



Capital Area Council of Governments

6800 Burleson Road, Building 310, Suite 165

Austin, Texas 78744-2306

Ph: 512-916-6000 Fax: 512-916-6001

www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

July 16, 2027

The Honorable Bryan Wilson
County Judge
Burnet County
220 S. Pierce
Burnet, Texas 78611

Dear County Judge Wilson,

The Capital Area Council of Governments (CAPCOG) Executive Committee voted to increase CAPCOG's membership dues for the upcoming calendar year for full and associate members. The increase will ensure CAPCOG is positioned to continue its current programs while developing more services for its members.

Burnet County's membership dues for 2027 will be \$3,848.51, which consists of the new rate of \$0.0675 per capita. CAPCOG is presenting this information to you before it is billed to assist you with your organization's budget development. As in previous years, billing will begin in mid- to late-August.

This increase marks the first time CAPCOG's membership dues have increased in at least 40 years. Previously, CAPCOG relied on population growth to provide monetary increases in the fund supported by the dues, and it has done so without respect to inflation or wage growth. While the CAPCOG membership dues make up a very small portion of CAPCOG's overall budget — due to a reliance on state and federal grant funding to deliver essential programs and services, the dues play a very critical role in ensuring CAPCOG's operations continue to serve the diverse needs of the Capital Area 10-county region. The dues also pay for noneligible grant expenses such as planning efforts not aligned with current grant programs to include a recently hired local government coordinator, who will help develop plans to address future regional needs and directly assist local agencies in navigating solutions for their local issues.

CAPCOG appreciates the continued support of all its members, and it is members like you that allow CAPCOG to conduct its mission of strengthening the region by supporting urban and rural local governments through coordination, collaboration, and sharing of ideas and resources. CAPCOG remains dedicated to the region and strives to pass through as much funding to its members as possible either through its own programming or directly to those governments based on the grant funding requirements. But as the region continues to grow, so do its issues. This rate increase will allow CAPCOG flexibility in addressing those issues head-on.

Thanks again for your long-time support,

Sincerely,

Chris Miller
CAPCOG Executive Director

BURNET COUNTY JUDGE

JUL 27 2026