



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: 9/26/2017
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: HOT ATTF
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

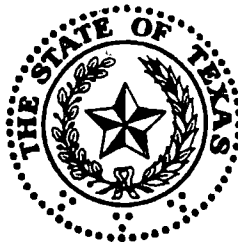
<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
GRANTS	EXPENDITURES-		
	INVESTIGATOR	290-5781-1040	\$ (7,597.44)
	PROJECT DIRECTOR	290-5781-1130	\$ (207.20)
	GROUP INSURANCE	290-5781-2020	\$ (812.12)
	RETIREMENT	290-5781-2030	\$ (186.20)
	WORKER'S COMP INSURANCE	290-5781-2040	\$ (91.46)
	UNEMPLOYMENT INSURANCE	290-5781-2050	\$ (108.44)
	VEHICLE INSURANCE	290-5781-4090	\$ (9.00)
	REGISTRATION FEES TAVTI	290-5781-4270	\$ (25.00)
	VEHICLE FUEL & MAINT	290-5781-4510	\$ (991.42)
	ROAD EQUIP (CAPITALIZED)	290-5781-5710	\$ (7,049.39)
	OFFICE SUPPLIES	290-5781-3100	\$ 2,000.00
	EQUIPMENT (INVENTORIED)	290-5781-5750	\$ 15,077.67
			\$ -

REASON: TO UTILIZE ALL OF THE FY 17 FUNDS - ABTPA HAS GIVEN PERMISSION TO TRANSFER LINE ITEMS IF IT BENEFITS PROGRAM
SALARY SAVINGS DUE TO B HARDIN TRANSFER
ORIGINALLY LEFT ENOUGH FOR NEW INVESTIGATOR TO START 8/1 BUT DIDN'T START UNTIL 9/4.

Stephen B. Durey
DEPARTMENT HEAD

J. O. B.
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK



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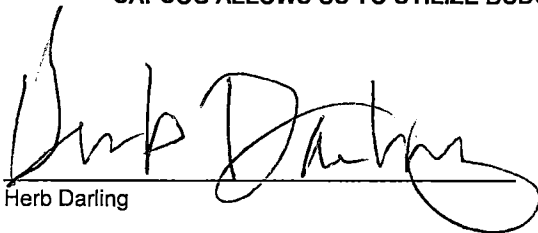
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: 911 DATABASE
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
GRANTS	EXPENDITURES-		
	911 COORDINATOR	290-4211-1020	\$ 2,517.84
	GIS ASSISTANT (PART TIME)	290-4211-1070	\$ 769.20
	FICA/MEDICARE	290-4211-2010	\$ 242.46
	UNEMP INSURANCE	290-4211-2050	\$ 14.91
	STREET SIGN REPLACEMENT	290-4211-3290	\$ (1,144.41)
	OTHER SUPPLIES	290-4211-3990	\$ (2,400.00)
			\$ -

REASON: SALARY AND FRINGE NEED TO COVER ANOTHER PAY PERIOD.
CAPCOG ALLOWS US TO UTILIZE BUDGET AS NEEDED.


Herb Darling


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK