

Burnet County Commissioners Court
Budget Session 4
08/05/2026

Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
4510 - JP #1	100-4510-1010	ELECTED OFFICIAL		\$ 90,541.89	\$ 90,541.89	\$ 90,541.89	\$ 95,974.40		\$ 95,974.40
	100-4510-1040	CLERK/SUPPORT STAFF		\$ 61,177.80	\$ 63,945.02	\$ 63,945.02	\$ 67,808.00		\$ 67,808.00
		Court Clerk Group 62 to Chief Court Clerk Group 66 (Step 5)					\$ 10,192.00		
		Court Clerk Group 60 to Group 63 (Step 4) - FULL TIME					\$ 62,004.80		
		Clerk/ Support Staff - Grade 62							
	100-4510-1070	PART TIME		\$ -	\$ 28,000.00	\$ 28,000.00	\$ -		
	100-4510-1100	LONGEVITY		\$ 5,360.00	\$ 5,840.00	\$ 5,840.00	\$ 6,240.00		\$ 6,240.00
	100-4510-1930	TRAVEL ALLOWANCE		\$ 6,000.03	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	100-4510-1990	OVERTIME		\$ 10.97	\$ 150.00	\$ 150.00	\$ 150.00		\$ 150.00
	100-4510-2010	FICA/MDCR		\$ 12,017.46	\$ 12,100.00	\$ 12,100.00	\$ 12,750.00		\$ 12,750.00
	100-4510-2020	GROUP INSURANCE		\$ 25,684.80	\$ 28,000.00	\$ 28,000.00	\$ 30,500.00		\$ 30,500.00
	100-4510-2030	RETIREMENT 2 Units		\$ 16,963.87	\$ 17,000.00	\$ 17,000.00	\$ 17,500.00		\$ 17,500.00
	100-4510-2040	WORKERS COMP INSURANCE		\$ 284.45	\$ 600.00	\$ 600.00	\$ 600.00		\$ 600.00
	100-4510-2050	UNEMPL INSURANCE		\$ 32.27	\$ 400.00	\$ 400.00	\$ 150.00		\$ 150.00
	100-4510-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 350.13	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-4510-3300	OPERATING SUPPLIES		\$ 1,999.85	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4510-4270	CONFERENCE/DUES/TRAINING		\$ 1,481.53	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4510-4600	OFFICE RENT		\$ 24,000.00	\$ -	\$ -	\$ -		
	100-4510-5750	MACH/EQUIP (INVENTORIED)		\$ 1,499.00	\$ -	\$ -	\$ -		
	230-4510-4770	JP1 TECHNOLOGY		\$ 5,004.10	\$ -	\$ -	\$ -		
					\$ 259,076.91	\$ 259,076.91	\$ 316,369.20		

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4520 - JP #2	100-4520-1010	ELECTED OFFICIAL		\$ 90,541.89	\$ 90,541.89	\$ 90,541.89	\$ 95,974.40	COLA for '25 Plus 2.8% COLA '26 PLUS COLA and Step	\$ 95,974.40
	100-4520-1040	CLERK/SUPPORT STAFF		\$ 114,011.82	\$ 118,420.22	\$ 118,420.22	\$ 125,611.20		\$ 125,611.20
		Court Clerk - Grade 62							
		Juvenile Case Manager - Grade 60							
		Court Clerk Group 62 to Chief Clerk Group 66 (Step 8)					\$ 10,795.20	Supporting Docs for Reclass	
		Juvenile Case Manager Group 60 to Court Clerk Group 63 (Step 5)					\$ 8,153.60		
		NEW Part-Tome Juvenile Case Manager (20 hours) Group 63 (Step 5)					\$ 31,314.40	BCISD contributes	
	100-4520-1100	LONGEVITY		\$ 6,900.00	\$ 8,060.00	\$ 8,060.00	\$ 8,360.00		\$ 8,360.00
	100-4520-1930	TRAVEL ALLOWANCE		\$ 6,000.03	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	100-4520-1990	OVERTIME		\$ 755.41	\$ 150.00	\$ 150.00	\$ 150.00		\$ 150.00
	100-4520-2010	FICA/MDCR		\$ 15,312.50	\$ 16,500.00	\$ 16,500.00	\$ 17,200.00		\$ 17,200.00
	100-4520-2020	GROUP INSURANCE		\$ 38,527.20	\$ 42,000.00	\$ 42,000.00	\$ 45,750.00		\$ 45,750.00
	100-4520-2030	RETIREMENT		\$ 22,682.74	\$ 22,700.00	\$ 22,700.00	\$ 23,500.00		\$ 23,500.00
	100-4520-2040	WORKERS COMP INSURANCE		\$ 379.84	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-4520-2050	UNEMPL INSURANCE		\$ 60.11	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	100-4520-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 468.18	\$ 600.00	\$ 600.00	\$ 600.00		\$ 600.00
	100-4520-3300	OPERATING SUPPLIES		\$ 571.48	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4520-4220	FLOAT CLERK TRAINING		\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00		
	100-4520-4270	CONFERENCE/DUES/TRAINING		\$ 1,478.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4520-4620	COPIER RENTAL		\$ 2,365.97	\$ 1,232.00	\$ 1,232.00	\$ 1,232.00		
	100-4520-5750	MACH/EQUIP (INVENTORIED)		\$ 1,069.99	\$ -	\$ -	\$ -		
	230-4520-4770	JP2 TECHNOLOGY		\$ 2,929.13	\$ -	\$ -	\$ 7,120.64		
		Laptops	\$ 7,120.64					and Docking Stations (Current	
					\$ 313,604.11	\$ 313,604.11	\$ 389,161.44		

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4530 - JP #3	100-4530-1010	ELECTED OFFICIAL		\$ 90,541.89	\$ 90,541.89	\$ 90,541.89	\$ 95,869.16	Includes 3% COLA for '25 Plus 2.8% COLA '26 PLUS COLA and Step	\$ 95,974.40
	100-4530-1040	CLERK/SUPPORT STAFF Court Clerk - Grade 60 Court Clerk - Grade 62		\$ 109,583.59	\$ 114,192.00	\$ 114,192.00	\$ 120,556.80		\$ 120,556.80
		Chief Court Clerk from Group 62 to Group 66 (Step 5)					\$ 10,192.00	Supporting Docs for Reclass	
		Court Clerk from Group 60 to Group 63 (Step 4)					\$ 8,049.60		
	100-4530-1100	LONGEVITY		\$ 1,940.00	\$ 3,020.00	\$ 3,020.00	\$ 3,740.00		\$ 3,740.00
	100-4530-1930	TRAVEL ALLOWANCE		\$ 6,000.03	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	100-4530-1990	OVERTIME		\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		\$ 1,200.00
	100-4530-2010	FICA/MDCR		\$ 14,627.31	\$ 16,000.00	\$ 16,000.00	\$ 16,750.00		\$ 16,750.00
	100-4530-2020	GROUP INSURAN 3 Units		\$ 38,527.20	\$ 42,000.00	\$ 42,000.00	\$ 45,750.00		\$ 45,750.00
	100-4530-2030	RETIREMENT		\$ 21,605.93	\$ 23,000.00	\$ 23,000.00	\$ 23,200.00		\$ 23,200.00
	100-4530-2040	WORKERS COMP INSURANCE		\$ 363.18	\$ 600.00	\$ 600.00	\$ 600.00		\$ 500.00
	100-4530-2050	UNEMPL INSURANCE		\$ 55.84	\$ 200.00	\$ 200.00	\$ 200.00		\$ 150.00
	100-4530-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 446.06	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-4530-3300	OPERATING SUPPLIES		\$ 689.38	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4530-4250	TRAVEL/MILEAGE		\$ 708.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-4530-4270	CONFERENCE/DUES/TRAINING		\$ 787.02	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4530-4620	COPIER RENTAL		\$ 567.21	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	230-4530-4770	JP3 TECHNOLOGY		\$ 482.73	\$ 720.00	\$ 720.00	\$ 4,280.32		
		Laptop	\$ 3,560.32					1 Laptop and Docking Station	
		Technology	\$ 720.00						
					\$ 307,973.89	\$ 307,973.89	\$ 346,887.88		

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4540 - JP #4	100-4540-1010	ELECTED OFFICIAL		\$ 90,541.89	\$ 90,541.89	\$ 90,541.89	\$ 95,974.40		\$ 95,974.40
	100-4540-1040	CLERK/SUPPORT STAFF		\$ 110,338.71	\$ 117,901.20	\$ 117,901.20	\$ 124,467.20		\$ 124,467.20
		Court Clerk - Grade 60							
		Court Clerk - Grade 62							
		Court Clerk from Group 62 to Chief Court Clerk Group 66 (Step 8)					\$ 10,420.80		
		Court Clerk Group 60 to Group 63 (Step 5)					\$ 8,153.60		
	100-4540-1070	PART/TIME		\$ 1,980.60	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-4540-1100	LONGEVITY		\$ 6,000.00	\$ 2,640.00	\$ 2,640.00	\$ 2,880.00		\$ 2,880.00
	100-4540-1930	TRAVEL ALLOWANCE		\$ 6,000.03	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	100-4540-1990	OVERTIME		\$ 53.32	\$ 150.00	\$ 150.00	\$ 150.00		\$ 150.00
	100-4540-2010	FICA/MDCR		\$ 15,236.75	\$ 16,500.00	\$ 16,500.00	\$ 17,000.00		\$ 17,000.00
	100-4540-2020	GROUP INSURAN 3 Units		\$ 36,889.50	\$ 42,000.00	\$ 42,000.00	\$ 45,750.00		\$ 45,750.00
	100-4540-2030	RETIREMENT		\$ 22,332.48	\$ 23,000.00	\$ 23,000.00	\$ 23,500.00		\$ 23,500.00
	100-4540-2040	WORKERS COMP INSURANCE		\$ 374.64	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-4540-2050	UNEMPL INSURANCE		\$ 63.97	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	100-4540-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 460.91	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-4540-3300	OPERATING SUPPLIES		\$ 1,027.33	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4540-4250	TRAVEL/MILEAGE		\$ 220.18	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-4540-4270	CONFERENCE/DUES/TRAINING		\$ 1,481.40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-4540-4620	COPIER RENTAL		\$ 460.58	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	230-4540-4770	JP4 TECHNOLOGY		\$ 482.73	\$ 720.00	\$ 720.00	\$ 11,401.86		
		Computers/ Laptop	\$ 10,681.86					with 3 Units -	
		Technology	\$ 720.00					Need 3 Laptops	
					\$ 312,613.09	\$ 312,613.09	\$ 358,857.86	\$ -	

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4750 - COUNTY ATTORNEY									
	100-4750-1010	ELECTED OFFICIAL		\$ 126,054.98	\$ 166,700.00	\$ 166,700.00	\$ 176,702.00	As Determined by Court	\$ 176,702.00
	100-4750-1040	CLERK/SUPPORT STAFF		\$ 285,308.29	\$ 298,276.80	\$ 298,276.80	\$ 315,286.00	As Determined by Court	\$ 315,286.00
		Executive Director 1 Unit	69 step 9						
		Legal Assistant - G 1 Unit	60 step 5						
		Legal Assistant - G 2 Units	60 step 9						
		Victim Coordinator 1 Unit	60 step 5						
	100-4750-1100	LONGEVITY		\$ 13,880.00	\$ 15,560.00	\$ 15,560.00	\$ 17,160.00	\$ 17,160.00	\$ 17,160.00
	100-4750-1200	ASSISTANT COUNTY ATTORNEY		\$ 376,822.74	\$ 407,886.80	\$ 407,886.80	\$ 419,763.60	\$ 419,763.60	\$ 419,763.60
		Assistant County A 2 units							
		Assistant County A 1 unit							
		First Assistant - Gr 1 Unit							
	100-4750-1960	SALARY SUPPLEMENT-COUNTY AT		\$ 27,999.92	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	As Determined by Court	\$ 35,000.00
	100-4750-1970	ASSIST PROSECUTOR LONG PAY		\$ 4,760.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	As Determined by State	\$ 2,400.00
	100-4750-1990	OVERTIME		\$ 18.50	\$ -	\$ -	\$ -	As Determined by Court	\$ -
	100-4750-2010	FICA/MDCR		\$ 60,447.86	\$ 67,962.00	\$ 67,962.00	\$ 70,000.00	As Determined by Court	\$ 70,000.00
	100-4750-2020	GROUP INSURANCE		\$ 123,870.86	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	As Determined by Court	\$ 152,500.00
	100-4750-2030	RETIREMENT		\$ 86,511.12	\$ 95,000.00	\$ 95,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00
	100-4750-2040	WORKERS COMP INSURANCE		\$ 939.47	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	As Determined by Court	\$ 2,000.00
	100-4750-2050	UNEMPL INSURANCE		\$ 345.85	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	As Determined by Court	\$ 600.00
	100-4750-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 1,786.19	\$ 2,000.00	\$ 2,000.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	100-4750-3300	OPERATING SUPPLIES		\$ 2,830.11	\$ 10,567.00	\$ 10,567.00	\$ 5,500.00		
	100-4750-4010	PROFESSIONAL SERVICES		\$ 1,200.00	\$ 3,900.00	\$ 3,900.00	\$ 3,500.00		
	100-4750-4200	TELEPHONE/CELL/MOBILE BB		\$ 482.73	\$ -	\$ -	\$ -		
	100-4750-4250	TRAVEL/MILEAGE		\$ 1,676.20	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00		
	100-4750-4270	CONFERENCE/DUES/TRAINING		\$ 7,273.94	\$ 6,250.00	\$ 6,250.00	\$ 7,250.00		
	100-4750-4520	REPAIR & MAINTENANCE		\$ -	\$ 114.00	\$ 114.00	\$ 114.00		
	100-4750-5710	MACH/EQUIP (CAPITAL)		\$ -	\$ 36,000.00	\$ 36,000.00	\$ 9,000.00		
	100-4750-5750	MACH/EQUIP (INVENTORIED)		\$ 2,524.78	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
						\$ 1,294,116.60	\$ 1,306,775.60		

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	295-4750-1200	ASSISTANT COUNTY ATTORNEY		\$ 6,734.20	\$ -	\$ -	\$ -		
	295-4750-2010	FICA		\$ 360.33	\$ -	\$ -	\$ -		
	295-4750-2020	GROUP HEALTH		\$ 749.14	\$ -	\$ -	\$ -		
	295-4750-2030	RETIREMENT		\$ 510.05	\$ -	\$ -	\$ -		
	295-4750-2040	WORKERS COMP		\$ 11.10	\$ -	\$ -	\$ -		
	295-4750-2050	UNEMPLOYMENT		\$ 2.83	\$ -	\$ -	\$ -		
	295-4750-2070	SUPPLEMENTAL DEATH		\$ 10.37	\$ -	\$ -	\$ -		
	297-4750-1200	ASSISTANT COUNTY ATTORNEY		\$ 145,605.20	\$ 147,420.28	\$ 147,420.28	\$ 147,420.28	As dertmined by Auditor	
	297-4750-2010	FICA		\$ 10,972.29	\$ 11,277.65	\$ 11,277.65	\$ 11,277.65	As dertmined by Auditor	
	297-4750-2030	RETIREMENT		\$ 15,519.24	\$ 15,641.29	\$ 15,641.29	\$ 15,641.29	As dertmined by Auditor	
	297-4750-2040	WORKERS COMP		\$ 108.52	\$ 262.75	\$ 262.75	\$ 262.75	As dertmined by Auditor	
	297-4750-2050	UNEMPLOYMENT		\$ 76.16	\$ 73.71	\$ 73.71	\$ 73.71	As dertmined by Auditor	
	297-4750-2070	SUPPLEMENTAL DEATH		\$ 320.32	\$ 324.32	\$ 324.32	\$ 324.32	As dertmined by Auditor	
4752 - CO ATT DISCOVERY FEES	180-4752-4980	CO ATT DISCOVERY FEES		\$ 197.45	\$ -	\$ -	\$ -		
4762 - CO ATT CHECK COLLECTION	180-4762-4990	MISCELLANEOUS		\$ 111.85	\$ 1,500.00	\$ 1,500.00	TBD		

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4800 - PUBLIC DEFENDERS OFFICE									
	100-4800-1020	APPOINTED OFFICIAL		\$ 127,784.53	\$ 151,800.89	\$ 151,800.89	\$ 170,562.80		
		Public Defender - C .89 Units							
	100-4800-1040	CLERK/SUPPORT STAFF		\$ 185,816.83	\$ 253,310.09	\$ 253,310.09	\$ 268,964.17		\$ 268,964.17
		Executive Director .89 Units							
		Legal Assistant - G .89 Units							
		Mental Health Soci .89 Units							
		Mental Health Soci 1 Unit							
		Data Analyst - Group 74					\$ -	100% Funded by State for 2 Years	
	100-4800-1056	INVESTIGATOR/SGT		\$ 72,828.21	\$ 69,491.37	\$ 69,491.37	\$ 73,705.83		\$ 73,705.83
	100-4800-1100	LONGEVITY		\$ 12,045.13	\$ 12,339.50	\$ 12,339.50	\$ 14,720.00		\$ 14,720.00
	100-4800-1200	ATTORNEY		\$ 686,883.38	\$ 793,156.09	\$ 793,156.09	\$ 841,387.95		\$ 841,387.95
		Assistant Attorney .89 Units							
		Felony Attorney - C 3.17 Units							
		Misdemeanor Attor .89 Units							
		Misdemeanor Attor 2.5 Units							
		Mental Health Attorney - Group 74					\$ 26,103.04	Total: \$126,713.80: 80% Grant year 1 - 20% County Total: \$126,713.80: 80% Grant year 1 - 20% County	
		Appellate Attorney - Group 74					\$ 26,103.04		
	100-4800-1980	PAY EQUILIZER DUE TO SB22		\$ 90,324.72	\$ 95,106.80	\$ 95,106.80	\$ 95,106.80		\$ 95,106.80
	100-4800-1990	OVERTIME		\$ 8.14	\$ -	\$ -	\$ -		
	100-4800-2010	FICA/MDCR		\$ 87,455.39	\$ 84,862.23	\$ 84,862.23	\$ 84,862.23		\$ 84,862.23
	100-4800-2020	GROUP INSURAN 14 Units		\$ 129,424.60	\$ 192,037.36	\$ 192,037.36	\$ 192,037.36		\$ 213,500.00
	100-4800-2030	RETIREMENT		\$ 122,348.46	\$ 173,748.09	\$ 173,748.09	\$ 173,748.09		\$ 173,748.09
	100-4800-2040	WORKERS COMP INSURANCE		\$ 2,455.33	\$ 3,017.73	\$ 3,017.73	\$ 3,017.73		\$ 3,017.73
	100-4800-2050	UNEMPL INSURANCE		\$ 581.39	\$ 823.02	\$ 823.02	\$ 823.02		\$ 823.02
	100-4800-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 2,526.41	\$ 3,657.85	\$ 3,657.85	\$ 3,657.85		\$ 3,657.85

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	100-4800-3100	OFFICE SUPPLIES		\$ 6,446.15	\$ 9,601.87	\$ 9,601.87	\$ 9,601.87		
	100-4800-3110	POSTAGE		\$ 390.51	\$ 914.46	\$ 914.46	\$ 914.46		
	100-4800-3310	GASOLINE/DIESEL/OIL/ETC		\$ 1,993.45	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00		
	100-4800-4200	TELEPHONE/CELL/MOBILE BB		\$ 4,285.12	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00		
	100-4800-4270	TRAVEL/TRAINING/DUES/CONF		\$ 12,215.48	\$ 38,407.48	\$ 38,407.48	\$ 44,407.00		
	100-4800-4370	UTILITIES		\$ 6,784.37	\$ 12,802.00	\$ 12,802.00	\$ 12,802.00		
	100-4800-4510	VEHICLE REPAIR & MAINT		\$ 547.31	\$ 4,572.32	\$ 4,572.32	\$ 4,572.32		
	100-4800-4540	SUPPORT /LICENSING FEES		\$ 1,154.72	\$ -	\$ -	\$ -		
	100-4800-4610	COPIER LEASE		\$ 3,022.23	\$ 10,058.99	\$ 10,058.99	\$ 10,058.99		
		Copier					UNK	New Copier for Burnet Office	
	100-4800-5750	MACH/EQUIP (INVENTORIED)		\$ 284.99	\$ 15,369.99	\$ 15,369.99	\$ 15,369.99		
						\$ 1,939,222.13	\$ 2,091,670.54		
	290-4800-5750	MACH/EQUIPT (Inventoried)		\$ -	\$ 52,791.00	\$ -	\$ 52,791.00		
	299-4800-1040	CLERK SUPPORT STAFF		\$ 62,231.83	\$ -	\$ -	\$ 62,231.83		
	299-4800-2010	FICA		\$ 4,198.08	\$ -	\$ -	\$ 4,198.08		
	299-4800-2020	GROUP INSURANCE		\$ 12,069.84	\$ -	\$ -	\$ 12,069.84		
	299-4800-2030	RETIREMENT		\$ 6,632.34	\$ -	\$ -	\$ 6,632.34		
	299-4800-2040	WORKERS COMP		\$ 110.75	\$ -	\$ -	\$ 110.75		
	299-4800-2050	UNEMPLOYMENT		\$ 30.87	\$ -	\$ -	\$ 30.87		
	299-4800-2070	SUP DEATH BENEFIT		\$ 136.85	\$ -	\$ -	\$ 136.85		

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Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
4850 - DISTRICT ATTORNEY								Same as District Judge	
	100-4850-1010	SALARY SUPPLEMENT-DISTRICT A		\$ 10,844.28	\$ 14,250.00	\$ 14,250.00	\$ 25,000.00		
	100-4850-1040	CLERK/SUPPORT STAFF		\$ 259,132.67	\$ 272,491.34	\$ 272,491.34	\$ 289,096.68		\$ 289,096.68
		Admin Assist - Gra .57 Units							
		Admin Assist - Gra .57 Units							
		Admin Assist - Gra .57 Units							
		Admin Assist - Gra .57 Units							
		Admin Assist - Gra .57 Units							
		District Director - G .57 Units							
		Executive Assistan .57 Units							
		Vicitm Assistant Cc .57 Units							
	100-4850-1056	INVESTIGATOR		\$ 135,159.24	\$ 142,414.28	\$ 142,414.28	\$ 151,073.05		\$ 151,073.05
		Investigator - Grad .57 Units							
		Investigator - Grad .57 Units							
		Investigator - Grad .57 Units							
	100-4850-1100	LONGEVITY		\$ 9,529.27	\$ 22,060.00	\$ 22,060.00	\$ 16,760.00		\$ 16,760.00
	100-4850-1200	ATTORNEY		\$ 581,332.26	\$ 747,520.80	\$ 747,520.80	\$ 783,954.29		\$ 783,954.29
		Felony Prosecutors .57 Units							
		Felony Prosecutors 2.85 Units							
		Felony Prosecutors 1.14 Units							
		Felony Prosecutors .57 Units							
		Felony Prosecutors .57 Units							
		Felony Prosecutors .57 Units							
		First Assistant DA .57 Units							
	100-4850-1970	ASSIST PROSECUTOR LONG PAY		\$ 10,910.26	\$ 13,097.00	\$ 13,097.00	\$ 13,097.00	\$ 13,097.00	\$ 13,097.00
	100-4850-1990	OVERTIME		\$ 321.45	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	100-4850-2010	FICA/MDCR		\$ 71,663.07	\$ 99,156.00	\$ 99,156.00	\$ 99,156.00		\$ 99,156.00
	100-4850-2020	GROUP INSURAN 22 Units		\$ 127,018.44	\$ 198,312.00	\$ 198,312.00	\$ 198,312.00		\$ 183,960.00
	100-4850-2030	RETIREMENT		\$ 104,459.74	\$ 130,319.00	\$ 130,319.00	\$ 130,319.00		\$ 155,000.00
	100-4850-2040	WORKERS COMP INSURANCE		\$ 3,445.82	\$ 3,617.00	\$ 3,617.00	\$ 3,617.00		\$ 3,000.00
	100-4850-2050	UNEMPL INSURANCE		\$ 506.96	\$ 2,894.00	\$ 2,894.00	\$ 2,894.00		\$ 3,250.00
	100-4850-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 2,157.26	\$ 3,738.00	\$ 3,738.00	\$ 3,738.00		\$ 3,000.00

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Row Labels	Account Number	Account Name	Itemized			Sum of FY26	EO's & Dep't		County Judge
				Sum of FY25	Sum of FY26	With Budget	Head Requested		
				actual	Adopted	Amendments	Budgets	Head Notes	
	100-4850-3300	OPERATING SUPPLIES		\$ 12,511.04	\$ 24,868.80	\$ 24,868.80	\$ 44,000.00	(not shared expense) - Blanco 3 new cell phones for investigators	
	100-4850-4010	PROFESSIONAL SERVICES		\$ 4,170.41	\$ 19,782.00	\$ 19,782.00	\$ 52,000.00		
	100-4850-4200	TELEPHONE/CELL/MOBILE BB		\$ 4,033.78	\$ 10,625.76	\$ 10,625.76	\$ 18,000.00		
	100-4850-4250	TRAVEL/MILEAGE		\$ 8,431.33	\$ 8,500.00	\$ 8,500.00	\$ 15,000.00		
	100-4850-4270	CONFERENCE/DUES/TRAINING		\$ 5,347.25	\$ 10,765.00	\$ 10,765.00	\$ 19,000.00		
	100-4850-4280	WITNESS EXPENSE		\$ -	\$ 2,833.00	\$ 2,833.00	\$ 5,000.00		
	100-4850-4520	REPAIR & MAINTENANCE		\$ (684.97)	\$ 7,000.00	\$ 7,000.00	\$ 12,500.00		
	100-4850-4620	COPIER RENTAL		\$ 2,063.08	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00		
	100-4850-5750	MACH/EQUIP (INVENTORIED)		\$ 4,142.98	\$ 20,000.00	\$ 20,000.00	\$ 35,000.00		
						\$ 1,771,243.98	\$ 1,934,517.02		
								Combine all employees for supplement	
	298-4850-1040	CLERK/SUPPORT STAFF		\$ 11,105.71	\$ 9,500.00	\$ 9,500.00	\$ 229,680.00		
	298-4850-1056	INVESTIGATOR		\$ 28,754.03	\$ 28,000.00	\$ 28,000.00	\$ -		
	298-4850-1200	ATTORNEY		\$ 144,816.30	\$ 192,180.00	\$ 192,180.00	\$ -		
	298-4850-2010	FICA/MDCR		\$ 13,506.38	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00		
	298-4850-2030	RETIREMENT		\$ 19,577.65	\$ 26,700.00	\$ 26,700.00	\$ 26,700.00		
	298-4850-2040	WORKERS COMP INSURANCE		\$ 626.66	\$ 800.00	\$ 800.00	\$ 800.00		
	298-4850-2050	UNEMPL INSURANCE		\$ 95.94	\$ 150.00	\$ 150.00	\$ 150.00		
	298-4850-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 403.83	\$ 670.00	\$ 670.00	\$ 670.00		
	514-4850-4270	LEOSE-DIST ATTY		\$ 1,538.07	\$ -	\$ -	\$ 1,750.00		

Burnet County Commissioners Court
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Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
4852 - DIST ATT CHPT 59 FORFEITURES								Combine all employees for supplement	
	180-4852-1050	CLERK/SUPPORT STAFF		\$ 6,390.41	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00		\$ 5,000.00
	180-4852-1056	INVESTIGATOR		\$ -	\$ 2,000.00	\$ 2,000.00	\$ 100.00		\$ 2,000.00
	180-4852-2010	FICA/MDCR		\$ 475.22	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	180-4852-2020	GROUP INSURANCE		\$ 341.12	\$ -	\$ -	\$ -		\$ -
	180-4852-2030	RETIREMENT		\$ 664.32	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	180-4852-2040	WORKERS COMP INSURANCE		\$ 108.61	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	180-4852-2050	UNEMPL INSURANCE		\$ 3.38	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	180-4852-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 13.76	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	180-4852-3300	OPERATING SUPPLIES		\$ -	\$ 3,000.00	\$ 3,000.00	\$ -		
	180-4852-4200	TELEPHONE/CELL/MOBILE/BB		\$ 893.04	\$ 7,000.00	\$ 7,000.00	\$ 5,800.00	Move cell phones	
	180-4852-4990	MISCELLANEOUS		\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
	180-4852-5750	MACH/EQUIP (INVENTORIED)		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -		
	180-4852-5760	MACH/EQUIP (CAPITALIZED)		\$ -	\$ 30,000.00	\$ 30,000.00	\$ -		
4872 - DIST ATT COLLECTION FEES	180-4872-3300	OPERATING SUPPLIES		\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
4882 - DIST ATT PRETRIAL DIVERSION	180-4882-1050	SAL SUPCLERKS/SUPPORT STAFF		\$ 1,741.15	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		\$ 11,000.00
	180-4882-2010	FICA/MDCR		\$ 124.22	\$ 600.00	\$ 600.00	\$ 600.00		\$ 600.00
	180-4882-2030	RETIREMENT		\$ 181.40	\$ 750.00	\$ 750.00	\$ 750.00		\$ 750.00
	180-4882-2040	WORKERS COMP INSURANCE		\$ 3.06	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
	180-4882-2050	UNEMPL INSURANCE		\$ 0.92	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
	180-4882-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 3.74	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
	180-4882-4860	DA PRETRIAL DIVERSION		\$ 2,443.37	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		
4892 - DIST ATT APPORTIONME NT	180-4892-1060	SALARY SUPPLEMENT- D A APPOR		\$ 19,625.71	\$ 15,900.00	\$ 15,900.00	\$ 18,600.00		\$ 15,900.00
	180-4892-2010	FICA/MDCR		\$ 1,390.37	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
	180-4892-2020	GROUP INSURANCE		\$ 455.16	\$ -	\$ -	\$ -		\$ -
	180-4892-2030	RETIREMENT		\$ 2,035.33	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	180-4892-2040	WORKERS COMP INSURANCE		\$ 105.01	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
	180-4892-2050	UNEMPL INSURANCE		\$ 10.06	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
	180-4892-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 41.79	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00

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Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
	180-4892-4540	REPAIR & MAINTENANCE		\$ -	\$ 2,700.00	\$ 2,700.00	\$ -		
4980 - COLLECTIONS	100-4980-1040	CLERK/SUPPORT STAFF Admin Director Ass 1 Unit		\$ 66,362.89	\$ 69,355.10	\$ 69,355.10	\$ 73,569.60		\$ 73,569.60
	100-4980-1100	LONGEVITY		\$ 2,320.00	\$ 2,560.00	\$ 2,560.00	\$ 2,800.00		\$ 2,800.00
	100-4980-1990	OVERTIME		\$ 23.80	\$ 25.00	\$ -	\$ -		\$ -
	100-4980-2010	FICA/MDCR		\$ 5,075.34	\$ 5,250.00	\$ 5,250.00	\$ 6,000.00		\$ 6,000.00
	100-4980-2020	GROUP INSURANCE		\$ 12,842.40	\$ 14,000.00	\$ 14,000.00	\$ 15,250.00		\$ 15,250.00
	100-4980-2030	RETIREMENT		\$ 7,125.37	\$ 7,500.00	\$ 7,500.00	\$ 8,100.00		\$ 8,100.00
	100-4980-2040	WORKERS COMP INSURANCE		\$ 119.39	\$ 150.00	\$ 150.00	\$ 150.00		\$ 150.00
	100-4980-2050	UNEMPL INSURANCE		\$ 35.02	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
	100-4980-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 147.13	\$ 160.00	\$ 160.00	\$ 200.00		\$ 200.00
	100-4980-3300	OPERATING SUPPLIES		\$ 200.93	\$ 975.00	\$ 1,000.00	\$ 1,000.00		
	100-4980-4270	CONFERENCE/DUES/TRAINING		\$ 490.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-4980-4910	DUES & SUBSCRIPTIONS		\$ -	\$ 200.00	\$ 200.00	\$ 350.00		
		Dues	\$ 350.00						
						\$ 102,275.10	\$ 109,519.60		

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Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
5010 - MAGISTRATE/DC									
	100-5010-1040	CLERK/SUPPORT STAFF Chief Magistrate - (1 Unit Magistrate - Grade 1 Unit Magistrate Court C 1 Unit		\$ 145,506.10	\$ 208,291.39	\$ 208,291.39	\$ 208,291.39		\$ 220,355.20
	100-5010-1070	PART TIME		\$ 28,297.74	\$ -	\$ -	\$ -		\$ -
	100-5010-1100	LONGEVITY		\$ 4,000.00	\$ 4,480.00	\$ 4,480.00	\$ 4,480.00		\$ 6,380.00
	100-5010-1990	OVERTIME		\$ 934.63	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
	100-5010-2010	FICA/MDCR		\$ 12,273.49	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		\$ 18,000.00
	100-5010-2020	GROUP INSURANCE		\$ 24,624.45	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00		\$ 30,500.00
	100-5010-2030	RETIREMENT		\$ 18,441.59	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00		\$ 24,000.00
	100-5010-2040	WORKERS COMP INSURANCE		\$ 305.94	\$ 300.00	\$ 300.00	\$ 300.00		\$ 400.00
	100-5010-2050	UNEMPL INSURANCE		\$ 90.24	\$ 100.00	\$ 100.00	\$ 100.00		\$ 125.00
	100-5010-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 380.86	\$ 400.00	\$ 400.00	\$ 400.00		\$ 500.00
	100-5010-3300	OPERATING SUPPLIES		\$ 2,262.82	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	100-5010-4010	PROFESSIONAL SRVS		\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
		Language/ Interpre \$ 2,000.00							
	100-5010-4200	TELEPHONE/CELL/MOBILE BB		\$ 1,317.73	\$ 1,200.00	\$ 1,200.00	\$ -		
	100-5010-4250	TRAVEL/MILEAGE		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	100-5010-4270	CONFERENCE/DUES/TRAINING		\$ 4,148.67	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
	295-5010-1040	CLERK/SUPPORT STAFF		\$ 3,873.26	\$ -	\$ -	\$ -		
	295-5010-2010	FICA		\$ 259.55	\$ -	\$ -	\$ -		
	295-5010-2020	INSURANCE		\$ 745.20	\$ -	\$ -	\$ -		
	295-5010-2030	RETIREMENT		\$ 419.09	\$ -	\$ -	\$ -		
	295-5010-2040	WORKERS COMPENSATION		\$ 8.98	\$ -	\$ -	\$ -		
	295-5010-2050	UNEMPLOYMENT		\$ 2.33	\$ -	\$ -	\$ -		
	295-5010-2070	SUPPLEMENTAL DEATH		\$ 8.52	\$ -	\$ -	\$ -		
						\$ 283,271.39	\$ 282,071.39		

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Row Labels	Account Number	Account Name	Itemized	Sum of FY25 actual	Sum of FY26 Adopted	Sum of FY26 With Budget Amendments	EO's & Dep't Head Requested Budgets	EO's & Dep't Head Notes	County Judge Proposed
5700 - JUVENILE PROBATION	100-5700-4000	CONTRACT SERVICES		\$ 333,865.86	\$ 355,287.77	\$ 355,287.77	\$ 395,091.61		\$ 395,091.61
5710 - ADULT PROBATION	100-5710-1070	PART/TIME		\$ 21,323.76	\$ 26,104.00	\$ 26,104.00	\$ 26,104.00		\$ 27,691.12
	100-5710-1100	LONGEVITY		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00		\$ -
	100-5710-2010	FICA/MDCR		\$ 1,672.02	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00		\$ 1,900.00
	100-5710-2030	RETIREMENT		\$ 2,400.77	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		\$ 3,200.00
	100-5710-2040	WORKERS COMP INSURANCE		\$ 377.43	\$ 150.00	\$ 150.00	\$ 150.00		\$ 325.00
	100-5710-2050	UNEMPL INSURANCE		\$ 11.90	\$ 60.00	\$ 60.00	\$ 60.00		\$ 25.00
	100-5710-2070	SUPPLEMENTAL DEATH BENEFIT		\$ 49.39	\$ 75.00	\$ 75.00	\$ 75.00		\$ 75.00
	100-5710-3300	OPERATING SUPPLIES		\$ 1,017.72	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
	100-5710-3310	GASOLINE/DIESEL/OIL/ETC		\$ 970.28	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00	\$ 3,960.00	
	100-5710-4000	CONTRACT SERVICES-BOND SUP		\$ 21,423.45	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
		CRS Monitor - Contract Labor					\$ 18,200.00	52 weeks X 25/hr X 14 hrs	
	100-5710-4210	CELLULAR CHARGES		\$ 482.73	\$ 350.00	\$ 350.00	\$ 350.00		
	100-5710-4510	VEHICLE REPAIR & MAINT		\$ 462.73	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	100-5710-4520	REPAIR & MAINTENANCE		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
4650 - LAW LIBRARY	150-4650-3300	OPERATING SUPPLIES		\$ 13,772.45	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		
4740 - BLOOD DRAW PROGRAM	510-4740-3300	OPERATING SUPPLIES		\$ 790.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
	510-4740-4930	CONTRACT SERVICES		\$ 8,250.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		