

Burnet County Commissioners Court
8/13/2026

FY26 Road & Bridge Distribution							
		FY27	Pct #1	Pct #2	Pct #3	Pct #4	
Estimated Assessment Distribution BCAD			35.27%	16.00%	19.17%	29.56%	100.00%
New R&B Revenue (est)		\$6,417,391.80					
Other Revenue		\$0.00					
	Basis						
50% Revenue Even Distribution or 25%each Pct.	Burnet County Policy	\$3,208,695.90	\$802,173.98	\$802,173.98	\$802,173.98	\$802,173.98	
50% based on current years taxable Value percent	TxTrans Code	\$3,208,695.90	\$1,131,707.04	\$513,391.34	\$615,107.00	\$948,490.51	
This Years Amt			\$1,933,881.02	\$1,315,565.32	\$1,417,280.98	\$1,750,664.48	
Last years Amounts			\$2,457,055.60	\$1,758,156.00	\$1,905,291.70	\$2,236,350.04	
Increase/Decrease			-\$523,174.58	-\$442,590.68	-\$488,010.72	-\$485,685.56	-\$1,939,461.54
Proposed FY27 Budget							
Call for County Road projects	\$2,500,000.00						
TxDOT AFA Agreement	\$300,000.00						
Engineering (CAMPO Project Plan Estimates)	\$200,000.00						
Land Acquisitions	\$1,500,000.00						
Road Equipment	\$500,000.00						
Total	\$5,000,000.00						

FY20 Road & Bridge Distribution

	FY20	Pct #1 34%	Pct #2 15%	Pct #3 21%	Pct #4 30%
New R&B Revenue	120,000.00				
50% Evenly Distributed	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50% Based on Valuation	60,000.00	20,400.00	9,000.00	12,600.00	18,000.00
Total New Revenue		<u>35,400.00</u>	<u>24,000.00</u>	<u>27,600.00</u>	<u>33,000.00</u>
Last Yrs Budget		879,329.00	995,740.00	761,304.00	817,613.00
Carry Forward from Auction Proceeds			8,603.00	15,830.00	
FY20 Budget Total		<u>914,729</u>	<u>1,028,343</u>	<u>804,734</u>	<u>850,613</u>

788,904.00

(27,600.00) 3.63%

Compatibility Report for 20260812_Road and Bridge Calculation.xls
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Version

Excel 97-2003
