

BURNET COUNTY CHILD WELFARE BOARD

ANNUAL REPORT .

October 2016 – September 2017

Caroline Ragsdill – President

Marsha Neel – Vice President

Renee Allen – Treasurer

Barbara McBride – Secretary

Board Members

Sue Brunson

Jan Friberg

Jan Graves

Coleen Gregg

B.J. Henry

Ronda Hostetter

Paulette Malamud

Martha Mezger

YEARLY REPORT

OCTOBER 2016 – SEPTEMBER 2017

MISSION

To know the needs and to aid in the implementation of a program for the protection, care, health and well-being of all children with the focus being given to the abused and neglected children of Burnet County.

PURPOSES

1. To familiarize the citizens of the County with the needs of these children and the program of the Burnet County Child Welfare Board.
2. To stimulate families, communities and the County toward the acceptance of the responsibility for adequate planning for children in need of assistance and services.
3. To encourage and promote in the County such activities as will benefit the children who are in need of these services and to perform such specific duties as the County, by the Commissioners' Court action or the State of Texas, or by action of the Department of Family and Protective Services deems necessary.
4. To encourage in the County the development of all character building, health, educational and recreational work because they believe that prevention is better than correction.

The Burnet County Child Welfare Board meetings are held at 1:30 pm on the 3rd Wednesday of the month at the Child Protective Services office in Burnet.

REPORT PREPARED BY:

Caroline Ragsdill, President
Burnet County Child Welfare Board

Burnet County Child Welfare Board

Report - FY 2017

Activities

- A. Participate in Child Abuse Prevention & Awareness Month – April
- B. Board Training for new members
- C. Birthday Gift cards for all foster children
- D. CPS Appreciation luncheon – May
- E. Attend monthly regional child welfare board meetings in Salado
- F. Provide Christmas party with CASA for foster children
- G. Provide Christmas gifts for foster children – partnered with community
- H. Provide scholarships to graduating seniors
- I. Participate in Children's Day in the Park
- J. Participate in Adoption Day-providing baskets for each adoptive family
- K. Provide back to school clothing
- L. Participate in Back to School Blast – Lakeshores Church
- M. Provide a Rainbow Room stocked with clothes, snacks, books, games, diapers, stuffed animals and blankets for removals

* Two volunteers worked a total of 186 hours to organize and stock the RR with the needed items. 134 clients were served and 1081 items were removed with 1127 items entered into inventory.

FINANCIAL REPORT

October 1, 2016 to September 30, 2017

County Funds

\$5000

Clothing

Special Needs

Funds were spent on:

Initial Clothing upon removal

Birthday cards/gift cards for foster children

Christmas Gifts

Educational Expenses

Graduation Expenses

Back to School Clothing

Birth Certificates

Rainbow Room Clothing & Supplies

Mattresses & Linens

Baby Beds

Car Seats

Drivers Education

BURNET CASES FROM 2012-2017

Cases are opened and closed throughout the year as children age out, are adopted or reunited with their parents. So, the numbers are constantly changing.

				315
		153	184	
	113			
86				

2012-2013

2013-2014

2014-2015

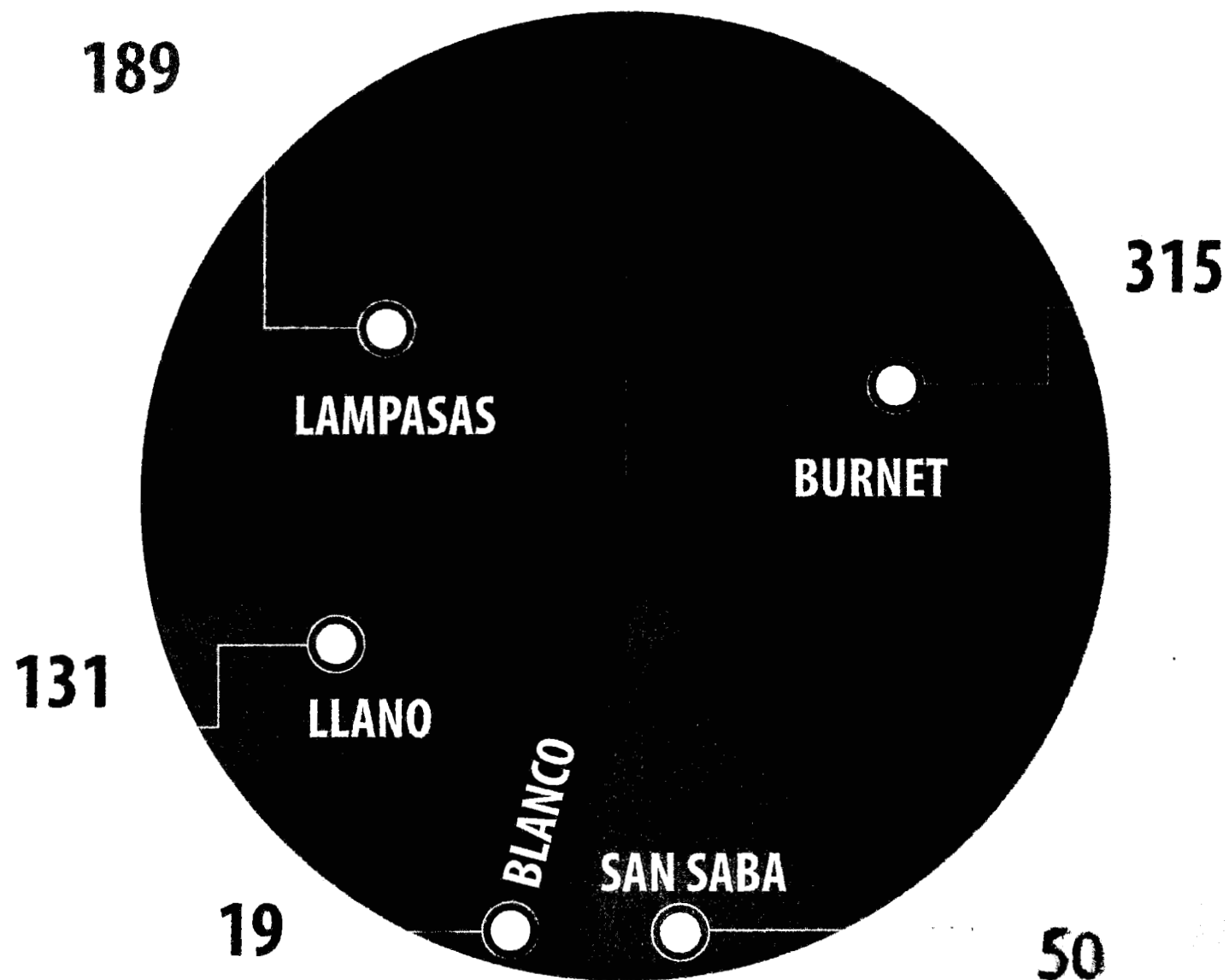
2015-2016

2016-2017

*Family Based Safety Services - consists of families that have been investigated by CPS. The department feels that it is safe to leave the children in the home while they offer services to the family. CPS caseworkers continue supervision during this process. We also serve the needs of these families throughout the year as well as those in kinship care.

*INCLUDES CHILDREN IN FBSS

REMOVALS/FBSS IN FY 2017



FUNDS RECEIVED FROM CC IN FY 2017

