



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: 10/24/2017
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: TECQ - LEPC Grant
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY
DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
GRANTS	EXPENDITURES-		
	ROAD EQUIP (CAPITALIZED)	290-5731-5710	\$ 27,633.80
	PRINTING & ADVERTISING	290-5731-4300	\$ (21,267.85)
	RENT	290-5731-4600	\$ (3,500.00)
	TECHNOLOGY EQUIP	290-5731-5750	\$ (2,865.95)
			\$ -

REASON: Rent for training, planning and exercise was offered for free of charge. Because of the free advertising, there won't be needing as much printed material. Monitor quotes were higher after waiting for grant to be processed with the State. After the gas leak in Marble Falls and using the new sign, it was determined that the county would benefit from two additional signs. Any difference will be kept in printing. The amendment has already been approved by TECQ.

James F. Baker
DEPARTMENT HEAD

For Kelly
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK