the contract time.

CHANGE ORDERS: Without invalidating this Agreement, the COUNTY may, at any time or from time to time, order deletions or revisions to the work; such changes will be authorized by Change Order to be prepared by the COUNTY after formal approval of Burnet County. The Change Order shall set forth the basis for any change in contract price, as hereinafter set forth for Extra Work, and any change in contract time which may result from the change.

EXAMINATION OF SITE OF PROJECT. CONTRACTOR shall make a careful examination of the site of the project, soil and water conditions to be encountered, improvements to be protected, disposal sites for surplus materials not designated to be salvaged materials, and methods of providing ingress and egress to private properties and of handling traffic during construction of the entire project.

TRADE NAMES AND MATERIALS. Where materials or equipment are specified by a trade or brand name, it is not the intention of the COUNTY to discriminate against an equal product of another manufacturer, but rather to set a definite standard of quality of performance, and to establish an equal basis for the evaluation of bids. Where the words "equivalent", "proper" or "equal to" are used, they shall be understood to mean the equivalent of, or equal to some other thing, in the opinion or judgment of the COUNTY. Unless otherwise specified, all materials shall be the best of their respective kinds and shall be in all cases fully equal to approved samples. Notwithstanding that the words "or equal to" or other such expressions may be used in the specifications in connection with a material, manufactured article or process, the materials, article or process specifically designated shall be used, unless a substitute shall be approved in writing by the COUNTY, and the COUNTY shall have the right to require the use of such specifically designated material, article or process.

BARRICADES, LIGHTS, AND WATCHMEN. Where the work is carried on in or adjacent to any street, alley or public place, the CONTRACTOR shall at his own cost and expense furnish and erect such barricades, fences, lights, and danger signals, shall provide such watchmen, and shall provide such other

precautionary measures for the protection of persons or property and of the work as are necessary. Barricades shall be painted in a color that will be visible at night. From sunset to sunrise the CONTRACTOR shall furnish and maintain at least one light at each barricade and sufficient number of barricades shall be erected to keep vehicles from being driven on or into any work under construction. The CONTRACTOR will be held responsible for all damage to the work due to failure of barricades, signs, lights, and watchmen to protect it, and whenever evidence is found of such damage, the COUNTY may order the damaged portion immediately removed and replaced by the CONTRACTOR at its cost and expense. The CONTRACTOR'S responsibility for the maintenance of barricades, signs, and lights, and for providing watchmen shall not cease until the project shall have been accepted by the COUNTY.

RESTORATION OF SITE & CLEANUP. Upon completion of the project (or major portions thereof) the CONTRACTOR shall restore the site to its original condition or better. Driveways and streets shall be compacted and resurfaced as originally found. All private property disrupted during construction including fences, patios, retaining walls, sidewalks, wooden decks, etc. shall be mended or repaired to their original condition. At the conclusion of the work, all tools, temporary structures and materials belonging to the Contractor shall be promptly removed, and all dirt, rubbish and other foreign substances shall be disposed of. The CONTRACTOR shall thoroughly clean all equipment and materials installed by and shall deliver over such materials and equipment in an undamaged, clean condition.

SAFETY.

- In accordance with generally accepted construction practices, the CONTRACTOR alone will be solely and completely responsible for conditions of the job site, including safety of all persons and property during performance of the work. This requirement will apply continuously and not be limited to normal working hours.
- The duty of the COUNTY to conduct construction review of the CONTRACTOR'S performance is not intended to include review of the adequacy of the CONTRACTOR'S safety measures, in, on, or near the construction site.

EXISTING UTILITIES AND SERVICE LINES. The CONTRACTOR shall be responsible for the protection of all existing utilities or service lines crossed or exposed by construction operations. Where existing utilities or service lines are cut, broken or damaged, the CONTRACTOR shall replace or repair the utilities or service lines with the same type of original material and construction, or better, at CONTRACTOR'S cost and expense.

PROTECTION OF PROPERTY. The CONTRACTOR shall, at no additional expense to the COUNTY, protect by false work, braces, shoring or other property along the line of work or affected directly by CONTRACTOR work, against damage and shall repair the damages or repay the injured COUNTY if such damage occurs. The CONTRACTOR shall exercise care to protect from injury all water pipes, sanitary sewer pipes, gas mains, telephone cables, electric cables, service pipes, and other utilities or fixtures which may be encountered during the progress of the work. All utilities and other service facilities or fixtures if damaged, shall be repaired by the CONTRACTOR without additional compensation. Protection is CONTRACTOR'S responsibility and CONTRACTOR must satisfy as to the existence and location of all utilities and structures.

CONTRACTS IN DEFAULT. The COUNTY may declare a contract in default for any one or more of the following reasons:

- Failure to complete the work within the contract period or any extension thereof.

- Failure or refusal to comply with an order of the COUNTY within a reasonable time.
- Failure or refusal to remove rejected materials.
- Failure or refusal to perform any defective or unacceptable work.
- Bankruptcy or insolvency, or the making of an assignment for the benefit of creditors.
- Failure to provide a qualified superintendent, competent workmen or subcontractors to carry on the work in an acceptable manner or failure to prosecute the work according to the agreed schedule of completion.
- Disregard or violation of any other important provisions of the Contract Documents as determined by the COUNTY.

INDEMNITY: CONTRACTOR shall indemnify and hold COUNTY harmless from any and all damages, injuries, lawsuits, administrative actions and other claims whether such claims are based on contract, statute or common law theories of recovery. This indemnity and hold harmless provision applies to all acts of alleged negligence, gross negligence and intentional acts *on the part of any party* to this contract, any officers, contractors, employees, elected employees, appointed employees, volunteers or reserve officers.

INTERPRETATION OF CONTRACT AND EXHIBIT B: “Burnet County Standard Terms and Conditions” have traditionally been made part of every Burnet County Contract. To the extent that the “Burnet County Terms and Conditions” are found to be in direct conflict with any of the terms and conditions of this document, the terms of this document will control. Otherwise, the Parties agree that this contract should be interpreted so that the provisions of both documents supplement and support each other, with the greatest protections interpreted in favor of the County.

APPROVED:

BURNET COUNTY:

Burnet County, Texas

Date

Contractor

Date

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

24.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding the following:

- (a) KC Engineering to provide specifications and drawings for the repair of the low water crossing on CR 340 at Haiston Creek and CR 337 at Cow Creek in an amount not to exceed \$61,770 from Professional Services, fund 330-6130-4010; and
- (b) Go out to bid for repairs at these locations for a total amount not to exceed \$250,000.
(Collier)

Attachments

20260629-Work Order 26-328

WORK ORDER

WORK ORDER NO. 26-328

COUNTY Project No.: _____ COUNTY Project Name: CR 337 and CR 340

In accordance with the terms and conditions of the Professional Services Agreement ("AGREEMENT") between Burnet County ("COUNTY") and K.C. Engineering, Inc. ("ENGINEER"), dated March 10, 2020, ENGINEER is hereby authorized to perform the following services:

Scope of Basic Services

Perform topographic surveying, engineering design, and prepare a complete set of construction plans, specifications, preliminary opinion of probable construction cost, project manual, project bid advertisement, project bidding, and provide construction consultation for the repair of the low-water crossings and approaches to CR 337 at Cow Creek and CR 340 at Hairston Creek. Hydrologic and hydraulic analyses, environmental services, and geotechnical services are excluded.

Authorization

In signing this Work Order, the COUNTY grants ENGINEER specific authorization to proceed under the AGREEMENT.

Fee

ENGINEER shall be paid the lump sum fee of \$61,770.00 payable incrementally based upon the estimated percentage of work completed at the date of the invoice.

Or,

In accordance with the terms of Exhibit "B". (Not Used)

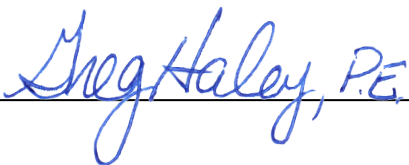
AGREED AND EXECUTED this _____ day of _____, 20____.

ATTEST:

K.C. ENGINEERING, INC.
(ENGINEER)

BURNET COUNTY
(COUNTY)

By: _____



By: _____

Title: President

Title: _____

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

25.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding entering a Master Interlocal Purchasing Agreement with TXShare for a new purchasing cooperative at no cost to Burnet County. (Wilson)

Attachments

TXShare Master Agreement

TXShare

Your Public Sector Solutions Center

FOR NCTCOG Use Only

ILA No: _____

MASTER INTERLOCAL PURCHASING AGREEMENT

THIS MASTER INTERLOCAL AGREEMENT (“ILA”), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the “Act”), by and between the North Central Texas Council of Governments, hereinafter referred to as “NCTCOG,” having its principal place of business at 616 Six Flags Drive, Arlington, TX 76011, and _____, a local government, a state agency, or a non-profit corporation created and operated to provide one or more governmental functions and services, hereinafter referred to as “Participant,” having its principal place of business at _____.

WHEREAS, NCTCOG is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code; and

WHEREAS, pursuant to the Act, NCTCOG is authorized to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services; and

WHEREAS, in reliance on such authority, NCTCOG has instituted a cooperative purchasing program under which it contracts with eligible entities under the Act; and

WHEREAS, Participant has represented that it is an eligible entity under the Act, that is authorized to enter into this Agreement on _____ (Date), and that it desires to contract with NCTCOG on the terms set forth below;

NOW, THEREFORE, NCTCOG and the Participant do hereby agree as follows:

ARTICLE 1: LEGAL AUTHORITY

The Participant represents and warrants to NCTCOG that (1) it is eligible to contract with NCTCOG under the Act for the purposes recited herein because it is one of the following: a local government, as defined in the Act (a county, a municipality, a special district, or other political subdivision of the State of Texas or any other state), or a combination of two or more of those entities, a state agency (an agency that the State of Texas as defined in Section 771.002 of the Texas Government Code, or a similar agency of another state), or a non-profit corporation created and operated to provide one or more governmental functions and services, and (2) it possesses adequate legal authority to enter into this Agreement.

ARTICLE 2: SCOPE OF SERVICES

The Participant appoints NCTCOG its true and lawful purchasing agent for the purpose of certain products and services (“Products” or “Services”) through the **TXShare** Program. Participants will access the Program through **www.TXShare.org**. All purchases under this Agreement shall comply with applicable Texas competitive bidding statutes as well as the specifications, contract terms and pricing applicable to such purchases. NCTCOG may also serve as a coordinating agent to administer the use of eligible Participant contracts to other participants of TXShare. The eligibility of such contracts will be determined by incorporation of coordinating agent authorization in Participant’s solicitation documents. Title to all products purchased under the TXShare Program shall be held by Participant unless otherwise agreed. Nothing in this Agreement shall preclude the Participant from purchasing Products and/or Services offered in the TXShare Program directly from the vendor/supplier.

TXShare

Your Public Sector Solutions Center

FOR NCTCOG Use Only

ILA No: _____

- d. All parties agree that should any provision of this Agreement be determined to be invalid or unenforceable, such determination shall not affect any other term of this Agreement, which shall continue in full force and effect.
- e. To the extent that either party to this Agreement shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance. In such event, the time for performance of such obligation or duty shall be suspended until such disability to perform is removed; provided, however, force majeure shall not excuse an obligation to solely pay funds.
- f. This Agreement and any attachments/addendums, as provided herein, constitute the complete agreement between the parties hereto, and supersede any and all oral and written agreements between the parties relating to matters herein.

THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:

North Central Texas Council of Governments
TXShare
616 Six Flags Drive, Arlington, TX 76011

NCTCOG Executive Director or Designee

Signature of Executive Director or Designee

Date

Burnet County
Name of Participating Agency

220 S. Pierce
Mailing Address

Burnet Texas 78611
City State Zip

County Judge Bryan Wilson
Name and Title of Authorized Official or Designee

Signature

Date

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

26.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action to approve, sign, and execute all necessary documents and actions regarding KeyTrak System Purchase, Support and Software License Agreement for new software for the cell doors the County Jail in an amount not to exceed \$3,443.70 from Commissary, fund 505-5132-4540. (Wilson)

Attachments

keytrak



P.O. BOX 4346, DEPT. 663
HOUSTON, TX 77210-4346

BILLING INQUIRIES / INVOICE COPIES:
Email: Accounting@Keytrak.com
Phone: (888) 969-0356

Invoice

Bill To

Account K60644

BURNET COUNTY JAIL
900 COUNTY LN
BURNET, TX 78611

Date

04/27/2026

Invoice Number

K606442026

Terms

Due on Receipt

P.O. Number

26-3155

INVOICE TYPE

ANNUAL

For Month Ending

APRIL 2026

This is a manually created invoice. Actual invoice amount may vary.

Description	Amount
SHIP TO: ACCOUNT K60644 BURNET COUNTY JAIL 220 S PIERCE ST BURNET, TX 78611	
SYSTEM SUPPORT T	3,443.70
5 - 12 KEY MODULE	
2 - ADDITIONAL PANEL	
1 - AUTOMATED REPORT GENERATOR	
1 - GUARDIAN VSP 2.0 PANEL	
1 - KEYTRAK ELITE SHIP	
2 - LOCKER	
1 - VSP BASE	
1 - WEB PLUS	
INVOICE SUB-TOTAL	3,443.70
INVOICE TOTAL	\$3,443.70

WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7 AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPT. OF LABOR ISSUED UNDER SECTION 14. YOUR RECEIPT AND USE OF THE ITEMS AND SERVICES LISTED HEREON IS SUBJECT TO THE TERMS AND CONDITIONS OF THE APPLICABLE AGREEMENT BETWEEN THE REYNOLDS AND REYNOLDS COMPANY AND YOU.



PLEASE DETACH AT THE ABOVE LINE AND REMIT WITH PAYMENT

☐ Please check here if your mailing address has changed.
Indicate any changes on reverse side.

Remit Payment Only To:

KEYTRAK, INC.
P.O. BOX 4346, DEPT. 663
HOUSTON, TX 77210-4346

BURNET COUNTY JAIL

Invoice Date: 04/27/2026
Due Date: Due on Receipt
Account Number: K60644
Invoice Number: K606442026
Amount Due: \$3,443.70



SYSTEM PURCHASE, SUPPORT AND SOFTWARE LICENSE AGREEMENT

SOFTWARE LICENSE

KeyTrak, Inc. ("KTI") grants to Customer a personal, non-exclusive, non-transferable license to use the software and related documentation, which are part of the KTI system(s) listed on this Agreement, so long as Customer is not in default of this Agreement. Any attempt to sublicense, assign, rent, sell or otherwise transfer the software or the rights or obligations of this Agreement to a third party without the prior written consent of KTI shall be void and of no effect. This software license will automatically terminate without notice if Customer fails to comply with its terms. Ownership of the software and all associated documentation remains vested in KTI. Customer agrees to keep the licensed software, including all documentation, confidential and shall not reproduce, copy, modify or otherwise alter or distribute it to a third party, nor permit any third party to do so or reverse assemble, reverse engineer, disassemble, decompile or otherwise attempt to create or discover any source code of the software by any means whatsoever. Customer acknowledges that the software is copyrighted.

TITLE

KTI retains all title to their technology or software included with or contained or embedded in the software and equipment, all copies and derivative works thereof (by whomever produced), all related documentation and materials, and all patent, copyright, trademark, trade secrets and other intellectual property rights inherent in or appurtenant to any of the foregoing.

SOFTWARE SUPPORT

KTI will provide telephone support for all problems or questions with the KTI software licensed to Customer for the equipment set forth in this Agreement, during KTI's regular business hours, excluding KTI's recognized holidays, during the Term of this Agreement. KTI will reasonably attempt to correct all material Program Errors at its expense during the Term of this Agreement. A "Program Error" is defined as the failure of the software to perform a specific function that it has been designed to perform. Customer agrees that KTI shall make the sole determination of what functions the software was designed to perform. KTI shall not be responsible for providing support for any software not licensed by KTI to Customer.

KTI may, from time-to-time, in its sole discretion, make modifications and enhancements to the licensed software. Customer shall receive all generally released modifications/enhancements and applicable documentation thereto during the Term of this Agreement. Customer acknowledges and agrees that these modifications/enhancements may at times, require changes or expansion to Customer's KTI system such as memory, computer power or peripherals. Customer agrees to make such expansion or changes at Customer's expense as a necessary cost of acquiring the added software functionality provided by the modifications/enhancements. Customer acknowledges and agrees that if Customer fails to implement a modification or enhancement in a timely manner that shall constitute a default of this Agreement.

EQUIPMENT MAINTENANCE

KTI will receive Equipment Trouble Reports and perform Remedial Maintenance Services during KTI's regular business hours, excluding KTI's recognized holidays. The date and time such Remedial Maintenance Service is to be performed will be scheduled by KTI. In any event, it shall be within a reasonable time after being notified by Customer of the need for such Remedial Maintenance Service. Customer acknowledges that any Remedial Maintenance Services performed outside of KTI's regular business hours will be billed additionally to Customer at KTI's then current rates for such services. KTI will perform Remedial Maintenance Services during the Term of this Agreement, as necessary, to return any failed piece of equipment covered under this Agreement to operational condition. At KTI's option, parts may be installed on an exchange basis, and KTI may use reconditioned parts, if KTI deems such reconditioned parts to be adequate for the purpose installed. Customer acknowledges and agrees that all replaced parts shall be KTI's property.

Remedial Maintenance Service shall not include repairs for failures which have occurred as a result of any of the following occurrences, and Customer agrees to pay KTI additionally according to KTI's then current rates for such services: (A) Customer's negligence, accident, abuse, misuse, power surges, or operator error, (B) failure by Customer to perform regular user maintenance such as cleaning the equipment, (C) acts of God (which includes, but is not limited to, lightning strikes and floods), war, fire, sabotage, terrorist act, riot, strike or other labor unrest, or any cause other than normal use, (D) moving or modification of the equipment by Customer, attachment of unauthorized equipment, improper connection of equipment, or use of third party software, and (E) Customer's use of equipment purchased by Customer from a source other than KTI on their KTI system.

Initial: _____

KTI will provide either Depot Remedial Maintenance or On-Site Maintenance, as more fully described on the Maintenance Quote. "Depot Remedial Maintenance Service" is the shipment by KTI of a replacement device for the non-operational piece of Equipment. Customer will send the non-operational Equipment to KTI's repair facility. "On-Site Maintenance Service" is the arrival of a KTI technician at the Customer's site to effect the repair of a non-operational piece of Equipment.

1. If "KeyTrak Edge Premier Service" is listed in the Items to be Supported section on the Maintenance Quote, KTI will provide On-Site Maintenance Service repair visits for the contracted period for failures that result from normal use and excludes any failures resulting from the exclusions set forth above. For Equipment covered by the KeyTrak Edge Premier Service, if, during an On-Site Maintenance Service repair visit, KTI deems Depot Remedial Maintenance necessary, then KTI will pay all freight and insurance costs for these shipments.
2. If "Gold Preferred Package" is listed in the Items to be Supported section on the Maintenance Quote, KTI will provide 3 On-Site Maintenance Service repair visits per 12-month period contracted for herein for failures that result from normal use and excludes any failures resulting from the exclusions set forth below. There will be no carryover of unused On-Site Maintenance Service repair visits. Customer must advise KTI at the time of maintenance request which type of service Customer wants to use, On-Site Maintenance Service or Depot Remedial Maintenance. Upon use of all On-Site Maintenance Service repair visits, Remedial Maintenance Service will automatically be Depot Remedial Maintenance Service. For Equipment covered by the Gold Preferred Package, Customer agrees to pay all freight and insurance costs for all shipments related to Depot Remedial Maintenance.

DELIVERY AND SHIPMENTS

Customer will be responsible for all freight, handling, and insurance charges for all shipments to or from Customer. Customer acknowledges that any and all delivery and installation dates are approximate. Customer further acknowledges and agrees that KTI shall not be liable for loss or damage due to delay in delivery or installation.

INVOICING AND PAYMENT

Customer will be invoiced by KTI for all amounts due under this Agreement. All invoices will be sent to Customer via electronic mail (e-mail) over the Internet. Customer agrees to provide KTI a valid Internet e-mail address to receive such invoices. KTI shall not be required to provide a hard copy invoice. Payment is due upon receipt of invoice. If any payment is not received within thirty (30) days of the invoice date, Customer will be in default of this Agreement. The obligations of KTI under this Agreement are conditioned upon Customer's timely payment of the amounts due hereunder. Any obligation or payment due KTI may be transferred or assigned by KTI upon notice to Customer, and such transferee or assignee shall have the rights, powers, privileges, and remedies of KTI hereunder, without right of off-set or counterclaim by Customer. No statement on any check or any letter accompanying any payment will be deemed an accord and satisfaction, and KTI may accept such payment without prejudice to KTI's right to recover the balance of amounts due under this Agreement or pursue any other remedy available in this Agreement, at law or in equity. All amounts are in U.S. dollars.

TERM

The term of this Agreement (a) shall begin on the first day of the month following the month that the Equipment set forth on Purchase Quote is installed; or (ii) if there is no equipment to be installed, on the Maintenance Effective date listed on Maintenance Quote; (b) and continue for the Included Support term set forth on Purchase Quote ("Original Term"). If an Additional Maintenance Term Option ("Additional Term") is purchased on Maintenance Quote, such term will begin upon the expiration of the Original Term. If an Additional Maintenance Term Option is not selected, then this Agreement will terminate automatically at the end of the Original Term. The Original Term, Additional Term and Extension Term are referred to collectively as the "Term." Notwithstanding anything to the contrary stated herein, KTI may terminate this Agreement, or any obligations hereof, upon 45 days' prior written notice to Customer.

Initial: _____

PURCHASE ORDERS

Customer acknowledges and agrees that any pre-printed or other terms and conditions contained in Customer purchase orders, or other Customer documents, which conflict with the terms and conditions of this Agreement, or which increase the scope of KTI's obligations or its potential liability hereunder, shall be of no force or effect.

The persons signing below on behalf of each party represent and warrant that they are duly authorized to execute this Agreement and bind their respective parties to the terms and conditions of this Agreement, and that no other signatures are required.

Account: K60644

Burnet County Jail

900 County Ln

Burnet

TX 78611

By: _____

Printed Name: _____

Title: _____ Date: _____

Billing Email Address: _____

Accepted by:

KeyTrak, Inc.

200 Quality Circle

College Station, TX 77845

Ph: 800-541-5033

By: _____

Printed Name: _____

Title: _____ Date: _____

Deal Key: BLAKEJAC012726090531 - 01

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

27.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action regarding the purchase of a cattle trailer for the Burnet County Sheriff's Office from fund 100-5600-5760 MACH/EQUIP (CAPITALIZED), in an amount not to exceed \$36,895. (Wilson)

Attachments

Cattle Trailer Quotes



Ashley Edwards <aedwards@burnetcountytexas.org>

Livestock Trailer Quote

Patty Kirkpatrick, Oconnor Trailers <trailers@tstar.net>

Fri, Jun 12, 2026 at 10:56 AM

Reply-To: trailers@tstar.net

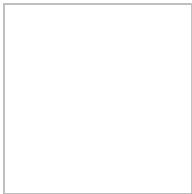
To: aedwards@burnetcountytexas.org

yes thank you

On Fri, 12 Jun 2026 09:59:22 -0500, Ashley Edwards <aedwards@burnetcountytexas.org> wrote:

I can not give the go ahead til Tuesday. The Department needs to review it. I just need to let them know it would be less than a week turn around. Is that correct?

Thank you,
Ashley Edwards
Internal Auditor
512-715-5211 office



On Fri, Jun 12, 2026 at 9:43 AM Patty Kirkpatrick, Oconnor Trailers <trailers@tstar.net> wrote:

Working on a driver as we speak but I would say by Tuesday or Wednesday if you can go ahead and give me the go ahead I will finish line and everything up I will shoot over it quotes shortly

On Fri, 12 Jun 2026 09:41:27 -0500, Ashley Edwards <aedwards@burnetcountytexas.org> wrote:

Can I get an official quote?
How quickly can you get it?

Is O'Connor Trailers willing to follow Burnet County purchasing policy?

1. Original invoice with the remittance slip must be sent to: Burnet County Auditor, 220 S. Pierce. Burnet TX 78611
2. Payment may be expected within 30 days of receipt of goods and invoice.
3. C.O.D. shipment will not be accepted.
4. Purchase Order numbers must appear on all shipping containers, packing slips, and invoices. Failure to comply with the above request may delay payment.
5. All goods are to be shipped F.O.B. Destination unless otherwise stated.
6. All materials and services are subject to approval based on the description on the face of the purchase order or appendages thereof. Substitutions are not permitted without approval of the Requesting Department. Material not approved will be returned at no cost to the County.
7. All goods and equipment must meet or exceed all necessary city, state, and federal standards and regulations.
8. Vendor or manufacturer bears risk of loss or damage until property is received and/or installed.

9. Seller acknowledges that the buyer is an equal opportunity employer. Seller will comply with all equal opportunity laws and regulations that are applicable to it as a supplier of the buyer.
10. The County is exempt from all federal excise and state tax- ID# 99-9999999.

Thank you,
Ashley Edwards
Internal Auditor
512-715-5211 office

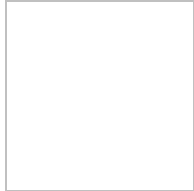


On Fri, Jun 12, 2026 at 9:37 AM Patty Kirkpatrick, Oconnor Trailers <trailers@tstar.net> wrote:
I have one that I can get for you pretty quickly it is in stock it would be 17,575 Plus tt&l freight included

On Fri, 12 Jun 2026 08:53:13 -0500, Ashley Edwards <aedwards@burnetcountytexas.org> wrote:

Good Morning,
Burnet County is looking at buying a livestock trailer. I have attached the specifications the county is looking for in a trailer. If you have one IN STOCK, can I please get an official quote?

Thank you,
Ashley Edwards
Internal Auditor
512-715-5211 office



LJD Sales - Lampasas

Phone: +15125640363
1573 Barnes St
Lampasas, Texas
Email: ljdsales1@gmail.com



2025 Delco - Gooseneck Livestock Trailer 6'8 X 24' - 14 Ply Tires

Type	Trailer or Truck Bed	Category	Stock / Stock Combo Trailer
Stock#	40091	VIN	5WWGL2439S6040091
Location	LJD Sales - Lampasas	Year	2025
Status	Available	Condition	New
Manufacturer	Delco Trailers	Model	- Gooseneck Livestock - 6'8 X 24
Floor Length	288in / 24ft	Floor Width	80in / 6ft 8in
Floor Height	78in / 6ft 6in	GVWR	14000
Weight	7450	Payload Capacity	6550
Axle Capacity	7000		
Color	Black	Pull Type	Gooseneck
Axles	2	Suspension Type	Torsion Suspension
Construction	Steel	Nose Type	Flat
Roof Type	TARP	Subtitle	LIVESTOCK

<https://ljdsaleslampasas.com/unit/2025-delco-gooseneck-livestock-trailer-6-8-x-24-14-ply-tires-664867>

Price: \$16,180.00

Description

STOCK #40091
GOOSENECK LIVESTOCK TRAILER
6'8 X 24
14 PLY TIRES
14000 GVWR
7450 LB EMPTY WEIGHT
10 GA FENDERS
2 5/16 ROUND 25K GOOSENECK COUPLER
(2) 7K AXLES
BUTTERFLY REAR GATES
BLACK
ST235/85R16 LRG RADIAL 14 PLY TIRES
12K SPRING LOADED JACK(SINGLE)
8" 10# I-BEAM NECK
1"X3" TUBING SIDES
STANDARD 6'6 TALL
TARP 6'8 WIDE (BLACK)
TREATED PINE WOOD FLOOR
FULL SIZE ESCAPE DOOR (PASSENGER SIDE)
24" GRAVEL GAURD(ALUMINUM)
BACKUP LIGHTS
CLEAN OUT ON FRONT

**** Website: ljdsaleslampasas.com ****

LJD SALES & RENTALS

!! EVERY DAY IS SALE DAY !!

QUALITY AT AFFORDABLE PRICES

LJD SALES & RENTALS - Largest Independent Trailer Dealer in Central TEXAS

=====Delivery Available=====

Financing Available = sheffieldfinancial.com

trailersolutions-financial.com/credit_app/application/275

Skid Steer Attachments - Belltec - Jenkins - Montana - CL FAB

Generac Generators 26KW & 24KW - INCL. Transfer Switch

Keywords: landscape trailers, livestock trailers, cattle trailers, enclosed cargo trailers, ATV trailers, utility trailers, open trailers, dump trailers, trailer parts, tilt trailers, gooseneck trailers, motorcycle trailers, heavy and light equipment trailers, car hauler trailers, side load trailers, tractor trailers, utility trailers, enclosed trailers, flatbed trailers, deck over trailers, enclosed trailers, gooseneck trailers, bumper pull trailer, trailer rental, skid steer attachments, land levelers, hay spears, augers, auger bits, Belltec Augers, Belltec Equipment, Belltec Skid Steer Attachments, Generac Generators Jenkins Equipment, Jenkins Skid Steer Attachments, CL Fab Montana Equipment, Montana Post Drivers, Creager Equipment, Tiger Trailers, AMW Trailers Texas Pride Trailers, US BUILT Trailers, Delco Trailers, Lacosta Trailers, Lion Trailers, East Texas Trailers, Triple R Trailers, Stallion Trailers, Coffee Creek Trailers, Calico Trailers, Golden Arm Trailers, Texline Trailers, tow dolly, Tow Master, B & W Hitches, Rhino Straps, chains, boomers, ratchets, tow straps, spare tire & wheels, towing accessories, safety straps, Interstate Batteries, Weigh Safe Hitches, gooseneck accessories, Warhawk Mowers - Trailer rentals - Gooseneck equipment trailer

rentals - Flatbed / deck over gooseneck trailer rentals - Dump trailer rentals - Utility trailer rentals - Car hauler trailer rentals - Equipment trailer rentals - Livestock trailer rentals

Features

- Doors, Windows & Ramps
 - Side Door
 - Split Rear Doors
- Exterior Features
 - Baked Paint
 - Fenders
 - Powder Coated Paint
 - Smooth
 - Treated Wood Floor
 - Tarp
- Jack & Coupler Features
 - Manual Jack
 - 2 5/16" Coupler
- Safety Convenience & Electrical
 - 7Way Plug
 - DOT Approved Lighting
 - Insulated Wire Harness
 - LED Lighting
 - Spare Tire Mount
- Wheels & Suspension Features
 - Break away Switch
 - 8 Hole Wheels
 - Electric Brake(s)
 - Spring Suspension

Early Trailer Sales

901 Early Blvd

Early, Texas (TX) 76802

Call Us: (325) 646-2022

<https://www.earlytrailersales.com/>



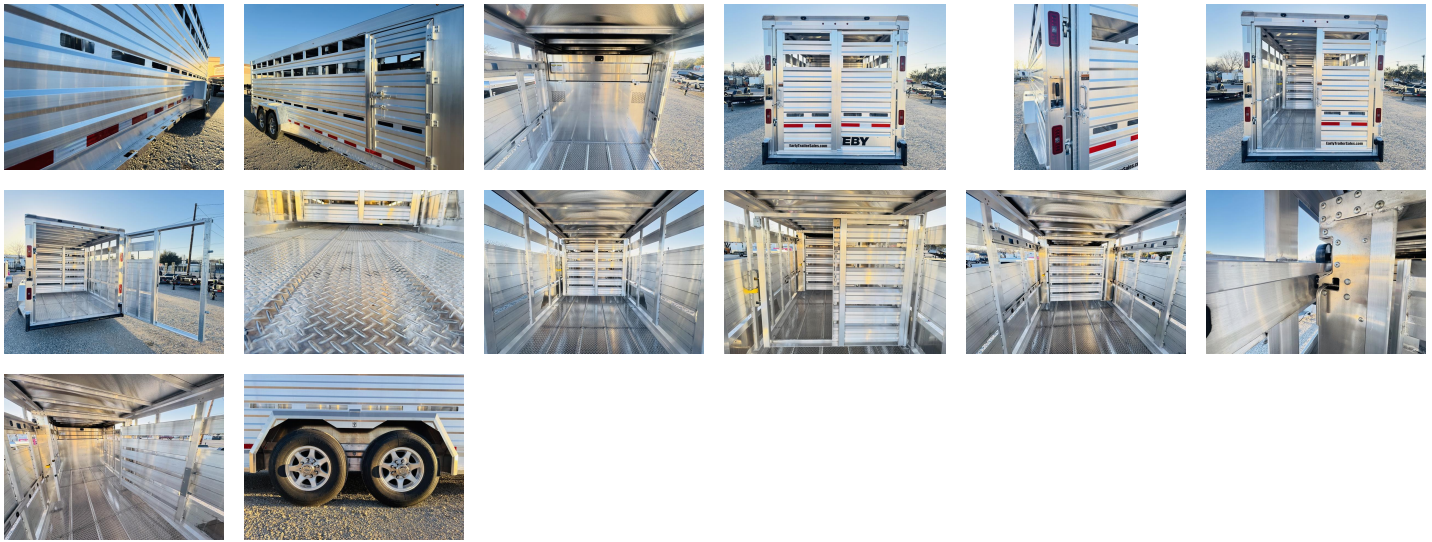
2027 EBY MAVERICK 24'X6'11" GOOSENECK LIVESTOCK \$36,895



2027 Eby Maverick 24'x6'11"x6'7" ALUMINUM Gooseneck Livestock Trailer w/2-7000 lb. EZ Lube Torsion Brake Axles, 16" 14 Ply Tires on 865 Aluminum Wheels, Spare Bracket w/Spare Included, 7RV Plug, Single 12k RAM Jack, 2-5/16" 30k Demco EZ Latch Coupler, LED Lights, Front Breastplate Vents, Double Wall Nose Construction. Cast Aluminum Corner Reinforcements, 7" Extruded Aluminum Slats on 1" x 4-1/4" Posts on 24" Centers, .115 6061T-6 Aluminum Diamond Plate w/(4) 1" Ridges, 33" Wide Side Escape on Curbside, Rear Full Swing Slam Gate w/Slider, One Piece .040 Aluminum Roof, 1 Rolling Center Gate, 1 Swing/Slide Center Gate at Rear, Gate in Nose (Trimark 1145) , (2) LED Interior Lights, (2) Rear LED Load Lights, Smooth Interior Walls, Forged Aluminum Fenders, Empty Wt. 4400 lb., Carry Capacity 9600 lb., GVWR 14,000 lb., Color: Silver, NOT Eligible for RTO.

PHOTOS





HIGHLIGHTS

- **Condition** NEW
- **Availability** In Stock
- **Stock Number** 14187
- **Vin** 14187
- **Vehicle Type** Trailer
- **Category** Livestock
- **Color** Silver
- **Length** 24 ft
- **Width** 6 ft 11 in
- **GVWR** 14000 lbs
- **Axle Capacity** 7000 lbs
- **Hitch Type** Gooseneck

MANUFACTURER INFO

DISCLAIMER

Advertised pricing excludes applicable taxes title and licensing and are subject to change without notice. Pricing may exclude any added parts, accessories or installation unless otherwise noted. Sale prices include all applicable offers. Not all options listed available on pre-owned models. Contact dealer for details.

INVOICE

O'Connor Trailers LLC
po box 355
Marble Falls, TX 78654-0355

trailers@tstar.net
+1 (830) 798-2196
OCONNOR TRAILERS

Bill to
BURNET COUNTY

Invoice details
Invoice no.: 26-2263
Terms: Net 30
Invoice date: 06/12/2026
Due date: 07/12/2026

#	Product or service	Description	Qty	Rate	Amount
1.	Sales	24' stock trailer gn black graytarp freight included			\$17,575.00
2.		ttl upon arrival. if exempt plates county will bring plate upon pick up.			
				Total	\$17,575.00

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

28.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action on approval to apply for the Texas Hill County Trails Region grant to purchase a sign for the Historic Jail Museum, with a requested award of \$2,000 and no match requirement. (Wilson)

Attachments

THCTR Small Grants Program Guidelines
THCTR Small Grant Application
BURNET COUNTY JAIL MUSEUM
Jail Museum Sign Quote.docx

Texas Hill Country Trail Region
\$2000 Small Grants Program



Guidelines:

The Texas Hill Country Trail Region offers small grants to help fund special projects, events, and programs to promote heritage tourism within the region. These grants are designed to promote public awareness of the history of the Texas Hill Country Trail Region, encourage community involvement and participation, and enhance the visitor experience.

Annual grant amount per project is \$2,000 and the Texas Hill Country Trail Region will give out three (3) grants per fiscal year during the months of November, March and July.

Types of projects considered:

- Printed materials and publications (walking/driving tours, travel guides)
- Exhibit development
- Website development
- Interpretive or way-finding signage
- Educational programs for the general public
- Workshops designed to develop or improve heritage tourism

Types of projects NOT considered:

- Bricks and mortar projects, structural improvements, or capital purchases
- Operating (includes salaries and wages), administrative, or maintenance expenses
- Projects that advocate politics or religion
- Projects for individuals
- Projects or groups or entities without official status or a Federal Tax ID number

Eligibility Requirements:

- Applicant must be a current partner of the THCTR or affiliated with a current partner.
- Applicant must be a 501(c)(3), 501(c)(6), or government entity
- Project must be within the 19 counties of the Texas Hill Country Trail Region
- Project must be open and accessible to the general public

Project Requirements:

- Application project or event must be completed within 6 months of receiving grant money. Exceptions can be made on a case by case bases with a formal letter of explanation.
- Recognition of the Texas Hill Country Trail Region as a partner or contributor in a News Release, including use of the THCTR logo on printed and promotional materials
- Report of project one month before start date and three months following project or event completion



TEXAS HILL COUNTRY TRAIL REGION \$2000 GRANT APPLICATION

Date: _____

Project Title: _____

Project Category:

- ☐ Printed Materials and Publications
- ☐ Exhibit Development
- ☐ Website Development
- ☐ Interpretive or Way-Finding Signage
- ☐ Educational Programs for the General Public
- ☐ Workshops to Develop Heritage Tourism
- ☐ Advertising

Grant Amount Requested: _____

Organization Name: _____

Location of Activity: _____

Project Manager: _____

Name

Phone

Email

Organization Director: _____

Name

Phone

Email

Mailing Address: _____

Phone: _____ Website: _____

Federal Taxpayer ID#: _____

Organization's Mission Statement: _____

SUBMISSION REQUIREMENTS

- ☐ Original signed application
- ☐ Copy of IRS letter determining tax exempt status

REPORTING

- **One Month Before Event or Project Commencement** - Update on project timeline, budget, contact information, planned marketing efforts
- **Three Months Following Event or Project Completion** - Evaluation of accomplishments or success.

SUPPORTING DOCUMENTS

Please provide any supporting documents you have to fully explain how the grant money will be spent including a break down of expenses.

APPLICATION CERTIFICATION

We acknowledge the review of the proposal packet and certify its accuracy and completeness:

Applicant Organization Director or Authorized Representative:

Signature: _____

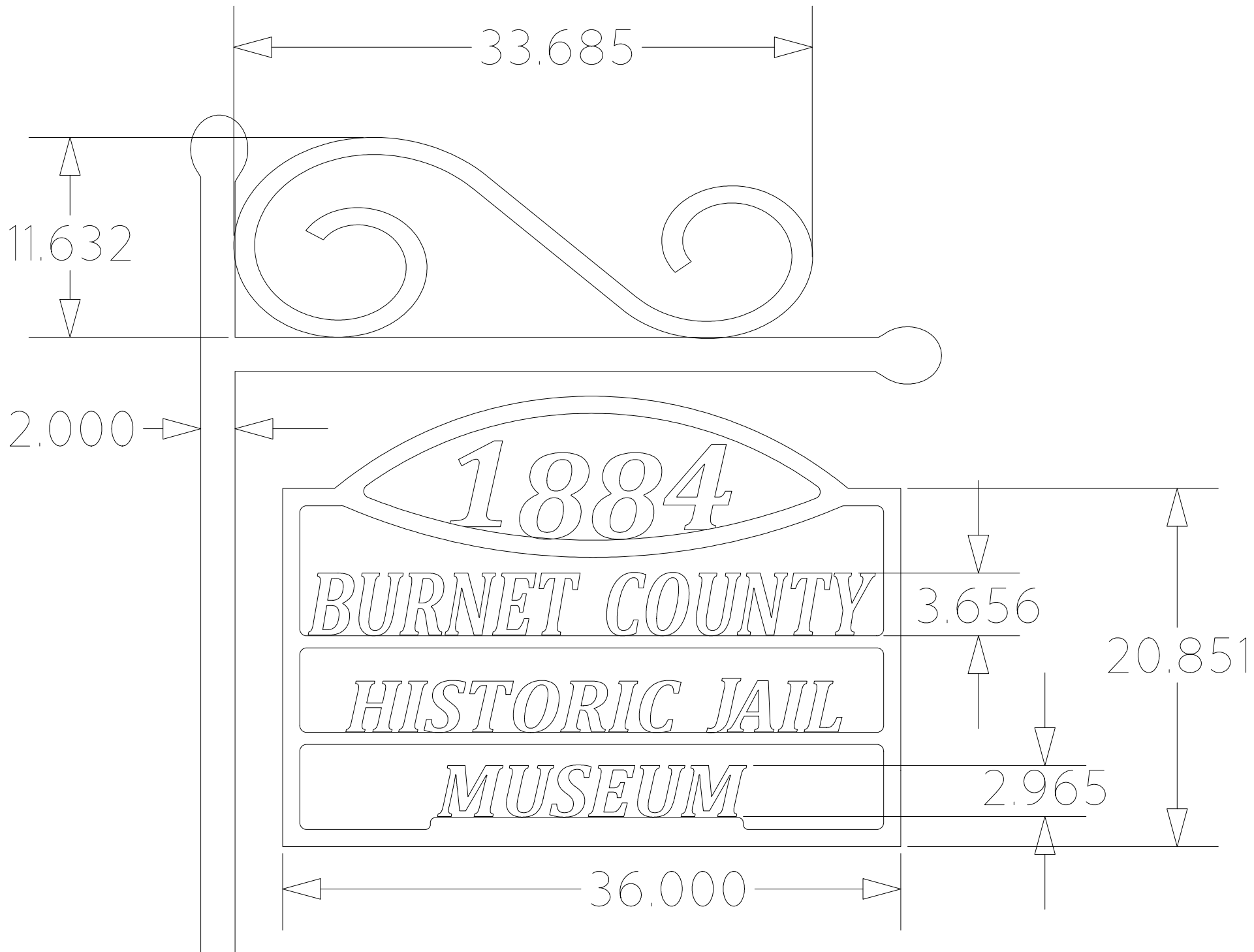
Print Name and Title: _____

Please send application and all supporting documents to:

Joanne Crawford, CTE
Executive Director, Texas Hill Country Trail Region
P O Box 93041 - Austin, TX 78709

For more information or assistance with the application, contact Joanne at info@txhillcountrytrail.com.

* Partner fees may be assessed if your county is not paid in full.



Nailhead Spur Company
1840 E. Polk St.
Burnet, TX 78611
512-588-6112
nailheadspur@gmail.com

6/22/2026

Blair Manning
bmanning@burnetcountytexas.org
737-251-3021

Re: Museum Sign

We would like to say Thank You for allowing us to provide you with the following estimate* for:

Item Description:	Amount
Signage at Burnet County Historic Jail museum that is readable from both sides, additional sign underneath to state hours of operation and to include post to install on location.	
Estimated cost for signage and does not include installation	\$1,500 - \$1,700

Thank you once again for giving us the opportunity to bid for your project. If you have any questions, please let us know by calling 512-588-6112 or email us at nailheadspur@gmail.com.

Thank you,

Juanita Estrada

Nailhead Spur Company

This quote is valid for 5 days.

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

30.

Meeting Date: 07/07/2026

Subject

Discuss, consider, and take appropriate action regarding accepting or rejecting proposals received for Bid No. 26-5600-01, a turnkey and fully operational 230 kW Diesel Generator System for the Burnet County Sheriff's Office, in an amount not to exceed \$206,170 from fund 710-6895-5300. (Wilson)

Attachments

26-5600-01 Generator Unofficial Bid Tab
Blank Bid Contract

Unofficial Bid Tab 26-5600-01
230 kW Diesel Generator System
6/16/26 @ 10:00 AM

Bidder	Cost
Capital Power Systems	\$132,980.00
Texas Municipal & Industrial LLC	\$206,169.00
Alliance Electrical Group, LLC	\$143,680.00
GenServ, LLC	\$105,790.00

CONTRACT

STATE OF TEXAS COUNTY OF BURNET COUNTY

WHEREAS, The attached bid package, including but not limited to the **Cover Sheet, Terms & Conditions, Specifications, and Bid Sheet(s)** for the item(s) being published for competitive bid, were solicited pursuant to Texas Local Government Code 262.021; and

WHEREAS, The Burnet County Commissioners Court as the governing body of Burnet County did on _____, 20____ award a contract to _____, Vendor for furnishing the materials, equipment, supplies, and/or services in quantities and at prices as set forth in the above-attached bid package; and

THEREFORE, Knowing all men by these present, that this contract is entered into by Burnet County, Texas, (hereinafter called "County") and the undersigned Vendor (hereinafter called "Vendor").

Witnesseth

THAT IN ACCORDANCE with the above attached bid package , the Vendor will perform in accordance with the terms thereof and the County agrees to make payment for such items or services purchased on appropriate Purchase Orders in accordance with the items of said bid package which is made a part of this contract and incorporated herein for all purposes contingent on respective equipment, materials and supplies/services covered by any claims that (1) conform to the attached specifications, (2) the equipment, materials, and supplies/services were delivered in good condition, and (3) services contracted for the Commissioners Court have been satisfactorily performed.

Prior Agreements Superseded

This Contract, with the entire bid package, including but not limited to the Cover Sheet, Terms & Conditions, Specifications, Bid Sheet(s), and any required supporting literature, brochures, and/or data sheets or samples, incorporated herein constitutes the sole agreement of the parties to the agreement and supersedes all oral or written previous and contemporary agreements between the parties and relating to matters herein.

Amendment

No amendment, modification or alteration of the terms of this contract shall be binding unless same is in writing, dated subsequent to the date of this contract, and duly executed by authorized representatives of each party.

IN TESTIMONY WHEREOF: Witness our hands at Burnet, Texas, effective as of the date awarded above, if any.

VENDOR

BURNET COUNTY

BY: _____
AUTHORIZED AGENT

BY: _____
COUNTY JUDGE

Failure to sign the Contract page(s) may disqualify the BID from being considered by the Commissioners Court. However, this contract is not valid until awarded in Commissioners Court.

Burnet County Commissioners Court

Jim Luther Jr.
Precinct 1

Damon Beierle
Precinct 2

Bryan Wilson
County Judge

Chad Collier
Precinct 3

Joe Don Dockery
Precinct 4

Special Session

31.

Meeting Date: 07/07/2026

Subject

Acknowledgment of Receipt:

- (a) PEC Utility Connections - June 22, 2026;
 - (b) PEC Utility Connections - June 30, 2026;
 - (c) Texas Veteran's Commission TVC-FVA Compliance Visit Letter;
 - (d) City of Marble Falls Press Release - Cancels Stage 3 Water restrictions and Returns to Stage 2 Water Restrictions;
 - (e) Burnet Central Appraisal District FY27 Proposed Budget Letter.
 - (f) CARTS Requested FY27 Budget;
 - (g) Texas Department of Transportation ADA SCAT Title VI Survey Status - Red; and
 - (h) Marble Falls Area EMS Burnet County Update - June 30, 2026.
-

Attachments

PEC Letter
PEC Letter and Report 06.29.26
VSR_Burnet County_GEN - signed
Stage 2 - Cancel Stage 3_06.18.26
BCAD FY27 Proposed Budget
CARTS Requested FY27 Budget
TxDOT ADA SCAT Title VI Survey Status Red
MFAEMS - Burnet County Update - 06-30-26



June 22, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.

(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District



Pedernales Electric Cooperative, Inc.

New Location Connects - Unincorporated Area

06/14/2026 to 06/20/2026 Run Date 06/22/2026

Liberty Hill

Burnet County

<u>District</u>	<u>County</u>	<u>Physical Address</u>	<u>City</u>	<u>Zip</u>
Liberty Hill	Burnet County	137 SAWTOOTH	BERTRAM	78605
Liberty Hill	Burnet County	4011 E HWY 29 MH 2	BURNET	78611
Liberty Hill	Burnet County	4011 E HWY 29 MH 1	BURNET	78611
Liberty Hill	Burnet County	1107 CR 264 -WH 7	BERTRAM	78605
Liberty Hill	Burnet County	1113 CR 118	BURNET	78611
Liberty Hill	Burnet County	309 SERENITY DR	BERTRAM	78605
Liberty Hill	Burnet County	835 NORTH OAK VISTA DR	BURNET	78611
Liberty Hill	Burnet County	4011 E HWY 29 RV OFFICE	BURNET	78611
Liberty Hill	Burnet County	4700 US HWY 281-WAREHOUSE	BURNET	78611
Liberty Hill	Burnet County	5325 W HWY 29 GATE&LIGHTS	BERTRAM	78605
Liberty Hill	Burnet County	115 SANDIA LOOP	KINGSLAND	78639



June 29, 2026

The Honorable Bryan Wilson
220 S. Pierce
Burnet, Texas 78611

Dear Judge Wilson:

Pedernales Electric is required to comply with state statute Sec. 366.005. NOTICE OF UTILITY SERVICE CONNECTIONS.

(a) An electric utility shall compile a list for each county in this state of the addresses located in an unincorporated area of the county at which the electric utility has made new electric service connections. The electric utility shall submit the list to the county judge of the county, or to a county officer or employee designated by the county judge, who shall forward the list to each authorized agent having jurisdiction over an area in which an address on the list is included.

Adhering to the compliance, please find the attached New Location Connects for Burnet County. If you have any questions, please feel free to contact me at (830) 330-2636.

Sincerely,

Heather Miller
Administrative Assistant
Liberty Hill District



Pedernales Electric Cooperative, Inc.

New Location Connects - Unincorporated Area

06/21/2026 to 06/27/2026 Run Date 06/29/2026

Liberty Hill

Burnet County

<u>District</u>	<u>County</u>	<u>Physical Address</u>	<u>City</u>	<u>Zip</u>
Liberty Hill	Burnet County	600 OXBOW TRAIL - BARN	MARBLE FALLS	78654
Liberty Hill	Burnet County	247 CHESTNUT CROSSING	BURNET	78611
Liberty Hill	Burnet County	259 CR 135 L25	BURNET	78611
Liberty Hill	Burnet County	1315 CR 200A	BURNET	78611
Liberty Hill	Burnet County	1335 CR 264	BERTRAM	78605
Liberty Hill	Burnet County	1821 LEGENDS PKWY BOAT HOUSE	KINGSLAND	78639

LAURA KOERNER
US Navy Veteran
Chairwoman

CHUCK WRIGHT
US Marine Corps Veteran
Secretary



MIKE P. HERNANDEZ
Corporal, US Marine Corps (Retired)
Member

MARY LOPEZ DALE
US Army Veteran
Member

THOMAS P. PALLADINO
Colonel, US Army (Retired)
Executive Director

TEXAS VETERANS COMMISSION

June 17, 2026

The Honorable Bryan Wilson
County Judge
Burnet County
220 S. Pierce Street
Burnet, TX 78611

Re: TVC-FVA Compliance Visit: GEN25-T-001

By Title 40, Part 15, Chapter 460, Rules 460.20 - 460.24, Texas Administrative Code, The Texas Veterans Commission (TVC) Grants for Veteran Services (GVS) Fund for Veterans' Assistance (FVA) conducted a monitoring visit on March 27, 2026.

The objectives of the visit were to ensure:

- TVC grant funds are protected from fraud, waste, and abuse;
- TVC grant funds are spent efficiently for authorized purposes in compliance with the Grant Agreement, and TVC Governing Documents;
- Performance benchmarks are being met; and
- High-quality services are being delivered.

GRANT SUMMARY

Grantee was awarded the following grant to provide the following service(s):

Grant Program	Service(s)
General Assistance - Organizational Transportation Fleet	Transportation services in support of basic needs, work, school, medical appointments, or other non-social events or activities.

Performance: Grantee reported serving 156 of 115 (128.7%) unduplicated beneficiaries through the February 2026 Performance and Expenditure Report (PER).

VISIT SUMMARY

FINDINGS

Finding #1: Texas Veterans Commission (TVC) Recognition

Grantee did not meet the TVC recognition requirement on their website: incorrect statement.

Action Required: None. Grantee updated their website with correct TVC statement.

Reference: 2025-26 Request for Applications (RFA), 3.13. Texas Veterans Commission Recognition (Page 9)

Finding #2: Veteran and Family Services Satisfaction Survey (VFSSS)

Grantee has not distributed the survey to beneficiaries.

Action Required: None. Grantee is aware of the requirement to distribute the survey to all beneficiaries.

- Survey: www.surveymonkey.com/r/FVAGrantees
- QR Code: tvc.texas.gov/wp-content/uploads/2025/03/VFSSS-QR-Code.png
- QR Code Poster: tvc.texas.gov/wp-content/uploads/2025/03/VFSSS-QR-Code-Poster.pdf

References: FVA Grantee Newsletter: Vol. 9, March 2025; and TVC GVS FVA Grantees homepage: www.tvc.texas.gov/grants/grantees/

Finding #3: Grant Reporting – Inaccurate Beneficiary Information

Grantee reported inaccurate beneficiary information. Grantee reported multiple beneficiaries by names not matching their full legal name displayed on eligibility documents.

Action Required: None. Grantee is aware of the requirement to report a beneficiary by their full legal name on eligibility documents. Grantee confirmed beneficiaries' full legal names and appropriate corrections have been made in the TVC Grants Portal, Fluxx.

References: Annex A: 2025-26 Terms and Conditions, 20. False Statements (Page 8); Beneficiary Eligibility Documentation Requirements (BEDR), Name Changes (Page 4)

Your time and cooperation are greatly appreciated. Should you have any questions or concerns, please contact Carl Ross, Compliance Officer, at 737/389-1191 or carl.ross@tvc.texas.gov.

Thank you for your partnership in supporting Texas Veterans and their families.

Sincerely,

A handwritten signature in blue ink, reading "Ervey Leos Jr.", with a stylized flourish at the end.

Ervey Leos Jr., Director
Grants for Veteran Services
Texas Veterans Commission



Press Release

FOR IMMEDIATE RELEASE

June 18, 2026

Contact: Christina McDonald, City Secretary/Public Information Officer

Phone: 830.798-7060

Email: cmcdonald@marblefallstx.gov

Website: www.marblefallstx.gov

City of Marble Falls Cancels Stage 3 Water Restrictions and Returns to Stage 2 Water Restrictions

MARBLE FALLS, Texas – The City of Marble Falls has officially cancelled Stage 3 Water Restrictions and returned to Stage 2 Water Restrictions effective immediately, following the successful completion of recent water infrastructure improvements.

The recently completed improvements have enhanced the City's water system capacity and reliability, allowing officials to ease conservation measures while continuing to promote responsible water use throughout the community.

While conditions have improved, Stage 2 Water Restrictions remain in effect for all City of Marble Falls water customers, both inside and outside the city limits. Residents and businesses are encouraged to continue conserving water to help ensure a sustainable supply, particularly during periods of high demand and seasonal drought conditions.

The City appreciates the cooperation and commitment demonstrated by our residents, businesses, and visitors during Stage 3 restrictions. Their efforts played a vital role in preserving our water resources while these important infrastructure projects were completed.

Information regarding current Stage 2 Water Restrictions, watering schedules, and conservation requirements is available through the City of Marble Falls.

Stage 2 Watering Restrictions

Under Stage 2, irrigation of landscaped areas utilizing spray irrigation, including automatic irrigation systems, hose-end sprinklers, and soaker hoses, is limited to a once-weekly watering schedule.

Permitted Outdoor Watering Hours:

- Midnight to 10:00 a.m.
- 7:00 p.m. to Midnight



Watering Schedule:

- Residential odd-numbered addresses: Wednesday
- Residential even-numbered addresses: Thursday
- Commercial properties and public schools with odd-numbered addresses: Friday
- Commercial properties and public schools with even-numbered addresses: Tuesday
- Hose-end irrigation for odd-numbered residences: Saturday
- Hose-end irrigation for even-numbered residences: Sunday

The City encourages all customers to continue practicing water conservation habits to help maintain a reliable water supply for the entire community.

For additional information regarding Stage 2 Water Restrictions, watering schedules, conservation requirements, and the City's Drought Contingency Plan, visit www.marblefallstx.gov or contact City Hall at 830-693-3615.

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BURNET CENTRAL APPRAISAL DISTRICT

P. O. BOX 908 / 223 SOUTH PIERCE

BURNET, TEXAS 78611

PHONE (512) 756-8291

FAX (512) 756-7873

June 11, 2026

Presiding Officer of the Governing Body
Burnet County
220 South Pierce
Burnet, TX 78611

Dear Presiding Officer:

In order to assist you with your budgetary process, the following items are enclosed for your review.

1. BCAD 2027 Proposed Budget
2. Proposed Salaries & Benefits

Estimated Allocation Amount: \$780,638.69

The allocation amount is an estimate for budget formation purposes. The actual amount will be based on the 2026 percentage-of-levy method. However, changes in your budget or changes in the budgets of other entities will impact the final amounts.

If you need additional information, please let me know.

Sincerely,



Stan Hemphill
Chief Appraiser

BURNET COUNTY JUDGE

JUN 16 2026

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

WAGES:	APPRAISAL	COLLECTION	TOTAL
Salaries	\$ 1,162,400.00	\$ 227,600.00	\$ 1,390,000.00
Vehicle compensation	\$ 15,000.00	\$ -	\$ 15,000.00
Appraisal Review Board	\$ 70,000.00	\$ -	\$ 70,000.00
Tax Payer Liason	\$ -	\$ -	\$ -
Total	\$ 1,247,400.00	\$ 227,600.00	\$ 1,475,000.00
BENEFITS:			
Employee Health / Life	\$ 287,128.00	\$ 72,872.00	\$ 360,000.00
Disability	\$ -	\$ -	\$ -
Retirement	\$ 171,920.00	\$ 33,230.00	\$ 205,150.00
Unemployment Compensation	\$ 2,980.00	\$ 1,064.00	\$ 4,044.00
Social Security	\$ 90,144.00	\$ 17,411.00	\$ 107,555.00
Workers Compensation	\$ 6,036.00	\$ 664.00	\$ 6,700.00
Total	\$ 558,208.00	\$ 125,241.00	\$ 683,449.00
Building Operating Expense:			
Janitorial	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Pest Control	\$ 2,500.00	\$ -	\$ 2,500.00
Telephone	\$ 18,000.00	\$ 6,000.00	\$ 24,000.00
Utilities	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Building Maintenance	\$ 17,500.00	\$ 2,500.00	\$ 20,000.00
Total	\$ 68,000.00	\$ 18,500.00	\$ 86,500.00
SUPPLIES:			
Computer	\$ 5,625.00	\$ 1,875.00	\$ 7,500.00
Janitorial	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Appraisal	\$ 600.00	\$ -	\$ 600.00
Total	\$ 8,475.00	\$ 2,625.00	\$ 11,100.00
PROFESSIONAL:			
IT	\$ 80,000.00	\$ -	\$ 80,000.00
FIELD DEVICES	\$ 20,500.00	\$ -	\$ 20,500.00
Homestead Review SB 1801	\$ 23,600.00	\$ -	\$ 23,600.00
Just Appraised	\$ 31,960.00	\$ -	\$ 31,960.00
Carahsoft/Transunion	\$ 11,000.00	\$ -	\$ 11,000.00
Security	\$ 14,400.00	\$ -	\$ 14,400.00
Premium Only Plan Fee	\$ 485.00	\$ -	\$ 485.00
Audit	\$ 16,000.00	\$ -	\$ 16,000.00
Legal Fees / Litigation / Arbitration	\$ 50,000.00	\$ -	\$ 50,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

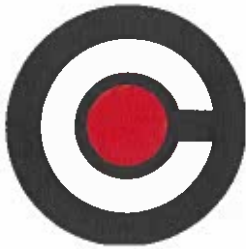
Registration Fees	\$ 4,500.00	\$ -	\$ 4,500.00
Certification / Recertification Expense	\$ 30,000.00	\$ -	\$ 30,000.00
Training	\$ 3,000.00	\$ -	\$ 3,000.00
Capitol Appraisal	\$ 15,122.00	\$ -	\$ 15,122.00
Lexis/Nexis	\$ 3,300.00	\$ -	\$ 3,300.00
Mapping services	\$ 41,655.00	\$ -	\$ 41,655.00
Aireal Maps / Change Finder Pictometry	\$ 49,500.00	\$ -	\$ 49,500.00
Total	\$ 395,022.00	\$ -	\$ 395,022.00
MAINTENANCE CONTRACTS:			
Quick Books	\$ 2,250.00	\$ 750.00	\$ 3,000.00
Copier	\$ 2,000.00	\$ -	\$ 2,000.00
Hardware & Software	\$ 142,658.00	\$ 37,342.00	\$ 180,000.00
Fax Machine	\$ -	\$ -	\$ -
Total	\$ 146,908.00	\$ 38,092.00	\$ 185,000.00
VEHICLES:			
Mileage	\$ 15,000.00	\$ -	\$ 15,000.00
Total	\$ 15,000.00	\$ -	\$ 15,000.00
INSURANCE:			
Building, Contents, Equip., & Pub Liab.	\$ 13,000.00	\$ -	\$ 13,000.00
Fidelity Bond / Crime Policy	\$ -	\$ 300.00	\$ 300.00
Liability / Employee Vehicle Use	\$ 300.00	\$ -	\$ 300.00
Total	\$ 13,300.00	\$ 300.00	\$ 13,600.00
LEASES:			
Marble Falls Office	\$ 9,059.00	\$ 27,177.00	\$ 36,236.00
Postage Meter / Machine/ Maintenance	\$ 2,062.00	\$ 688.00	\$ 2,750.00
Copiers	\$ 3,250.00	\$ -	\$ 3,250.00
Total	\$ 14,371.00	\$ 27,865.00	\$ 42,236.00
OPERATIONS:			
Postage	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Postage Office Box Fee	\$ 450.00	\$ -	\$ 450.00
BPP Renditions	\$ 3,000.00	\$ -	\$ 3,000.00
Printing	\$ 1,050.00	\$ 250.00	\$ 1,300.00
Deed Records	\$ 500.00	\$ 1,500.00	\$ 2,000.00

BURNET CENTRAL APPRAISAL DISTRICT 2027 PROPOSED BUDGET

Publications	\$ 2,800.00	\$ -	\$ 2,800.00
Office Supplies	\$ 6,750.00	\$ 2,250.00	\$ 9,000.00
Breakroom Supplies	\$ 2,400.00	\$ 600.00	\$ 3,000.00
Miscellaneous/Contingency	\$ 24,000.00	\$ 1,000.00	\$ 25,000.00
Furniture and Equipment	\$ 20,000.00	\$ 15,000.00	\$ 35,000.00
Tax Statement Processing	\$ -	\$ 50,000.00	\$ 50,000.00
Required Public Notices	\$ 6,000.00	\$ -	\$ 6,000.00
Appraisal Notice Processing	\$ 40,000.00	\$ -	\$ 40,000.00
Miscellaneous Software	\$ 500.00	\$ 3,000.00	\$ 3,500.00
Shreding	\$ 1,000.00	\$ -	\$ 1,000.00
Employee Morale/Recognitions	\$ 5,000.00	\$ -	\$ 5,000.00
Total	\$ 148,450.00	\$ 88,600.00	\$ 237,050.00
CAPITAL EXPENDITURES:			
Computer-Server	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 2,615,134.00	\$ 528,823.00	\$ 3,143,957.00

BURNET CENTRAL APPRAISAL DISTRICT'S PROPOSED POSITIONS, SALARIES, AND BENEFITS FOR 2027 BUDGET

Appraisal	2,027	SS	TCDRS	UNEMP	INS	WC
Chief Appraiser	129,740	9,925	18,942	144	12,856	395
Asst Chief Appraiser	95,000	7,268	13,870	192	17,142	292
Appraiser	74,160	5,673	10,827	192	17,142	484
Appraiser	72,000	5,508	10,512	192	17,142	470
Appraiser	56,000	4,284	8,176	192	17,142	365
Appraiser	63,000	4,820	9,198	192	17,142	411
Appraiser	53,000	4,055	7,738	192	17,142	346
Appraiser New	53,000	4,055	7,738	192	17,142	346
Appraiser	72,000	5,508	10,512	192	17,142	470
Office Mgr	90,000	6,885	13,140	192	17,142	587
Exemptions/Utility	63,000	4,820	9,198	192	17,142	194
Utility	42,000	3,213	6,132	192	17,142	129
ARB coordinator/Utility	53,500	4,093	7,811	192	17,142	165
Deeds Clerk	52,000	3,978	7,592	192	17,142	160
Appraiser	63,000	4,820	9,198	192	17,142	411
Appraiser	75,000	5,738	10,950	192	17,142	465
Appraiser	56,000	4,284	8,176	192	17,142	347
Collection						
Chief Appraiser	28,600	2,188	4,176	60	4,304	83
Clerk	-	-	-	-	-	-
MF Clerk	48,000	3,672	7,008	192	17,142	140
Clerk	48,000	3,672	7,008	192	17,142	140
Clerk	40,000	3,060	5,840	192	17,142	117
Bookkeeping	63,000	4,820	9,198	192	17,142	184



June 10, 2026

The Honorable Bryan Wilson
County Judge - Burnet County
220 S. Pierce Street
Burnet, TX 78611

THE CARTS DISTRICT

5300 Tucker Hill Ln
Cedar Creek, TX 78612

PO Box 2107
Bastrop, TX 78602-9107

512/481 1011

F 512/478 1110

RideCARTS.com

Regional transportation for the
non-urbanized areas of Bastrop,
Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Llano,
Travis and Williamson counties.

Dear Judge Wilson:

The Capital Area Rural Transportation System (CARTS) formally submits this letter as a request for \$8,000 to be included in the county budget for the upcoming fiscal year. These funds will be used to support transportation services in Burnet County. CARTS, with your continued support, will continue its mission to provide safe, reliable transportation to our service area.

A CARTS representative is available to address the Commissioners Court during the budget process if you wish. We are happy to provide information to the court for consideration on the service provided to your citizens, just let us know

On behalf of CARTS, and the people we serve in your county, thanks for the past assistance and for your consideration of this request.

Let me know if I can provide additional information about our services prior to that time. You can contact me at (512) 505-5678 or Dave@RideCARTS.com.

Sincerely,

David Marsh
General Manager

cc: Commissioner Chad Collier
cc: County Treasurer Karrie Crownover

BURNET COUNTY JUDGE

JUN 16 2026

Thank you.
Your response was submitted successfully.
Your status is: Red

This status indicates that the survey is incomplete or one or more of the primary questions (#2 through #6) were answered negatively., Your organization must take corrective action within 18 months.

A follow-up letter will be sent to your organization with additional details. Please reference the [Title VI Subrecipient Technical Assistance Manual](#) for additional information until then.

TxDOT ADA SCAT Title VI Survey
Subrecipient: Burnet County
Submitting Date: 2026-06-25



MARBLE FALLS AREA EMS

BURNET COUNTY UPDATE JUNE 30, 2026



**Marble Falls Area EMS
Call Information
Apr-26**

Burnet County	Priority 1 #	Priority 1 Response	Priority 2 #	Priority 2 Response	Priority 1 & 2 #	Priority 1 & 2 Response	On Scene
Burnet County Z 1	28	10.04	5	14.24	33	10.57	20.62
Burnet County Z 4	15	9.15	4	11.89	19	9.72	21.68
Hoover Valley VFD	2	14.21	2	14.56	4	14.38	21.53
Burnet County Totals	45	9.93	11	13.36	56	10.55	20.93

Medic 21	15
Medic 22	16
Medic 23	0
Medic 24	24
Medic 25	0
Medic 26	0
Medic 27	0
Medic 28	1
Command Only	0
Total Medic Unit Responses	56

Total Calls Transported	36	64.29%
Total Calls Not Transported	20	35.71%

Of Calls - Multiple Unit Response 0

	#	%
Baylor Scott & White Marble Falls	31	86.11%
Seton Highland Lakes	3	8.33%
Llano Memorial	0	0.00%
Saint Davids Round Rock	0	0.00%
Heart Hospital of Austin	0	0.00%
South Austin Medical Center	0	0.00%
Seton Medical Center	0	0.00%
Seton Medical Williamson	0	0.00%
Dell Seton Medical Center	0	0.00%
Dell Children's Hospital	0	5.56%
Dell Children's Medical Center North	0	0.00%
Baylor Scott and White Lakeway	2	5.56%
Baylor Scott and White Round Rock	0	0.00%
McLane Children's Hospital	0	0.00%
Cedar Park Regional	0	0.00%
Texas Children's Hospital	0	0.00%
Total Patients Transported	36	70.59% 100.00%
Total Patients Not Transported	15	29.41%
Total Patient Contacts	51	100.00%

Patients - Male	27
Patients - Female	24
Patients - Total	51

Average Patient Age 60.9

Non-Emergent Transport	35
Emergent Transport	1
Total Transports	36

Air Medical Transports 0

Marble Falls Area EMS
Unincorporated Burnet County Extended Responses
Apr-26

Pickup	Zone	DOS	Dispatched	MF On Location	Priority 1 Response	Priority 2 Response	Extended Response
939 CR 405	Burnet County Z 1	4/10/2026	6:19:24	6:45:03	25.65		Extended response due to distance

Priority 1	45
20 Minutes +	1
Priority 2	11
35 Minutes +	0

Marble Falls Area EMS

Call Information

May-26

Burnet County	Priority 1 #	Priority 1 Response	Priority 2 #	Priority 2 Response	Priority 1 & 2 #	Priority 1 & 2 Response	On Scene
Burnet County Z 1	35	14.02	5	15.97	40	14.28	35.47
Burnet County Z 4	15	8.36	7	8.21	22	8.32	23.82
Hoover Valley VFD	5	17.69	2	17.60	7	17.67	32.20
Burnet County Totals	55	12.64	14	12.59	69	12.63	33.31
Medic 21	25						
Medic 22	14						
Medic 23	0						
Medic 24	27						
Medic 25	0						
Medic 26	2						
Medic 27	0						
Medic 28	1						
Command Only	0						
Total Medic Unit Responses	69						
Total Calls Transported	41	59.42%					
Total Calls Not Transported	28	40.58%			# Of Calls - Multiple Unit Response		0

	#	%
Baylor Scott & White Marble Falls	29	70.73%
Seton Highland Lakes	5	12.20%
Llano Memorial	0	0.00%
Saint Davids Round Rock	1	2.44%
Heart Hospital of Austin	0	0.00%
South Austin Medical Center	0	0.00%
Seton Medical Center	0	0.00%
Seton Medical Williamson	1	2.44%
Dell Seton Medical Center	4	9.76%
Dell Children's Hospital	0	17.07%
Dell Children's Medical Center North	0	0.00%
Baylor Scott and White Lakeway	1	2.44%
Baylor Scott and White Round Rock	0	0.00%
McLane Children's Hospital	0	0.00%
Cedar Park Regional	0	0.00%
Texas Children's Hospital	0	0.00%
Total Patients Transported	41	51.90%
Total Patients Not Transported	38	48.10%
Total Patient Contacts	79	100.00%

Patients - Male	36
Patients - Female	43
Patients - Total	79

Average Patient Age 52.0

Non-Emergent Transport	35
Emergent Transport	6
Total Transports	41

Air Medical Transports 6

Marble Falls Area EMS
Unincorporated Burnet County Extended Responses
May-26

Pickup	Zone	DOS	Dispatched	MF On Location	Priority 1 Response	Priority 2 Response	Extended Response
7000 Block E FM 1431	Burnet County Z 1	5/2/2026	17:33:22	17:56:48	23:43	-	Extended response due to heavy traffic on 1431
Scenic View Drive	Burnet County Z 1	5/14/2026	19:22:00	19:43:30	21:50	-	Extended response due to staging for LE
1500 Block CR 135	Hoover Valley VFD	5/17/2026	22:08:00	22:28:41	20:68	-	Extended response due to distance
Woodland Acres Drive	Burnet County Z 1	5/20/2026	16:40:29	17:01:37	21:13	-	Extended response due to M28 responding as closest unit
5800 CR 340	Burnet County Z 1	5/21/2026	21:54:32	22:18:54	24:37	-	Extended response due to distance and weather
Avenida Serena	Burnet County Z 1	5/21/2026	22:47:28	23:07:59	20:52	-	Extended response due to distance
Avenida Serena	Burnet County Z 1	5/24/2026	1:36:56	1:59:24	22:47	-	Extended response due to distance
3400 Block CR 341	Burnet County Z 1	5/25/2026	23:36:35	0:01:17	24:70	-	Extended response due to distance

Priority 1
20 Minutes + 55
8

Priority 2
35 Minutes + 14
0

Marble Falls Area EMS

Call Volume Location

FY - 2026

Marble Falls	1520	39.16%
Llano ESD 1	525	13.52%
Transfers	425	10.95%
Granite Shoals	366	9.43%
Burnet ESD 6	266	6.85%
Burnet ESD 9	223	5.74%
Meadowlakes	184	4.74%
Burnet ESD 3	127	3.27%
Cottonwood	70	1.80%
Burnet ESD 1	61	1.57%
City of Highland Haven	57	1.47%
Burnet ESD - Other	40	1.03%
Mutual Aid	18	0.46%
Total	3882	100.00%

City of Marble Falls
Horseshoe Bay Llano County Area
BSWMF / SHL / Other
City of Granite Shoals
Marble Falls VFD Area
Spicewood VFD Area
City of Meadowlakes
Unincorporated Granite Shoals
City of Cottonwood Shores
Horseshoe Bay Burnet County Area
City of Highland Haven
Other Burnet County / ESD's / City of Burnet
Mutual Aid Responses

October 2025 - May 2026

