



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2018

DATE: DECEMBER 12, 2017  
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#4

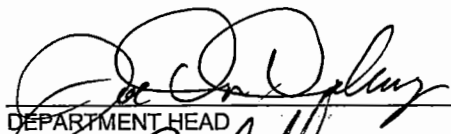
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>   | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|-------|------------------|--------------------|-------------------|---------------|
| FROM: | RB4              | OPERATING SUPPLIES | 340-6140-3300     | \$ 5,100.00   |

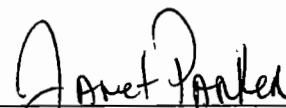
|     |     |                                    |               |             |
|-----|-----|------------------------------------|---------------|-------------|
| TO: | RB4 | MACHINERY & EQUIPMENT(CAPITALIZED) | 340-6140-5760 | \$ 5,100.00 |
|-----|-----|------------------------------------|---------------|-------------|

REASON: TO PURCHASE A BUSHMASTER MX401 ROTARY CUTTER

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK  




THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2017

DATE: December 12, 2017  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT     | LINE ITEM         | LINE ITEM#    | AMOUNT       |
|-------|---------------|-------------------|---------------|--------------|
| FROM: | 100/CO JUDGE  | MARKET/MERIT POOL | 100-4000-1980 | \$ 600.00    |
|       | 100/NON-DEPT  | CENTRAL SUPPLIES  | 100-4090-3090 | \$ 3,000.00  |
|       | 100/CTY COURT | MENTAL EVAL       | 100-4260-4150 | \$ 2,953.00  |
|       |               | JUROR PMTS        | 100-4260-4900 | \$ 973.00    |
|       | 100/CO ATTY   | MARKET/MERIT POOL | 100-4750-1980 | \$ 6,420.00  |
|       | 100/MAINT     | MACH/EQUIP        | 100-5100-5760 | \$ 26,228.00 |
|       | 100/ENVIRO    | CLERK             | 100-6660-1050 | \$ 7,793.00  |
|       | 180/RSTD      | ROAD EQUIP        | 180-4082-5710 | \$ 36,000.00 |
|       |               | CONTRACT SVCS     | 180-4742-4930 | \$ 12,110.00 |
| TO:   | 100/CO JUDGE  | COORDINATOR       | 100-4000-1130 | \$ 600.00    |
|       | 100/NON-DEPT  | UNALLOCATED       | 100-4090-4980 | \$ 3,000.00  |
|       | 100/CTY COURT | COORDINATOR       | 100-4260-1130 | \$ 3,926.00  |
|       | 100/JP#4      | GRP INSUR         | 100-4540-2020 | \$ 6,420.00  |
|       | 100/MAINT     | ASSISTANTS        | 100-5100-1040 | \$ 23,500.00 |
|       |               | MARKET/MERIT POOL | 100-5100-1980 | \$ 2,728.00  |
|       | 100/ENVIRO    | MARKET/MERIT POOL | 100-6660-1980 | \$ 7,793.00  |
|       | 180/RSTD      | UNALLOCATED       | 180-4082-4980 | \$ 36,000.00 |
|       |               | OP SUPPLIES       | 180-4742-3300 | \$ 12,110.00 |

REASON: To Adjust Year-End Overages

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK  




THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2018

DATE: DECEMBER 12, 2017  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: INFORMATION TECHNOLOGY

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

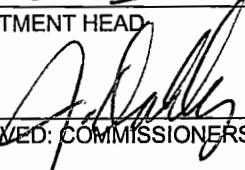
|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u> | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|-------|------------------|------------------|-------------------|---------------|
| FROM: | GENERAL          | TRAVEL/MILEAGE   | 100-5040-4250     | \$ 500.00     |

|     |         |                    |               |           |
|-----|---------|--------------------|---------------|-----------|
| TO: | GENERAL | OPERATING SUPPLIES | 100-5040-3300 | \$ 500.00 |
|-----|---------|--------------------|---------------|-----------|

REASON: TO PURCHASE OPERATING SUPPLIES FOR TECHNOLOGY

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
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DEPARTMENT HEAD

  
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APPROVED: COMMISSIONERS COURT

  
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ATTEST: COUNTY CLERK  




THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2018

DATE: DECEMBER 12, 2017  
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#2

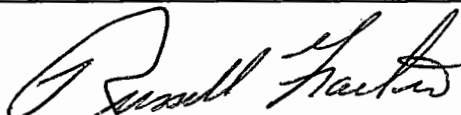
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

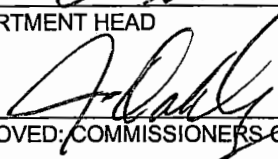
|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>   | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|-------|------------------|--------------------|-------------------|---------------|
| FROM: | RB2              | OPERATING SUPPLIES | 320-6120-3300     | \$ 14,000.00  |

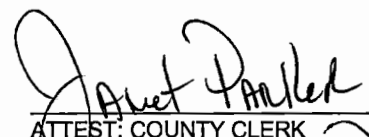
|     |     |         |               |              |
|-----|-----|---------|---------------|--------------|
| TO: | RB2 | HAULING | 320-6120-4650 | \$ 14,000.00 |
|-----|-----|---------|---------------|--------------|

REASON: TO COVER COST OF HAULING MATERIAL FOR CR201A REPAVING PROJECT

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK  
