

[Print This Page](#)**Agency Name:** Burnet County**Grant/App:** 1738514 **Start Date:** 9/1/2017 **End Date:** 8/31/2018**Project Title:** 33rd and 424th Judicial Districts Drug Court Program**Status:** Pending AO Acceptance of Award

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Personnel	\$63,809.00	\$0.00	\$0.00	\$0.00	\$63,809.00
Supplies and Direct Operating Expenses	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Travel and Training	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$87,109.00	\$0.00	\$0.00	\$0.00	\$87,109.00

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