



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2017

DATE: November 28, 2017
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

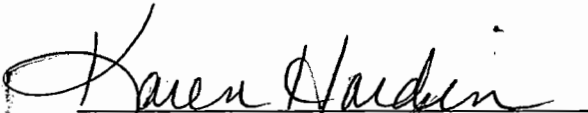
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	COUNTY JUDGE	GROUP INSUR	100-4000-2020	\$ 12,000.00
	COUNTY CLERK	DEPUTY CLERKS	100-4030-1040	\$ 18,000.00
		MARKET/MERIT POOL	100-4030-1980	\$ 22,000.00
	NON-DEPT	POSTAGE	100-4090-3110	\$ 17,000.00
		PROF SVCS	100-4090-4010	\$ 61,000.00
		COPIER RENTAL	100-4090-4620	\$ 10,000.00
		UNALLOCATED	100-4090-4980	\$ 87,000.00
		AUDIT	100-4090-4060	\$ 9,000.00
		N ANNEX-1701 E POLK	100-4090-4380	\$ 6,625.00
TO:	NON-DEPT	REPAIR & MAINT	100-4090-4520	\$ 815.00
	JUD SVCS	MENTAL EVAL	100-4360-4150	\$ 29,000.00
		CRT APP ATT-CRIMINAL	100-4360-4160	\$ 28,000.00
		CRT APP ATT-JUV	100-4360-4170	\$ 600.00
		CRT APP ATT-CPS	100-4360-4180	\$ 184,000.00
		JUROR PMTS	100-4360-4900	\$ 210.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

By: 



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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	DIST CRT	TELEPHONE	100-4350-4200	\$ 50.00
TO:	DIST CRT	COPIER RENTAL	100-4350-4620	\$ 50.00

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.

Karen Hardin
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demarant



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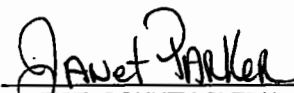
	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	CTY ATTY	TRAVEL/MILEAGE	100-4750-4250	\$ 800.00
	PUB DEF	CONF/DUES/TRAINING	100-4800-4270	\$ 1,800.00
		MAINT AGREE	100-4800-4530	\$ 175.00
	ELECTION	PROF SVCS	100-4900-4010	\$ 400.00
	HR	PART/TIME EE	100-5000-1070	\$ 4,500.00
TO:	CTY ATTY	CONF/DUES/TRAINING	100-4750-4270	\$ 800.00
	PUB DEF	OFFICE RENT	100-4800-4600	\$ 1,975.00
	ELECTION	TELE	100-4900-4200	\$ 400.00
	HR	COOD	100-5000-1130	\$ 4,485.00
		GRP INSUR	100-5000-2020	\$ 15.00

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ATTEST: COUNTY CLERK
By: 



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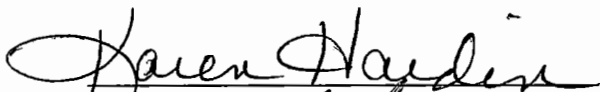
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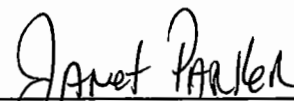
	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	MAGISTRATE	MARKET POOL	100-5010-1980	\$ 3,270.00
	IT	MARKET POOL	100-5040-1980	\$ 5,630.00
	MAINT	MARKET POOL	100-5100-1980	\$ 20,374.00
TO:	MAGISTRATE	CLERK	100-5010-1050	\$ 6,900.00
		COORD	100-5010-1130	\$ 7,600.00
		FICA/MDCR	100-5010-2010	\$ 821.00
		GRP INSUR	100-5010-2020	\$ 620.00
		RETIRE	100-5010-2030	\$ 1,300.00
		UNEMP	100-5010-2050	\$ 25.00
		SDB	100-5010-2070	\$ 53.00
	IT	CLERK	100-5040-1050	\$ 3,600.00
		COORD	100-5040-1130	\$ 7,500.00
		FICA/MDCR	100-5040-2010	\$ 50.00
		GRP INSUR	100-5040-2020	\$ 30.00
		RETIRE	100-5040-2030	\$ 700.00
		UNEMP	100-5040-2050	\$ 25.00
		SDB	100-5040-2070	\$ 50.00

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ATTEST: COUNTY CLERK




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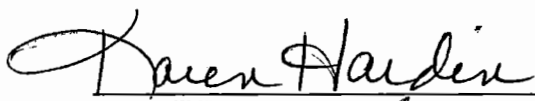
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I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	IT	REPAIRS & MAINT	100-5040-4520	\$ 3,400.00
		MACH/EQUIP (INVEN)	100-5040-5750	\$ 2,700.00
	MAINT	COURIER	100-5100-1430	\$ 11,000.00
		MARKET POOL	100-5100-1980	\$ 15,800.00
		CONTRACT LABOR	100-5100-4920	\$ 8,600.00
		MACH/EQUIP (CAP)	100-5100-5760	\$ 11,162.00
TO:	IT	TELE	100-5040-4200	\$ 31.00
		TRAVEL	100-5040-4250	\$ 31.00
		SUPP/LICENSE FEES	100-5040-4540	\$ 4,800.00
		TELE	100-5040-4560	\$ 3.00
	MAINT	SUPERVISOR	100-5100-1030	\$ 7,500.00
		ASSISTANTS	100-5100-1040	\$ 29,000.00
		TECH	100-5100-1130	\$ 2,870.00
		W COMP	100-5100-2040	\$ 7,100.00
		UNEMP	100-5100-2050	\$ 31.00
		SDB	100-5100-2070	\$ 31.00
		JANITORIAL SPPL	100-5100-3430	\$ 500.00
		TELE	100-5100-4200	\$ 85.00
		MAINT AGREE	100-5100-4530	\$ 450.00
		UNIFORMS	100-5100-4820	\$ 230.00

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By: 



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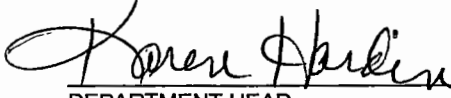
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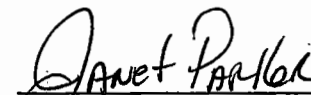
	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	ENVIRO SVCS	MERIT POOL	100-6660-1980	\$ 7,793.00
		OPERATING SUPPLIES	100-6660-3300	\$ 324.00
	140/ECO DEV	CLERK	140-6640-1050	\$ 3,425.00
	160/WESTERN TOWE	PROF SVCS	160-4070-4010	\$ 2,010.00
TO:	ENVIRO SVCS	CLERK	100-6660-1050	\$ 7,800.00
		OVERTIME	100-6660-1990	\$ 7.00
		FICA/MDCR	100-6660-2010	\$ 110.00
		RETIREMENT	100-6660-2030	\$ 135.00
		UNEMP	100-6660-2050	\$ 15.00
		SUPP DEATH BENEFIT	100-6660-2070	\$ 25.00
		TELE/CELL/MOBILE	100-6660-4200	\$ 25.00
	140/ECO DEV	GRP INSUR	140-6640-2020	\$ 3,400.00
		TELE/CELL/MOBILE	140-6640-4200	\$ 25.00
	160/WESTERN TOWE	SOFTWARE LICENSING	160-4070-4270	\$ 1,110.00
		UTILITIES	160-4070-4370	\$ 900.00

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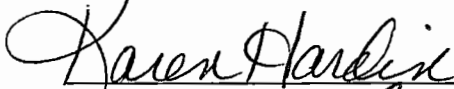
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I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180-VET RIDES	UNALLOCATED	180-4082-4980	\$ 109,432.00
	180-BLOOD DRAWS	OPERATING SUPPLIES	180-4742-3300	\$ 12,110.00
	180-CO ATT CK COLL	OPERATING SUPPLIES	180-4762-3300	\$ 7.00
	180-D A FORF	OPERATING SUPPLIES	180-4852-3300	\$ 1,201.00
	180-D A COLL FEES	OPERATING SUPPLIES	180-4872-3300	\$ 2,813.00
TO:	180-VET RIDES	CONTRACT SVCS	180-4082-4000	\$ 12,000.00
		PROF SVCS	180-4082-4010	\$ 4,500.00
		COLL/INSUR	180-4082-4090	\$ 1,752.00
		TELE	180-4082-4200	\$ 700.00
		TOLL FREE	180-4082-4210	\$ 300.00
		VEH REPAIR/MAINT	180-4082-4510	\$ 2,000.00
		ROAD EQUIP	180-4082-5710	\$ 87,000.00
		MACH/EQUIP	180-4082-5750	\$ 1,180.00
	180-BLOOD DRAWS	CONTRACT SVCS	180-4742-4930	\$ 12,110.00
	180-CO ATT CK COLL	FICA/MDCR	180-4762-2010	\$ 6.00
		SDB	180-4762-2070	\$ 1.00
	180-D A FORF	MISC	180-4852-4950	\$ 1,201.00
	180-D A COLL FEES	ASSISTANT PROS	180-4872-1030	\$ 1,902.00
		COORD	180-4872-1130	\$ 300.00
		FICA/MDCR	180-4872-2010	\$ 166.00
		GRP INS	180-4872-2020	\$ 182.00
		RETIRE	180-4872-2030	\$ 250.00
		UNEMP	180-4872-2050	\$ 4.00
		SDB	180-4872-2070	\$ 9.00

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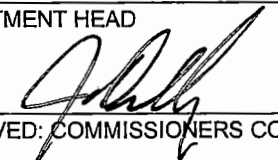
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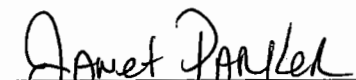
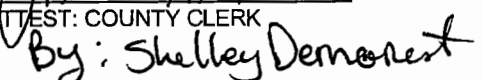
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180-R&B COMM EQUI	VEH R&M	180-6150-4510	\$ 5,000.00
	180-LIBRARY	FRIENDS	180-6500-1900	\$ 254.00
	180-HBL EXP	PROF SVCS	180-6572-4010	\$ 11,000.00
TO:	180-R&B COMM EQUI	OPERATING SUPPLIES	180-6150-3300	\$ 1,000.00
		TIRE/TUBES/BATT	180-6150-3320	\$ 4,000.00
	180-LIBRARY	FICA/MDCR	180-6500-2010	\$ 100.00
		RETIREMENT	180-6500-2030	\$ 140.00
		W COMP	180-6500-2040	\$ 6.00
		UNEMP	180-6500-2050	\$ 3.00
		SDB	180-6500-2070	\$ 5.00
	180-HBL EXP	BLDGS	180-6572-5300	\$ 11,000.00

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ATTEST: COUNTY CLERK
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FROM:	180-JAIL COMM	COMM COSTS	180-5132-3360	\$ 48,410.00
	180-DIST ATT APP	DA APP	180-3340-1080	\$ 1,992.00
TO:	180-JAIL COMM	CLERK	180-5132-1050	\$ 30,000.00
		FICA/MDCR	180-5132-2010	\$ 2,200.00
		GRP INSUR	180-5132-2020	\$ 8,000.00
		RETIRE	180-5132-2030	\$ 3,300.00
		W COMP	180-5132-2040	\$ 200.00
		UNEMP	180-5132-2050	\$ 50.00
		SDB	180-5132-2070	\$ 110.00
		INMATE WELFARE	180-5132-3370	\$ 350.00
		TELE	180-5132-4560	\$ 4,200.00
	180-DIST ATT APP	SAL SUPPL	180-4892-1060	\$ 461.00
		FICA/MDCR	180-4892-2010	\$ 58.00
		GRP INSUR	180-4892-2020	\$ 1,435.00
		RETIRE	180-4892-2030	\$ 36.00
		UNEMP	180-4892-2070	\$ 2.00

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Karen Hardin

DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK
By: Shelley Demorent