



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

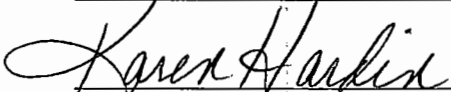
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	270/JAIL	CLERK	270-5120-1050	\$ 59,000.00
		MERIT POOL	270-5120-1980	\$ 34,000.00
		FICA/MDCR	270-5120-2010	\$ 16,000.00
		RETIREMENT	270-5120-2030	\$ 6,665.00
TO:	270/JAIL	CO'S/MAINT	270-5120-1040	\$ 18,000.00
		COORDINATOR	270-5120-1130	\$ 3,000.00
		OVERTIME	270-5120-1990	\$ 10,000.00
		SUPP DEATH BENE	270-5120-2070	\$ 10.00
		OPERATING SUPPLIES	270-5120-3300	\$ 1,100.00
		FOOD	270-5120-3350	\$ 60,000.00
		ELECTRICIAL SUPPLIES	270-5120-3400	\$ 400.00
		MISC SUPPLIES	270-5120-3990	\$ 300.00
		EMP PHYSICAL/PSYCH EXAMS	270-5120-4130	\$ 11,000.00
		TELE/CELL	270-5120-4200	\$ 5,500.00
		CONF/DUES/TRAIN	270-5120-4270	\$ 200.00
		REPAIRS/MAINT	270-5120-4520	\$ 200.00
		BUILDINGS	270-5120-5300	\$ 105.00
		MACH/EQUIP (CAP)	270-5120-5760	\$ 5,850.00

REASON: To Adjust Year-End Overages

111.011/Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

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FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	310/R&B #1	MERIT POOL	310-6110-1980	\$ 30,089.00
		OVERTIME	310-6110-1990	\$ 2,000.00
		GRP INSUR	310-6110-2020	\$ 5,100.00
		OPER SUPPLIES	310-6110-3300	\$ 1,626.00
	320/R&B #2	MERIT POOL	320-6120-1980	\$ 21,540.00
		OVERTIME	320-6120-1990	\$ 1,800.00
		ROAD EQUIP (CAP)	320-6120-5710	\$ 13,750.00
TO:	310/R&B #1	SALARIES	310-6110-1000	\$ 28,000.00
		W COMP	310-6110-2040	\$ 10,600.00
		UNEMP	310-6110-2050	\$ 35.00
		SUPP DEATH BENE	310-6110-2070	\$ 50.00
		UNIFORMS	310-6110-4820	\$ 80.00
		MISC	310-6110-4990	\$ 50.00
	320/R&B #2	SALARIES	320-6120-1000	\$ 19,800.00
		GRP INSUR	320-6120-2020	\$ 110.00
		RETIRE	320-6120-2030	\$ 30.00
		WORKERS COMP	320-6120-2040	\$ 10,700.00
		UNEMP	320-6120-2050	\$ 40.00
		SUPP DEATH BENE	320-6120-2070	\$ 60.00
		OPERATING SUPPLIES	320-6120-3300	\$ 4,850.00
		TIRES/TUBES	320-6120-3320	\$ 120.00
		TELE/CELL	320-6120-4200	\$ 180.00
		UNIFORMS	320-6120-4820	\$ 1,000.00
		MISC	320-6120-4990	\$ 200.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


APPROVED: CLERK OF COURT



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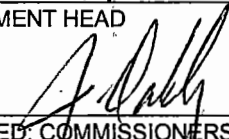
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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	330/R&B #3	MERIT POOL	330-6130-1980	\$ 9,000.00
	340/R&B #4	MERIT POOL	340-6140-1980	\$ 17,520.00
		OPERATING SUPPLIES	340-6140-3300	\$ 13,200.00
TO:	330/R&B #3	W COMP	330-6130-2040	\$ 9,000.00
	340/R&B #4	SALARIES	340-6140-1000	\$ 8,000.00
		OVERTIME	340-6140-1990	\$ 1,200.00
		W COMP	340-6140-2040	\$ 8,300.00
		UNEMP	340-6140-2050	\$ 20.00
		PRINCIPAL	340-6140-6300	\$ 13,200.00

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APPROVED: COMMISSIONERS COURT


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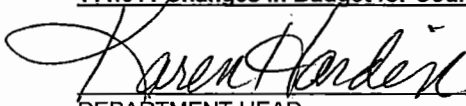
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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	170/INDIGENT HEALT	CONTRACT SERVICES	170-6350-4000	\$ 28,394.00
		PRES DRUGS	170-6350-7010	\$ 3,206.00
	190/SOU	OFFICE SUPPLIES	190-5150-3100	\$ 1,500.00
		OPERATING SUPPLIES	190-5150-3300	\$ 2,100.00
	200/LIBRARY	MERIT POOL	200-6500-1980	\$ 49,733.00
		RETIREMENT	200-6500-2030	\$ 1,867.00
TO:	170/INDIGENT HEALT	PHYSICIAN NON EMERGENCY	170-6350-7000	\$ 4,000.00
		HOSPITAL INPATIENT	170-6350-7020	\$ 23,000.00
		HOSPITAL OUTPATIEN	170-6350-7030	\$ 4,000.00
		OTHER	170-6350-7110	\$ 600.00
	190/SOU	TELE/CELL/MOBILE	190-5150-4200	\$ 3,000.00
		CONF/DUES/TRAINING	190-5150-4270	\$ 600.00
	200/LIBRARY	ASSISTANTS	200-6500-1030	\$ 24,500.00
		PART/TIME EMPLOYEES	200-6500-1070	\$ 15,000.00
		DIRECTOR	200-6500-1130	\$ 12,000.00
		UNEMP	200-6500-2050	\$ 100.00

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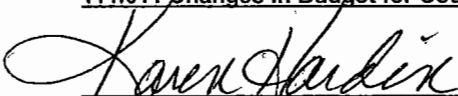
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I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	DPS	MERIT POOL	100-5800-1980	\$ 7,330.00
		WORKERS COMP	100-5800-2040	\$ 139.00
	AGRI LIFE	MERIT POOL	100-6650-1980	\$ 2,763.00
TO:	DPS	CLERK	100-5800-1050	\$ 7,400.00
		PART/TIME EMP	100-5800-1070	\$ 20.00
		OVERTIME	100-5800-1990	\$ 15.00
		FICA/MDCR	100-5800-2010	\$ 2.00
		GRP INSUR	100-5800-220	\$ 15.00
		UNEMP	100-5800-2050	\$ 7.00
		SUPP DEATH BENEFIT	100-5800-2070	\$ 10.00
	AGRI LIFE	APPOINTED OFFICIAL	100-6650-1020	\$ 30.00
		CLERK	100-6650-1050	\$ 2,700.00
		OVERTIME	100-6650-1990	\$ 9.00
		GRP INSUR	100-6650-2020	\$ 15.00
		UNEMP	100-6650-2050	\$ 9.00

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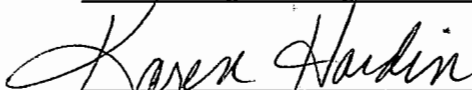
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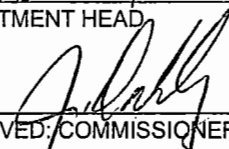
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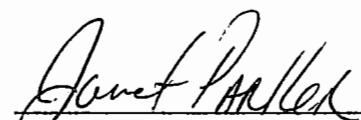
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	SHERIFF	MARKET POOL	100-5600-1980	\$ 140,381.00
	ADULT PROB	COORDINATOR	100-5710-1130	\$ 9.00
TO:	SHERIFF	DEPUTIES	100-5600-1040	\$ 69,000.00
		CLERKS	100-5600-1050	\$ 56,000.00
		COORDINATOR	100-5600-1130	\$ 700.00
		OVERTIME	100-5600-1990	\$ 41,000.00
		WORKERS COMP	100-5600-2040	\$ 40,000.00
		UNEMP	100-5600-2050	\$ 90.00
		SUPP DEATH BENEFIT	100-5600-2070	\$ 200.00
		PROF SVCS	100-5600-4010	\$ 91.00
		TELE/CELL/MOBILE	100-5600-4200	\$ 200.00
		CONFER/DUES/TRAINING	100-5600-4270	\$ 1,700.00
		MAINT AGREES	100-5600-4530	\$ 400.00
	ADULT PROB	PART/TIME EMP	100-5710-1070	\$ 3.00
		UNEMP INSUR	100-5710-2050	\$ 2.00
		SUPP DEATH BENEFIT	100-5710-2070	\$ 4.00

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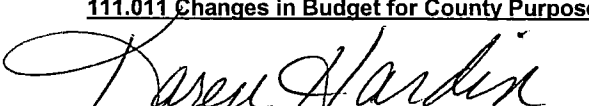
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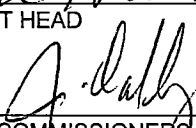
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	CONST #1	GASOLINE	100-5510-3310	\$ 1,097.00
	CONST #2	GASOLINE	100-5520-3310	\$ 1,539.00
	CONST #3	GASOLINE	100-5530-3310	\$ 998.00
	CONST #4	VEH REPAIR & MAINT	100-5540-4510	\$ 940.00
		TRAVEL & MILEAGE	100-5540-4250	\$ 170.00
	ANIMAL CONTROL	GASOLINE	100-5550-3310	\$ 785.00
TO:	CONST #1	FICA/MDCR	100-5510-2010	\$ 70.00
		GRP INSUR	100-5510-2020	\$ 15.00
		RETIREMENT	100-5510-2030	\$ 100.00
		WORKERS COMP	100-5510-2040	\$ 930.00
		SUPP DEATH BENE	100-5510-2070	\$ 12.00
		UNIFORMS	100-5510-4820	\$ 40.00
	CONST #2	RETIREMENT	100-5520-2030	\$ 600.00
		WORKERS COMP	100-5520-2040	\$ 930.00
		SUPP DEATH BENE	100-5520-2070	\$ 9.00
	CONST #3	GRP INSUR	100-5530-2020	\$ 15.00
		RETIREMENT	100-5530-2030	\$ 23.00
		WORKERS COMP	100-5530-2040	\$ 950.00
		SUPP DEATH BENE	100-5530-2070	\$ 10.00
	CONST #4	GRP INSUR	100-5540-2020	\$ 200.00
		WORKERS COMP	100-5540-2040	\$ 900.00
		SUPP DEATH BENE	100-5540-2070	\$ 10.00
	ANIMAL CONTROL	WORKERS COMP	100-5550-2040	\$ 675.00
		TELE/CELL/MOBILE	100-5550-4200	\$ 110.00

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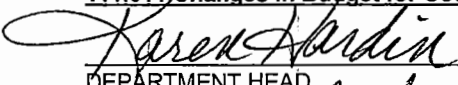
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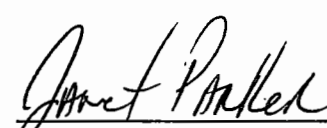
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	TREASURER	MARKET/MERIT	100-4970-1980	\$ 3,571.00
		FICA/MDCR	100-4970-2010	\$ 58.00
	COLLECTIONS	MARKET/MERIT	100-4980-1980	\$ 6,777.00
		CONF/DUES/TRAINING	100-4980-4270	\$ 500.00
	TAX A/C	MARKET/MERIT	100-4990-1980	\$ 14,572.00
	AUDITOR	OPERATING SUPPLIES	100-4950-3300	\$ 1,030.00
TO:				
	TREASURER	ELECTED OFFICIAL	100-4970-1010	\$ 1.00
		CHIEF DEPUTY	100-4970-1030	\$ 3,578.00
		GRP INSUR	100-4970-2020	\$ 30.00
		SUPPLEMENTAL DEATH	100-4970-2070	\$ 20.00
	COLLECTIONS	CLERK	100-4980-1050	\$ 2,446.00
		COORDINATOR	100-4980-1130	\$ 4,243.00
		FICA/MDCR	100-4980-2010	\$ 22.00
		RETIREMENT	100-4980-2030	\$ 38.00
		UNEMPL INSUR	100-4980-2050	\$ 12.00
		SUPPLEMENTAL DEATH	100-4980-2070	\$ 16.00
		OPERATING SUPPLIES	100-4980-3300	\$ 500.00
	TAX A/C	ELECTED OFFICIAL	100-4990-1010	\$ 1.00
		DEPUTY CLERKS	100-4990-1040	\$ 14,523.00
		OVERTIME	100-4990-1990	\$ 13.00
		SUPPLEMENTAL DEATH	100-4990-2070	\$ 35.00
	AUDITOR	CONF/DUES/TRAINING	100-4950-4270	\$ 1,030.00

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APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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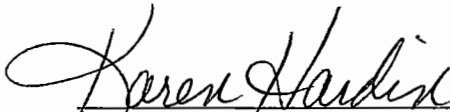
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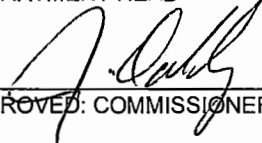
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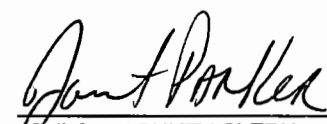
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	PUB DEF	MARKET/MERIT POOL	100-4800-1980	\$ 5,055.00
		GRP INSUR	100-4800-2020	\$ 1,478.00
	DA Bond Forf	OPERATING SUPPLIES	100-4840-3300	\$ 786.00
	DIST ATT	CHIEF DEPUTY	100-4850-1030	\$ 18,590.00
TO:	PUB DEF	APPOINTED OFFICIAL	100-4800-1020	\$ 9.00
		DEPUTY CLERKS	100-4800-1040	\$ 15.00
		CLERK	100-4800-1050	\$ 7.00
		COORDINATOR	100-4800-1130	\$ 5,864.00
		RETIREMENT	100-4800-2030	\$ 134.00
		WORKERS COMP INSUR	100-4800-2040	\$ 402.00
		UNEMPL INSUR	100-4800-2050	\$ 41.00
		SUPPLEMENTAL DEATH	100-4800-2070	\$ 61.00
	DA Bond Forf	PART/TIME EMP	100-4840-1070	\$ 661.00
		FICA/MEDICARE	100-4840-2010	\$ 51.00
		RETIREMENT	100-4840-2030	\$ 63.00
		SUPPLEMENTAL DEATH	100-4840-2070	\$ 11.00
	DIST ATT	DEPUTY CLERKS	100-4850-1040	\$ 6,523.00
		CLERK	100-4850-1050	\$ 9,617.00
		COORDINATOR	100-4850-1130	\$ 2,443.00
		UNEMPL INSUR	100-4850-2050	\$ 7.00

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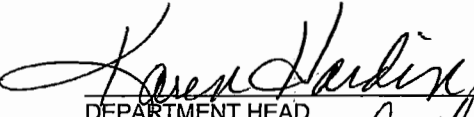
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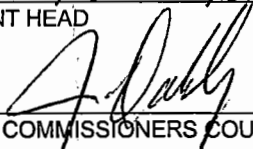
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	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	ELECTION	TEMPORARY	100-4900-1800	\$ 13,439.00
	COUNTY AUDITOR	MARKET/MERIT	100-4950-1980	\$ 31,084.00
		FICA/MDCR	100-4950-2010	\$ 105.00
	PURCHASING	MARKET/MERIT	100-4960-1980	\$ 1,735.00
		RETIREMENT	100-4960-2030	\$ 1,034.00
	DIST ATTY	CRT RPT SERVICE	100-4850-4140	\$ 2,800.00
TO:	ELECTION	CLERK	100-4900-1050	\$ 6,718.00
		COORDINATOR	100-4900-1130	\$ 4,306.00
		OVERTIME	100-4900-1990	\$ 2,129.00
		GRP INSUR	100-4900-2020	\$ 45.00
		RETIREMENT	100-4900-2030	\$ 209.00
		SUPPLEMENTAL DEATH	100-4900-2070	\$ 32.00
	COUNTY AUDITOR	ASSISTANTS	100-4950-1030	\$ 31,109.00
		33RD FISCAL OFFICER	100-4950-1930	\$ 1.00
		UNEMPL INSUR	100-4950-2050	\$ 36.00
		SUPPLEMENTAL DEATH	100-4950-2070	\$ 43.00
	PURCHASING	ASSISTANTS	100-4960-1030	\$ 1,762.00
		FICA/MDCR	100-4960-2010	\$ 341.00
		GRP INSUR	100-4960-2020	\$ 625.00
		UNEMPL INSUR	100-4960-2050	\$ 13.00
		SUPPLEMENTAL DEATH	100-4960-2070	\$ 28.00
	DIST ATTY	PROF SVCS	100-4850-4010	\$ 700.00
		TELE/CELL.MOBILE	100-4850-4200	\$ 700.00
		COPIER RENTAL	100-4850-4620	\$ 1,400.00

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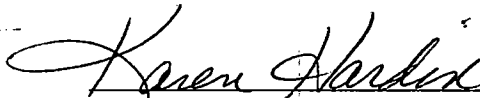
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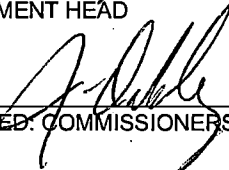
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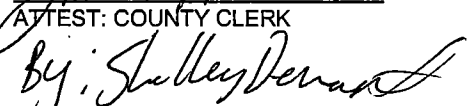
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	JP #3	MARKET/MERIT POOL	100-4530-1980	\$ 122.00
	JP #4	MARKET/MERIT POOL	100-4540-1980	\$ 761.00
	COUNTY ATTORNEY	MARKET/MERIT POOL	100-4750-1980	\$ 6,205.00
TO:	JP #3	ELECTED OFFICIAL	100-4530-1010	\$ 1.00
		DEPUTY CLERKS	100-4530-1040	\$ 100.00
		SUPPLEMENTAL DEATH	100-4530-2070	\$ 21.00
	JP #4	ELECTED OFFICIAL	100-4540-1010	\$ 1.00
		DEPUTY CLERKS	100-4540-1040	\$ 747.00
		SUPPLEMENTAL DEATH	100-4540-2070	\$ 13.00
	COUNTY ATTORNEY	CHIEF DEPUTY	100-4750-1030	\$ 1,610.00
		CO SAL SUPP	100-4750-1960	\$ 2,122.00
		PROS SAL SUPP	100-4750-1970	\$ 740.00
		OVERTIME	100-4750-1990	\$ 1,690.00
		SUPPLEMENTAL DEATH	100-4750-2070	\$ 43.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK




THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017

(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

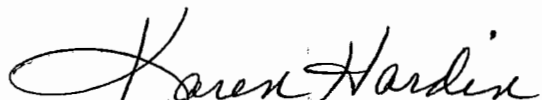
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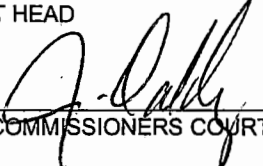
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

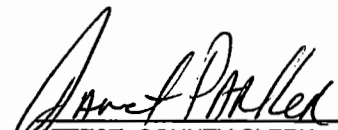
	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	DISTRICT CLERK	GROUP INSURANCE	100-4500-2020	\$ 5,999.00
	JP #1	FLOAT CLERK	100-4500-1110	\$ 252.00
	JP #1	MARKET/MERIT POOL	100-4510-1980	\$ 2,948.00
	JP #2	MARKET/MERIT POOL	100-4520-1980	\$ 2,469.00
TO:	DISTRICT CLERK	ELECTED OFFICIAL	100-4500-1010	\$ 1.00
		CHIEF DEPUTY	100-4500-1030	\$ 5,991.00
		OVERTIME	100-4500-1990	\$ 7.00
	JP #1	ELECTED OFFICIAL	100-4510-1010	\$ 1.00
		DEPUTY CLERKS	100-4510-1040	\$ 2,548.00
		LONGEVITY PAY	100-4510-1100	\$ 450.00
		OVERTIME	100-4510-1990	\$ 76.00
		FICA/MEDICARE	100-4510-2010	\$ 114.00
		SUPPLEMENTAL DEATH	100-4510-2070	\$ 11.00
	JP #2	ELECTED OFFICIAL	100-4520-1010	\$ 1.00
		DEPUTY CLERKS	100-4520-1040	\$ 2,208.00
		RETIREMENT	100-4520-2030	\$ 231.00
		SUPPLEMENTAL DEATH	100-4520-2070	\$ 29.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

By: 



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

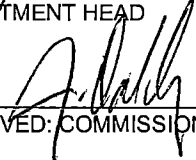
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	COUNTY JUDGE	COORDINATOR	100-4000-1130	\$ 941.00
	COMMISSIONERS	FICA/MDCR	100-4010-1010	\$ 402.00
	COUNTY CLERK	DEPUTY CLERKS	100-4030-1040	\$ 2,555.00
TO:	COUNTY JUDGE	CLERK	100-4000-1050	\$ 925.00
		SALARY SUPPLEMENT	100-4000-1940	\$ 10.00
		SUPPLEMENTAL DEATH	100-4000-2070	\$ 6.00
	COMMISSIONERS	GROUP INSURANCE	100-4010-2020	\$ 60.00
		RETIREMENT	100-4010-2030	\$ 286.00
		SUPPLEMENTAL DEATH	100-4010-2070	\$ 56.00
	COUNTY CLERK	ELECTED OFFICIAL	100-4030-1010	\$ 1.00
		CHIEF DEPUTY	100-4030-1030	\$ 2,522.00
		OVERTIME	100-4030-1990	\$ 32.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK

By: Shelley Bennett



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100-EOM	MISC EMER EXP	100-4060-4960	\$ 3,000.00
TO:	100-EOM	REPAIR & MAINT	100-4060-4520	\$ 3,000.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.

Karen Hardin
DEPARTMENT HEAD

J. Dally
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demmitt



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017

(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AUDITOR

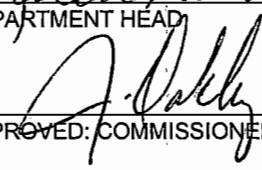
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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100-NON-DEPT	JUV DETENTION	100-4090-4080	\$ 27,000.00
		UNALLOCATED	100-4090-4980	\$ 89,200.00
TO:	100-NON-DEPT	COLL & LIA INSUR	100-4090-4090	\$ 26,000.00
		TELEPHONE/CELL/MOBILE BB	100-4090-4200	\$ 31,000.00
		ADVERTISING	100-4090-4300	\$ 7,000.00
		UTILITIES-TOWER LEASES	100-4090-4370	\$ 7,000.00
		AGRI-LIFE UTIL (VANDERVEER)	100-4090-4375	\$ 12,000.00
		BC JAIL UTILITIES	100-4090-4390	\$ 30,000.00
		ELECTIONS BLDG UTIL	100-4090-4430	\$ 600.00
		OLD JAIL WATER	100-4090-4450	\$ 800.00
		REC MGMT UTILITIES	100-4090-4480	\$ 600.00
		EQUIP RENTAL	100-4090-4610	\$ 1,200.00

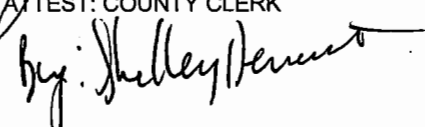
REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

by: 



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

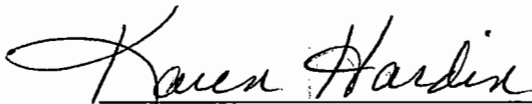
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I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

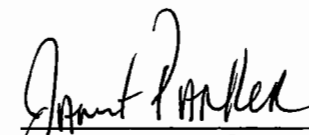
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	COUNTY COURT	COORDINATOR	100-4260-1130	\$ 4,300.00
		MKT/MERIT	100-4260-1980	\$ 1,220.00
		MENTAL EVAL	100-4260-4150	\$ 2,180.00
TO:	COUNTY COURT	GRP INSUR	100-4260-2020	\$ 1,900.00
		OPER SUPPLIES	100-4260-3300	\$ 300.00
		CRT RPT SVCS	100-4260-4140	\$ 3,200.00
		CRT APPT ATT-CRIMINAL	100-4260-4160	\$ 2,300.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK
By: 



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 14, 2017
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

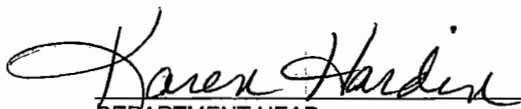
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	COUNTY COURT AT L GROUP INSURANCE		100-4250-2020	\$ 20,888.00
	COUNTY COURT AT L MARKET/MERIT POOL		100-4250-1980	\$ 4,785.00
	DISTRICT COURT CONTINUING ED		100-4350-4280	\$ 3,200.00
TO:	COUNTY COURT AT L ELECTED OFFICIAL		100-4250-1010	\$ 7.00
	DEPUTY CLERKS		100-4250-1040	\$ 1,312.00
	LONGEVITY PAY		100-4250-1100	\$ 375.00
	COORDINATOR		100-4250-1130	\$ 6,136.00
	RETIREMENT		100-4250-2030	\$ 133.00
	SUPPLEMENTAL DEATH		100-4250-2070	\$ 49.00
	LIBRARY UPDATES		100-4250-3900	\$ 1,370.00
	DISTRICT COURT DEPUTY CLERKS		100-4350-1040	\$ 19.00
	LONGEVITY PAY		100-4350-1100	\$ 2.00
	COORDINATOR		100-4350-1130	\$ 4,329.00
	OVERTIME		100-4350-1990	\$ 50.00
	FICA/MEDICARE		100-4350-2010	\$ 4,131.00
	GROUP INSURANCE		100-4350-2020	\$ 207.00
	RETIREMENT		100-4350-2030	\$ 7,729.00
	UNEMPLOYMENT INSUR		100-4350-2050	\$ 131.00
	SUPPLEMENTAL DEATH		100-4350-2070	\$ 278.00
	LIBRARY UPDATES		100-4350-3900	\$ 2,215.00
	TRAVEL/MILEAGE		100-4350-4250	\$ 400.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK
