THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	COUNTY JUDGE	GROUP INSUR	100-4000-2020	$ 12,000.00
	COUNTY CLERK	DEPUTY CLERKS	100-4030-1040	$ 18,000.00
		MARKET/MERIT POOL	100-4030-1980	$ 22,000.00
	NON-DEPT	POSTAGE	100-4090-3110	$ 17,000.00
		PROF SVCS	100-4090-4010	$ 61,000.00
		COPIER RENTAL	100-4090-4620	$ 10,000.00
		UNALLOCATED	100-4090-4980	$ 87,000.00
		AUDIT	100-4090-4060	$ 9,000.00
		N ANNEX-1701 E POLK	100-4090-4380	$ 6,625.00
TO:	NON-DEPT	REPAIR & MAINT	100-4090-4520	$ 815.00
	JUD SVCS	MENTAL EVAL	100-4360-4150	$ 29,000.00
		CRT APP ATT-CRIMINAL	100-4360-4160	$ 28,000.00
		CRT APP ATT-JUV	100-4360-4170	$ 600.00
		CRT APP ATT-CPS	100-4360-4180	$ 184,000.00
		JUROR PMTS	100-4360-4900	$ 210.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.

Karen Hardin
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demarest

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
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FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	DIST CRT	TELEPHONE	100-4350-4200	$ 50.00
TO:	DIST CRT	COPIER RENTAL	100-4350-4620	$ 50.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.

Karen Harden
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demaret

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
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FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	CTY ATTY	TRAVEL/MILEAGE	100-4750-4250	$ 800.00
	PUB DEF	CONF/DUES/TRAINING	100-4800-4270	$ 1,800.00
		MAINT AGREE	100-4800-4530	$ 175.00
	ELECTION	PROF SVCS	100-4900-4010	$ 400.00
	HR	PART/TIME EE	100-5000-1070	$ 4,500.00
TO:	CTY ATTY	CONF/DUES/TRAINING	100-4750-4270	$ 800.00
	PUB DEF	OFFICE RENT	100-4800-4600	$ 1,975.00
	ELECTION	TELE	100-4900-4200	$ 400.00
	HR	COOD	100-5000-1130	$ 4,485.00
		GRP INSUR	100-5000-2020	$ 15.00

REASON: To Adjust Year-End Overages

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Karen Hardin
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demarest

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

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FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	MAGISTRATE	MARKET POOL	100-5010-1980	$ 3,270.00
	IT	MARKET POOL	100-5040-1980	$ 5,630.00
	MAINT	MARKET POOL	100-5100-1980	$ 20,374.00
TO:	MAGISTRATE	CLERK	100-5010-1050	$ 6,900.00
		COORD	100-5010-1130	$ 7,600.00
		FICA/MDCR	100-5010-2010	$ 821.00
		GRP INSUR	100-5010-2020	$ 620.00
		RETIRE	100-5010-2030	$ 1,300.00
		UNEMP	100-5010-2050	$ 25.00
		SDB	100-5010-2070	$ 53.00
	IT	CLERK	100-5040-1050	$ 3,600.00
		COORD	100-5040-1130	$ 7,500.00
		FICA/MDCR	100-5040-2010	$ 50.00
		GRP INSUR	100-5040-2020	$ 30.00
		RETIRE	100-5040-2030	$ 700.00
		UNEMP	100-5040-2050	$ 25.00
		SDB	100-5040-2070	$ 50.00

REASON: To Adjust Year-End Overages

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Karen Hardin

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker

ATTEST: COUNTY CLERK

by: Shelley Demarest

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

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FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	IT	REPAIRS & MAINT	100-5040-4520	$ 3,400.00
		MACH/EQUIP (INVEN)	100-5040-5750	$ 2,700.00
	MAINT	COURIER	100-5100-1430	$ 11,000.00
		MARKET POOL	100-5100-1980	$ 15,800.00
		CONTRACT LABOR	100-5100-4920	$ 8,600.00
		MACH/EQUIP (CAP)	100-5100-5760	$ 11,162.00
TO:	IT	TELE	100-5040-4200	$ 31.00
		TRAVEL	100-5040-4250	$ 31.00
		SUPP/LICENSE FEES	100-5040-4540	$ 4,800.00
		TELE	100-5040-4560	$ 3.00
	MAINT	SUPERVISOR	100-5100-1030	$ 7,500.00
		ASSISTANTS	100-5100-1040	$ 29,000.00
		TECH	100-5100-1130	$ 2,870.00
		W COMP	100-5100-2040	$ 7,100.00
		UNEMP	100-5100-2050	$ 31.00
		SDB	100-5100-2070	$ 31.00
		JANITORIAL SPPL	100-5100-3430	$ 500.00
		TELE	100-5100-4200	$ 85.00
		MAINT AGREE	100-5100-4530	$ 450.00
		UNIFORMS	100-5100-4820	$ 230.00

REASON: To Adjust Year-End Overages

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Karen Harden
DEPARTMENT HEAD

APPROVED COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demarest

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
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TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	ENVIRO SVCS	MERIT POOL	100-6660-1980	$ 7,793.00
		OPERATING SUPPLIES	100-6660-3300	$ 324.00
	140/ECO DEV	CLERK	140-6640-1050	$ 3,425.00
	160/WESTERN TOWE	PROF SVCS	160-4070-4010	$ 2,010.00
TO:	ENVIRO SVCS	CLERK	100-6660-1050	$ 7,800.00
		OVERTIME	100-6660-1990	$ 7.00
		FICA/MDCR	100-6660-2010	$ 110.00
		RETIREMENT	100-6660-2030	$ 135.00
		UNEMP	100-6660-2050	$ 15.00
		SUPP DEATH BENEFIT	100-6660-2070	$ 25.00
		TELE/CELL/MOBILE	100-6660-4200	$ 25.00
	140/ECO DEV	GRP INSUR	140-6640-2020	$ 3,400.00
		TELE/CELL/MOBILE	140-6640-4200	$ 25.00
	160/WESTERN TOWE	SOFTWARE LICENSING	160-4070-4270	$ 1,110.00
		UTILITIES	160-4070-4370	$ 900.00

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Karen Harlin
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
by: [illegible] Demarest

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180-VET RIDES	UNALLOCATED	180-4082-4980	$ 109,432.00
	180-BLOOD DRAWS	OPERATING SUPPLIES	180-4742-3300	$ 12,110.00
	180-CO ATT CK COLL	OPERATING SUPPLIES	180-4762-3300	$ 7.00
	180-D A FORF	OPERATING SUPPLIES	180-4852-3300	$ 1,201.00
	180-D A COLL FEES	OPERATING SUPPLIES	180-4872-3300	$ 2,813.00
TO:	180-VET RIDES	CONTRACT SVCS	180-4082-4000	$ 12,000.00
		PROF SVCS	180-4082-4010	$ 4,500.00
		COLL/INSUR	180-4082-4090	$ 1,752.00
		TELE	180-4082-4200	$ 700.00
		TOLL FREE	180-4082-4210	$ 300.00
		VEH REPAIR/MAINT	180-4082-4510	$ 2,000.00
		ROAD EQUIP	180-4082-5710	$ 87,000.00
		MACH/EQUIP	180-4082-5750	$ 1,180.00
	180-BLOOD DRAWS	CONTRACT SVCS	180-4742-4930	$ 12,110.00
	180-CO ATT CK COLL	FICA/MDCR	180-4762-2010	$ 6.00
		SDB	180-4762-2070	$ 1.00
	180-D A FORF	MISC	180-4852-4950	$ 1,201.00
	180-D A COLL FEES	ASSISTANT PROS	180-4872-1030	$ 1,902.00
		COORD	180-4872-1130	$ 300.00
		FICA/MDCR	180-4872-2010	$ 166.00
		GRP INS	180-4872-2020	$ 182.00
		RETIRE	180-4872-2030	$ 250.00
		UNEMP	180-4872-2050	$ 4.00
		SDB	180-4872-2070	$ 9.00

REASON: To Adjust Year-End Overages

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Karen Harkin

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker

ATTEST: COUNTY CLERK

Michelle Demarest

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2017

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I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180-R&B COMM EQUI	VEH R&M	180-6150-4510	$ 5,000.00
	180-LIBRARY	FRIENDS	180-6500-1900	$ 254.00
	180-HBL EXP	PROF SVCS	180-6572-4010	$ 11,000.00
TO:	180-R&B COMM EQUI	OPERATING SUPPLIES	180-6150-3300	$ 1,000.00
		TIRE/TUBES/BATT	180-6150-3320	$ 4,000.00
	180-LIBRARY	FICA/MDCR	180-6500-2010	$ 100.00
		RETIREMENT	180-6500-2030	$ 140.00
		W COMP	180-6500-2040	$ 6.00
		UNEMP	180-6500-2050	$ 3.00
		SDB	180-6500-2070	$ 5.00
	180-HBL EXP	BLDGS	180-6572-5300	$ 11,000.00

REASON: To Adjust Year-End Overages

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Karen Hardin
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demarest

THE COUNTY OF BURNET
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	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180-JAIL COMM	COMM COSTS	180-5132-3360	$ 48,410.00
	180-DIST ATT APP	DA APP	180-3340-1080	$ 1,992.00
TO:	180-JAIL COMM	CLERK	180-5132-1050	$ 30,000.00
		FICA/MDCR	180-5132-2010	$ 2,200.00
		GRP INSUR	180-5132-2020	$ 8,000.00
		RETIRE	180-5132-2030	$ 3,300.00
		W COMP	180-5132-2040	$ 200.00
		UNEMP	180-5132-2050	$ 50.00
		SDB	180-5132-2070	$ 110.00
		INMATE WELFARE	180-5132-3370	$ 350.00
		TELE	180-5132-4560	$ 4,200.00
	180-DIST ATT APP	SAL SUPPL	180-4892-1060	$ 461.00
		FICA/MDCR	180-4892-2010	$ 58.00
		GRP INSUR	180-4892-2020	$ 1,435.00
		RETIRE	180-4892-2030	$ 36.00
		UNEMP	180-4892-2070	$ 2.00

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Karen Hardin
DEPARTMENT HEAD

APPROVED/ COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demorest