

BUDGET CERTIFICATE

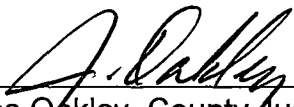
Budget of Burnet County, Texas

Budget Year from OCTOBER 1, 2017 through SEPTEMBER 30, 2018

BURNET, TEXAS

September 12, 2017

We, James Oakley, County Judge; Janet Parker, County Clerk; and Karen Hardin, County Auditor; of Burnet County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Burnet County, Texas, as passed and approved by the Commissioner's Court of said county on the 12th day of September, 2017, as the same appears on file in the office of the County Clerk of Burnet County.


James Oakley, County Judge

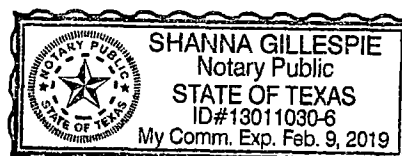

Janet Parker, County Clerk


Karen Hardin, County Auditor

Subscribed and Sworn to before me the undersigned authority, this

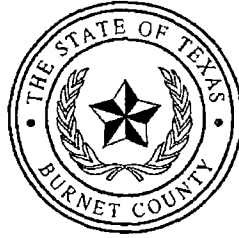
the 12th day of September, 2017


Shanna Gillespie, Notary Public, Burnet County, Texas



Burnet County, Texas

2018 Budget



This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,546,424, which is a 7.76 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$585,081.

The members of the commissioners court voting on the adoption of the 2017 budget.

**FOR: James Oakley, Burnet County Judge
Jim Luther, Jr, Commissioner Precinct #1
Russell Graeter, Commissioner Precinct #2
Billy Wall, Commissioner Precinct #3
Joe Don Dockery, Commissioner Precinct #4**

	<u>2016</u>	<u>2017</u>
Property Tax Rate	\$0.3969	\$0.3969
Effective Tax Rate	\$0.3969	\$0.3753
Effective M&O Tax Rate	\$0.3566	\$0.3351
Rollback Tax Rate	\$0.4260	\$0.4091
Debt Rate	\$0.0402	\$0.0402

The total net outstanding bond debt on October 1, 2017 will be \$19,934,868.